



ARIZONA DEPARTMENT OF CHILD SAFETY
TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM ACCOUNTABILITY
REPORT
Fiscal Year 2018
Quarter 3

Pursuant to Laws 2016, Chapter 273 amending Laws 2013, Chapter 220, the Arizona Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county.

Factors Identified in the Legislation

1. Title XIX eligible children in out-of-home placement (as of the end of month).
2. Percentage of Title XIX eligible children in out-of-home placement (as of the end of month).
3. New Title XIX eligible children opened in month.
4. Children that remained open from the current and previous months.
5. Children who have been closed in month.
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

Additional information provided

8. Restated FY 2018 Q1 and FY 2018 Q2 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
9. Restated FY 2018 Q1 and FY 2018 Q2 Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

Residential Treatment Center (RTC) is named Behavioral Health Inpatient Facility (BHIF) to align with clinical verbiage.

Behavioral Health Group Home (BHG) and Therapeutic Group Home (TGH) are joined together under Behavioral Health Residential Facility (BHRF).

1. Title XIX eligible children in Out-of-Home placement (as of the end of month)

FY2018 - QTR 3			
County	Jan	Feb	Mar
Apache	38	40	41
Cochise	208	200	205
Coconino	158	156	158
Gila	81	74	84
Graham	68	70	65
Greenlee	8	7	8
La Paz	53	58	56
Maricopa	9144	9053	9021
Mohave	535	570	568
Navajo	107	109	108
Pima	2520	2527	2515
Pinal	860	854	864
Santa Cruz	68	66	67
Yavapai	333	338	339
Yuma	300	316	314
Total	14,481	14,438	14,413

Source: AHCCCS Acute Enrollment Report

2. Percent of Title XIX eligible children in Out-of-home Placement (as of the end of month)

FY2018 - QTR 3			
County	Jan	Feb	Mar
Apache	95%	100%	100%
Cochise	94%	96%	98%
Coconino	98%	99%	99%
Gila	100%	95%	100%
Graham	94%	100%	100%
Greenlee	100%	100%	100%
La Paz	100%	100%	100%
Maricopa	96%	96%	97%
Mohave	95%	94%	97%
Navajo	97%	91%	97%
Pima	98%	98%	98%
Pinal	96%	97%	97%
Santa Cruz	97%	97%	100%
Yavapai	98%	97%	98%
Yuma	95%	96%	96%

Source: CMDP enrollment information

3. New Title XIX eligible children opened in month

FY2018 - QTR 3			
County	Jan	Feb	Mar
Apache	1	2	4
Cochise	5	12	15
Coconino	7	4	8
Gila	2	5	20
Graham	0	6	1
Greenlee	0	0	1
La Paz	4	3	2
Maricopa	446	459	539
Mohave	29	58	52
Navajo	6	6	6
Pima	158	136	175
Pinal	43	58	63
Santa Cruz	1	2	3
Yavapai	23	28	31
Yuma	18	19	12
Total	743	798	932

Source: AHCCCS Acute Disenrollment / Enrollment monthly summary by health plans and counties

4. Children that remain open from the current and previous months

FY2018 - QTR 3			
County	Jan	Feb	Mar
Apache	37	40	38
Cochise	177	193	195
Coconino	153	149	152
Gila	61	71	74
Graham	68	66	59
Greenlee	6	7	8
La Paz	53	58	52
Maricopa	8534	8585	8450
Mohave	514	543	514
Navajo	107	102	101
Pima	2330	2414	2328
Pinal	793	802	811
Santa Cruz	63	64	65
Yavapai	292	324	309
Yuma	286	311	300
Total	13,474	13,729	13,456

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

5. Children who have been closed in month

FY2018 - QTR 3			
County	Jan	Feb	Mar
Apache	1	0	3
Cochise	18	7	10
Coconino	6	7	6
Gila	11	3	10
Graham	0	4	6
Greenlee	1	0	0
La Paz	2	0	4
Maricopa	528	468	571
Mohave	25	27	54
Navajo	3	7	7
Pima	174	113	187
Pinal	55	52	53
Santa Cruz	3	2	2
Yavapai	32	14	30
Yuma	16	5	14
Total	875	709	957

Source: AHCCCS Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Date

FY2018 - QTR 3				
Behavioral Health Inpatient Facility (formerly known as Residential Treatment Center)	Jan	Feb	Mar	Q3
Apache	\$ -	\$ -	\$ -	-
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	218,444	213,377	240,132	671,953
Mohave	-	3,898	12,560	16,458
Navajo	-	-	-	-
Pima	-	-	-	-
Pinal	-	-	-	-
Santa Cruz	-	-	-	-
Yavapai	-	-	-	-
Yuma	-	-	-	-
Total	\$ 218,444	\$ 217,275	\$ 252,692	\$ 688,411

Behavioral Health Residential Facility (formerly known as Behavioral Health Group Home and Therapeutic Group Home)	Jan	Feb	Mar	Q3
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	168	-	-	168
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	145,360	134,823	134,325	414,508
Mohave	1,302	1,176	1,302	3,780
Navajo	-	-	-	-
Pima	9,074	5,299	5,313	19,686
Pinal	5,185	4,404	1,560	11,148
Santa Cruz	-	-	-	-
Yavapai	1,575	1,764	1,407	4,746
Yuma	5,029	574	-	5,603
Total	\$ 167,693	\$ 148,039	\$ 143,907	\$ 459,638
Total Expenditures	\$ 386,137	\$ 365,314	\$ 396,599	\$ 1,148,049

Paid amounts are presented according to Month of Service and reflect the most recent payment information.

7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

FY2018 - QTR 3				
	Jan	Feb	Mar	Q3
Counseling Services				
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	4,792	4,540	2,915	12,247
Mohave	-	-	-	-
Navajo	-	-	-	-
Pima	-	-	-	-
Pinal	-	-	-	-
Santa Cruz	-	-	-	-
Yavapai	-	-	-	-
Yuma	-	-	-	-
Total	\$ 4,792	\$ 4,540	\$ 2,915	\$ 12,247
Psychiatric Services				
	Jan	Feb	Mar	Q3
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	44,803	36,100	25,530	106,433
Mohave	-	-	-	-
Navajo	-	-	-	-
Pima	315	175	2,060	2,550
Pinal	-	2,800	-	2,800
Santa Cruz	-	-	-	-
Yavapai	\$5,600	-	-	5,600
Yuma	-	-	-	-
Total	\$ 50,718	\$ 39,075	\$ 27,590	\$ 117,383
Total Expenditures	\$ 55,509	\$ 43,615	\$ 30,505	\$ 129,629

Paid amounts are presented according to Month of Service and reflect most recent payment information.

8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service Date

Behavioral Health Inpatient Facility	SFY 2018 - QTR 1				SFY 2018 - QTR 2			
	July	Aug	Sep	Q1	Oct	Nov	Dec	Q2
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	92,511	127,665	135,816	355,991	163,576	167,378	188,777	519,731
Mohave	-	9,095	12,993	22,088	2,166	-	-	2,166
Navajo	-	-	-	-	-	-	-	-
Pima	-	-	-	-	-	12,993	-	12,993
Pinal	6,713	6,713	1,083	14,509	-	-	-	-
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	13,426	16,025	-	29,451	-	-	-	-
Yuma	-	-	-	-	-	-	-	-
Total	\$ 112,650	\$ 159,497	\$ 149,892	\$ 422,039	\$ 165,742	\$ 180,371	\$ 188,777	\$ 534,889

Behavioral Health Residential Facility	July	Aug	Sep	Q1	Oct	Nov	Dec	Q2
Apache	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	336	651	987
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	202,572	209,560	177,080	589,212	185,823	164,611	150,753	501,188
Mohave	1,953	1,953	1,764	5,670	1,302	1,260	1,302	3,864
Navajo	-	-	-	-	-	-	-	-
Pima	10,727	9,614	8,829	29,170	7,928	7,665	7,875	23,468
Pinal	11,486	9,995	12,915	34,395	6,862	4,356	4,714	15,932
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	777	-	4,517	5,294	651	630	1,302	2,583
Yuma	-	4,011	6,263	10,274	6,557	6,345	6,557	19,458
Total	\$ 227,515	\$ 235,132	\$ 211,368	\$ 674,014	\$ 209,122	\$ 185,203	\$ 173,153	\$ 567,479
Total Expenditures	\$ 340,164	\$ 394,629	\$ 361,259	\$ 1,096,053	\$ 374,864	\$ 365,574	\$ 361,930	\$ 1,102,369

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information

9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

	SFY 2018 - QTR 1				SFY 2018 - QTR 2			
	Jul	Aug	Sep	Q1	Oct	Nov	Dec	Q2
Counseling Services								
Apache	-	-	-	-	-	-	-	-
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	10,513	10,913	8,995	30,421	10,261	14,345	5,743	30,349
Mohave	-	-	-	-	-	-	-	-
Navajo	-	-	-	-	-	-	-	-
Pima	-	-	-	-	-	-	-	-
Pinal	-	-	-	-	-	-	-	-
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	-	-	-	-	-	-	-	-
Yuma	-	-	-	-	-	-	-	-
Total	\$ 10,513	\$ 10,913	\$ 8,995	\$ 30,421	\$ 10,261	\$ 14,345	\$ 5,743	\$ 30,349
Psychiatric Services								
Apache	-	-	-	-	-	-	-	-
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	1,200	1,200	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	50,245	40,195	36,525	126,965	47,770	31,488	28,818	108,075
Mohave	-	1,195	165	1,360	-	-	-	-
Navajo	-	-	-	-	-	-	-	-
Pima	2,920	3,920	6,040	12,880	1,200	4,950	2,880	9,030
Pinal	1,820	2,600	1,200	5,620	-	2,520	2,040	4,560
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	-	1,375	1,320	2,695	-	-	-	-
Yuma	-	-	-	-	-	-	-	-
Total	\$ 54,985	\$ 49,285	\$ 46,450	\$ 150,720	\$ 48,970	\$ 38,958	\$ 33,738	\$ 121,665
Total Expenditures	\$ 65,498	\$ 60,198	\$ 55,445	\$ 181,141	\$ 59,231	\$ 53,303	\$ 39,480	\$ 152,014

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information.