

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$573,397		*	829,342
Allowances (Special)			*		\$702,775		*	705,169
Counseling/Psych Services			*		\$496,361		*	3,495
Family Support Services			*				*	
Child Care			*		\$19,737		*	195
HRSS and ICPC			*		\$342,360		*	19,120
In-Home Services			*		\$1,041,117		*	12,985
AZ Families First - SSAT			*		\$766,264		*	21,218
Housing Subsidy	\$6,282		*	14	\$48,286		*	59
Independent Living (Support)/ETV			*		\$206,807		*	154,285
Miscellaneous			*		\$1,387		*	1,387
Parent Aide/Parenting Skills			*		\$1,504,323		*	632
Supervised/Case Aide Visitation			*		\$2,879,193		*	10,898
Specialized Services			*		\$90,324		*	53,826
Transportation - All Types			*		\$1,089,657		*	491,563
Case Management			*		\$3,540		*	64
Lab Tests			*		\$432,604		*	53,044
Interpreter/Translation Services			*		\$32,632		*	88,583
Building Resilient Families			*		\$87,016		*	1,529
	\$6,282				\$10,317,780			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,259,677		*		\$4,766,281		*	
	\$3,259,677				\$4,766,281			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$663,704		*	856,866	\$666,923		*	851,060
Allowances (Special)	\$447,805		*	448,638	\$210,367		*	210,927
Counseling/Psych Services	\$814,882		*	6,194	\$587,408		*	4,258
Family Support Services	\$24,954		*	8,221	\$21,771		*	12,152
Child Care	\$37,247		*	825	\$31,829		*	659
HRSS and ICPC	\$1,840,237		*	158,143	\$3,601,149		*	150,771
In-Home Services	\$1,347,949		*	52,148	\$1,365,058		*	64,723
AZ Families First - SSAT	\$851,672		*	22,411			*	
Housing Subsidy	\$41,119		*	61	\$36,230		*	45
Independent Living (Support)/ETV	\$797,282		*	540,856	\$476,167		*	229,289
Miscellaneous	\$109,086		*	10,427	\$60,295		*	308
Parent Aide/Parenting Skills	\$1,728,432		*	720	\$1,425,515		*	618
Supervised/Case Aide Visitation	\$3,301,883		*	11,437	\$3,587,421		*	13,820
Specialized Services	\$55,143		*	581	\$117,046		*	52,779
Transportation - All Types	\$1,210,890		*	529,613	\$1,191,504		*	528,290
Case Management	\$6,465		*	77	\$2,700		*	60
Lab Tests	\$233,410		*	27,172	\$390,747		*	42,500
Interpreter/Translation Services	\$81,572		*	117,599	\$82,155		*	25,905
Building Resilient Families	\$261,590		*	4,595	\$98,486		*	1,730
	\$13,855,321				\$13,952,771			
Healthy Families								
Healthy Families			*		\$1,792,064		*	7,057
					\$1,792,064			
Comprehensive Medical & Dental								
CMDP	\$3,320,476		*		\$3,727,643		*	
	\$3,320,476				\$3,727,643			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$693,554		*	902,033	\$694,110		*	879,902
Allowances (Special)	\$208,329		*	208,819	\$216,493		*	216,715
Counseling/Psych Services	\$757,449		*	5,408	\$693,047		*	5,142
Family Support Services	\$9,728		*	16	\$19,391		*	7,734
Child Care	\$28,593		*	712	\$31,998		*	654
HRSS and ICPC	\$3,111,070		*	186,481	\$3,030,020		*	166,155
In-Home Services	\$1,932,857		*	52,780	\$1,417,946		*	27,432
AZ Families First - SSAT	\$1,537,108		*	36,304	\$617,616		*	15,728
Housing Subsidy	\$42,232		*	54	\$34,664		*	49
Independent Living (Support)/ETV	\$299,959		*	47,782	\$253,071		*	9,070
Miscellaneous	\$69,315		*	2,882	\$61,368		*	17,736
Parent Aide/Parenting Skills	\$1,370,262		*	608	\$1,437,346		*	620
Supervised/Case Aide Visitation	\$3,154,704		*	115,968	\$2,022,137		*	115,701
Specialized Services	\$35,236		*	342	\$41,324		*	232
Transportation - All Types	\$1,571,981		*	721,617	\$1,235,004		*	555,424
Case Management	\$17,791		*	39	\$37,499		*	168
Lab Tests	\$591,261		*	71,945	\$392,986		*	46,076
Interpreter/Translation Services	\$110,523		*	148,821	\$114,834		*	32,234
Building Resilient Families	\$177,605		*	3,120	\$329,325		*	5,786
	\$15,719,555				\$12,680,178			
Healthy Families								
Healthy Families	\$938,441		*	3,106	\$523,677		*	2,476
	\$938,441				\$523,677			
Comprehensive Medical & Dental								
CMDP	\$4,331,410		*		\$2,533,278		*	
	\$4,331,410				\$2,533,278			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$688,517		*	863,033	\$680,866		*	854,024
Allowances (Special)	\$195,510		*	195,930	\$165,949		*	166,664
Counseling/Psych Services	\$687,629		*	5,124	\$708,320		*	5,307
Family Support Services	\$92,740		*	9,059	\$21,847		*	17,593
Child Care	\$40,729		*	222	\$29,608		*	252
HRSS and ICPC	\$2,705,544		*	156,336	\$2,924,304		*	187,001
In-Home Services	\$1,555,399		*	33,234	\$1,705,435		*	30,339
AZ Families First - SSAT	\$8,185		*	205	\$1,082,487		*	33,620
Housing Subsidy	\$28,974		*	42	\$28,170		*	37
Independent Living (Support)/ETV	\$304,075		*	43,120	\$255,169		*	12,573
Miscellaneous	\$47,150		*	6,221	\$11,489		*	5,527
Parent Aide/Parenting Skills	\$1,745,778		*	717	\$1,720,346		*	681
Supervised/Case Aide Visitation	\$2,304,271		*	226,125	\$2,754,152		*	278,349
Specialized Services	\$352,475		*	311,480	\$8,681		*	882
Transportation - All Types	\$1,372,289		*	627,923	\$1,428,931		*	605,164
Case Management	\$5,599		*	6	\$8,749		*	20
Lab Tests	\$452,634		*	52,782	\$344,918		*	39,683
Interpreter/Translation Services	\$78,208		*	66,482	\$82,436		*	110,920
Building Resilient Families	\$148,447		*	2,879	\$176,196		*	3,095
	\$12,814,154				\$14,138,053			
Healthy Families								
Healthy Families	\$1,078,829		*	4,199	\$734,435		*	2,468
	\$1,078,829				\$734,435			
Comprehensive Medical & Dental								
CMDP	\$4,411,314		*		\$3,394,788		*	
	\$4,411,314				\$3,394,788			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$689,190		*	848,870	\$726,369		*	868,299
Allowances (Special)	\$174,351		*	174,193	\$180,602		*	180,664
Counseling/Psych Services	\$814,737		*	6,043	\$717,036		*	5,372
Family Support Services	\$33,671		*	12,433	\$7,599		*	4,364
Child Care	\$39,363		*	663	\$22,421		*	496
HRSS and ICPC	\$3,590,336		*	227,744	\$2,647,567		*	116,403
In-Home Services	\$1,837,167		*	52,505	\$1,449,934		*	27,999
AZ Families First - SSAT	\$34,253		*	101	\$1,569,457		*	32,658
Housing Subsidy	\$32,938		*	44	\$23,633		*	35
Independent Living (Support)/ETV	\$275,526		*	10,841	\$361,165		*	14,071
Miscellaneous	\$217,686		*	119,500	\$58,443		*	7,022
Parent Aide/Parenting Skills	\$1,525,341		*	617	\$1,467,916		*	581
Supervised/Case Aide Visitation	\$3,696,056		*	368,046	\$2,199,190		*	223,843
Specialized Services	\$167,101		*	154,458	\$81,055		*	640
Transportation - All Types	\$1,604,770		*	710,274	\$991,520		*	458,009
Case Management	\$6,036		*	6	\$10,386		*	28
Lab Tests	\$505,280		*	56,906	\$429,921		*	48,403
Interpreter/Translation Services	\$131,588		*	119,277	\$75,521		*	68,203
Building Resilient Families	\$225,873		*	3,968	\$257,036		*	4,516
	\$15,601,263				\$13,276,771			
Healthy Families								
Healthy Families	\$2,055,483		*	6,939	\$948,818		*	3,974
	\$2,055,483				\$948,818			
Comprehensive Medical & Dental								
CMDP	\$3,550,285		*		\$2,413,787		*	
	\$3,550,285				\$2,413,787			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$748,326		*	893,935	\$648,048		*	887,144
Allowances (Special)	\$206,552		*	206,569	\$210,874		*	210,715
Counseling/Psych Services	\$736,856		*	5,522	\$993,954		*	7,236
Family Support Services	\$6,814		*	4,518	\$43,866		*	12,503
Child Care	\$27,107		*	474	\$34,822		*	638
HRSS and ICPC	\$3,361,779		*	213,054	\$2,600,208		*	184,487
In-Home Services	\$1,625,240		*	66,527	\$1,966,855		*	72,102
AZ Families First - SSAT	\$761,245		*	18,564	\$543,441		*	7,203
Housing Subsidy	\$22,549		*	26	\$28,329		*	27
Independent Living (Support)/ETV	\$194,807		*	19,208	\$253,402		*	14,217
Miscellaneous	\$75,882		*	36,950	\$71,701		*	4,698
Parent Aide/Parenting Skills	\$1,264,067		*	523	\$1,829,781		*	728
Supervised/Case Aide Visitation	\$2,820,532		*	336,125	\$2,900,918		*	404,915
Specialized Services	\$16,943		*	2,079	\$195,626		*	111,841
Transportation - All Types	\$1,740,035		*	771,724	\$1,225,412		*	559,578
Case Management	\$4,973		*	2	\$10,611		*	29
Lab Tests	\$415,896		*	48,322	\$286,892		*	31,416
Interpreter/Translation Services	\$108,997		*	60,947	\$63,419		*	116,932
Building Resilient Families	\$177,960		*	3,127	\$403,051		*	7,081
	\$14,316,559				\$14,311,209			
Healthy Families								
Healthy Families	\$948,483		*	3,146	\$874,376		*	3,789
	\$948,483				\$874,376			
Comprehensive Medical & Dental								
CMDP	\$5,452,994		*		\$3,450,525		*	
	\$5,452,994				\$3,450,525			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	Admin Adjustment 2017				Totals 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$998,906		*	1,189,183	\$8,471,912		*	10,723,691
Allowances (Special)	\$541,168		*	540,898	\$3,460,775		*	3,465,901
Counseling/Psych Services	\$1,111,071		*	8,281	\$9,118,749		*	67,382
Family Support Services	\$28,286		*	5,137	\$310,664		*	93,730
Child Care	\$48,635		*	1,097	\$392,088		*	6,887
HRSS and ICPC	\$6,122,568		*	319,600	\$35,877,142		*	2,085,295
In-Home Services	\$2,369,525		*	80,640	\$19,614,482		*	573,414
AZ Families First - SSAT	\$987,814		*	37,736	\$8,759,542		*	225,748
Housing Subsidy	\$7,504		*	15	\$380,910		*	508
Independent Living (Support)/ETV	\$1,398,419		*	846,690	\$5,075,849		*	1,942,002
Miscellaneous	\$88,898		*	25,467	\$872,700		*	238,125
Parent Aide/Parenting Skills	\$2,162,940		*	874	\$19,182,047		*	7,919
Supervised/Case Aide Visitation	\$4,678,927		*	580,543	\$36,299,385		*	2,685,770
Specialized Services	\$109,399		*	14,385	\$1,270,351		*	703,525
Transportation - All Types	\$1,952,293		*	874,388	\$16,614,284		*	7,433,567
Case Management	\$64,935		*	172	\$179,284		*	671
Lab Tests	\$619,781		*	65,431	\$5,096,329		*	583,680
Interpreter/Translation Services	\$138,016		*	92,726	\$1,099,900		*	1,048,629
Building Resilient Families	\$383,228		*	6,733	\$2,725,813		*	48,159
	\$23,812,311				\$174,802,206			
Healthy Families								
Healthy Families	\$906,706		*	3,427	\$10,801,313		*	40,581
	\$906,706				\$10,801,313			
Comprehensive Medical & Dental								
CMDP			*		\$44,612,458		*	
					\$44,612,458			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - March 2018

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$610,652		*	768,655
Allowances (Special)			*		\$747,172		*	746,880
Counseling/Psych Services			*		\$581,561		*	4,386
Family Support Services			*		\$5,010		*	4,082
Child Care			*		\$21,795		*	119
HRSS and ICPC			*		\$2,249,688		*	107,659
In-Home Services			*		\$1,358,473		*	48,024
AZ Families First - SSAT			*		\$431,420		*	17,362
Housing Subsidy	\$9,756		*	16	\$65,240		*	97
Independent Living (Support)/ETV			*		\$276,420		*	23,878
Miscellaneous			*		\$46,487		*	18,711
Parent Aide/Parenting Skills			*		\$1,282,704		*	515
Supervised/Case Aide Visitation			*		\$1,215,763		*	83,015
Specialized Services			*		\$15,950		*	284
Transportation - All Types			*		\$898,960		*	412,487
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests			*		\$423,978		*	53,323
Interpreter/Translation Services			*		\$34,112		*	87,949
Building Resilient Families			*		\$167,530		*	2,943
	\$9,756				\$10,432,915			
Healthy Families								
Healthy Families			*		\$13,370		*	55
					\$13,370			
Comprehensive Medical & Dental								
CMDP	\$4,286,014		*		\$3,818,178		*	
	\$4,286,014				\$3,818,178			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - March 2018

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$555,998		*	785,331	\$590,266		*	788,610
Allowances (Special)	\$388,657		*	387,855	\$191,535		*	191,402
Counseling/Psych Services	\$572,261		*	4,037	\$783,086		*	5,633
Family Support Services	\$5,404		*	131	\$4,894		*	4,894
Child Care	\$30,413		*	252	\$29,258		*	470
HRSS and ICPC	\$1,180,943		*	83,564	\$2,148,889		*	141,308
In-Home Services	\$1,284,547		*	52,947	\$1,299,034		*	33,265
AZ Families First - SSAT			*		\$1,434,699		*	42,395
Housing Subsidy	\$47,643		*	66	\$48,760		*	66
Independent Living (Support)/ETV	\$268,207		*	226,060	\$282,526		*	10,278
Miscellaneous	\$11,984		*	11,984	\$147,693		*	3,889
Parent Aide/Parenting Skills	\$736,692		*	360	\$735,156		*	1,051
Supervised/Case Aide Visitation	\$2,003,067		*	210,579	\$2,325,405		*	296,257
Specialized Services			*		\$14,048		*	216
Transportation - All Types	\$1,449,313		*	618,250	\$1,896,513		*	834,962
Case Management			*		\$2,700		*	12
Receive and Visitation Centers			*				*	
Lab Tests	\$371,296		*	36,852	\$376,902		*	43,871
Interpreter/Translation Services	\$79,397		*	106,695	\$80,105		*	68,396
Building Resilient Families	\$309,736		*	5,442			*	
	\$9,295,558				\$12,391,468			
Healthy Families								
Healthy Families			*		\$2,068,948		*	8,669
					\$2,068,948			
Comprehensive Medical & Dental								
CMDP	\$3,034,156		*		\$4,146,265		*	
	\$3,034,156				\$4,146,265			

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BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - March 2018

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$689,762		*	815,841	\$584,507		*	789,965
Allowances (Special)	\$174,299		*	174,535	\$174,860		*	174,475
Counseling/Psych Services	\$785,632		*	5,879	\$616,930		*	4,501
Family Support Services	\$9,671		*	6,257	\$21,351		*	3,115
Child Care	\$21,050		*	323	\$36,461		*	332
HRSS and ICPC	\$2,984,842		*	128,874	\$2,486,612		*	186,328
In-Home Services	\$2,072,774		*	76,797	\$1,606,900		*	43,457
AZ Families First - SSAT	\$599,862		*	17,935	\$563,096		*	12,263
Housing Subsidy	\$46,266		*	59	\$40,556		*	57
Independent Living (Support)/ETV	\$268,845		*	14,012	\$1,144,143		*	827,008
Miscellaneous	\$66,540		*	7,948	\$58,704		*	9,101
Parent Aide/Parenting Skills	\$869,676		*	13,223	\$1,222,257		*	2,901
Supervised/Case Aide Visitation	\$2,757,354		*	316,956	\$2,436,815		*	283,246
Specialized Services	\$140,691		*	452	\$80,734		*	323
Transportation - All Types	\$1,126,877		*	532,938	\$1,341,808		*	576,870
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$236,343		*	27,427	\$507,282		*	54,872
Interpreter/Translation Services	\$68,039		*	73,164	\$76,012		*	71,953
Building Resilient Families	\$299,655		*	5,264	\$184,193		*	3,236
	\$13,218,177				\$13,183,219			
Healthy Families								
Healthy Families	\$1,241,218		*	6,273	\$814,238		*	3,419
	\$1,241,218				\$814,238			
Comprehensive Medical & Dental								
CMDP	\$3,499,619		*		\$3,217,643		*	
	\$3,499,619				\$3,217,643			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - March 2018

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$815,169		*	815,023	\$567,981		*	777,461
Allowances (Special)	\$162,908		*	162,542	\$147,557		*	147,353
Counseling/Psych Services	\$801,984		*	6,024	\$623,125		*	4,581
Family Support Services	\$35,167		*	13,462	\$12,259		*	8,514
Child Care	\$25,856		*	332	\$27,647		*	332
HRSS and ICPC	\$4,023,539		*	196,756	\$1,450,964		*	101,546
In-Home Services	\$1,231,761		*	45,392	\$1,364,262		*	48,843
AZ Families First - SSAT	\$665,443		*	17,999	\$504,960		*	11,161
Housing Subsidy	\$42,727		*	1,865	\$29,960		*	2,497
Independent Living (Support)/ETV	\$251,193		*	15,423	\$505,720		*	275,124
Miscellaneous	\$43,867		*	4,305	\$41,090		*	2,308
Parent Aide/Parenting Skills	\$842,962		*	1,596	\$1,435,598		*	5,695
Supervised/Case Aide Visitation	\$2,284,165		*	262,080	\$2,075,672		*	239,111
Specialized Services	\$371,095		*	184,408	\$70,401		*	2,264
Transportation - All Types	\$1,888,175		*	830,754	\$922,559		*	431,367
Case Management			*				*	
Receive and Visitation Centers			*		\$1,280		*	1
Lab Tests	\$235,237		*	28,721	\$395,087		*	42,882
Interpreter/Translation Services	\$103,270		*	89,026	\$72,817		*	80,261
Building Resilient Families	\$139,426		*	2,450	\$123,303		*	2,166
	\$13,963,942				\$10,372,241			
Healthy Families								
Healthy Families	\$761,804		*	2,740	\$227,726		*	756
	\$761,804				\$227,726			
Comprehensive Medical & Dental								
CMDP	\$4,519,417		*		\$3,614,420		*	
	\$4,519,417				\$3,614,420			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - March 2018

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$562,252		*	723,578			*	
Allowances (Special)	\$130,310		*	129,950			*	
Counseling/Psych Services	\$790,272		*	5,910			*	
Family Support Services	\$44,565		*	7,588			*	
Child Care	\$46,548		*	496			*	
HRSS and ICPC	\$2,882,314		*	184,228			*	
In-Home Services	\$1,887,932		*	60,162			*	
AZ Families First - SSAT	\$590,927		*	14,726			*	
Housing Subsidy	\$29,668		*	1,445			*	
Independent Living (Support)/ETV	\$273,427		*	14,409			*	
Miscellaneous	\$63,475		*	12,028			*	
Parent Aide/Parenting Skills	\$2,052,791		*	3,077			*	
Supervised/Case Aide Visitation	\$3,463,700		*	361,861			*	
Specialized Services	\$140,366		*	75,426			*	
Transportation - All Types	\$1,848,800		*	825,334			*	
Case Management	\$27,500		*	88			*	
Receive and Visitation Centers			*				*	
Lab Tests	\$458,988		*	50,213			*	
Interpreter/Translation Services	\$93,024		*	104,298			*	
Building Resilient Families	\$303,896		*	5,339			*	
	\$15,690,755							
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$4,383,172		*				*	
	\$4,383,172							

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - March 2018

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$4,976,586		*	6,264,464
Allowances (Special)			*		\$2,117,298		*	2,114,992
Counseling/Psych Services			*		\$5,554,850		*	40,951
Family Support Services			*		\$138,321		*	48,043
Child Care			*		\$239,028		*	2,656
HRSS and ICPC			*		\$19,407,792		*	1,130,263
In-Home Services			*		\$12,105,682		*	408,887
AZ Families First - SSAT			*		\$4,790,407		*	133,841
Housing Subsidy			*		\$360,576		*	6,168
Independent Living (Support)/ETV			*		\$3,270,480		*	1,406,192
Miscellaneous			*		\$479,839		*	70,274
Parent Aide/Parenting Skills			*		\$9,177,836		*	28,418
Supervised/Case Aide Visitation			*		\$18,561,940		*	2,053,105
Specialized Services			*		\$833,285		*	263,373
Transportation - All Types			*		\$11,373,005		*	5,062,962
Case Management			*		\$30,200		*	100
Receive and Visitation Centers			*		\$1,280		*	1
Lab Tests			*		\$3,005,112		*	338,161
Interpreter/Translation Services			*		\$606,776		*	681,742
Building Resilient Families			*		\$1,527,738		*	26,840
					\$98,558,031			
Healthy Families								
Healthy Families			*		\$5,127,304		*	21,912
					\$5,127,304			
Comprehensive Medical & Dental								
CMDP			*		\$34,518,885		*	
					\$34,518,885			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$731,989		*	957,423	\$742,611		*	947,277
Allowances (Special)	\$802,993		*	805,322	\$462,041		*	462,824
Counseling/Psych Services	\$747,132		*	5,579	\$845,826		*	6,263
Family Support Services	\$41,036		*	6,315	\$28,471		*	8,237
Child Care	\$33,774		*	313	\$37,863		*	1,075
HRSS and ICPC	\$3,062,486		*	191,674	\$3,104,180		*	172,466
In-Home Services	\$1,399,402		*	51,235	\$1,502,415		*	57,744
AZ Families First - SSAT	\$892,016		*	27,881	\$809,645		*	22,967
Housing Subsidy	\$24,545		*	34	\$28,860		*	38
Independent Living (Support)/ETV	\$411,961		*	142,522	\$805,445		*	544,426
Miscellaneous	\$52,957		*	12,172	\$64,110		*	838
Parent Aide/Parenting Skills	\$1,742,568		*	734	\$1,825,801		*	764
Supervised/Case Aide Visitation	\$4,243,129		*	15,288	\$4,032,765		*	14,501
Specialized Services	\$111,261		*	54,310	\$103,469		*	52,630
Transportation - All Types	\$1,282,182		*	585,074	\$1,306,984		*	594,461
Case Management	\$20,514		*	96	\$12,889		*	88
Lab Tests	\$440,380		*	53,332	\$445,509		*	51,232
Interpreter/Translation Services	\$106,968		*	114,816	\$115,304		*	124,312
Building Resilient Families	\$232,789		*	4,089	\$212,795		*	3,738
	\$16,380,082				\$16,486,984			
Healthy Families								
Healthy Families	\$898,511		*	3,420	\$934,441		*	4,223
	\$898,511				\$934,441			
Comprehensive Medical & Dental								
CMDP	\$2,124,092		*		\$3,795,110		*	
	\$2,124,092				\$3,795,110			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$702,109		*	911,050	\$733,286		*	939,622
Allowances (Special)	\$202,880		*	203,441	\$205,496		*	205,984
Counseling/Psych Services	\$767,086		*	5,656	\$702,392		*	5,125
Family Support Services	\$54,681		*	13,782	\$32,311		*	5,045
Child Care	\$34,798		*	943	\$31,947		*	499
HRSS and ICPC	\$3,014,060		*	193,955	\$3,172,138		*	182,631
In-Home Services	\$1,686,617		*	51,559	\$1,490,013		*	44,259
AZ Families First - SSAT	\$741,198		*	18,767	\$876,222		*	21,415
Housing Subsidy	\$31,775		*	43	\$37,301		*	50
Independent Living (Support)/ETV	\$472,232		*	228,249	\$299,807		*	46,882
Miscellaneous	\$72,686		*	8,835	\$69,193		*	6,129
Parent Aide/Parenting Skills	\$1,597,475		*	702	\$1,375,771		*	623
Supervised/Case Aide Visitation	\$3,600,570		*	14,732	\$2,789,114		*	303,785
Specialized Services	\$157,503		*	100,277	\$107,325		*	61,563
Transportation - All Types	\$1,252,150		*	569,368	\$1,408,194		*	633,841
Case Management	\$15,574		*	98	\$17,814		*	97
Lab Tests	\$445,915		*	51,298	\$409,406		*	48,727
Interpreter/Translation Services	\$96,486		*	55,694	\$91,345		*	60,284
Building Resilient Families	\$189,615		*	3,332	\$275,849		*	4,846
	\$15,135,410				\$14,124,923			
Healthy Families								
Healthy Families	\$980,188		*	3,836	\$820,819		*	3,161
	\$980,188				\$820,819			
Comprehensive Medical & Dental								
CMDP	\$3,373,169		*		\$3,233,859		*	
	\$3,373,169				\$3,233,859			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$711,346		*	891,150	\$706,919		*	897,955
Allowances (Special)	\$214,601		*	214,815	\$202,758		*	203,209
Counseling/Psych Services	\$703,615		*	5,180	\$658,136		*	4,948
Family Support Services	\$46,102		*	8,657	\$34,831		*	12,848
Child Care	\$34,156		*	423	\$32,271		*	307
HRSS and ICPC	\$2,978,277		*	167,068	\$2,723,241		*	172,294
In-Home Services	\$1,499,378		*	47,616	\$1,628,409		*	51,417
AZ Families First - SSAT	\$634,588		*	16,551	\$743,476		*	25,500
Housing Subsidy	\$52,381		*	66	\$31,738		*	45
Independent Living (Support)/ETV	\$303,336		*	41,433	\$318,375		*	67,531
Miscellaneous	\$45,038		*	4,693	\$170,704		*	118,884
Parent Aide/Parenting Skills	\$1,393,498		*	591	\$1,676,510		*	692
Supervised/Case Aide Visitation	\$2,548,760		*	244,155	\$2,577,478		*	305,272
Specialized Services	\$116,145		*	70,207	\$123,181		*	83,583
Transportation - All Types	\$1,397,383		*	626,857	\$1,578,671		*	678,541
Case Management	\$15,804		*	64	\$17,524		*	34
Lab Tests	\$398,129		*	46,360	\$438,086		*	51,753
Interpreter/Translation Services	\$108,761		*	122,091	\$82,828		*	51,814
Building Resilient Families	\$195,606		*	3,437	\$193,386		*	3,668
	\$13,396,904				\$13,938,521			
Healthy Families								
Healthy Families	\$912,194		*	3,808	\$924,484		*	3,551
	\$912,194				\$924,484			
Comprehensive Medical & Dental								
CMDP	\$4,144,816		*		\$3,152,882		*	
	\$4,144,816				\$3,152,882			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$714,358		*	892,667	\$654,599		*	806,829
Allowances (Special)	\$175,039		*	175,674	\$160,213		*	160,089
Counseling/Psych Services	\$706,090		*	5,204	\$719,232		*	5,327
Family Support Services	\$23,234		*	6,773	\$11,072		*	5,696
Child Care	\$33,506		*	476	\$28,665		*	378
HRSS and ICPC	\$2,858,081		*	178,695	\$2,653,541		*	160,825
In-Home Services	\$1,798,669		*	36,192	\$1,663,904		*	38,621
AZ Families First - SSAT	\$627,855		*	16,033	\$653,020		*	13,440
Housing Subsidy	\$32,408		*	46	\$26,177		*	36
Independent Living (Support)/ETV	\$791,602		*	515,540	\$405,197		*	121,283
Miscellaneous	\$51,153		*	6,273	\$69,045		*	22,413
Parent Aide/Parenting Skills	\$1,715,090		*	685	\$1,448,293		*	568
Supervised/Case Aide Visitation	\$2,588,586		*	274,435	\$2,635,771		*	288,773
Specialized Services	\$112,153		*	84,404	\$105,789		*	77,874
Transportation - All Types	\$1,345,473		*	600,427	\$1,267,741		*	562,509
Case Management	\$12,211		*	33	\$15,211		*	34
Lab Tests	\$400,825		*	44,391	\$390,615		*	44,085
Interpreter/Translation Services	\$92,104		*	101,689	\$77,157		*	79,742
Building Resilient Families	\$217,164		*	3,816	\$242,223		*	4,255
	\$14,295,602				\$13,227,466			
Healthy Families								
Healthy Families	\$912,831		*	3,163	\$916,701		*	3,427
	\$912,831				\$916,701			
Comprehensive Medical & Dental								
CMDP	\$3,747,047		*		\$3,593,877		*	
	\$3,747,047				\$3,593,877			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$713,770		*	889,805	\$684,204		*	858,271
Allowances (Special)	\$189,733		*	189,756	\$189,204		*	189,034
Counseling/Psych Services	\$849,271		*	6,267	\$815,677		*	5,939
Family Support Services	\$19,097		*	11,899	\$5,854		*	4,486
Child Care	\$28,179		*	631	\$28,024		*	348
HRSS and ICPC	\$3,102,153		*	163,830	\$2,904,807		*	165,203
In-Home Services	\$1,829,613		*	47,888	\$1,587,754		*	40,059
AZ Families First - SSAT	\$687,720		*	15,173	\$783,711		*	19,986
Housing Subsidy	\$27,861		*	37	\$24,241		*	37
Independent Living (Support)/ETV	\$319,015		*	50,913	\$314,424		*	50,079
Miscellaneous	\$91,895		*	37,920	\$47,576		*	5,610
Parent Aide/Parenting Skills	\$1,600,506		*	638	\$1,299,232		*	516
Supervised/Case Aide Visitation	\$2,943,290		*	315,512	\$2,696,347		*	317,803
Specialized Services	\$157,748		*	111,874	\$54,322		*	6,152
Transportation - All Types	\$1,409,345		*	628,808	\$1,438,945		*	636,583
Case Management	\$12,436		*	34	\$14,711		*	33
Lab Tests	\$452,096		*	49,432	\$427,442		*	48,981
Interpreter/Translation Services	\$88,978		*	72,246	\$77,304		*	82,387
Building Resilient Families	\$262,387		*	4,610	\$246,364		*	4,328
	\$14,785,092				\$13,640,142			
Healthy Families								
Healthy Families	\$885,510		*	2,914	\$871,521		*	2,868
	\$885,510				\$871,521			
Comprehensive Medical & Dental								
CMDP	\$3,854,635		*		\$3,485,680		*	
	\$3,854,635				\$3,485,680			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$700,084		*	884,538	\$676,639		*	847,104
Allowances (Special)	\$216,254		*	216,197	\$439,563		*	439,556
Counseling/Psych Services	\$795,542		*	6,026	\$808,751		*	5,868
Family Support Services	\$7,579		*	4,891	\$6,398		*	5,101
Child Care	\$33,832		*	901	\$35,072		*	593
HRSS and ICPC	\$3,190,517		*	173,632	\$3,113,659		*	163,022
In-Home Services	\$1,809,238		*	51,663	\$1,719,070		*	55,161
AZ Families First - SSAT	\$685,723		*	11,407	\$624,368		*	16,628
Housing Subsidy	\$24,165		*	30	\$39,457		*	46
Independent Living (Support)/ETV	\$385,842		*	119,608	\$248,613		*	13,536
Miscellaneous	\$76,035		*	6,714	\$62,306		*	7,644
Parent Aide/Parenting Skills	\$1,751,013		*	718	\$1,756,290		*	688
Supervised/Case Aide Visitation	\$2,852,880		*	301,154	\$2,790,698		*	290,360
Specialized Services	\$56,654		*	293	\$64,801		*	358
Transportation - All Types	\$1,493,420		*	664,680	\$1,433,795		*	652,418
Case Management	\$13,961		*	30	\$10,635		*	30
Lab Tests	\$434,696		*	47,844	\$413,229		*	46,245
Interpreter/Translation Services	\$92,987		*	125,539	\$69,679		*	58,015
Building Resilient Families	\$246,691		*	4,334	\$210,946		*	3,706
	\$14,867,114				\$14,523,967			
Healthy Families								
Healthy Families	\$873,481		*	2,894	\$870,631		*	3,316
	\$873,481				\$870,631			
Comprehensive Medical & Dental								
CMDP	\$4,292,937		*		\$5,814,354		*	
	\$4,292,937				\$5,814,354			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	Totals 2017							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$8,471,912		*	10,723,691			*	
Allowances (Special)	\$3,460,775		*	3,465,901			*	
Counseling/Psych Services	\$9,118,749		*	67,382			*	
Family Support Services	\$310,664		*	93,730			*	
Child Care	\$392,088		*	6,887			*	
HRSS and ICPC	\$35,877,142		*	2,085,295			*	
In-Home Services	\$19,614,482		*	573,414			*	
AZ Families First - SSAT	\$8,759,542		*	225,748			*	
Housing Subsidy	\$380,910		*	508			*	
Independent Living (Support)/ETV	\$5,075,849		*	1,942,002			*	
Miscellaneous	\$872,700		*	238,125			*	
Parent Aide/Parenting Skills	\$19,182,047		*	7,919			*	
Supervised/Case Aide Visitation	\$36,299,385		*	2,685,770			*	
Specialized Services	\$1,270,351		*	703,525			*	
Transportation - All Types	\$16,614,284		*	7,433,567			*	
Case Management	\$179,284		*	671			*	
Lab Tests	\$5,096,329		*	583,680			*	
Interpreter/Translation Services	\$1,099,900		*	1,048,629			*	
Building Resilient Families	\$2,725,813		*	48,159			*	
	\$174,802,206							
Healthy Families								
Healthy Families	\$10,801,313		*	40,581			*	
	\$10,801,313							
Comprehensive Medical & Dental								
CMDP	\$44,612,458		*				*	
	\$44,612,458							

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - March 2018

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$678,674		*	865,891	\$684,740		*	849,044
Allowances (Special)	\$820,159		*	819,658	\$400,877		*	400,385
Counseling/Psych Services	\$716,565		*	5,320	\$849,026		*	6,205
Family Support Services	\$22,731		*	4,193	\$22,459		*	5,062
Child Care	\$35,325		*	392	\$38,446		*	490
HRSS and ICPC	\$2,878,415		*	165,186	\$2,996,039		*	161,474
In-Home Services	\$1,570,492		*	62,450	\$1,781,019		*	72,243
AZ Families First - SSAT	\$651,013		*	21,702	\$581,974		*	18,431
Housing Subsidy	\$30,100		*	45	\$45,073		*	64
Independent Living (Support)/ETV	\$480,810		*	222,666	\$1,129,191		*	829,642
Miscellaneous	\$51,723		*	20,532	\$96,163		*	17,026
Parent Aide/Parenting Skills	\$1,399,084		*	566	\$1,276,046		*	1,525
Supervised/Case Aide Visitation	\$2,638,858		*	292,303	\$2,677,194		*	313,036
Specialized Services	\$74,674		*	3,441	\$78,063		*	836
Transportation - All Types	\$1,473,682		*	671,571	\$1,438,495		*	627,001
Case Management	\$3,500		*	14	\$6,500		*	15
Receive and Visitation Centers			*				*	
Lab Tests	\$389,290		*	45,110	\$405,834		*	45,064
Interpreter/Translation Services	\$74,069		*	91,556	\$91,064		*	111,215
Building Resilient Families	\$205,871		*	3,617	\$271,395		*	4,768
	\$14,195,035				\$14,869,594			
Healthy Families								
Healthy Families	\$893,061		*	4,141	\$892,284		*	4,594
	\$893,061				\$892,284			
Comprehensive Medical & Dental								
CMDP	\$2,072,176		*		\$3,381,373		*	
	\$2,072,176				\$3,381,373			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - March 2018

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$651,134		*	807,753	\$664,852		*	820,797
Allowances (Special)	\$176,449		*	176,360	\$165,573		*	165,469
Counseling/Psych Services	\$755,453		*	5,538	\$765,371		*	5,655
Family Support Services	\$19,398		*	10,520	\$22,032		*	6,366
Child Care	\$26,151		*	287	\$31,891		*	480
HRSS and ICPC	\$2,628,658		*	146,097	\$2,792,223		*	169,782
In-Home Services	\$1,469,160		*	47,771	\$1,653,437		*	54,004
AZ Families First - SSAT	\$652,732		*	20,102	\$583,861		*	17,466
Housing Subsidy	\$46,198		*	67	\$50,168		*	67
Independent Living (Support)/ETV	\$427,587		*	160,641	\$410,876		*	127,647
Miscellaneous	\$68,684		*	7,473	\$63,387		*	4,796
Parent Aide/Parenting Skills	\$678,235		*	11,318	\$814,136		*	2,455
Supervised/Case Aide Visitation	\$2,157,605		*	228,698	\$2,433,199		*	281,632
Specialized Services	\$179,655		*	110,202	\$151,054		*	73,155
Transportation - All Types	\$1,605,963		*	708,897	\$1,487,450		*	659,683
Case Management	\$9,700		*	29	\$3,500		*	14
Receive and Visitation Centers			*				*	
Lab Tests	\$378,068		*	43,904	\$388,121		*	41,980
Interpreter/Translation Services	\$72,455		*	69,218	\$76,239		*	72,434
Building Resilient Families	\$130,646		*	2,295	\$211,586		*	3,717
	\$12,133,929				\$12,768,955			
Healthy Families								
Healthy Families	\$827,592		*	3,168	\$847,247		*	3,486
	\$827,592				\$847,247			
Comprehensive Medical & Dental								
CMDP	\$3,468,652		*		\$2,930,961		*	
	\$3,468,652				\$2,930,961			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - March 2018

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$635,398		*	775,527	\$638,885		*	777,079
Allowances (Special)	\$167,910		*	167,678	\$150,977		*	150,638
Counseling/Psych Services	\$692,436		*	5,187	\$590,249		*	4,353
Family Support Services	\$18,135		*	5,747	\$17,753		*	10,713
Child Care	\$31,932		*	413	\$29,477		*	249
HRSS and ICPC	\$2,659,202		*	153,026	\$2,520,094		*	153,590
In-Home Services	\$1,546,317		*	46,993	\$1,314,201		*	49,734
AZ Families First - SSAT	\$565,896		*	12,270	\$671,655		*	19,222
Housing Subsidy	\$46,502		*	485	\$40,855		*	1,762
Independent Living (Support)/ETV	\$245,725		*	8,878	\$253,250		*	18,631
Miscellaneous	\$55,691		*	3,540	\$41,541		*	2,844
Parent Aide/Parenting Skills	\$1,149,387		*	2,753	\$1,161,091		*	3,083
Supervised/Case Aide Visitation	\$2,299,983		*	257,691	\$2,236,693		*	247,083
Specialized Services	\$85,460		*	318	\$66,787		*	3,801
Transportation - All Types	\$1,402,965		*	624,780	\$1,388,819		*	618,578
Case Management	\$3,750		*	15	\$3,250		*	13
Receive and Visitation Centers	\$1,280		*	1			*	
Lab Tests	\$365,552		*	40,676	\$361,158		*	42,446
Interpreter/Translation Services	\$79,117		*	73,070	\$73,109		*	75,334
Building Resilient Families	\$167,473		*	2,942	\$167,886		*	2,950
	\$12,220,111				\$11,727,730			
Healthy Families								
Healthy Families	\$841,180		*	3,482	\$825,941		*	3,041
	\$841,180				\$825,941			
Comprehensive Medical & Dental								
CMDP	\$3,404,757		*		\$3,147,928		*	
	\$3,404,757				\$3,147,928			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - March 2018

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$586,296		*	746,035	\$436,607		*	622,338
Allowances (Special)	\$139,528		*	139,204	\$95,826		*	95,600
Counseling/Psych Services	\$688,670		*	5,105	\$490,720		*	3,552
Family Support Services	\$12,480		*	5,422	\$3,333		*	20
Child Care	\$25,946		*	170	\$19,284		*	172
HRSS and ICPC	\$2,523,570		*	158,325	\$404,987		*	18,181
In-Home Services	\$1,548,648		*	42,174	\$1,222,407		*	33,518
AZ Families First - SSAT	\$584,411		*	12,547	\$498,865		*	12,101
Housing Subsidy	\$36,648		*	1,756	\$31,349		*	1,468
Independent Living (Support)/ETV	\$271,647		*	15,625	\$20,410		*	9,346
Miscellaneous	\$47,245		*	7,683	\$55,405		*	6,380
Parent Aide/Parenting Skills	\$1,374,730		*	4,805	\$1,324,663		*	1,912
Supervised/Case Aide Visitation	\$2,258,934		*	248,891	\$1,859,455		*	183,728
Specialized Services	\$134,592		*	71,606	\$63,000		*	14
Transportation - All Types	\$1,359,665		*	608,770	\$1,215,374		*	542,350
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$374,228		*	40,690	\$342,863		*	38,291
Interpreter/Translation Services	\$82,654		*	90,102	\$56,481		*	96,298
Building Resilient Families	\$205,339		*	3,607	\$167,544		*	2,944
	\$12,255,229				\$8,308,572			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,970,051		*		\$4,118,965		*	
	\$3,970,051				\$4,118,965			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - March 2018

Activity	Totals 2018							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$4,976,586		*	6,264,464			*	
Allowances (Special)	\$2,117,298		*	2,114,992			*	
Counseling/Psych Services	\$5,554,850		*	40,951			*	
Family Support Services	\$138,321		*	48,043			*	
Child Care	\$239,028		*	2,656			*	
HRSS and ICPC	\$19,407,792		*	1,130,263			*	
In-Home Services	\$12,105,682		*	408,887			*	
AZ Families First - SSAT	\$4,790,407		*	133,841			*	
Housing Subsidy	\$360,576		*	6,168			*	
Independent Living (Support)/ETV	\$3,270,480		*	1,406,192			*	
Miscellaneous	\$479,839		*	70,274			*	
Parent Aide/Parenting Skills	\$9,177,836		*	28,418			*	
Supervised/Case Aide Visitation	\$18,561,940		*	2,053,105			*	
Specialized Services	\$833,285		*	263,373			*	
Transportation - All Types	\$11,373,005		*	5,062,962			*	
Case Management	\$30,200		*	100			*	
Receive and Visitation Centers	\$1,280		*	1			*	
Lab Tests	\$3,005,112		*	338,161			*	
Interpreter/Translation Services	\$606,776		*	681,742			*	
Building Resilient Families	\$1,527,738		*	26,840			*	
	\$98,558,031							
Healthy Families								
Healthy Families	\$5,127,304		*	21,912			*	
	\$5,127,304							
Comprehensive Medical & Dental								
CMDP	\$35,981,914		*				*	
	\$35,981,914							

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Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,560,209	5,976	\$596	172,790
Family Foster Therapeutic			*		\$114,505	174	\$658	5,099
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*		\$513,277	158	\$3,249	4,611
Foster Care DDD Zero Rate			*			179	*	
Sp. Rate for Foster Homes **			*		\$124,638	639	\$195	18,598
Sp. Rate for Medically Fragile **			*		\$38,660	80	\$483	2,417
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			386	*	
Unlicensed Relative			*			4,008	*	
Unlicensed Grandparent **			*		\$42,420	573	\$74	17,174
Unlicensed Non-Relative			*			622	*	
					\$4,393,709	11,910		
Congregate Care								
Emergency Placement (Shelters)			*		\$1,399,401	506	\$2,766	13,069
Court Ordered			*		\$105,824	143	\$740	4,296
Group Homes			*		\$6,919,677	1,994	\$3,470	65,253
LVL3 Behavioral Health Homes			*		\$83,105	25	\$3,324	697
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*		\$194,770	26	\$7,491	743
Residential Treatment - TXIX			*			64	*	
Therapeutic Grp Homes - Non TXIX			*		\$38,807	75	\$517	1,924
Therapeutic Grp Homes - TXIX			*		\$137,547	30	\$4,585	783
IV-E Pass Thru Dollars			*		\$36,062	7	\$5,152	189
					\$8,915,192	2,804		
Independent Living Maintenance								
Independent Living Maint	\$179,055	287	\$624	288	\$699,696	537	\$1,303	1,129
	\$179,055	287			\$699,696	537		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,592,684	5,936	\$605	174,191	\$3,523,156	5,920	\$595	170,439
Family Foster Therapeutic	\$110,692	160	\$692	4,875	\$106,791	158	\$676	4,720
Family Foster Mother/Infant	\$1,383	1	\$1,383	62	\$1,484	1	\$1,484	30
Foster Care DDD Child	\$607,950	177	\$3,435	5,770	\$699,356	184	\$3,801	6,369
Foster Care DDD Zero Rate		137	*			173	*	
Sp. Rate for Foster Homes **	\$122,077	618	\$198	18,396	\$115,801	578	\$200	17,639
Sp. Rate for Medically Fragile **	\$39,286	80	\$491	2,470	\$41,800	84	\$498	2,614
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		344	*			341	*	
Unlicensed Relative		3,810	*			3,786	*	
Unlicensed Grandparent **	\$45,641	585	\$78	18,492	\$55,205	617	\$89	22,350
Unlicensed Non-Relative		571	*			605	*	
	\$4,519,713	11,534			\$4,543,592	11,600		
Congregate Care								
Emergency Placement (Shelters)	\$1,430,236	524	\$2,729	12,971	\$1,356,827	498	\$2,725	11,257
Court Ordered	\$116,463	149	\$782	4,901	\$148,624	160	\$929	5,576
Group Homes	\$6,566,634	1,983	\$3,311	60,738	\$6,675,791	1,954	\$3,416	61,114
LVL3 Behavioral Health Homes	\$78,236	23	\$3,402	659	\$44,005	12	\$3,667	372
Behavioral Health Facility - Non TXIX			*		\$203,910	32	\$6,372	883
Behavioral Health Facility - TXIX			*		\$11,088	23	\$482	528
Residential Treatment - Non TXIX	\$219,696	28	\$7,846	801	\$131,042	10	\$13,104	432
Residential Treatment - TXIX		63	*			13	*	
Therapeutic Grp Homes - Non TXIX	\$42,825	76	\$563	2,089	\$14,022	27	\$519	684
Therapeutic Grp Homes - TXIX	\$136,549	33	\$4,138	804	\$30,385	7	\$4,341	186
IV-E Pass Thru Dollars	\$40,868	8	\$5,109	232	\$25,538	5	\$5,108	150
	\$8,631,508	2,790			\$8,641,232	2,666		
Independent Living Maintenance								
Independent Living Maint	\$340,105	454	\$749	546	\$314,625	441	\$713	505
	\$340,105	454			\$314,625	441		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,676,135	5,980	\$615	178,106	\$3,529,493	6,002	\$588	170,976
Family Foster Therapeutic	\$128,052	169	\$758	5,546	\$118,408	173	\$684	5,190
Family Foster Mother/Infant	\$1,533	1	\$1,533	31	\$1,484	1	\$1,484	30
Foster Care DDD Child	\$575,700	159	\$3,621	5,298	\$848,052	190	\$4,463	7,748
Foster Care DDD Zero Rate		142	*			183	*	
Sp. Rate for Foster Homes **	\$132,182	587	\$225	19,686	\$116,922	571	\$205	17,279
Sp. Rate for Medically Fragile **	\$37,975	78	\$487	2,357	\$31,029	68	\$456	1,941
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		320	*			286	*	
Unlicensed Relative		3,939	*			3,758	*	
Unlicensed Grandparent **	\$49,995	599	\$83	20,303	\$49,978	570	\$88	20,234
Unlicensed Non-Relative		613	*			571	*	
	\$4,601,572	11,710			\$4,695,366	11,510		
Congregate Care								
Emergency Placement (Shelters)	\$1,352,536	507	\$2,668	11,639	\$1,103,214	418	\$2,639	8,614
Court Ordered	\$146,096	174	\$840	5,456	\$175,791	176	\$999	6,256
Group Homes	\$6,826,459	2,000	\$3,413	61,574	\$6,488,252	1,968	\$3,297	57,056
LVL3 Behavioral Health Homes	\$36,675	11	\$3,334	311	\$28,504	9	\$3,167	420
Behavioral Health Facility - Non TXIX	\$300,549	39	\$7,706	1,294	\$308,357	42	\$7,342	1,431
Behavioral Health Facility - TXIX	\$26,460	44	\$601	1,267	\$23,289	44	\$529	1,109
Residential Treatment - Non TXIX	\$135,076	14	\$9,648	432	\$113,000	11	\$10,273	381
Residential Treatment - TXIX		26	*			10	*	
Therapeutic Grp Homes - Non TXIX	\$17,405	26	\$669	849	\$15,273	28	\$545	746
Therapeutic Grp Homes - TXIX	\$35,960	6	\$5,993	217	\$25,850	6	\$4,308	160
IV-E Pass Thru Dollars	\$16,612	5	\$3,322	110	\$10,404	3	\$3,468	71
	\$8,893,826	2,757			\$8,291,934	2,660		
Independent Living Maintenance								
Independent Living Maint	\$357,166	489	\$730	569	\$340,965	475	\$718	544
	\$357,166	489			\$340,965	475		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,487,663	5,714	\$610	168,998	\$3,486,916	5,669	\$615	168,696
Family Foster Therapeutic	\$124,179	180	\$690	5,517	\$114,816	169	\$679	4,990
Family Foster Mother/Infant	\$1,533	1	\$1,533	31	\$1,533	1	\$1,533	31
Foster Care DDD Child	\$560,182	156	\$3,591	5,189	\$612,722	172	\$3,562	5,537
Foster Care DDD Zero Rate		179	*			165	*	
Sp. Rate for Foster Homes **	\$111,438	511	\$218	16,587	\$113,700	522	\$218	17,067
Sp. Rate for Medically Fragile **	\$30,562	53	\$577	1,879	\$31,920	54	\$591	2,025
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		265	*			242	*	
Unlicensed Relative		3,896	*			3,522	*	
Unlicensed Grandparent **	\$48,995	546	\$90	19,847	\$60,125	577	\$104	24,342
Unlicensed Non-Relative		615	*			534	*	
	\$4,364,552	11,325			\$4,421,732	10,869		
Congregate Care								
Emergency Placement (Shelters)	\$1,198,710	447	\$2,682	9,258	\$1,059,146	398	\$2,661	8,271
Court Ordered	\$118,285	146	\$810	4,877	\$150,802	142	\$1,062	6,321
Group Homes	\$7,220,220	2,045	\$3,531	62,252	\$7,082,167	1,981	\$3,575	59,723
LVL3 Behavioral Health Homes	\$27,802	8	\$3,475	235	\$11,500	1	\$11,500	100
Behavioral Health Facility - Non TXIX	\$206,916	39	\$5,306	1,039	\$225,224	42	\$5,362	1,107
Behavioral Health Facility - TXIX	\$39,396	53	\$743	1,876	\$60,879	76	\$801	2,930
Residential Treatment - Non TXIX	\$130,547	12	\$10,879	438	\$77,668	7	\$11,095	246
Residential Treatment - TXIX		21	*			4	*	
Therapeutic Grp Homes - Non TXIX	\$14,637	27	\$542	745	\$1,681	3	\$560	82
Therapeutic Grp Homes - TXIX	\$19,680	5	\$3,936	123	\$10,360	4	\$2,590	56
IV-E Pass Thru Dollars	\$3,127	1	\$3,127	31	\$13,722	2	\$6,861	55
	\$8,979,319	2,720			\$8,693,149	2,590		
Independent Living Maintenance								
Independent Living Maint	\$303,725	436	\$697	487	\$351,950	479	\$735	561
	\$303,725	436			\$351,950	479		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,250,391	5,741	\$566	157,473	\$3,489,890	5,773	\$605	168,629
Family Foster Therapeutic	\$115,312	174	\$663	5,056	\$116,780	177	\$660	4,987
Family Foster Mother/Infant	\$2,104	2	\$1,052	62	\$3,349	2	\$1,675	62
Foster Care DDD Child	\$992,197	209	\$4,747	8,978	\$755,655	185	\$4,085	6,774
Foster Care DDD Zero Rate		193	*			169	*	
Sp. Rate for Foster Homes **	\$109,112	530	\$206	16,136	\$113,704	541	\$210	16,616
Sp. Rate for Medically Fragile **	\$22,427	51	\$440	1,439	\$30,555	53	\$577	1,928
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		231	*			202	*	
Unlicensed Relative		3,426	*			3,425	*	
Unlicensed Grandparent **	\$50,497	597	\$85	20,500	\$64,282	616	\$104	26,087
Unlicensed Non-Relative		528	*			501	*	
	\$4,542,041	10,869			\$4,574,215	10,811		
Congregate Care								
Emergency Placement (Shelters)	\$1,108,003	454	\$2,441	8,902	\$972,642	356	\$2,732	8,024
Court Ordered	\$135,957	164	\$829	5,753	\$137,066	158	\$868	5,907
Group Homes	\$6,515,598	2,009	\$3,243	54,363	\$6,904,644	2,014	\$3,428	58,247
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$420,835	49	\$8,588	1,763	\$317,097	45	\$7,047	1,416
Behavioral Health Facility - TXIX	\$53,697	79	\$680	2,557	\$56,511	87	\$650	2,691
Residential Treatment - Non TXIX	\$152,740	11	\$13,885	478	\$77,416	10	\$7,742	282
Residential Treatment - TXIX		7	*			5	*	
Therapeutic Grp Homes - Non TXIX	\$8,098	7	\$1,157	419	\$1,210	1	\$1,210	59
Therapeutic Grp Homes - TXIX	\$4,646	1	\$4,646	29			*	
IV-E Pass Thru Dollars	\$30,327	3	\$10,109	148	\$11,220	2	\$5,610	47
	\$8,429,900	2,700			\$8,477,805	2,590		
Independent Living Maintenance								
Independent Living Maint	\$341,885	489	\$699	549	\$306,515	458	\$669	491
	\$341,885	489			\$306,515	458		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,525,561	5,880	\$600	170,525	\$3,641,886	5,954	\$612	176,050
Family Foster Therapeutic	\$117,757	184	\$640	5,096	\$123,610	183	\$675	5,307
Family Foster Mother/Infant	\$3,241	2	\$1,621	60	\$1,498	1	\$1,498	31
Foster Care DDD Child	\$678,154	182	\$3,726	6,205	\$746,190	202	\$3,694	6,873
Foster Care DDD Zero Rate		178	*			184	*	
Sp. Rate for Foster Homes **	\$114,883	535	\$215	16,932	\$125,452	574	\$219	18,563
Sp. Rate for Medically Fragile **	\$34,993	57	\$614	2,327	\$29,577	57	\$519	1,832
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		170	*			159	*	
Unlicensed Relative		3,706	*			3,430	*	
Unlicensed Grandparent **	\$65,514	658	\$100	26,547	\$79,238	666	\$119	32,142
Unlicensed Non-Relative		543	*			559	*	
	\$4,540,103	11,165			\$4,747,449	11,051		
Congregate Care								
Emergency Placement (Shelters)	\$1,095,449	399	\$2,745	8,552	\$1,053,868	359	\$2,936	8,541
Court Ordered	\$136,414	151	\$903	5,227	\$161,214	142	\$1,135	5,256
Group Homes	\$6,824,705	2,017	\$3,384	57,099	\$6,946,206	2,012	\$3,452	58,245
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$398,007	53	\$7,510	1,615	\$385,305	57	\$6,760	1,605
Behavioral Health Facility - TXIX	\$56,595	94	\$602	2,713	\$55,647	93	\$598	2,691
Residential Treatment - Non TXIX	\$109,867	10	\$10,987	336	\$52,452	8	\$6,557	156
Residential Treatment - TXIX		8	*			3	*	
Therapeutic Grp Homes - Non TXIX			*		\$9,653	9	\$1,073	481
Therapeutic Grp Homes - TXIX	\$3,700	1	\$3,700	20			*	
IV-E Pass Thru Dollars	\$6,764	1	\$6,764	30	\$12,650	2	\$6,325	106
	\$8,631,502	2,650			\$8,676,995	2,618		
Independent Living Maintenance								
Independent Living Maint	\$299,465	445	\$673	483	\$31,140	46	\$677	50
	\$299,465	445			\$31,140	46		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	Admin Adjustment 2017				Totals 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,621,932	6,078	\$596	174,924	\$42,385,916	11,428	\$3,709	2,051,797
Family Foster Therapeutic	\$122,790	189	\$650	5,364	\$1,413,692	360	\$3,927	61,747
Family Foster Mother/Infant	\$2,485	2	\$1,242	48	\$21,628	3	\$7,209	478
Foster Care DDD Child	\$942,673	226	\$4,171	8,493	\$8,532,108	382	\$22,335	77,845
Foster Care DDD Zero Rate		222	*			342	*	
Sp. Rate for Foster Homes **	\$141,552	609	\$232	20,415	\$1,441,460	1,332	\$1,082	213,914
Sp. Rate for Medically Fragile **	\$30,555	67	\$456	1,907	\$399,338	148	\$2,698	25,136
Foster Care/DDD Misc **	\$339	2	\$169	22	\$339	2	\$169	22
Unlicensed Relative Appl Pending		179	*			613	*	
Unlicensed Relative		4,919	*			10,097	*	
Unlicensed Grandparent **	\$191,390	1,070	\$179	77,546	\$803,279	1,759	\$457	325,564
Unlicensed Non-Relative		861	*			2,057	*	
	\$5,053,715	12,934			\$54,997,759	22,172		
Congregate Care								
Emergency Placement (Shelters)	\$1,616,221	535	\$3,021	12,766	\$14,746,252	2,062	\$7,151	121,864
Court Ordered	\$205,232	185	\$1,109	7,716	\$1,737,768	376	\$4,622	67,542
Group Homes	\$7,928,319	2,261	\$3,507	68,352	\$82,898,672	4,542	\$18,252	724,016
LVL3 Behavioral Health Homes			*		\$309,827	31	\$9,994	2,794
Behavioral Health Facility - Non TXIX	\$380,676	71	\$5,362	1,822	\$3,146,875	138	\$22,803	13,975
Behavioral Health Facility - TXIX	\$74,736	124	\$603	3,565	\$458,298	205	\$2,236	21,927
Residential Treatment - Non TXIX	\$52,438	3	\$17,479	126	\$1,446,711	50	\$28,934	4,851
Residential Treatment - TXIX		2	*			104	*	
Therapeutic Grp Homes - Non TXIX	\$11,193	11	\$1,018	546	\$174,801	122	\$1,433	8,624
Therapeutic Grp Homes - TXIX	\$569	1	\$569	4	\$405,246	52	\$7,793	2,382
IV-E Pass Thru Dollars	\$12,073	3	\$4,024	61	\$219,368	13	\$16,874	1,230
	\$10,281,456	2,980			\$105,543,818	6,148		
Independent Living Maintenance								
Independent Living Maint	\$19,635	24	\$818	29	\$3,885,927	813	\$4,780	6,231
	\$19,635	24			\$3,885,927	813		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - March 2018

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,425,387	5,717	\$599	165,503
Family Foster Theraputic			*		\$111,805	169	\$662	4,882
Family Foster Mother/Infant			*		\$3,349	2	\$1,675	62
Foster Care DDD Child			*		\$566,313	171	\$3,312	5,202
Foster Care DDD Zero Rate			*			156	*	
Sp. Rate for Foster Homes **			*		\$104,810	522	\$201	14,999
Sp. Rate for Medically Fragile **			*		\$28,420	58	\$490	1,760
Unlicensed Relative Appl Pending			*			113	*	
Unlicensed Relative			*			3,436	*	
Unlicensed Grandparent **			*		\$63,775	874	\$73	25,820
Unlicensed Non-Relative			*			523	*	
					\$4,303,859	10,847		
Congregate Care								
Emergency Placement (Shelters)			*		\$821,461	302	\$2,720	6,477
Court Ordered			*		\$98,839	125	\$791	3,685
Group Homes			*		\$6,776,523	2,010	\$3,371	56,837
Behavioral Health Facility - Non TXIX			*		\$245,898	48	\$5,123	1,222
Behavioral Health Facility - TXIX			*		\$52,080	95	\$548	2,531
Residential Treatment - Non TXIX			*		\$26,133	2	\$13,067	93
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$11,179	2	\$5,590	62
					\$8,032,113	2,503		
Independent Living Maintenance								
Independent Living Maint	\$269,325	435	\$619	435	\$591,285	511	\$1,157	949
	\$269,325	435			\$591,285	511		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - March 2018

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,400,062	5,650	\$602	164,461	\$3,307,455	5,618	\$589	160,043
Family Foster Theraputic	\$114,677	170	\$675	4,885	\$112,073	170	\$659	4,950
Family Foster Mother/Infant	\$3,349	2	\$1,675	62	\$4,033	3	\$1,344	76
Foster Care DDD Child	\$679,595	191	\$3,558	6,202	\$725,413	184	\$3,942	6,455
Foster Care DDD Zero Rate		169	*			185	*	
Sp. Rate for Foster Homes **	\$106,534	504	\$211	15,600	\$103,954	517	\$201	15,568
Sp. Rate for Medically Fragile **	\$26,857	58	\$463	1,676	\$28,649	59	\$486	1,829
Unlicensed Relative Appl Pending		110	*			100	*	
Unlicensed Relative		2,912	*			2,441	*	
Unlicensed Grandparent **	\$178,813	1,685	\$106	72,394	\$216,866	2,138	\$101	87,820
Unlicensed Non-Relative		463	*			519	*	
	\$4,509,889	10,682			\$4,498,443	10,839		
Congregate Care								
Emergency Placement (Shelters)	\$782,237	298	\$2,625	5,615	\$608,911	221	\$2,755	4,451
Court Ordered	\$142,519	145	\$983	4,942	\$162,012	160	\$1,013	5,450
Group Homes	\$6,658,058	2,002	\$3,326	56,309	\$6,656,699	1,947	\$3,419	55,763
Behavioral Health Facility - Non TXIX	\$353,322	53	\$6,666	1,597	\$298,519	50	\$5,970	1,370
Behavioral Health Facility - TXIX	\$43,923	86	\$511	2,159	\$43,449	76	\$572	2,069
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$15,676	2	\$7,838	37
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,059	2	\$530	57
IV-E Pass Thru Dollars	\$15,271	3	\$5,090	105	\$9,539	2	\$4,769	55
	\$8,008,506	2,489			\$7,795,863	2,402		
Independent Living Maintenance								
Independent Living Maint	\$318,670	441	\$723	509	\$325,470	466	\$698	519
	\$318,670	441			\$325,470	466		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - March 2018

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,413,964	5,614	\$608	165,119	\$3,229,792	5,485	\$589	155,969
Family Foster Theraputic	\$117,041	171	\$684	5,028	\$114,625	166	\$691	4,965
Family Foster Mother/Infant	\$4,883	3	\$1,628	93	\$4,725	3	\$1,575	90
Foster Care DDD Child	\$724,455	187	\$3,874	6,590	\$624,219	185	\$3,374	5,496
Foster Care DDD Zero Rate		178	*			170	*	
Sp. Rate for Foster Homes **	\$106,175	495	\$214	15,496	\$96,477	480	\$201	14,280
Sp. Rate for Medically Fragile **	\$29,644	59	\$502	1,839	\$32,188	59	\$546	2,045
Unlicensed Relative Appl Pending		82	*			71	*	
Unlicensed Relative		2,002	*			1,941	*	
Unlicensed Grandparent **	\$189,140	2,122	\$89	76,707	\$186,670	2,138	\$87	75,682
Unlicensed Non-Relative		433	*			447	*	
	\$4,585,301	10,451			\$4,288,696	10,342		
Congregate Care								
Emergency Placement (Shelters)	\$658,872	233	\$2,828	5,168	\$632,961	231	\$2,740	4,809
Court Ordered	\$133,574	151	\$885	5,015	\$131,734	156	\$844	5,170
Group Homes	\$6,688,387	1,981	\$3,376	56,325	\$6,687,954	1,945	\$3,439	55,331
Behavioral Health Facility - Non TXIX	\$313,194	57	\$5,495	1,552	\$370,271	46	\$8,049	1,484
Behavioral Health Facility - TXIX	\$50,571	86	\$588	2,481	\$49,503	78	\$635	2,370
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$425	1	\$425	1
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$738	2	\$369	36
IV-E Pass Thru Dollars	\$7,056	1	\$7,056	31	\$2,048	1	\$2,048	9
	\$7,864,829	2,433			\$7,875,635	2,397		
Independent Living Maintenance								
Independent Living Maint	\$326,055	469	\$695	520	\$314,265	456	\$689	501
	\$326,055	469			\$314,265	456		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - March 2018

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,273,387	5,289	\$619	158,066	\$3,215,659	5,266	\$611	154,772
Family Foster Theraputic	\$115,952	163	\$711	5,042	\$98,816	150	\$659	4,243
Family Foster Mother/Infant	\$3,723	3	\$1,241	69	\$299	1	\$299	5
Foster Care DDD Child	\$708,214	188	\$3,767	6,549	\$591,864	175	\$3,382	5,393
Foster Care DDD Zero Rate		172	*			163	*	
Sp. Rate for Foster Homes **	\$95,878	441	\$217	13,855	\$97,698	423	\$231	14,087
Sp. Rate for Medically Fragile **	\$27,109	55	\$493	1,725	\$29,160	56	\$521	1,799
Unlicensed Relative Appl Pending		62	*			58	*	
Unlicensed Relative		2,118	*			1,885	*	
Unlicensed Grandparent **	\$188,920	2,155	\$88	76,579	\$179,379	2,104	\$85	72,623
Unlicensed Non-Relative		461	*			451	*	
	\$4,413,183	10,273			\$4,212,874	9,982		
Congregate Care								
Emergency Placement (Shelters)	\$642,650	238	\$2,700	4,995	\$486,260	184	\$2,643	3,623
Court Ordered	\$138,136	146	\$946	4,629	\$143,616	151	\$951	4,835
Group Homes	\$6,909,893	1,949	\$3,545	57,183	\$6,625,621	1,915	\$3,460	56,167
Behavioral Health Facility - Non TXIX	\$364,988	52	\$7,019	1,627	\$396,953	50	\$7,939	1,585
Behavioral Health Facility - TXIX	\$63,670	87	\$732	3,137	\$47,408	86	\$551	2,276
Residential Treatment - Non TXIX	\$35,640	1	\$35,640	108	\$20,460	1	\$20,460	62
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$2,645	3	\$882	129
IV-E Pass Thru Dollars	\$23,527	2	\$11,764	217	\$18,757	4	\$4,689	173
	\$8,178,505	2,390			\$7,741,718	2,345		
Independent Living Maintenance								
Independent Living Maint	\$314,255	445	\$706	497	\$306,420	428	\$716	488
	\$314,255	445			\$306,420	428		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - March 2018

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,006,306	5,311	\$566	144,158				*
Family Foster Theraputic	\$91,121	149	\$612	3,904				*
Family Foster Mother/Infant	\$2,344	2	\$1,172	42				*
Foster Care DDD Child	\$612,516	187	\$3,275	5,304				*
Foster Care DDD Zero Rate		169	*					*
Sp. Rate for Foster Homes **	\$85,410	416	\$205	12,078				*
Sp. Rate for Medically Fragile **	\$25,511	53	\$481	1,613				*
Unlicensed Relative Appl Pending		54	*					*
Unlicensed Relative		1,842	*					*
Unlicensed Grandparent **	\$241,391	2,316	\$104	97,729				*
Unlicensed Non-Relative		380	*					*
	\$4,064,600	9,899						
Congregate Care								
Emergency Placement (Shelters)	\$473,808	192	\$2,468	3,574				*
Court Ordered	\$133,678	153	\$874	4,685				*
Group Homes	\$6,057,857	1,882	\$3,219	50,391				*
Behavioral Health Facility - Non TXIX	\$357,668	50	\$7,153	1,287				*
Behavioral Health Facility - TXIX	\$46,939	76	\$618	2,241				*
Residential Treatment - Non TXIX	\$12,582	2	\$6,291	30				*
Residential Treatment - TXIX		1	*					*
Therapeutic Grp Homes - Non TXIX			*					*
IV-E Pass Thru Dollars	\$3,144	2	\$1,572	29				*
	\$7,085,675	2,308						
Independent Living Maintenance								
Independent Living Maint	\$324,385	459	\$707	519				*
	\$324,385	459						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - March 2018

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$26,272,013	8,781	\$2,992	1,268,091
Family Foster Theraputic			*		\$876,109	282	\$3,107	37,899
Family Foster Mother/Infant			*		\$26,705	4	\$6,676	499
Foster Care DDD Child			*		\$5,232,588	310	\$16,879	47,191
Foster Care DDD Zero Rate			*			268	*	
Sp. Rate for Foster Homes **			*		\$796,937	807	\$988	115,963
Sp. Rate for Medically Fragile **			*		\$227,537	91	\$2,500	14,286
Unlicensed Relative Appl Pending			*			161	*	
Unlicensed Relative			*			6,611	*	
Unlicensed Grandparent **			*		\$1,444,955	3,755	\$385	585,354
Unlicensed Non-Relative			*			1,220	*	
					\$34,876,844	16,710		
Congregate Care								
Emergency Placement (Shelters)			*		\$5,107,160	886	\$5,764	38,712
Court Ordered			*		\$1,084,109	263	\$4,122	38,411
Group Homes			*		\$53,060,991	3,485	\$15,226	444,306
Behavioral Health Facility - Non TXIX			*		\$2,700,813	107	\$25,241	11,724
Behavioral Health Facility - TXIX			*		\$397,542	197	\$2,018	19,264
Residential Treatment - Non TXIX			*		\$137,266	4	\$34,317	393
Residential Treatment - TXIX			*			3	*	
Therapeutic Grp Homes - Non TXIX			*		\$4,442	5	\$888	222
IV-E Pass Thru Dollars			*		\$90,521	7	\$12,932	681
					\$62,582,843	4,249		
Independent Living Maintenance								
Independent Living Maint			*		\$3,090,130	731	\$4,227	4,937
					\$3,090,130	731		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,738,677	6,308	\$593	181,254	\$3,668,222	6,268	\$585	177,844
Family Foster Therapeutic	\$123,845	190	\$652	5,505	\$117,924	185	\$637	5,176
Family Foster Mother/Infant	\$692	1	\$692	31	\$692	1	\$692	31
Foster Care DDD Child	\$782,383	243	\$3,220	7,119	\$751,571	241	\$3,119	6,960
Foster Care DDD Zero Rate		243	*			232	*	
Sp. Rate for Foster Homes **	\$141,112	736	\$192	21,145	\$134,611	706	\$191	20,105
Sp. Rate for Medically Fragile **	\$43,592	92	\$474	2,748	\$44,607	94	\$475	2,800
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		494	*			466	*	
Unlicensed Relative		5,275	*			5,326	*	
Unlicensed Grandparent **	\$63,620	872	\$73	25,757	\$65,319	904	\$72	26,459
Unlicensed Non-Relative		910	*			916	*	
	\$4,893,922	13,974			\$4,782,946	13,946		
Congregate Care								
Emergency Placement (Shelters)	\$1,497,075	565	\$2,650	14,260	\$1,493,426	558	\$2,676	13,546
Court Ordered	\$162,009	209	\$775	5,932	\$161,850	215	\$753	6,230
Group Homes	\$7,252,096	2,104	\$3,447	69,469	\$6,878,869	2,120	\$3,245	63,974
LVL3 Behavioral Health Homes	\$88,491	26	\$3,404	887	\$78,456	24	\$3,269	695
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX	\$250,108	33	\$7,579	929	\$266,102	35	\$7,603	944
Residential Treatment - TXIX		75	*			72	*	
Therapeutic Grp Homes - Non TXIX	\$44,567	85	\$524	2,205	\$46,515	85	\$547	2,269
Therapeutic Grp Homes - TXIX	\$164,568	38	\$4,331	927	\$144,873	37	\$3,915	858
IV-E Pass Thru Dollars	\$43,020	8	\$5,377	220	\$33,911	8	\$4,239	201
	\$9,501,934	3,042			\$9,104,001	3,024		
Independent Living Maintenance								
Independent Living Maint	\$313,381	506	\$619	507	\$326,130	522	\$625	523
	\$313,381	506			\$326,130	522		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,533,430	6,214	\$569	171,134	\$3,666,395	6,254	\$586	177,500
Family Foster Therapeutic	\$111,770	174	\$642	4,902	\$119,487	183	\$653	5,241
Family Foster Mother/Infant	\$1,484	1	\$1,484	30	\$1,533	1	\$1,533	31
Foster Care DDD Child	\$703,118	229	\$3,070	6,300	\$722,180	225	\$3,210	6,656
Foster Care DDD Zero Rate		230	*			229	*	
Sp. Rate for Foster Homes **	\$126,211	676	\$187	18,752	\$127,106	657	\$193	19,026
Sp. Rate for Medically Fragile **	\$42,152	98	\$430	2,636	\$39,977	88	\$454	2,506
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		424	*			382	*	
Unlicensed Relative		5,205	*			5,270	*	
Unlicensed Grandparent **	\$63,748	923	\$69	25,809	\$64,420	915	\$70	26,143
Unlicensed Non-Relative		902	*			883	*	
	\$4,581,914	13,757			\$4,741,099	13,739		
Congregate Care								
Emergency Placement (Shelters)	\$1,430,515	531	\$2,694	11,958	\$1,332,560	523	\$2,548	10,865
Court Ordered	\$162,804	229	\$711	6,285	\$162,370	220	\$738	6,288
Group Homes	\$6,798,951	2,089	\$3,255	62,153	\$7,006,077	2,113	\$3,316	63,941
LVL3 Behavioral Health Homes	\$42,855	13	\$3,297	362	\$40,240	12	\$3,353	342
Behavioral Health Facility - Non TXIX	\$285,401	54	\$5,285	1,284	\$318,214	49	\$6,494	1,367
Behavioral Health Facility - TXIX	\$29,169	59	\$494	1,389	\$32,130	65	\$494	1,555
Residential Treatment - Non TXIX	\$129,468	17	\$7,616	425	\$124,151	15	\$8,277	439
Residential Treatment - TXIX		27	*			25	*	
Therapeutic Grp Homes - Non TXIX	\$18,102	36	\$503	883	\$19,065	32	\$596	930
Therapeutic Grp Homes - TXIX	\$27,325	6	\$4,554	169	\$24,800	5	\$4,960	155
IV-E Pass Thru Dollars	\$25,538	5	\$5,108	150	\$16,612	5	\$3,322	110
	\$8,950,127	2,940			\$9,076,219	2,942		
Independent Living Maintenance								
Independent Living Maint	\$320,510	514	\$624	514	\$323,500	517	\$626	520
	\$320,510	514			\$323,500	517		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,510,966	6,207	\$566	170,168	\$3,493,289	5,956	\$587	169,226
Family Foster Therapeutic	\$118,187	189	\$625	5,222	\$121,003	189	\$640	5,324
Family Foster Mother/Infant	\$1,484	1	\$1,484	30	\$1,533	1	\$1,533	31
Foster Care DDD Child	\$718,439	226	\$3,179	6,486	\$728,740	223	\$3,268	6,675
Foster Care DDD Zero Rate		226	*			223	*	
Sp. Rate for Foster Homes **	\$113,938	631	\$181	17,038	\$112,170	588	\$191	16,850
Sp. Rate for Medically Fragile **	\$33,158	77	\$431	2,106	\$29,718	68	\$437	1,899
Foster Care/DDD Misc **	\$316	1	\$316	21			*	
Unlicensed Relative Appl Pending		349	*			316	*	
Unlicensed Relative		5,164	*			4,995	*	
Unlicensed Grandparent **	\$62,306	902	\$69	25,225	\$65,860	911	\$72	26,675
Unlicensed Non-Relative		880	*			859	*	
	\$4,558,793	13,527			\$4,552,313	13,038		
Congregate Care								
Emergency Placement (Shelters)	\$1,175,670	452	\$2,601	9,190	\$1,198,668	466	\$2,572	9,359
Court Ordered	\$152,148	209	\$728	5,891	\$143,988	201	\$716	5,684
Group Homes	\$6,861,514	2,114	\$3,246	60,044	\$7,080,259	2,144	\$3,302	61,106
LVL3 Behavioral Health Homes	\$30,980	10	\$3,098	263	\$28,805	9	\$3,201	245
Behavioral Health Facility - Non TXIX	\$272,141	45	\$6,048	1,284	\$225,314	43	\$5,240	1,156
Behavioral Health Facility - TXIX	\$33,303	60	\$555	1,600	\$35,580	65	\$547	1,695
Residential Treatment - Non TXIX	\$115,680	17	\$6,805	391	\$140,430	16	\$8,777	465
Residential Treatment - TXIX		27	*			27	*	
Therapeutic Grp Homes - Non TXIX	\$16,951	34	\$499	862	\$15,170	31	\$489	771
Therapeutic Grp Homes - TXIX	\$24,000	5	\$4,800	150	\$19,680	5	\$3,936	123
IV-E Pass Thru Dollars	\$10,404	3	\$3,468	71	\$15,301	4	\$3,825	88
	\$8,692,792	2,890			\$8,903,194	2,915		
Independent Living Maintenance								
Independent Living Maint	\$330,255	527	\$627	527	\$335,216	535	\$627	536
	\$330,255	527			\$335,216	535		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,503,353	5,934	\$590	169,435	\$3,192,546	5,890	\$542	154,575
Family Foster Therapeutic	\$121,016	187	\$647	5,261	\$107,693	178	\$605	4,692
Family Foster Mother/Infant	\$1,660	2	\$830	37	\$1,977	2	\$989	56
Foster Care DDD Child	\$727,927	225	\$3,235	6,644	\$659,606	222	\$2,971	5,956
Foster Care DDD Zero Rate		219	*			212	*	
Sp. Rate for Foster Homes **	\$115,757	597	\$194	17,149	\$105,007	593	\$177	15,533
Sp. Rate for Medically Fragile **	\$29,133	65	\$448	1,869	\$25,989	64	\$406	1,644
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		298	*			282	*	
Unlicensed Relative		4,917	*			4,832	*	
Unlicensed Grandparent **	\$67,557	948	\$71	27,351	\$63,447	967	\$66	25,687
Unlicensed Non-Relative		837	*			787	*	
	\$4,566,403	12,974			\$4,156,266	12,831		
Congregate Care								
Emergency Placement (Shelters)	\$1,167,237	449	\$2,600	9,105	\$1,069,542	427	\$2,505	8,501
Court Ordered	\$135,795	188	\$722	5,575	\$119,126	191	\$624	4,999
Group Homes	\$6,894,795	2,079	\$3,316	57,964	\$6,350,764	2,070	\$3,068	52,859
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$346,521	61	\$5,681	1,531	\$323,678	59	\$5,486	1,349
Behavioral Health Facility - TXIX	\$51,960	95	\$547	2,506	\$46,511	93	\$500	2,215
Residential Treatment - Non TXIX	\$88,234	9	\$9,804	279	\$82,622	10	\$8,262	259
Residential Treatment - TXIX		2	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$4,674	9	\$519	228	\$2,317	5	\$463	113
Therapeutic Grp Homes - TXIX			*				*	
IV-E Pass Thru Dollars	\$18,160	4	\$4,540	90	\$15,753	3	\$5,251	83
	\$8,707,376	2,800			\$8,010,311	2,774		
Independent Living Maintenance								
Independent Living Maint	\$332,800	530	\$628	530	\$327,715	523	\$627	523
	\$332,800	530			\$327,715	523		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,558,503	6,093	\$584	172,185	\$3,483,947	6,041	\$577	168,418
Family Foster Therapeutic	\$118,322	189	\$626	5,076	\$115,808	187	\$619	5,056
Family Foster Mother/Infant	\$3,349	2	\$1,675	62	\$3,241	2	\$1,621	60
Foster Care DDD Child	\$709,601	218	\$3,255	6,649	\$665,310	208	\$3,199	6,002
Foster Care DDD Zero Rate		216	*			212	*	
Sp. Rate for Foster Homes **	\$117,996	632	\$187	17,437	\$115,634	613	\$189	17,047
Sp. Rate for Medically Fragile **	\$27,928	60	\$465	1,769	\$27,268	59	\$462	1,691
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		253	*			212	*	
Unlicensed Relative		4,881	*			4,767	*	
Unlicensed Grandparent **	\$71,423	1,005	\$71	28,978	\$69,064	1,018	\$68	28,040
Unlicensed Non-Relative		802	*			789	*	
	\$4,607,122	12,975			\$4,480,271	12,832		
Congregate Care								
Emergency Placement (Shelters)	\$1,139,934	422	\$2,701	9,185	\$1,058,997	411	\$2,577	8,322
Court Ordered	\$139,980	201	\$696	5,770	\$137,641	188	\$732	5,183
Group Homes	\$7,000,327	2,117	\$3,307	58,477	\$6,802,780	2,092	\$3,252	56,457
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$346,904	57	\$6,086	1,492	\$324,553	54	\$6,010	1,436
Behavioral Health Facility - TXIX	\$55,141	97	\$568	2,626	\$58,166	109	\$534	2,771
Residential Treatment - Non TXIX	\$90,667	11	\$8,242	273	\$82,053	9	\$9,117	245
Residential Treatment - TXIX		3	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$1,845	3	\$615	90	\$1,845	3	\$615	90
Therapeutic Grp Homes - TXIX			*				*	
IV-E Pass Thru Dollars	\$13,559	3	\$4,520	78	\$8,047	2	\$4,024	47
	\$8,788,357	2,792			\$8,474,082	2,779		
Independent Living Maintenance								
Independent Living Maint	\$330,080	529	\$624	529	\$322,905	519	\$622	519
	\$330,080	529			\$322,905	519		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,602,440	6,097	\$591	174,140	\$3,434,146	5,960	\$576	165,918
Family Foster Therapeutic	\$122,424	186	\$658	5,280	\$116,213	185	\$628	5,012
Family Foster Mother/Infant	\$1,498	1	\$1,498	31	\$2,485	2	\$1,242	48
Foster Care DDD Child	\$690,771	220	\$3,140	6,389	\$672,462	211	\$3,187	6,009
Foster Care DDD Zero Rate		215	*			213	*	
Sp. Rate for Foster Homes **	\$117,988	622	\$190	17,275	\$113,930	595	\$191	16,557
Sp. Rate for Medically Fragile **	\$28,195	61	\$462	1,746	\$27,620	65	\$425	1,722
Foster Care/DDD Misc **			*		\$23	1	\$23	1
Unlicensed Relative Appl Pending		187	*			166	*	
Unlicensed Relative		4,773	*			4,563	*	
Unlicensed Grandparent **	\$73,396	1,032	\$71	29,777	\$73,119	1,042	\$70	29,663
Unlicensed Non-Relative		775	*			758	*	
	\$4,636,712	12,843			\$4,439,998	12,541		
Congregate Care								
Emergency Placement (Shelters)	\$1,140,975	400	\$2,852	9,147	\$1,041,654	416	\$2,504	8,426
Court Ordered	\$131,807	170	\$775	4,994	\$128,251	173	\$741	4,711
Group Homes	\$7,125,384	2,115	\$3,369	59,955	\$6,846,856	2,115	\$3,237	57,617
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$360,868	59	\$6,116	1,547	\$343,282	64	\$5,364	1,529
Behavioral Health Facility - TXIX	\$59,681	107	\$558	2,870	\$56,660	112	\$506	2,700
Residential Treatment - Non TXIX	\$50,255	8	\$6,282	137	\$26,940	3	\$8,980	65
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$1,907	3	\$636	93	\$1,845	3	\$615	90
Therapeutic Grp Homes - TXIX			*				*	
IV-E Pass Thru Dollars	\$6,990	1	\$6,990	31	\$12,073	3	\$4,024	61
	\$8,877,866	2,795			\$8,457,560	2,756		
Independent Living Maintenance								
Independent Living Maint	\$311,685	501	\$622	501	\$311,750	502	\$621	502
	\$311,685	501			\$311,750	502		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	Totals 2017				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$42,385,916	11,428	\$3,709	2,051,797				*
Family Foster Therapeutic	\$1,413,692	360	\$3,927	61,747				*
Family Foster Mother/Infant	\$21,628	3	\$7,209	478				*
Foster Care DDD Child	\$8,532,108	382	\$22,335	77,845				*
Foster Care DDD Zero Rate		342	*					*
Sp. Rate for Foster Homes **	\$1,441,460	1,332	\$1,082	213,914				*
Sp. Rate for Medically Fragile **	\$399,338	148	\$2,698	25,136				*
Foster Care/DDD Misc **	\$339	2	\$169	22				*
Unlicensed Relative Appl Pending		613	*					*
Unlicensed Relative		10,097	*					*
Unlicensed Grandparent **	\$803,279	1,759	\$457	325,564				*
Unlicensed Non-Relative		2,057	*					*
	\$54,997,759	22,172						
Congregate Care								
Emergency Placement (Shelters)	\$14,746,252	2,062	\$7,151	121,864				*
Court Ordered	\$1,737,768	376	\$4,622	67,542				*
Group Homes	\$82,898,672	4,542	\$18,252	724,016				*
LVL3 Behavioral Health Homes	\$309,827	31	\$9,994	2,794				*
Behavioral Health Facility - Non TXIX	\$3,146,875	138	\$22,803	13,975				*
Behavioral Health Facility - TXIX	\$458,298	205	\$2,236	21,927				*
Residential Treatment - Non TXIX	\$1,446,711	50	\$28,934	4,851				*
Residential Treatment - TXIX		104	*					*
Therapeutic Grp Homes - Non TXIX	\$174,801	122	\$1,433	8,624				*
Therapeutic Grp Homes - TXIX	\$405,246	52	\$7,793	2,382				*
IV-E Pass Thru Dollars	\$219,368	13	\$16,874	1,230				*
	\$105,543,818	6,148						
Independent Living Maintenance								
Independent Living Maint	\$3,885,927	813	\$4,780	6,231				*
	\$3,885,927	813						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - March 2018

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,523,159	5,908	\$596	170,253	\$3,439,961	5,854	\$588	166,483
Family Foster Therapeutic	\$117,335	179	\$656	5,122	\$115,992	180	\$644	4,989
Family Foster Mother/Infant	\$3,349	2	\$1,675	62	\$3,349	2	\$1,675	62
Foster Care DDD Child	\$716,504	216	\$3,317	6,552	\$739,710	228	\$3,244	6,815
Foster Care DDD Zero Rate		208	*			205	*	
Sp. Rate for Foster Homes **	\$114,966	580	\$198	16,624	\$112,436	567	\$198	16,396
Sp. Rate for Medically Fragile **	\$30,818	65	\$474	1,922	\$30,324	70	\$433	1,916
Unlicensed Relative Appl Pending		150	*			139	*	
Unlicensed Relative		4,506	*			4,009	*	
Unlicensed Grandparent **	\$179,327	2,490	\$72	72,602	\$189,933	2,650	\$72	76,896
Unlicensed Non-Relative		743	*			726	*	
	\$4,685,459	12,440			\$4,631,704	12,312		
Congregate Care								
Emergency Placement (Shelters)	\$919,272	339	\$2,712	7,135	\$754,614	314	\$2,403	5,541
Court Ordered	\$140,606	176	\$799	5,032	\$147,500	184	\$802	5,261
Group Homes	\$7,058,698	2,105	\$3,353	59,936	\$6,841,621	2,092	\$3,270	58,296
Behavioral Health Facility - Non TXIX	\$291,067	57	\$5,106	1,444	\$352,183	58	\$6,072	1,626
Behavioral Health Facility - TXIX	\$59,396	109	\$545	2,883	\$52,503	105	\$500	2,570
Residential Treatment - Non TXIX	\$26,133	2	\$13,067	93	\$31,743	3	\$10,581	79
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$372	1	\$372	20	\$687	2	\$344	37
IV-E Pass Thru Dollars	\$14,509	3	\$4,836	93	\$11,941	3	\$3,980	74
	\$8,510,053	2,683			\$8,192,793	2,640		
Independent Living Maintenance								
Independent Living Maint	\$305,135	489	\$624	489	\$298,150	480	\$621	480
	\$305,135	489			\$298,150	480		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - March 2018

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,322,622	5,804	\$572	160,749	\$3,427,063	5,783	\$593	165,600
Family Foster Theraputic	\$114,307	183	\$625	4,988	\$120,834	184	\$657	5,231
Family Foster Mother/Infant	\$4,033	3	\$1,344	76	\$4,883	3	\$1,628	93
Foster Care DDD Child	\$685,972	209	\$3,282	6,054	\$691,689	211	\$3,278	6,385
Foster Care DDD Zero Rate		212	*			204	*	
Sp. Rate for Foster Homes **	\$105,916	558	\$190	15,528	\$107,004	553	\$193	15,783
Sp. Rate for Medically Fragile **	\$30,971	72	\$430	1,961	\$30,245	67	\$451	1,916
Unlicensed Relative Appl Pending		115	*			100	*	
Unlicensed Relative		3,029	*			2,788	*	
Unlicensed Grandparent **	\$186,949	2,692	\$69	75,708	\$190,096	2,638	\$72	77,094
Unlicensed Non-Relative		660	*			632	*	
	\$4,450,771	11,963			\$4,571,813	11,775		
Congregate Care								
Emergency Placement (Shelters)	\$634,593	236	\$2,689	4,711	\$661,262	244	\$2,710	5,135
Court Ordered	\$142,352	186	\$765	5,099	\$142,217	175	\$813	5,078
Group Homes	\$6,633,050	2,021	\$3,282	55,473	\$6,823,453	2,056	\$3,319	57,591
Behavioral Health Facility - Non TXIX	\$329,064	58	\$5,674	1,517	\$341,525	60	\$5,692	1,522
Behavioral Health Facility - TXIX	\$49,074	89	\$551	2,339	\$50,126	99	\$506	2,462
Residential Treatment - Non TXIX	\$22,650	2	\$11,325	60	\$23,405	2	\$11,703	62
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$533	1	\$533	26
IV-E Pass Thru Dollars	\$13,116	4	\$3,279	88	\$13,778	3	\$4,593	93
	\$7,823,899	2,531			\$8,056,299	2,557		
Independent Living Maintenance								
Independent Living Maint	\$316,905	507	\$625	507	\$309,145	493	\$627	495
	\$316,905	507			\$309,145	493		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - March 2018

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,227,439	5,663	\$570	155,898	\$3,254,196	5,446	\$598	157,184
Family Foster Theraputic	\$111,286	172	\$647	4,817	\$112,640	171	\$659	4,865
Family Foster Mother/Infant	\$4,725	3	\$1,575	90	\$3,723	3	\$1,241	69
Foster Care DDD Child	\$645,772	205	\$3,150	5,675	\$672,002	206	\$3,262	6,052
Foster Care DDD Zero Rate		209	*			200	*	
Sp. Rate for Foster Homes **	\$96,413	523	\$184	14,318	\$93,031	470	\$198	13,575
Sp. Rate for Medically Fragile **	\$27,560	62	\$445	1,727	\$27,958	59	\$474	1,775
Unlicensed Relative Appl Pending		90	*			72	*	
Unlicensed Relative		2,648	*			2,464	*	
Unlicensed Grandparent **	\$184,479	2,634	\$70	74,795	\$187,577	2,615	\$72	76,035
Unlicensed Non-Relative		604	*			565	*	
	\$4,297,674	11,557			\$4,351,126	11,035		
Congregate Care								
Emergency Placement (Shelters)	\$620,351	228	\$2,721	4,757	\$602,004	234	\$2,573	4,704
Court Ordered	\$129,656	167	\$776	4,700	\$131,760	170	\$775	4,692
Group Homes	\$6,571,861	1,991	\$3,301	53,991	\$6,736,922	1,965	\$3,428	56,615
Behavioral Health Facility - Non TXIX	\$333,809	51	\$6,545	1,366	\$342,404	53	\$6,460	1,490
Behavioral Health Facility - TXIX	\$49,720	88	\$565	2,417	\$49,548	89	\$557	2,423
Residential Treatment - Non TXIX	\$10,325	2	\$5,163	31	\$10,230	1	\$10,230	31
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$738	2	\$369	36	\$410	1	\$410	20
IV-E Pass Thru Dollars	\$8,662	4	\$2,166	70	\$13,444	4	\$3,361	124
	\$7,725,121	2,465			\$7,886,722	2,433		
Independent Living Maintenance								
Independent Living Maint	\$324,440	516	\$629	516	\$319,670	508	\$629	511
	\$324,440	516			\$319,670	508		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - March 2018

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,208,118	5,389	\$595	154,401	\$2,869,455	5,265	\$545	137,523
Family Foster Therapeutic	\$97,118	155	\$627	4,170	\$86,597	146	\$593	3,717
Family Foster Mother/Infant	\$1,090	2	\$545	21	\$1,553	1	\$1,553	26
Foster Care DDD Child	\$628,494	197	\$3,190	5,705	\$452,447	154	\$2,938	3,953
Foster Care DDD Zero Rate		182	*			152	*	
Sp. Rate for Foster Homes **	\$89,991	432	\$208	12,904	\$77,179	411	\$188	10,835
Sp. Rate for Medically Fragile **	\$28,429	58	\$490	1,758	\$21,232	51	\$416	1,311
Unlicensed Relative Appl Pending		66	*			52	*	
Unlicensed Relative		2,145	*			1,720	*	
Unlicensed Grandparent **	\$180,009	2,469	\$73	72,878	\$146,585	2,224	\$66	59,346
Unlicensed Non-Relative		512	*			370	*	
	\$4,233,248	10,575			\$3,655,048	9,662		
Congregate Care								
Emergency Placement (Shelters)	\$518,019	204	\$2,539	3,859	\$397,046	156	\$2,545	2,870
Court Ordered	\$132,034	158	\$836	4,598	\$117,983	147	\$803	3,951
Group Homes	\$6,614,527	1,958	\$3,378	54,979	\$5,780,858	1,841	\$3,140	47,425
Behavioral Health Facility - Non TXIX	\$371,064	54	\$6,872	1,523	\$339,695	47	\$7,228	1,236
Behavioral Health Facility - TXIX	\$47,256	86	\$549	2,269	\$39,921	72	\$554	1,901
Residential Treatment - Non TXIX	\$10,230	1	\$10,230	31	\$2,550	1	\$2,550	6
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,702	3	\$567	83			*	
IV-E Pass Thru Dollars	\$11,926	4	\$2,982	110	\$3,144	2	\$1,572	29
	\$7,706,758	2,404			\$6,681,198	2,237		
Independent Living Maintenance								
Independent Living Maint	\$324,260	514	\$631	514	\$309,880	492	\$630	492
	\$324,260	514			\$309,880	492		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - March 2018

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*				*	
Foster Care DDD Zero Rate			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **			*				*	
Unlicensed Non-Relative			*				*	
Congregate Care								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
Independent Living Maintenance								
Independent Living Maint	\$299,020	478	\$626	478	\$283,525	455	\$623	455
	\$299,020	478			\$283,525	455		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - March 2018

Activity	Totals 2018							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$26,272,013	8,781	\$2,992	1,268,091			*	
Family Foster Theraputic	\$876,109	282	\$3,107	37,899			*	
Family Foster Mother/Infant	\$26,705	4	\$6,676	499			*	
Foster Care DDD Child	\$5,232,588	310	\$16,879	47,191			*	
Foster Care DDD Zero Rate		268	*				*	
Sp. Rate for Foster Homes **	\$796,937	807	\$988	115,963			*	
Sp. Rate for Medically Fragile **	\$227,537	91	\$2,500	14,286			*	
Unlicensed Relative Appl Pending		161	*				*	
Unlicensed Relative		6,611	*				*	
Unlicensed Grandparent **	\$1,444,955	3,755	\$385	585,354			*	
Unlicensed Non-Relative		1,220	*				*	
	\$34,876,844	16,710						
Congregate Care								
Emergency Placement (Shelters)	\$5,107,160	886	\$5,764	38,712			*	
Court Ordered	\$1,084,109	263	\$4,122	38,411			*	
Group Homes	\$53,060,991	3,485	\$15,226	444,306			*	
Behavioral Health Facility - Non TXIX	\$2,700,813	107	\$25,241	11,724			*	
Behavioral Health Facility - TXIX	\$397,542	197	\$2,018	19,264			*	
Residential Treatment - Non TXIX	\$137,266	4	\$34,317	393			*	
Residential Treatment - TXIX		3	*				*	
Therapeutic Grp Homes - Non TXIX	\$4,442	5	\$888	222			*	
IV-E Pass Thru Dollars	\$90,521	7	\$12,932	681			*	
	\$62,582,843	4,249						
Independent Living Maintenance								
Independent Living Maint	\$3,090,130	731	\$4,227	4,937			*	
	\$3,090,130	731						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Adoption Services - FY 2017 - FY 2018 Actual Expenditures - Data as of April 13, 2018

FY 2017	Expenditures by Payment Month													13th Mo / AA	Total
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June			
Title IV-E	\$0	\$9,801,533	\$9,885,291	\$9,654,104	\$10,057,582	\$9,815,637	\$10,336,661	\$10,349,979	\$9,402,190	\$10,417,537	\$10,150,890	\$10,566,155	\$10,824,823	\$ 121,262,383	
State	\$0	\$4,354,349	\$4,391,559	\$4,288,854	\$4,468,100	\$4,360,615	\$4,592,081	\$4,597,998	\$4,176,941	\$4,628,010	\$4,509,552	\$4,694,034	\$4,808,948	\$ 53,871,041	
TANF ¹	\$0	\$3,141,143	\$3,220,285	\$3,200,669	\$3,434,023	\$3,477,315	\$3,675,241	\$3,733,201	\$3,462,044	\$3,936,286	\$4,008,474	\$4,168,164	\$3,532,803	\$ 42,989,649	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Total	\$0	\$17,297,025	\$17,497,135	\$17,143,627	\$17,959,705	\$17,653,567	\$18,603,983	\$18,681,178	\$17,041,175	\$18,981,833	\$18,668,916	\$19,428,353	\$19,166,574	\$ 218,123,073	
Clients		24,144	24,387	24,663	24,965	25,554	25,787	25,932	26,164	26,422	26,713	27,070	27,084	25,740	
Avg. IV-E Share	\$	405.96	\$ 405.35	\$ 391.44	\$ 402.87	\$ 384.11	\$ 400.85	\$ 399.12	\$ 359.36	\$ 394.28	\$ 380.00	\$ 390.33	\$ 399.68	\$ 392.78	
Avg State Share	\$	180.35	\$ 180.08	\$ 173.90	\$ 178.97	\$ 170.64	\$ 178.08	\$ 177.31	\$ 159.64	\$ 175.16	\$ 168.81	\$ 173.40	\$ 177.56	\$ 174.49	
Avg. TANF Share	\$	130.10	\$ 132.05	\$ 129.78	\$ 137.55	\$ 136.08	\$ 142.52	\$ 143.96	\$ 132.32	\$ 148.98	\$ 150.06	\$ 153.98	\$ 130.44	\$ 138.98	
Avg Per Client	\$	716.41	\$ 717.48	\$ 695.12	\$ 719.40	\$ 690.83	\$ 721.45	\$ 720.39	\$ 651.32	\$ 718.41	\$ 698.87	\$ 717.71	\$ 707.67	\$ 706.25	
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
State	\$0	\$71,275	\$42,161	\$70,355	\$74,536	\$94,608	\$36,409	\$42,346	\$33,963	\$33,325	\$25,238	\$32,218	\$46,473	\$ 602,908	
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Adopt Promo	\$0	\$44,494	\$35,451	\$31,955	\$33,013	\$23,252	\$134,838	\$73,710	\$91,737	\$72,421	\$99,615	\$111,930	\$154,326	\$ 906,739	
Total	\$0	\$115,769	\$77,612	\$102,310	\$107,549	\$117,860	\$171,247	\$116,056	\$125,700	\$105,746	\$124,853	\$144,148	\$200,799	\$ 1,509,647	
Clients		310	235	306	331	302	300	267	306	290	282	337	352	302	
Avg Per Client		\$373.45	\$330.26	\$334.35	\$324.92	\$390.26	\$570.82	\$434.67	\$410.78	\$364.64	\$442.74	\$427.74	\$570.45	\$ 414.59	
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$206,253	\$175,471	\$205,031	\$191,018	\$344,767	\$181,321	\$270,811	\$184,162	\$165,443	\$367,171	\$296,703	\$210,990	\$ 2,799,140	
State	\$0	\$206,253	\$175,471	\$205,031	\$191,018	\$344,767	\$181,321	\$270,811	\$184,162	\$165,443	\$367,171	\$296,703	\$210,990	\$ 2,799,140	
Total	\$0	\$412,506	\$350,942	\$410,062	\$382,036	\$689,534	\$362,642	\$541,622	\$368,324	\$330,886	\$734,342	\$593,406	\$421,980	\$ 5,598,280	
Clients		322	286	304	291	546	275	392	256	227	536	448	303	349	
Avg. Fed Share		\$641	\$614	\$674	\$656	\$631	\$659	\$691	\$719	\$729	\$685	\$662	\$696	\$ 672	
Avg State Share		\$641	\$614	\$674	\$656	\$631	\$659	\$691	\$719	\$729	\$685	\$662	\$696	\$ 672	
Avg Per Client		\$1,281	\$1,227	\$1,349	\$1,313	\$1,263	\$1,319	\$1,382	\$1,439	\$1,458	\$1,370	\$1,325	\$1,393	\$ 1,343	
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$59,389	\$96,635	\$124,275	\$77,565	\$77,246	\$59,754	\$60,027	\$89,007	\$49,436	\$47,355	\$73,354	\$136,068	\$ 950,111	
State	\$0	\$89,083	\$144,952	\$186,412	\$116,348	\$115,870	\$89,631	\$90,041	\$133,510	\$74,154	\$71,032	\$110,031	\$204,102	\$ 1,425,166	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Total	\$0	\$148,472	\$241,587	\$310,687	\$193,913	\$193,116	\$149,385	\$150,068	\$222,517	\$123,590	\$118,387	\$183,385	\$340,170	\$ 2,375,277	
Total Program															
Title IV-E	\$0	\$10,067,175	\$10,157,397	\$9,983,410	\$10,326,165	\$10,237,650	\$10,577,736	\$10,680,817	\$9,675,359	\$10,632,416	\$10,565,416	\$10,936,212	\$11,171,881	\$ 125,011,634	
State	\$0	\$4,720,960	\$4,754,143	\$4,750,652	\$4,850,002	\$4,915,860	\$4,899,442	\$5,001,196	\$4,528,576	\$4,900,932	\$4,972,993	\$5,132,986	\$5,270,513	\$ 58,698,255	
TANF	\$0	\$3,141,143	\$3,220,285	\$3,200,669	\$3,434,023	\$3,477,315	\$3,675,241	\$3,733,201	\$3,462,044	\$3,936,286	\$4,008,474	\$4,168,164	\$3,532,803	\$ 42,989,649	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Adopt Promo	\$0	\$44,494	\$35,451	\$31,955	\$33,013	\$23,252	\$134,838	\$73,710	\$91,737	\$72,421	\$99,615	\$111,930	\$154,326	\$ 906,739	
Total	\$0	\$17,973,772	\$18,167,276	\$17,966,686	\$18,643,203	\$18,654,077	\$19,287,257	\$19,488,924	\$17,757,716	\$19,542,055	\$19,646,498	\$20,349,292	\$20,129,523	\$ 227,606,277	

Adoption Services - FY 2017 - FY 2018 Actual Expenditures - Data as of April 13, 2018

FY 2018 Maintenance	Expenditures by Payment Month													13th Mo / AA	Total
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June			
Title IV-E	\$0	\$10,697,082	\$11,030,378	\$10,970,343	\$11,457,912	\$11,223,901	\$11,774,786	\$11,822,419	\$10,747,229					\$	89,724,049
State	\$0	\$4,608,515	\$4,752,106	\$4,726,241	\$4,936,296	\$4,835,479	\$5,072,812	\$5,093,333	\$4,630,120					\$	38,654,902
TANF	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440					\$	28,292,449
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$	-
Total	\$0	\$19,233,005	\$19,473,950	\$19,073,380	\$19,876,938	\$19,478,816	\$20,399,177	\$20,490,347	\$18,645,789					\$	156,671,400
Clients		27,091	27,359	27,573	27,807	28,340	28,534	28,612	28,813						28,016
Avg. IV-E Share	\$	394.86	\$ 403.17	\$ 397.87	\$ 412.05	\$ 396.04	\$ 412.66	\$ 413.20	\$ 373.00					\$	400.36
Avg State Share	\$	170.11	\$ 173.69	\$ 171.41	\$ 177.52	\$ 170.62	\$ 177.78	\$ 178.01	\$ 160.70					\$	172.48
Avg. TANF Share	\$	144.97	\$ 134.93	\$ 122.47	\$ 125.25	\$ 120.66	\$ 124.47	\$ 124.93	\$ 113.44					\$	126.39
Avg Per Client	\$	709.94	\$ 711.79	\$ 691.74	\$ 714.82	\$ 687.33	\$ 714.91	\$ 716.15	\$ 647.13					\$	699.23
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
State	\$0	\$37,069	\$12,499	\$42,926	\$25,670	\$28,773	\$18,543	\$23,302	\$25,116					\$	213,897
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$	-
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779					\$	677,667
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$	-
Total	\$0	\$149,584	\$147,430	\$130,773	\$112,441	\$97,524	\$91,570	\$71,348	\$90,895					\$	891,564
Clients		362	282	335	313	279	261	236	346						302
Avg Per Client		\$413.22	\$522.80	\$390.37	\$359.24	\$349.55	\$350.84	\$302.32	\$262.70					\$	368.88
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944					\$	1,805,725
State	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944					\$	1,805,725
Total	\$0	\$501,594	\$299,988	\$537,714	\$407,936	\$843,580	\$276,902	\$307,848	\$435,888					\$	3,611,450
Clients		393	232	379	289	594	196	207	306						325
Avg. Fed Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712					\$	697
Avg State Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712					\$	697
Avg Per Client		\$1,276	\$1,293	\$1,419	\$1,412	\$1,420	\$1,413	\$1,487	\$1,424					\$	1,393
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$41,512	\$42,511	\$47,024	\$52,628	\$42,831	\$52,176	\$40,465	\$62,343					\$	381,489
State	\$0	\$62,269	\$63,766	\$70,535	\$78,942	\$64,246	\$78,263	\$60,697	\$93,515					\$	572,233
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$	-
Total	\$0	\$103,781	\$106,277	\$117,559	\$131,570	\$107,077	\$130,439	\$101,162	\$155,858					\$	953,722
Total Program															
Title IV-E	\$0	\$10,989,391	\$11,222,883	\$11,286,224	\$11,714,508	\$11,688,522	\$11,965,413	\$12,016,808	\$11,027,516					\$	91,911,263
State	\$0	\$4,958,650	\$4,978,365	\$5,108,559	\$5,244,876	\$5,350,288	\$5,308,069	\$5,331,256	\$4,966,695					\$	41,246,757
TANF	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440					\$	28,292,449
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779					\$	677,667
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$	-
Total	\$0	\$19,987,964	\$20,027,645	\$19,859,426	\$20,528,885	\$20,526,997	\$20,898,088	\$20,970,705	\$19,328,430	\$0	\$0	\$0		\$	162,128,136