

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$573,397		*	829,342
Allowances (Special)			*		\$702,775		*	705,169
Counseling/Psych Services			*		\$496,361		*	3,495
Family Support Services			*				*	
Child Care			*		\$19,737		*	195
HRSS and ICPC			*		\$342,360		*	19,120
In-Home Services			*		\$1,041,117		*	12,985
AZ Families First - SSAT			*		\$766,264		*	21,218
Housing Subsidy	\$6,282		*	14	\$48,286		*	59
Independent Living (Support)/ETV			*		\$206,807		*	154,285
Miscellaneous			*		\$1,387		*	1,387
Parent Aide/Parenting Skills			*		\$1,504,323		*	632
Supervised/Case Aide Visitation			*		\$2,879,193		*	10,898
Specialized Services			*		\$90,324		*	53,826
Transportation - All Types			*		\$1,089,657		*	491,563
Case Management			*		\$3,540		*	64
Lab Tests			*		\$432,604		*	53,044
Interpreter/Translation Services			*		\$32,632		*	88,583
Building Resilient Families			*		\$87,016		*	1,529
	\$6,282				\$10,317,780			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,259,677		*		\$4,766,281		*	
	\$3,259,677				\$4,766,281			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$663,704		*	856,866	\$666,923		*	851,060
Allowances (Special)	\$447,805		*	448,638	\$210,367		*	210,927
Counseling/Psych Services	\$814,882		*	6,194	\$587,408		*	4,258
Family Support Services	\$24,954		*	8,221	\$21,771		*	12,152
Child Care	\$37,247		*	825	\$31,829		*	659
HRSS and ICPC	\$1,840,237		*	158,143	\$3,601,149		*	150,771
In-Home Services	\$1,347,949		*	52,148	\$1,365,058		*	64,723
AZ Families First - SSAT	\$851,672		*	22,411			*	
Housing Subsidy	\$41,119		*	61	\$36,230		*	45
Independent Living (Support)/ETV	\$797,282		*	540,856	\$476,167		*	229,289
Miscellaneous	\$109,086		*	10,427	\$60,295		*	308
Parent Aide/Parenting Skills	\$1,728,432		*	720	\$1,425,515		*	618
Supervised/Case Aide Visitation	\$3,301,883		*	11,437	\$3,587,421		*	13,820
Specialized Services	\$55,143		*	581	\$117,046		*	52,779
Transportation - All Types	\$1,210,890		*	529,613	\$1,191,504		*	528,290
Case Management	\$6,465		*	77	\$2,700		*	60
Lab Tests	\$233,410		*	27,172	\$390,747		*	42,500
Interpreter/Translation Services	\$81,572		*	117,599	\$82,155		*	25,905
Building Resilient Families	\$261,590		*	4,595	\$98,486		*	1,730
	\$13,855,321				\$13,952,771			
Healthy Families								
Healthy Families			*		\$1,792,064		*	7,057
					\$1,792,064			
Comprehensive Medical & Dental								
CMDP	\$3,320,476		*		\$3,727,643		*	
	\$3,320,476				\$3,727,643			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$693,554		*	902,033	\$694,110		*	879,902
Allowances (Special)	\$208,329		*	208,819	\$216,493		*	216,715
Counseling/Psych Services	\$757,449		*	5,408	\$693,047		*	5,142
Family Support Services	\$9,728		*	16	\$19,391		*	7,734
Child Care	\$28,593		*	712	\$31,998		*	654
HRSS and ICPC	\$3,111,070		*	186,481	\$3,030,020		*	166,155
In-Home Services	\$1,932,857		*	52,780	\$1,417,946		*	27,432
AZ Families First - SSAT	\$1,537,108		*	36,304	\$617,616		*	15,728
Housing Subsidy	\$42,232		*	54	\$34,664		*	49
Independent Living (Support)/ETV	\$299,959		*	47,782	\$253,071		*	9,070
Miscellaneous	\$69,315		*	2,882	\$61,368		*	17,736
Parent Aide/Parenting Skills	\$1,370,262		*	608	\$1,437,346		*	620
Supervised/Case Aide Visitation	\$3,154,704		*	115,968	\$2,022,137		*	115,701
Specialized Services	\$35,236		*	342	\$41,324		*	232
Transportation - All Types	\$1,571,981		*	721,617	\$1,235,004		*	555,424
Case Management	\$17,791		*	39	\$37,499		*	168
Lab Tests	\$591,261		*	71,945	\$392,986		*	46,076
Interpreter/Translation Services	\$110,523		*	148,821	\$114,834		*	32,234
Building Resilient Families	\$177,605		*	3,120	\$329,325		*	5,786
	\$15,719,555				\$12,680,178			
Healthy Families								
Healthy Families	\$938,441		*	3,106	\$523,677		*	2,476
	\$938,441				\$523,677			
Comprehensive Medical & Dental								
CMDP	\$4,331,410		*		\$2,533,278		*	
	\$4,331,410				\$2,533,278			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$688,517		*	863,033	\$680,866		*	854,024
Allowances (Special)	\$195,510		*	195,930	\$165,949		*	166,664
Counseling/Psych Services	\$687,629		*	5,124	\$708,320		*	5,307
Family Support Services	\$92,740		*	9,059	\$21,847		*	17,593
Child Care	\$40,729		*	222	\$29,608		*	252
HRSS and ICPC	\$2,705,544		*	156,336	\$2,924,304		*	187,001
In-Home Services	\$1,555,399		*	33,234	\$1,705,435		*	30,339
AZ Families First - SSAT	\$8,185		*	205	\$1,082,487		*	33,620
Housing Subsidy	\$28,974		*	42	\$28,170		*	37
Independent Living (Support)/ETV	\$304,075		*	43,120	\$255,169		*	12,573
Miscellaneous	\$47,150		*	6,221	\$11,489		*	5,527
Parent Aide/Parenting Skills	\$1,745,778		*	717	\$1,720,346		*	681
Supervised/Case Aide Visitation	\$2,304,271		*	226,125	\$2,754,152		*	278,349
Specialized Services	\$352,475		*	311,480	\$8,681		*	882
Transportation - All Types	\$1,372,289		*	627,923	\$1,428,931		*	605,164
Case Management	\$5,599		*	6	\$8,749		*	20
Lab Tests	\$452,634		*	52,782	\$344,918		*	39,683
Interpreter/Translation Services	\$78,208		*	66,482	\$82,436		*	110,920
Building Resilient Families	\$148,447		*	2,879	\$176,196		*	3,095
	\$12,814,154				\$14,138,053			
Healthy Families								
Healthy Families	\$1,078,829		*	4,199	\$734,435		*	2,468
	\$1,078,829				\$734,435			
Comprehensive Medical & Dental								
CMDP	\$4,411,314		*		\$3,394,788		*	
	\$4,411,314				\$3,394,788			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$689,190		*	848,870	\$726,369		*	868,299
Allowances (Special)	\$174,351		*	174,193	\$180,602		*	180,664
Counseling/Psych Services	\$814,737		*	6,043	\$717,036		*	5,372
Family Support Services	\$33,671		*	12,433	\$7,599		*	4,364
Child Care	\$39,363		*	663	\$22,421		*	496
HRSS and ICPC	\$3,590,336		*	227,744	\$2,647,567		*	116,403
In-Home Services	\$1,837,167		*	52,505	\$1,449,934		*	27,999
AZ Families First - SSAT	\$34,253		*	101	\$1,569,457		*	32,658
Housing Subsidy	\$32,938		*	44	\$23,633		*	35
Independent Living (Support)/ETV	\$275,526		*	10,841	\$361,165		*	14,071
Miscellaneous	\$217,686		*	119,500	\$58,443		*	7,022
Parent Aide/Parenting Skills	\$1,525,341		*	617	\$1,467,916		*	581
Supervised/Case Aide Visitation	\$3,696,056		*	368,046	\$2,199,190		*	223,843
Specialized Services	\$167,101		*	154,458	\$81,055		*	640
Transportation - All Types	\$1,604,770		*	710,274	\$991,520		*	458,009
Case Management	\$6,036		*	6	\$10,386		*	28
Lab Tests	\$505,280		*	56,906	\$429,921		*	48,403
Interpreter/Translation Services	\$131,588		*	119,277	\$75,521		*	68,203
Building Resilient Families	\$225,873		*	3,968	\$257,036		*	4,516
	\$15,601,263				\$13,276,771			
Healthy Families								
Healthy Families	\$2,055,483		*	6,939	\$948,818		*	3,974
	\$2,055,483				\$948,818			
Comprehensive Medical & Dental								
CMDP	\$3,550,285		*		\$2,413,787		*	
	\$3,550,285				\$2,413,787			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$748,308		*	893,935	\$648,028		*	887,144
Allowances (Special)	\$206,552		*	206,569	\$210,874		*	210,715
Counseling/Psych Services	\$736,856		*	5,522	\$993,954		*	7,236
Family Support Services	\$6,814		*	4,518	\$43,866		*	12,503
Child Care	\$27,107		*	474	\$34,822		*	638
HRSS and ICPC	\$3,361,779		*	213,054	\$2,600,208		*	184,487
In-Home Services	\$1,625,240		*	66,527	\$1,966,855		*	72,102
AZ Families First - SSAT	\$761,245		*	18,564	\$543,441		*	7,203
Housing Subsidy	\$22,549		*	26	\$28,329		*	27
Independent Living (Support)/ETV	\$194,807		*	19,208	\$253,402		*	14,217
Miscellaneous	\$75,882		*	36,950	\$71,701		*	4,698
Parent Aide/Parenting Skills	\$1,264,067		*	523	\$1,829,781		*	728
Supervised/Case Aide Visitation	\$2,820,532		*	336,125	\$2,900,918		*	404,915
Specialized Services	\$16,943		*	2,079	\$195,626		*	111,841
Transportation - All Types	\$1,740,035		*	771,724	\$1,225,412		*	559,578
Case Management	\$4,973		*	2	\$10,611		*	29
Lab Tests	\$415,896		*	48,322	\$286,892		*	31,416
Interpreter/Translation Services	\$108,997		*	60,947	\$63,419		*	116,932
Building Resilient Families	\$177,960		*	3,127	\$403,051		*	7,081
	\$14,316,541				\$14,311,188			
Healthy Families								
Healthy Families	\$948,483		*	3,146	\$874,376		*	3,789
	\$948,483				\$874,376			
Comprehensive Medical & Dental								
CMDP	\$5,452,994		*		\$3,450,525		*	
	\$5,452,994				\$3,450,525			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	Admin Adjustment 2017				Totals 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$1,004,365		*	1,197,013	\$8,477,332		*	10,731,521
Allowances (Special)	\$543,334		*	543,059	\$3,462,942		*	3,468,062
Counseling/Psych Services	\$1,111,401		*	8,285	\$9,119,079		*	67,386
Family Support Services	\$35,784		*	12,635	\$318,162		*	101,228
Child Care	\$48,635		*	1,097	\$392,088		*	6,887
HRSS and ICPC	\$6,159,587		*	324,125	\$35,914,160		*	2,089,820
In-Home Services	\$2,388,945		*	80,954	\$19,633,902		*	573,728
AZ Families First - SSAT	\$1,005,160		*	39,594	\$8,776,888		*	227,606
Housing Subsidy	\$7,504		*	15	\$380,910		*	508
Independent Living (Support)/ETV	\$1,399,164		*	846,691	\$5,076,594		*	1,942,003
Miscellaneous	\$88,898		*	25,467	\$872,700		*	238,125
Parent Aide/Parenting Skills	\$2,162,940		*	874	\$19,182,047		*	7,919
Supervised/Case Aide Visitation	\$4,718,249		*	586,794	\$36,338,707		*	2,692,021
Specialized Services	\$109,399		*	14,385	\$1,270,351		*	703,525
Transportation - All Types	\$1,952,293		*	874,388	\$16,614,284		*	7,433,567
Case Management	\$64,935		*	172	\$179,284		*	671
Lab Tests	\$619,781		*	65,431	\$5,096,329		*	583,680
Interpreter/Translation Services	\$138,016		*	92,726	\$1,099,900		*	1,048,629
Building Resilient Families	\$383,228		*	6,733	\$2,725,813		*	48,159
	\$23,941,617				\$174,931,473			
Healthy Families								
Healthy Families	\$906,706		*	3,427	\$10,801,313		*	40,581
	\$906,706				\$10,801,313			
Comprehensive Medical & Dental								
CMDP			*		\$44,612,458		*	
					\$44,612,458			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - April 2018

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$610,606		*	768,655
Allowances (Special)			*		\$747,172		*	746,880
Counseling/Psych Services			*		\$581,561		*	4,386
Family Support Services			*		\$5,010		*	4,082
Child Care			*		\$21,795		*	119
HRSS and ICPC			*		\$2,249,688		*	107,659
In-Home Services			*		\$1,358,473		*	48,024
AZ Families First - SSAT			*		\$431,420		*	17,362
Housing Subsidy	\$9,756		*	16	\$65,240		*	97
Independent Living (Support)/ETV			*		\$276,420		*	23,878
Miscellaneous			*		\$46,487		*	18,711
Parent Aide/Parenting Skills			*		\$1,282,704		*	515
Supervised/Case Aide Visitation			*		\$1,214,573		*	83,015
Specialized Services			*		\$15,950		*	284
Transportation - All Types			*		\$898,960		*	412,487
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests			*		\$423,978		*	53,323
Interpreter/Translation Services			*		\$34,112		*	87,949
Building Resilient Families			*		\$167,530		*	2,943
	\$9,756				\$10,431,679			
Healthy Families								
Healthy Families			*		\$13,370		*	55
					\$13,370			
Comprehensive Medical & Dental								
CMDP	\$4,286,014		*		\$3,818,178		*	
	\$4,286,014				\$3,818,178			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - April 2018

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$555,715		*	784,761	\$589,331		*	787,274
Allowances (Special)	\$388,657		*	387,855	\$191,090		*	190,958
Counseling/Psych Services	\$572,261		*	4,037	\$783,086		*	5,633
Family Support Services	\$5,404		*	131	\$4,894		*	4,894
Child Care	\$30,413		*	252	\$29,258		*	470
HRSS and ICPC	\$1,180,943		*	83,564	\$2,148,889		*	141,308
In-Home Services	\$1,284,547		*	52,947	\$1,299,034		*	33,265
AZ Families First - SSAT			*		\$1,434,699		*	42,395
Housing Subsidy	\$47,643		*	66	\$48,760		*	66
Independent Living (Support)/ETV	\$268,161		*	226,014	\$281,021		*	10,274
Miscellaneous	\$11,984		*	11,984	\$147,693		*	3,889
Parent Aide/Parenting Skills	\$736,692		*	360	\$734,956		*	1,051
Supervised/Case Aide Visitation	\$2,003,067		*	210,579	\$2,325,260		*	296,255
Specialized Services			*		\$14,048		*	216
Transportation - All Types	\$1,449,313		*	618,250	\$1,896,513		*	834,962
Case Management			*		\$2,700		*	12
Receive and Visitation Centers			*				*	
Lab Tests	\$371,296		*	36,852	\$376,902		*	43,871
Interpreter/Translation Services	\$79,397		*	106,695	\$80,105		*	68,396
Building Resilient Families	\$309,736		*	5,442			*	
	\$9,295,229				\$12,388,237			
Healthy Families								
Healthy Families			*		\$2,068,948		*	8,669
					\$2,068,948			
Comprehensive Medical & Dental								
CMDP	\$3,034,156		*		\$4,146,265		*	
	\$3,034,156				\$4,146,265			

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BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - April 2018

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$689,707		*	815,841	\$584,147		*	789,785
Allowances (Special)	\$174,299		*	174,535	\$174,860		*	174,475
Counseling/Psych Services	\$785,632		*	5,879	\$616,930		*	4,501
Family Support Services	\$9,671		*	6,257	\$21,351		*	3,115
Child Care	\$21,050		*	323	\$36,461		*	332
HRSS and ICPC	\$2,984,842		*	128,874	\$2,406,114		*	186,328
In-Home Services	\$2,072,774		*	76,797	\$1,606,900		*	43,457
AZ Families First - SSAT	\$599,862		*	17,935	\$563,096		*	12,263
Housing Subsidy	\$46,266		*	59	\$40,556		*	57
Independent Living (Support)/ETV	\$268,845		*	14,012	\$1,142,393		*	827,008
Miscellaneous	\$66,540		*	7,948	\$58,704		*	9,101
Parent Aide/Parenting Skills	\$869,676		*	13,223	\$1,222,257		*	2,901
Supervised/Case Aide Visitation	\$2,757,285		*	316,956	\$2,435,740		*	283,246
Specialized Services	\$140,691		*	452	\$80,734		*	323
Transportation - All Types	\$1,126,877		*	532,938	\$1,341,808		*	576,870
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$236,343		*	27,427	\$507,282		*	54,872
Interpreter/Translation Services	\$68,039		*	73,164	\$76,012		*	71,953
Building Resilient Families	\$279,776		*	5,264	\$184,193		*	3,236
	\$13,198,175				\$13,099,537			
Healthy Families								
Healthy Families	\$1,241,218		*	6,273	\$814,238		*	3,419
	\$1,241,218				\$814,238			
Comprehensive Medical & Dental								
CMDP	\$3,499,619		*		\$3,217,643		*	
	\$3,499,619				\$3,217,643			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - April 2018

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$814,602		*	814,837	\$567,789		*	777,461
Allowances (Special)	\$162,293		*	162,160	\$147,557		*	147,353
Counseling/Psych Services	\$801,984		*	6,024	\$623,125		*	4,581
Family Support Services	\$35,167		*	13,462	\$12,259		*	8,514
Child Care	\$24,856		*	328	\$27,647		*	332
HRSS and ICPC	\$4,023,539		*	196,756	\$1,450,964		*	101,546
In-Home Services	\$1,231,761		*	45,392	\$1,364,262		*	48,843
AZ Families First - SSAT	\$665,443		*	17,999	\$504,960		*	11,161
Housing Subsidy	\$42,727		*	1,865	\$29,960		*	2,497
Independent Living (Support)/ETV	\$251,193		*	15,423	\$487,170		*	275,124
Miscellaneous	\$43,867		*	4,305	\$41,090		*	2,308
Parent Aide/Parenting Skills	\$839,762		*	1,596	\$1,432,798		*	5,695
Supervised/Case Aide Visitation	\$2,284,165		*	262,080	\$2,075,672		*	239,111
Specialized Services	\$371,095		*	184,408	\$70,401		*	2,264
Transportation - All Types	\$1,888,175		*	830,754	\$922,559		*	431,367
Case Management			*				*	
Receive and Visitation Centers			*		\$1,280		*	1
Lab Tests	\$235,237		*	28,721	\$395,087		*	42,882
Interpreter/Translation Services	\$103,270		*	89,026	\$72,817		*	80,261
Building Resilient Families	\$139,426		*	2,450	\$123,303		*	2,166
	\$13,958,560				\$10,350,699			
Healthy Families								
Healthy Families	\$761,804		*	2,740	\$227,726		*	756
	\$761,804				\$227,726			
Comprehensive Medical & Dental								
CMDP	\$4,519,417		*		\$3,614,420		*	
	\$4,519,417				\$3,614,420			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - April 2018

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$561,884		*	723,298	\$655,709		*	805,004
Allowances (Special)	\$130,078		*	129,950	\$151,553		*	151,181
Counseling/Psych Services	\$790,272		*	5,910	\$810,158		*	6,136
Family Support Services	\$44,565		*	7,588	\$10,832		*	7,518
Child Care	\$45,298		*	491	\$28,612		*	286
HRSS and ICPC	\$2,880,095		*	184,228	\$2,514,973		*	187,025
In-Home Services	\$1,887,932		*	60,162	\$1,442,443		*	41,374
AZ Families First - SSAT	\$590,927		*	14,726	\$220,287		*	14,131
Housing Subsidy	\$28,268		*	45	\$25,967		*	39
Independent Living (Support)/ETV	\$272,712		*	14,408	\$492,262		*	140,741
Miscellaneous	\$63,475		*	12,028	\$81,204		*	26,191
Parent Aide/Parenting Skills	\$2,048,391		*	3,077	\$1,272,435		*	1,691
Supervised/Case Aide Visitation	\$3,463,700		*	361,861	\$2,427,307		*	318,302
Specialized Services	\$140,366		*	75,426	\$242,991		*	175,506
Transportation - All Types	\$1,848,800		*	825,334	\$1,279,652		*	558,227
Case Management	\$27,500		*	88			*	
Receive and Visitation Centers			*				*	
Lab Tests	\$458,988		*	50,213	\$259,731		*	29,703
Interpreter/Translation Services	\$93,024		*	104,298	\$84,956		*	99,304
Building Resilient Families	\$303,896		*	5,339	\$154,125		*	2,708
	\$15,680,170				\$12,155,197			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,668,899		*		\$3,105,350		*	
	\$3,668,899				\$3,105,350			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - April 2018

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$5,629,489		*	7,066,916
Allowances (Special)			*		\$2,267,558		*	2,265,347
Counseling/Psych Services			*		\$6,365,009		*	47,087
Family Support Services			*		\$149,152		*	55,561
Child Care			*		\$265,390		*	2,933
HRSS and ICPC			*		\$21,840,048		*	1,317,288
In-Home Services			*		\$13,548,125		*	450,261
AZ Families First - SSAT			*		\$5,010,693		*	147,972
Housing Subsidy			*		\$385,143		*	4,807
Independent Living (Support)/ETV			*		\$3,740,176		*	1,546,882
Miscellaneous			*		\$561,043		*	96,465
Parent Aide/Parenting Skills			*		\$10,439,671		*	30,109
Supervised/Case Aide Visitation			*		\$20,986,768		*	2,371,405
Specialized Services			*		\$1,076,276		*	438,879
Transportation - All Types			*		\$12,652,658		*	5,621,189
Case Management			*		\$30,200		*	100
Receive and Visitation Centers			*		\$1,280		*	1
Lab Tests			*		\$3,264,843		*	367,864
Interpreter/Translation Services			*		\$691,732		*	781,046
Building Resilient Families			*		\$1,661,984		*	29,548
					\$110,567,238			
Healthy Families								
Healthy Families			*		\$5,127,304		*	21,912
					\$5,127,304			
Comprehensive Medical & Dental								
CMDP			*		\$36,909,961		*	
					\$36,909,961			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$732,116		*	957,609	\$742,756		*	947,483
Allowances (Special)	\$802,993		*	805,322	\$462,041		*	462,824
Counseling/Psych Services	\$747,132		*	5,579	\$845,826		*	6,263
Family Support Services	\$41,036		*	6,315	\$28,471		*	8,237
Child Care	\$33,774		*	313	\$37,863		*	1,075
HRSS and ICPC	\$3,062,486		*	191,674	\$3,104,230		*	172,467
In-Home Services	\$1,400,250		*	51,236	\$1,505,721		*	57,745
AZ Families First - SSAT	\$892,016		*	27,881	\$809,645		*	22,967
Housing Subsidy	\$24,545		*	34	\$28,860		*	38
Independent Living (Support)/ETV	\$411,961		*	142,522	\$805,445		*	544,426
Miscellaneous	\$52,957		*	12,172	\$64,110		*	838
Parent Aide/Parenting Skills	\$1,742,568		*	734	\$1,825,801		*	764
Supervised/Case Aide Visitation	\$4,243,603		*	15,289	\$4,034,137		*	14,506
Specialized Services	\$111,261		*	54,310	\$103,469		*	52,630
Transportation - All Types	\$1,282,182		*	585,074	\$1,306,984		*	594,461
Case Management	\$20,514		*	96	\$12,889		*	88
Lab Tests	\$440,380		*	53,332	\$445,509		*	51,232
Interpreter/Translation Services	\$106,968		*	114,816	\$115,304		*	124,312
Building Resilient Families	\$232,789		*	4,089	\$212,795		*	3,738
	\$16,381,531				\$16,491,856			
Healthy Families								
Healthy Families	\$898,511		*	3,420	\$934,441		*	4,223
	\$898,511				\$934,441			
Comprehensive Medical & Dental								
CMDP	\$2,124,092		*		\$3,795,110		*	
	\$2,124,092				\$3,795,110			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$702,180		*	911,170	\$733,549		*	939,994
Allowances (Special)	\$202,880		*	203,441	\$205,559		*	206,046
Counseling/Psych Services	\$767,086		*	5,656	\$702,392		*	5,125
Family Support Services	\$54,681		*	13,782	\$32,311		*	5,045
Child Care	\$34,798		*	943	\$31,947		*	499
HRSS and ICPC	\$3,014,060		*	193,955	\$3,172,138		*	182,631
In-Home Services	\$1,692,964		*	51,561	\$1,490,860		*	44,260
AZ Families First - SSAT	\$741,198		*	18,767	\$876,222		*	21,415
Housing Subsidy	\$31,775		*	43	\$37,301		*	50
Independent Living (Support)/ETV	\$472,232		*	228,249	\$299,807		*	46,882
Miscellaneous	\$72,686		*	8,835	\$69,193		*	6,129
Parent Aide/Parenting Skills	\$1,597,475		*	702	\$1,375,771		*	623
Supervised/Case Aide Visitation	\$3,602,659		*	14,740	\$2,789,314		*	303,785
Specialized Services	\$157,503		*	100,277	\$107,325		*	61,563
Transportation - All Types	\$1,252,150		*	569,368	\$1,408,194		*	633,841
Case Management	\$15,574		*	98	\$17,814		*	97
Lab Tests	\$445,915		*	51,298	\$409,406		*	48,727
Interpreter/Translation Services	\$96,486		*	55,694	\$91,345		*	60,284
Building Resilient Families	\$189,615		*	3,332	\$275,849		*	4,846
	\$15,143,918				\$14,126,297			
Healthy Families								
Healthy Families	\$980,188		*	3,836	\$820,819		*	3,161
	\$980,188				\$820,819			
Comprehensive Medical & Dental								
CMDP	\$3,373,169		*		\$3,233,859		*	
	\$3,373,169				\$3,233,859			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$711,443		*	891,290	\$707,161		*	898,309
Allowances (Special)	\$214,718		*	214,931	\$202,833		*	203,284
Counseling/Psych Services	\$703,615		*	5,180	\$658,136		*	4,948
Family Support Services	\$46,102		*	8,657	\$34,831		*	12,848
Child Care	\$34,156		*	423	\$32,271		*	307
HRSS and ICPC	\$2,978,277		*	167,068	\$2,723,693		*	172,307
In-Home Services	\$1,499,733		*	47,617	\$1,629,117		*	51,418
AZ Families First - SSAT	\$634,588		*	16,551	\$743,476		*	25,500
Housing Subsidy	\$52,381		*	66	\$31,738		*	45
Independent Living (Support)/ETV	\$303,336		*	41,433	\$318,375		*	67,531
Miscellaneous	\$45,038		*	4,693	\$170,704		*	118,884
Parent Aide/Parenting Skills	\$1,393,498		*	591	\$1,676,510		*	692
Supervised/Case Aide Visitation	\$2,560,959		*	247,562	\$2,577,478		*	305,272
Specialized Services	\$116,145		*	70,207	\$123,181		*	83,583
Transportation - All Types	\$1,397,383		*	626,857	\$1,578,671		*	678,541
Case Management	\$15,804		*	64	\$17,524		*	34
Lab Tests	\$398,129		*	46,360	\$438,086		*	51,753
Interpreter/Translation Services	\$108,761		*	122,091	\$82,828		*	51,814
Building Resilient Families	\$195,606		*	3,437	\$193,386		*	3,668
	\$13,409,671				\$13,939,999			
Healthy Families								
Healthy Families	\$912,194		*	3,808	\$924,484		*	3,551
	\$912,194				\$924,484			
Comprehensive Medical & Dental								
CMDP	\$4,144,816		*		\$3,152,882		*	
	\$4,144,816				\$3,152,882			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$714,656		*	893,105	\$655,206		*	807,615
Allowances (Special)	\$175,189		*	175,824	\$160,213		*	160,089
Counseling/Psych Services	\$706,090		*	5,204	\$719,232		*	5,327
Family Support Services	\$23,234		*	6,773	\$11,072		*	5,696
Child Care	\$33,506		*	476	\$28,665		*	378
HRSS and ICPC	\$2,858,489		*	178,737	\$2,655,109		*	161,021
In-Home Services	\$1,799,171		*	36,193	\$1,665,414		*	38,923
AZ Families First - SSAT	\$627,855		*	16,033	\$653,020		*	13,440
Housing Subsidy	\$32,408		*	46	\$26,177		*	36
Independent Living (Support)/ETV	\$791,602		*	515,540	\$405,942		*	121,284
Miscellaneous	\$51,153		*	6,273	\$69,045		*	22,413
Parent Aide/Parenting Skills	\$1,715,090		*	685	\$1,448,293		*	568
Supervised/Case Aide Visitation	\$2,589,571		*	274,732	\$2,636,287		*	288,777
Specialized Services	\$112,153		*	84,404	\$105,789		*	77,874
Transportation - All Types	\$1,345,473		*	600,427	\$1,267,741		*	562,509
Case Management	\$12,211		*	33	\$15,211		*	34
Lab Tests	\$400,825		*	44,391	\$390,615		*	44,085
Interpreter/Translation Services	\$92,104		*	101,689	\$77,157		*	79,742
Building Resilient Families	\$217,164		*	3,816	\$242,223		*	4,255
	\$14,297,946				\$13,232,412			
Healthy Families								
Healthy Families	\$912,831		*	3,163	\$916,701		*	3,427
	\$912,831				\$916,701			
Comprehensive Medical & Dental								
CMDP	\$3,747,047		*		\$3,593,877		*	
	\$3,747,047				\$3,593,877			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$714,376		*	890,723	\$684,873		*	859,395
Allowances (Special)	\$189,918		*	189,941	\$189,554		*	189,383
Counseling/Psych Services	\$849,271		*	6,267	\$815,897		*	5,941
Family Support Services	\$19,097		*	11,899	\$5,854		*	4,486
Child Care	\$28,179		*	631	\$28,024		*	348
HRSS and ICPC	\$3,106,439		*	164,263	\$2,908,634		*	165,651
In-Home Services	\$1,829,968		*	47,889	\$1,591,059		*	40,060
AZ Families First - SSAT	\$688,920		*	15,189	\$785,753		*	20,030
Housing Subsidy	\$27,861		*	37	\$24,241		*	37
Independent Living (Support)/ETV	\$319,015		*	50,913	\$314,424		*	50,079
Miscellaneous	\$91,895		*	37,920	\$47,576		*	5,610
Parent Aide/Parenting Skills	\$1,600,506		*	638	\$1,299,232		*	516
Supervised/Case Aide Visitation	\$2,943,677		*	315,515	\$2,717,447		*	320,329
Specialized Services	\$157,748		*	111,874	\$54,322		*	6,152
Transportation - All Types	\$1,409,345		*	628,808	\$1,438,945		*	636,583
Case Management	\$12,436		*	34	\$14,711		*	33
Lab Tests	\$452,096		*	49,432	\$427,442		*	48,981
Interpreter/Translation Services	\$88,978		*	72,246	\$77,304		*	82,387
Building Resilient Families	\$262,387		*	4,610	\$246,364		*	4,328
	\$14,792,111				\$13,671,656			
Healthy Families								
Healthy Families	\$885,510		*	2,914	\$871,521		*	2,868
	\$885,510				\$871,521			
Comprehensive Medical & Dental								
CMDP	\$3,854,635		*		\$3,485,680		*	
	\$3,854,635				\$3,485,680			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$701,044		*	886,022	\$677,972		*	848,806
Allowances (Special)	\$216,862		*	216,802	\$440,183		*	440,175
Counseling/Psych Services	\$795,542		*	6,026	\$808,861		*	5,870
Family Support Services	\$7,579		*	4,891	\$13,896		*	12,599
Child Care	\$33,832		*	901	\$35,072		*	593
HRSS and ICPC	\$3,199,373		*	174,466	\$3,131,231		*	165,580
In-Home Services	\$1,810,426		*	51,665	\$1,719,217		*	55,161
AZ Families First - SSAT	\$690,429		*	11,705	\$633,766		*	18,128
Housing Subsidy	\$24,165		*	30	\$39,457		*	46
Independent Living (Support)/ETV	\$385,842		*	119,608	\$248,613		*	13,536
Miscellaneous	\$76,035		*	6,714	\$62,306		*	7,644
Parent Aide/Parenting Skills	\$1,751,013		*	718	\$1,756,290		*	688
Supervised/Case Aide Visitation	\$2,852,880		*	301,154	\$2,790,698		*	290,360
Specialized Services	\$56,654		*	293	\$64,801		*	358
Transportation - All Types	\$1,493,420		*	664,680	\$1,433,795		*	652,418
Case Management	\$13,961		*	30	\$10,635		*	30
Lab Tests	\$434,696		*	47,844	\$413,229		*	46,245
Interpreter/Translation Services	\$92,987		*	125,539	\$69,679		*	58,015
Building Resilient Families	\$246,691		*	4,334	\$210,946		*	3,706
	\$14,883,431				\$14,560,646			
Healthy Families								
Healthy Families	\$873,481		*	2,894	\$870,631		*	3,316
	\$873,481				\$870,631			
Comprehensive Medical & Dental								
CMDP	\$4,292,937		*		\$5,814,354		*	
	\$4,292,937				\$5,814,354			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	Totals 2017				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Children Support Services								
Allowances (Clothing and Personal)	\$8,477,332		*	10,731,521			*	
Allowances (Special)	\$3,462,942		*	3,468,062			*	
Counseling/Psych Services	\$9,119,079		*	67,386			*	
Family Support Services	\$318,162		*	101,228			*	
Child Care	\$392,088		*	6,887			*	
HRSS and ICPC	\$35,914,160		*	2,089,820			*	
In-Home Services	\$19,633,902		*	573,728			*	
AZ Families First - SSAT	\$8,776,888		*	227,606			*	
Housing Subsidy	\$380,910		*	508			*	
Independent Living (Support)/ETV	\$5,076,594		*	1,942,003			*	
Miscellaneous	\$872,700		*	238,125			*	
Parent Aide/Parenting Skills	\$19,182,047		*	7,919			*	
Supervised/Case Aide Visitation	\$36,338,707		*	2,692,021			*	
Specialized Services	\$1,270,351		*	703,525			*	
Transportation - All Types	\$16,614,284		*	7,433,567			*	
Case Management	\$179,284		*	671			*	
Lab Tests	\$5,096,329		*	583,680			*	
Interpreter/Translation Services	\$1,099,900		*	1,048,629			*	
Building Resilient Families	\$2,725,813		*	48,159			*	
	\$174,931,473							
Healthy Families								
Healthy Families	\$10,801,313		*	40,581			*	
	\$10,801,313							
Comprehensive Medical & Dental								
CMDP	\$44,612,458		*				*	
	\$44,612,458							

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - April 2018

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$680,453		*	868,251	\$686,558		*	851,610
Allowances (Special)	\$822,305		*	821,799	\$403,717		*	403,218
Counseling/Psych Services	\$716,565		*	5,320	\$852,676		*	6,222
Family Support Services	\$22,731		*	4,193	\$22,459		*	5,062
Child Care	\$35,325		*	392	\$38,446		*	490
HRSS and ICPC	\$2,883,443		*	165,814	\$3,001,179		*	162,114
In-Home Services	\$1,570,550		*	62,508	\$1,783,237		*	72,359
AZ Families First - SSAT	\$657,100		*	22,324	\$592,276		*	18,953
Housing Subsidy	\$30,100		*	45	\$45,073		*	64
Independent Living (Support)/ETV	\$480,810		*	222,666	\$1,127,441		*	829,642
Miscellaneous	\$51,723		*	20,532	\$96,163		*	17,026
Parent Aide/Parenting Skills	\$1,398,884		*	566	\$1,276,414		*	1,526
Supervised/Case Aide Visitation	\$2,637,668		*	292,303	\$2,677,670		*	313,970
Specialized Services	\$74,674		*	3,441	\$78,063		*	836
Transportation - All Types	\$1,473,682		*	671,571	\$1,438,495		*	627,001
Case Management	\$3,500		*	14	\$6,500		*	15
Receive and Visitation Centers			*				*	
Lab Tests	\$389,290		*	45,110	\$405,834		*	45,064
Interpreter/Translation Services	\$74,069		*	91,556	\$91,064		*	111,215
Building Resilient Families	\$205,871		*	3,617	\$271,395		*	4,768
	\$14,208,744				\$14,894,658			
Healthy Families								
Healthy Families	\$893,061		*	4,141	\$892,284		*	4,594
	\$893,061				\$892,284			
Comprehensive Medical & Dental								
CMDP	\$2,075,989		*		\$3,380,957		*	
	\$2,075,989				\$3,380,957			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - April 2018

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$653,466		*	811,077	\$669,032		*	827,289
Allowances (Special)	\$177,728		*	177,633	\$166,845		*	166,734
Counseling/Psych Services	\$755,453		*	5,538	\$767,598		*	5,674
Family Support Services	\$19,398		*	10,520	\$22,032		*	6,366
Child Care	\$26,151		*	287	\$31,891		*	480
HRSS and ICPC	\$2,653,138		*	147,134	\$2,721,325		*	170,756
In-Home Services	\$1,474,161		*	47,775	\$1,656,724		*	54,005
AZ Families First - SSAT	\$662,015		*	24,119	\$588,686		*	17,607
Housing Subsidy	\$46,198		*	67	\$50,168		*	67
Independent Living (Support)/ETV	\$427,541		*	160,595	\$390,821		*	127,643
Miscellaneous	\$68,684		*	7,473	\$63,387		*	4,796
Parent Aide/Parenting Skills	\$678,235		*	11,318	\$815,016		*	2,456
Supervised/Case Aide Visitation	\$2,315,524		*	257,767	\$2,439,059		*	282,462
Specialized Services	\$179,655		*	110,202	\$151,054		*	73,155
Transportation - All Types	\$1,605,963		*	708,897	\$1,487,783		*	660,327
Case Management	\$9,700		*	29	\$3,500		*	14
Receive and Visitation Centers			*				*	
Lab Tests	\$378,068		*	43,904	\$388,121		*	41,980
Interpreter/Translation Services	\$72,455		*	69,218	\$76,239		*	72,434
Building Resilient Families	\$130,646		*	2,295	\$191,707		*	3,717
	\$12,334,176				\$12,680,989			
Healthy Families								
Healthy Families	\$827,592		*	3,168	\$847,247		*	3,486
	\$827,592				\$847,247			
Comprehensive Medical & Dental								
CMDP	\$3,469,987		*		\$2,945,227		*	
	\$3,469,987				\$2,945,227			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - April 2018

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$640,942		*	784,371	\$648,273		*	792,103
Allowances (Special)	\$170,336		*	170,095	\$154,497		*	154,377
Counseling/Psych Services	\$703,731		*	5,266	\$605,524		*	4,470
Family Support Services	\$18,135		*	5,747	\$17,753		*	10,713
Child Care	\$31,932		*	413	\$29,437		*	249
HRSS and ICPC	\$2,682,687		*	155,394	\$2,531,867		*	154,143
In-Home Services	\$1,551,034		*	47,048	\$1,332,428		*	50,040
AZ Families First - SSAT	\$574,026		*	12,552	\$681,845		*	20,490
Housing Subsidy	\$46,502		*	485	\$40,855		*	1,762
Independent Living (Support)/ETV	\$299,843		*	58,199	\$343,273		*	97,875
Miscellaneous	\$55,691		*	3,540	\$42,261		*	3,564
Parent Aide/Parenting Skills	\$1,162,003		*	2,772	\$1,161,799		*	3,338
Supervised/Case Aide Visitation	\$2,315,447		*	259,453	\$2,246,015		*	251,703
Specialized Services	\$85,460		*	318	\$66,787		*	3,801
Transportation - All Types	\$1,402,965		*	624,780	\$1,389,564		*	619,624
Case Management	\$3,750		*	15	\$3,250		*	13
Receive and Visitation Centers	\$1,280		*	1			*	
Lab Tests	\$365,552		*	40,676	\$361,920		*	42,470
Interpreter/Translation Services	\$79,398		*	73,075	\$73,442		*	75,667
Building Resilient Families	\$167,473		*	2,942	\$167,886		*	2,950
	\$12,358,186				\$11,898,676			
Healthy Families								
Healthy Families	\$841,180		*	3,482	\$825,941		*	3,041
	\$841,180				\$825,941			
Comprehensive Medical & Dental								
CMDP	\$3,413,216		*		\$3,161,546		*	
	\$3,413,216				\$3,161,546			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - April 2018

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$606,872		*	771,272	\$549,851		*	675,631
Allowances (Special)	\$145,971		*	145,620	\$114,320		*	114,276
Counseling/Psych Services	\$698,877		*	5,171	\$654,445		*	4,876
Family Support Services	\$12,480		*	5,422	\$3,333		*	20
Child Care	\$26,353		*	175	\$24,291		*	216
HRSS and ICPC	\$2,647,862		*	168,671	\$2,483,529		*	157,953
In-Home Services	\$1,555,320		*	43,679	\$1,371,312		*	38,132
AZ Families First - SSAT	\$584,411		*	12,547	\$572,753		*	14,880
Housing Subsidy	\$36,648		*	1,756	\$31,349		*	469
Independent Living (Support)/ETV	\$271,707		*	15,685	\$255,352		*	9,946
Miscellaneous	\$48,685		*	9,123	\$58,754		*	8,002
Parent Aide/Parenting Skills	\$1,414,171		*	4,868	\$1,441,268		*	2,062
Supervised/Case Aide Visitation	\$2,319,231		*	254,884	\$2,077,602		*	228,744
Specialized Services	\$134,592		*	71,606	\$134,314		*	71,328
Transportation - All Types	\$1,359,879		*	608,985	\$1,217,467		*	544,431
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$374,228		*	40,690	\$342,863		*	38,291
Interpreter/Translation Services	\$82,654		*	90,102	\$84,767		*	96,829
Building Resilient Families	\$205,339		*	3,607	\$185,844		*	3,266
	\$12,525,280				\$11,603,415			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,968,581		*		\$3,697,457		*	
	\$3,968,581				\$3,697,457			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - April 2018

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$494,042		*	685,312			*	
Allowances (Special)	\$111,838		*	111,595			*	
Counseling/Psych Services	\$603,903		*	4,515	\$6,238		*	35
Family Support Services	\$10,832		*	7,518			*	
Child Care	\$21,564		*	231			*	
HRSS and ICPC	\$235,017		*	35,309			*	
In-Home Services	\$1,253,359		*	34,715			*	
AZ Families First - SSAT	\$97,581		*	4,500			*	
Housing Subsidy	\$26,593		*	39	\$20,796		*	33
Independent Living (Support)/ETV	\$117,338		*	15,345	\$26,051		*	9,286
Miscellaneous	\$62,424		*	9,138	\$13,271		*	13,271
Parent Aide/Parenting Skills	\$1,091,880		*	1,203			*	
Supervised/Case Aide Visitation	\$1,958,552		*	230,119			*	
Specialized Services	\$171,677		*	104,192			*	
Transportation - All Types	\$1,276,654		*	555,177	\$204		*	396
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$258,969		*	29,679			*	
Interpreter/Translation Services	\$57,411		*	100,636	\$232		*	314
Building Resilient Families	\$135,825		*	2,386			*	
	\$7,985,459				\$66,791			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,945,739		*		\$2,371,730		*	
	\$3,945,739				\$2,371,730			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - April 2018

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
Counseling/Psych Services			*				*	
Family Support Services			*				*	
Child Care			*				*	
HRSS and ICPC			*				*	
In-Home Services			*				*	
AZ Families First - SSAT			*				*	
Housing Subsidy	\$10,862		*	20			*	
Independent Living (Support)/ETV			*				*	
Miscellaneous			*				*	
Parent Aide/Parenting Skills			*				*	
Supervised/Case Aide Visitation			*				*	
Specialized Services			*				*	
Transportation - All Types			*				*	
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests			*				*	
Interpreter/Translation Services			*				*	
Building Resilient Families			*				*	
	\$10,862							
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$774,969		*		\$5,136,043		*	
	\$774,969				\$5,136,043			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - April 2018

Activity	Totals 2018							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$5,629,489		*	7,066,916			*	
Allowances (Special)	\$2,267,558		*	2,265,347			*	
Counseling/Psych Services	\$6,365,009		*	47,087			*	
Family Support Services	\$149,152		*	55,561			*	
Child Care	\$265,390		*	2,933			*	
HRSS and ICPC	\$21,840,048		*	1,317,288			*	
In-Home Services	\$13,548,125		*	450,261			*	
AZ Families First - SSAT	\$5,010,693		*	147,972			*	
Housing Subsidy	\$385,143		*	4,807			*	
Independent Living (Support)/ETV	\$3,740,176		*	1,546,882			*	
Miscellaneous	\$561,043		*	96,465			*	
Parent Aide/Parenting Skills	\$10,439,671		*	30,109			*	
Supervised/Case Aide Visitation	\$20,986,768		*	2,371,405			*	
Specialized Services	\$1,076,276		*	438,879			*	
Transportation - All Types	\$12,652,658		*	5,621,189			*	
Case Management	\$30,200		*	100			*	
Receive and Visitation Centers	\$1,280		*	1			*	
Lab Tests	\$3,264,843		*	367,864			*	
Interpreter/Translation Services	\$691,732		*	781,046			*	
Building Resilient Families	\$1,661,984		*	29,548			*	
	\$110,567,238							
Healthy Families								
Healthy Families	\$5,127,304		*	21,912			*	
	\$5,127,304							
Comprehensive Medical & Dental								
CMDP	\$38,342,833		*				*	
	\$38,342,833							

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Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,560,209	5,976	\$596	172,790
Family Foster Theraputic			*		\$114,505	174	\$658	5,099
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*		\$513,277	158	\$3,249	4,611
Foster Care DDD Zero Rate			*			179	*	
Sp. Rate for Foster Homes **			*		\$124,638	639	\$195	18,598
Sp. Rate for Medically Fragile **			*		\$38,660	80	\$483	2,417
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			386	*	
Unlicensed Relative			*			4,008	*	
Unlicensed Grandparent **			*		\$42,420	573	\$74	17,174
Unlicensed Non-Relative			*			622	*	
					\$4,393,709	11,910		
Congregate Care								
Emergency Placement (Shelters)			*		\$1,399,401	506	\$2,766	13,069
Court Ordered			*		\$105,824	143	\$740	4,296
Group Homes			*		\$6,919,677	1,994	\$3,470	65,253
LVL3 Behavioral Health Homes			*		\$83,105	25	\$3,324	697
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*		\$194,770	26	\$7,491	743
Residential Treatment - TXIX			*			64	*	
Therapeutic Grp Homes - Non TXIX			*		\$38,807	75	\$517	1,924
Therapeutic Grp Homes - TXIX			*		\$137,547	30	\$4,585	783
IV-E Pass Thru Dollars			*		\$36,062	7	\$5,152	189
					\$8,915,192	2,804		
Independent Living Maintenance								
Independent Living Maint	\$179,055	287	\$624	288	\$699,696	537	\$1,303	1,129
	\$179,055	287			\$699,696	537		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,592,684	5,936	\$605	174,191	\$3,523,156	5,920	\$595	170,439
Family Foster Therapeutic	\$110,692	160	\$692	4,875	\$106,791	158	\$676	4,720
Family Foster Mother/Infant	\$1,383	1	\$1,383	62	\$1,484	1	\$1,484	30
Foster Care DDD Child	\$607,950	177	\$3,435	5,770	\$699,356	184	\$3,801	6,369
Foster Care DDD Zero Rate		137	*			173	*	
Sp. Rate for Foster Homes **	\$122,077	618	\$198	18,396	\$115,801	578	\$200	17,639
Sp. Rate for Medically Fragile **	\$39,286	80	\$491	2,470	\$41,800	84	\$498	2,614
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		344	*			341	*	
Unlicensed Relative		3,810	*			3,786	*	
Unlicensed Grandparent **	\$45,641	585	\$78	18,492	\$55,205	617	\$89	22,350
Unlicensed Non-Relative		571	*			605	*	
	\$4,519,713	11,534			\$4,543,592	11,600		
Congregate Care								
Emergency Placement (Shelters)	\$1,430,236	524	\$2,729	12,971	\$1,356,827	498	\$2,725	11,257
Court Ordered	\$116,463	149	\$782	4,901	\$148,624	160	\$929	5,576
Group Homes	\$6,566,634	1,983	\$3,311	60,738	\$6,675,791	1,954	\$3,416	61,114
LVL3 Behavioral Health Homes	\$78,236	23	\$3,402	659	\$44,005	12	\$3,667	372
Behavioral Health Facility - Non TXIX			*		\$203,910	32	\$6,372	883
Behavioral Health Facility - TXIX			*		\$11,088	23	\$482	528
Residential Treatment - Non TXIX	\$219,696	28	\$7,846	801	\$131,042	10	\$13,104	432
Residential Treatment - TXIX		63	*			13	*	
Therapeutic Grp Homes - Non TXIX	\$42,825	76	\$563	2,089	\$14,022	27	\$519	684
Therapeutic Grp Homes - TXIX	\$136,549	33	\$4,138	804	\$30,385	7	\$4,341	186
IV-E Pass Thru Dollars	\$40,868	8	\$5,109	232	\$25,538	5	\$5,108	150
	\$8,631,508	2,790			\$8,641,232	2,666		
Independent Living Maintenance								
Independent Living Maint	\$340,105	454	\$749	546	\$314,625	441	\$713	505
	\$340,105	454			\$314,625	441		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,676,135	5,980	\$615	178,106	\$3,529,493	6,002	\$588	170,976
Family Foster Therapeutic	\$128,052	169	\$758	5,546	\$118,408	173	\$684	5,190
Family Foster Mother/Infant	\$1,533	1	\$1,533	31	\$1,484	1	\$1,484	30
Foster Care DDD Child	\$575,700	159	\$3,621	5,298	\$848,052	190	\$4,463	7,748
Foster Care DDD Zero Rate		142	*			183	*	
Sp. Rate for Foster Homes **	\$132,182	587	\$225	19,686	\$116,922	571	\$205	17,279
Sp. Rate for Medically Fragile **	\$37,975	78	\$487	2,357	\$31,029	68	\$456	1,941
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		320	*			286	*	
Unlicensed Relative		3,939	*			3,758	*	
Unlicensed Grandparent **	\$49,995	599	\$83	20,303	\$49,978	570	\$88	20,234
Unlicensed Non-Relative		613	*			571	*	
	\$4,601,572	11,710			\$4,695,366	11,510		
Congregate Care								
Emergency Placement (Shelters)	\$1,352,536	507	\$2,668	11,639	\$1,103,214	418	\$2,639	8,614
Court Ordered	\$146,096	174	\$840	5,456	\$175,791	176	\$999	6,256
Group Homes	\$6,826,459	2,000	\$3,413	61,574	\$6,488,252	1,968	\$3,297	57,056
LVL3 Behavioral Health Homes	\$36,675	11	\$3,334	311	\$28,504	9	\$3,167	420
Behavioral Health Facility - Non TXIX	\$300,549	39	\$7,706	1,294	\$308,357	42	\$7,342	1,431
Behavioral Health Facility - TXIX	\$26,460	44	\$601	1,267	\$23,289	44	\$529	1,109
Residential Treatment - Non TXIX	\$135,076	14	\$9,648	432	\$113,000	11	\$10,273	381
Residential Treatment - TXIX		26	*			10	*	
Therapeutic Grp Homes - Non TXIX	\$17,405	26	\$669	849	\$15,273	28	\$545	746
Therapeutic Grp Homes - TXIX	\$35,960	6	\$5,993	217	\$25,850	6	\$4,308	160
IV-E Pass Thru Dollars	\$16,612	5	\$3,322	110	\$10,404	3	\$3,468	71
	\$8,893,826	2,757			\$8,291,934	2,660		
Independent Living Maintenance								
Independent Living Maint	\$357,166	489	\$730	569	\$340,965	475	\$718	544
	\$357,166	489			\$340,965	475		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,487,663	5,714	\$610	168,998	\$3,486,916	5,669	\$615	168,696
Family Foster Therapeutic	\$124,179	180	\$690	5,517	\$114,816	169	\$679	4,990
Family Foster Mother/Infant	\$1,533	1	\$1,533	31	\$1,533	1	\$1,533	31
Foster Care DDD Child	\$559,574	156	\$3,587	5,189	\$612,722	172	\$3,562	5,537
Foster Care DDD Zero Rate		179	*			165	*	
Sp. Rate for Foster Homes **	\$111,438	511	\$218	16,587	\$113,700	522	\$218	17,067
Sp. Rate for Medically Fragile **	\$30,562	53	\$577	1,879	\$31,920	54	\$591	2,025
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		265	*			242	*	
Unlicensed Relative		3,896	*			3,522	*	
Unlicensed Grandparent **	\$48,995	546	\$90	19,847	\$60,125	577	\$104	24,342
Unlicensed Non-Relative		615	*			534	*	
	\$4,363,944	11,325			\$4,421,732	10,869		
Congregate Care								
Emergency Placement (Shelters)	\$1,198,710	447	\$2,682	9,258	\$1,059,146	398	\$2,661	8,271
Court Ordered	\$118,285	146	\$810	4,877	\$150,802	142	\$1,062	6,321
Group Homes	\$7,220,220	2,045	\$3,531	62,252	\$7,082,167	1,981	\$3,575	59,723
LVL3 Behavioral Health Homes	\$27,802	8	\$3,475	235	\$11,500	1	\$11,500	100
Behavioral Health Facility - Non TXIX	\$206,916	39	\$5,306	1,039	\$225,224	42	\$5,362	1,107
Behavioral Health Facility - TXIX	\$39,396	53	\$743	1,876	\$60,879	76	\$801	2,930
Residential Treatment - Non TXIX	\$130,547	12	\$10,879	438	\$77,668	7	\$11,095	246
Residential Treatment - TXIX		21	*			4	*	
Therapeutic Grp Homes - Non TXIX	\$14,637	27	\$542	745	\$1,681	3	\$560	82
Therapeutic Grp Homes - TXIX	\$19,680	5	\$3,936	123	\$10,360	4	\$2,590	56
IV-E Pass Thru Dollars	\$3,127	1	\$3,127	31	\$13,722	2	\$6,861	55
	\$8,979,319	2,720			\$8,693,149	2,590		
Independent Living Maintenance								
Independent Living Maint	\$303,725	436	\$697	487	\$351,950	479	\$735	561
	\$303,725	436			\$351,950	479		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,250,391	5,741	\$566	157,473	\$3,489,890	5,773	\$605	168,629
Family Foster Therapeutic	\$115,312	174	\$663	5,056	\$116,780	177	\$660	4,987
Family Foster Mother/Infant	\$2,104	2	\$1,052	62	\$3,349	2	\$1,675	62
Foster Care DDD Child	\$992,197	209	\$4,747	8,978	\$755,655	185	\$4,085	6,774
Foster Care DDD Zero Rate		193	*			169	*	
Sp. Rate for Foster Homes **	\$109,112	530	\$206	16,136	\$113,704	541	\$210	16,616
Sp. Rate for Medically Fragile **	\$22,427	51	\$440	1,439	\$30,555	53	\$577	1,928
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		231	*			202	*	
Unlicensed Relative		3,426	*			3,425	*	
Unlicensed Grandparent **	\$50,497	597	\$85	20,500	\$64,282	616	\$104	26,087
Unlicensed Non-Relative		528	*			501	*	
	\$4,542,041	10,869			\$4,574,215	10,811		
Congregate Care								
Emergency Placement (Shelters)	\$1,108,003	454	\$2,441	8,902	\$972,642	356	\$2,732	8,024
Court Ordered	\$135,957	164	\$829	5,753	\$137,066	158	\$868	5,907
Group Homes	\$6,515,358	2,009	\$3,243	54,363	\$6,903,164	2,014	\$3,428	58,247
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$420,835	49	\$8,588	1,763	\$317,097	45	\$7,047	1,416
Behavioral Health Facility - TXIX	\$53,697	79	\$680	2,557	\$56,511	87	\$650	2,691
Residential Treatment - Non TXIX	\$152,740	11	\$13,885	478	\$77,416	10	\$7,742	282
Residential Treatment - TXIX		7	*			5	*	
Therapeutic Grp Homes - Non TXIX	\$8,098	7	\$1,157	419	\$1,210	1	\$1,210	59
Therapeutic Grp Homes - TXIX	\$4,646	1	\$4,646	29			*	
IV-E Pass Thru Dollars	\$30,327	3	\$10,109	148	\$11,220	2	\$5,610	47
	\$8,429,660	2,700			\$8,476,325	2,590		
Independent Living Maintenance								
Independent Living Maint	\$341,885	489	\$699	549	\$306,515	458	\$669	491
	\$341,885	489			\$306,515	458		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,525,423	5,880	\$600	170,525	\$3,641,531	5,954	\$612	176,050
Family Foster Therapeutic	\$117,757	184	\$640	5,096	\$123,610	183	\$675	5,307
Family Foster Mother/Infant	\$3,241	2	\$1,621	60	\$1,498	1	\$1,498	31
Foster Care DDD Child	\$678,154	182	\$3,726	6,205	\$746,190	202	\$3,694	6,873
Foster Care DDD Zero Rate		178	*			184	*	
Sp. Rate for Foster Homes **	\$114,883	535	\$215	16,932	\$125,452	574	\$219	18,563
Sp. Rate for Medically Fragile **	\$34,993	57	\$614	2,327	\$29,577	57	\$519	1,832
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		170	*			159	*	
Unlicensed Relative		3,706	*			3,430	*	
Unlicensed Grandparent **	\$65,514	658	\$100	26,547	\$79,238	666	\$119	32,142
Unlicensed Non-Relative		543	*			559	*	
	\$4,539,965	11,165			\$4,747,095	11,051		
Congregate Care								
Emergency Placement (Shelters)	\$1,095,449	399	\$2,745	8,552	\$1,053,868	359	\$2,936	8,541
Court Ordered	\$136,414	151	\$903	5,227	\$161,214	142	\$1,135	5,256
Group Homes	\$6,824,705	2,017	\$3,384	57,099	\$6,946,206	2,012	\$3,452	58,245
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$398,007	53	\$7,510	1,615	\$385,305	57	\$6,760	1,605
Behavioral Health Facility - TXIX	\$56,595	94	\$602	2,713	\$55,647	93	\$598	2,691
Residential Treatment - Non TXIX	\$109,867	10	\$10,987	336	\$52,452	8	\$6,557	156
Residential Treatment - TXIX		8	*			3	*	
Therapeutic Grp Homes - Non TXIX			*		\$9,653	9	\$1,073	481
Therapeutic Grp Homes - TXIX	\$3,700	1	\$3,700	20			*	
IV-E Pass Thru Dollars	\$6,764	1	\$6,764	30	\$12,650	2	\$6,325	106
	\$8,631,502	2,650			\$8,676,995	2,618		
Independent Living Maintenance								
Independent Living Maint	\$299,465	445	\$673	483	\$31,140	46	\$677	50
	\$299,465	445			\$31,140	46		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	Admin Adjustment 2017				Totals 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,623,003	6,082	\$596	174,972	\$42,386,495	11,429	\$3,709	2,051,845
Family Foster Therapeutic	\$122,790	189	\$650	5,364	\$1,413,692	360	\$3,927	61,747
Family Foster Mother/Infant	\$2,340	2	\$1,170	48	\$21,483	3	\$7,161	478
Foster Care DDD Child	\$942,790	226	\$4,172	8,494	\$8,531,617	382	\$22,334	77,846
Foster Care DDD Zero Rate		223	*			343	*	
Sp. Rate for Foster Homes **	\$141,562	610	\$232	20,416	\$1,441,471	1,332	\$1,082	213,915
Sp. Rate for Medically Fragile **	\$30,555	67	\$456	1,907	\$399,338	148	\$2,698	25,136
Foster Care/DDD Misc **	\$339	2	\$169	22	\$339	2	\$169	22
Unlicensed Relative Appl Pending		182	*			614	*	
Unlicensed Relative		4,948	*			10,116	*	
Unlicensed Grandparent **	\$191,600	1,073	\$179	77,631	\$803,489	1,761	\$456	325,649
Unlicensed Non-Relative		866	*			2,058	*	
	\$5,054,979	12,973			\$54,997,923	22,188		
Congregate Care								
Emergency Placement (Shelters)	\$1,617,835	537	\$3,013	12,779	\$14,747,866	2,063	\$7,149	121,877
Court Ordered	\$211,825	186	\$1,139	8,051	\$1,744,361	377	\$4,627	67,877
Group Homes	\$7,934,783	2,264	\$3,505	68,727	\$82,903,416	4,542	\$18,253	724,391
LVL3 Behavioral Health Homes			*		\$309,827	31	\$9,994	2,794
Behavioral Health Facility - Non TXIX	\$380,676	71	\$5,362	1,822	\$3,146,875	138	\$22,803	13,975
Behavioral Health Facility - TXIX	\$79,923	127	\$629	3,818	\$463,485	208	\$2,228	22,180
Residential Treatment - Non TXIX	\$52,438	3	\$17,479	126	\$1,446,711	50	\$28,934	4,851
Residential Treatment - TXIX		2	*			104	*	
Therapeutic Grp Homes - Non TXIX	\$11,193	11	\$1,018	546	\$174,801	122	\$1,433	8,624
Therapeutic Grp Homes - TXIX	\$569	1	\$569	4	\$405,246	52	\$7,793	2,382
IV-E Pass Thru Dollars	\$12,073	3	\$4,024	61	\$219,368	13	\$16,874	1,230
	\$10,301,314	2,989			\$105,561,955	6,150		
Independent Living Maintenance								
Independent Living Maint	\$19,635	24	\$818	29	\$3,885,927	813	\$4,780	6,231
	\$19,635	24			\$3,885,927	813		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - April 2018

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,425,033	5,717	\$599	165,503
Family Foster Theraputic			*		\$111,805	169	\$662	4,882
Family Foster Mother/Infant			*		\$3,031	2	\$1,515	62
Foster Care DDD Child			*		\$566,313	171	\$3,312	5,202
Foster Care DDD Zero Rate			*			156	*	
Sp. Rate for Foster Homes **			*		\$104,810	522	\$201	14,999
Sp. Rate for Medically Fragile **			*		\$28,420	58	\$490	1,760
Unlicensed Relative Appl Pending			*			113	*	
Unlicensed Relative			*			3,436	*	
Unlicensed Grandparent **			*		\$63,775	874	\$73	25,820
Unlicensed Non-Relative			*			523	*	
					\$4,303,187	10,847		
Congregate Care								
Emergency Placement (Shelters)			*		\$821,461	302	\$2,720	6,477
Court Ordered			*		\$98,839	125	\$791	3,685
Group Homes			*		\$6,776,523	2,010	\$3,371	56,837
Behavioral Health Facility - Non TXIX			*		\$245,898	48	\$5,123	1,222
Behavioral Health Facility - TXIX			*		\$52,080	95	\$548	2,531
Residential Treatment - Non TXIX			*		\$26,133	2	\$13,067	93
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$11,179	2	\$5,590	62
					\$8,032,113	2,503		
Independent Living Maintenance								
Independent Living Maint	\$269,325	435	\$619	435	\$591,285	511	\$1,157	949
	\$269,325	435			\$591,285	511		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - April 2018

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,400,062	5,650	\$602	164,461	\$3,306,274	5,616	\$589	159,983
Family Foster Theraputic	\$114,677	170	\$675	4,885	\$112,073	170	\$659	4,950
Family Foster Mother/Infant	\$3,031	2	\$1,515	62	\$3,936	3	\$1,312	76
Foster Care DDD Child	\$675,961	191	\$3,539	6,202	\$718,211	184	\$3,903	6,455
Foster Care DDD Zero Rate		169	*			185	*	
Sp. Rate for Foster Homes **	\$106,534	504	\$211	15,600	\$103,954	517	\$201	15,568
Sp. Rate for Medically Fragile **	\$26,857	58	\$463	1,676	\$28,649	59	\$486	1,829
Unlicensed Relative Appl Pending		110	*			100	*	
Unlicensed Relative		2,912	*			2,441	*	
Unlicensed Grandparent **	\$178,660	1,683	\$106	72,332	\$216,624	2,137	\$101	87,722
Unlicensed Non-Relative		463	*			519	*	
	\$4,505,783	10,680			\$4,489,721	10,837		
Congregate Care								
Emergency Placement (Shelters)	\$782,237	298	\$2,625	5,615	\$608,911	221	\$2,755	4,451
Court Ordered	\$142,519	145	\$983	4,942	\$162,012	160	\$1,013	5,450
Group Homes	\$6,656,778	2,002	\$3,325	56,309	\$6,654,819	1,946	\$3,420	55,757
Behavioral Health Facility - Non TXIX	\$353,322	53	\$6,666	1,597	\$298,519	50	\$5,970	1,370
Behavioral Health Facility - TXIX	\$43,923	86	\$511	2,159	\$43,449	76	\$572	2,069
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$15,676	2	\$7,838	37
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,059	2	\$530	57
IV-E Pass Thru Dollars	\$15,271	3	\$5,090	105	\$9,539	2	\$4,769	55
	\$8,007,226	2,489			\$7,793,983	2,401		
Independent Living Maintenance								
Independent Living Maint	\$318,670	441	\$723	509	\$322,660	462	\$698	515
	\$318,670	441			\$322,660	462		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - April 2018

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,413,571	5,614	\$608	165,119	\$3,227,667	5,485	\$588	155,969
Family Foster Theraputic	\$117,041	171	\$684	5,028	\$114,625	166	\$691	4,965
Family Foster Mother/Infant	\$4,883	3	\$1,628	93	\$4,725	3	\$1,575	90
Foster Care DDD Child	\$717,253	187	\$3,836	6,590	\$617,743	185	\$3,339	5,496
Foster Care DDD Zero Rate		178	*			170	*	
Sp. Rate for Foster Homes **	\$106,175	495	\$214	15,496	\$96,370	480	\$201	14,280
Sp. Rate for Medically Fragile **	\$29,644	59	\$502	1,839	\$32,188	59	\$546	2,045
Unlicensed Relative Appl Pending		82	*			71	*	
Unlicensed Relative		2,002	*			1,941	*	
Unlicensed Grandparent **	\$189,140	2,122	\$89	76,707	\$186,448	2,135	\$87	75,592
Unlicensed Non-Relative		433	*			447	*	
	\$4,577,705	10,451			\$4,279,765	10,339		
Congregate Care								
Emergency Placement (Shelters)	\$658,872	233	\$2,828	5,168	\$632,961	231	\$2,740	4,809
Court Ordered	\$133,574	151	\$885	5,015	\$131,734	156	\$844	5,170
Group Homes	\$6,688,157	1,981	\$3,376	56,325	\$6,686,459	1,945	\$3,438	55,331
Behavioral Health Facility - Non TXIX	\$313,194	57	\$5,495	1,552	\$370,271	46	\$8,049	1,484
Behavioral Health Facility - TXIX	\$50,571	86	\$588	2,481	\$49,503	78	\$635	2,370
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$425	1	\$425	1
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$738	2	\$369	36
IV-E Pass Thru Dollars	\$7,056	1	\$7,056	31	\$2,048	1	\$2,048	9
	\$7,864,599	2,433			\$7,874,140	2,397		
Independent Living Maintenance								
Independent Living Maint	\$326,055	469	\$695	520	\$314,265	456	\$689	501
	\$326,055	469			\$314,265	456		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - April 2018

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,270,157	5,288	\$618	158,035	\$3,215,068	5,266	\$611	154,772
Family Foster Theraputic	\$115,952	163	\$711	5,042	\$98,816	150	\$659	4,243
Family Foster Mother/Infant	\$3,723	3	\$1,241	69	\$299	1	\$299	5
Foster Care DDD Child	\$699,961	188	\$3,723	6,549	\$588,204	175	\$3,361	5,393
Foster Care DDD Zero Rate		172	*			163	*	
Sp. Rate for Foster Homes **	\$95,758	441	\$217	13,855	\$97,698	423	\$231	14,087
Sp. Rate for Medically Fragile **	\$27,109	55	\$493	1,725	\$29,160	56	\$521	1,799
Unlicensed Relative Appl Pending		62	*			58	*	
Unlicensed Relative		2,118	*			1,885	*	
Unlicensed Grandparent **	\$188,920	2,155	\$88	76,579	\$179,302	2,104	\$85	72,592
Unlicensed Non-Relative		461	*			451	*	
	\$4,401,580	10,272			\$4,208,547	9,982		
Congregate Care								
Emergency Placement (Shelters)	\$642,650	238	\$2,700	4,995	\$486,260	184	\$2,643	3,623
Court Ordered	\$138,136	146	\$946	4,629	\$143,385	151	\$950	4,835
Group Homes	\$6,903,233	1,949	\$3,542	57,183	\$6,622,056	1,915	\$3,458	56,167
Behavioral Health Facility - Non TXIX	\$364,988	52	\$7,019	1,627	\$396,953	50	\$7,939	1,585
Behavioral Health Facility - TXIX	\$63,670	87	\$732	3,137	\$47,408	86	\$551	2,276
Residential Treatment - Non TXIX	\$35,640	1	\$35,640	108	\$20,460	1	\$20,460	62
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$2,645	3	\$882	129
IV-E Pass Thru Dollars	\$23,527	2	\$11,764	217	\$18,757	4	\$4,689	173
	\$8,171,845	2,390			\$7,737,922	2,345		
Independent Living Maintenance								
Independent Living Maint	\$314,255	445	\$706	497	\$305,705	427	\$716	487
	\$314,255	445			\$305,705	427		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - April 2018

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,005,559	5,311	\$566	144,158	\$3,283,959	5,356	\$613	157,203
Family Foster Theraputic	\$91,121	149	\$612	3,904	\$107,259	155	\$692	4,647
Family Foster Mother/Infant	\$2,344	2	\$1,172	42	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$612,516	187	\$3,275	5,304	\$638,772	166	\$3,848	5,646
Foster Care DDD Zero Rate		169	*			129	*	
Sp. Rate for Foster Homes **	\$85,410	416	\$205	12,078	\$94,498	400	\$236	13,052
Sp. Rate for Medically Fragile **	\$25,511	53	\$481	1,613	\$24,223	50	\$484	1,496
Unlicensed Relative Appl Pending		54	*			46	*	
Unlicensed Relative		1,842	*			1,872	*	
Unlicensed Grandparent **	\$240,884	2,309	\$104	97,524	\$334,510	2,596	\$129	135,703
Unlicensed Non-Relative		380	*			444	*	
	\$4,063,345	9,892			\$4,485,073	10,018		
Congregate Care								
Emergency Placement (Shelters)	\$473,808	192	\$2,468	3,574	\$603,553	245	\$2,463	4,257
Court Ordered	\$133,466	153	\$872	4,685	\$164,348	159	\$1,034	6,063
Group Homes	\$6,057,617	1,882	\$3,219	50,391	\$6,452,049	1,867	\$3,456	53,199
Behavioral Health Facility - Non TXIX	\$357,235	50	\$7,145	1,287	\$362,885	46	\$7,889	1,262
Behavioral Health Facility - TXIX	\$46,939	76	\$618	2,241	\$52,810	86	\$614	2,527
Residential Treatment - Non TXIX	\$12,582	2	\$6,291	30	\$39,147	3	\$13,049	107
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$4,372	4	\$1,093	220
IV-E Pass Thru Dollars	\$3,144	2	\$1,572	29			*	
	\$7,084,790	2,308			\$7,679,162	2,346		
Independent Living Maintenance								
Independent Living Maint	\$322,290	456	\$707	516	\$320,780	461	\$696	512
	\$322,290	456			\$320,780	461		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - April 2018

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$29,547,349	9,215	\$3,206	1,425,203
Family Foster Theraputic			*		\$983,369	298	\$3,300	42,546
Family Foster Mother/Infant			*		\$27,823	4	\$6,956	530
Foster Care DDD Child			*		\$5,834,933	326	\$17,899	52,837
Foster Care DDD Zero Rate			*			276	*	
Sp. Rate for Foster Homes **			*		\$891,208	835	\$1,067	129,015
Sp. Rate for Medically Fragile **			*		\$251,760	95	\$2,650	15,782
Unlicensed Relative Appl Pending			*			164	*	
Unlicensed Relative			*			7,028	*	
Unlicensed Grandparent **			*		\$1,778,264	4,242	\$419	720,571
Unlicensed Non-Relative			*			1,328	*	
					\$39,314,706	17,426		
Congregate Care								
Emergency Placement (Shelters)			*		\$5,710,713	983	\$5,809	42,969
Court Ordered			*		\$1,248,013	285	\$4,379	44,474
Group Homes			*		\$59,497,690	3,667	\$16,225	497,499
Behavioral Health Facility - Non TXIX			*		\$3,063,265	111	\$27,597	12,986
Behavioral Health Facility - TXIX			*		\$450,352	203	\$2,218	21,791
Residential Treatment - Non TXIX			*		\$176,413	5	\$35,283	500
Residential Treatment - TXIX			*			3	*	
Therapeutic Grp Homes - Non TXIX			*		\$8,813	6	\$1,469	442
IV-E Pass Thru Dollars			*		\$90,521	7	\$12,932	681
					\$70,245,779	4,486		
Independent Living Maintenance								
Independent Living Maint			*		\$3,405,290	755	\$4,510	5,441
					\$3,405,290	755		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,738,677	6,308	\$593	181,254	\$3,668,222	6,268	\$585	177,844
Family Foster Therapeutic	\$123,845	190	\$652	5,505	\$117,924	185	\$637	5,176
Family Foster Mother/Infant	\$692	1	\$692	31	\$692	1	\$692	31
Foster Care DDD Child	\$782,383	243	\$3,220	7,119	\$751,571	241	\$3,119	6,960
Foster Care DDD Zero Rate		244	*			233	*	
Sp. Rate for Foster Homes **	\$141,112	736	\$192	21,145	\$134,611	706	\$191	20,105
Sp. Rate for Medically Fragile **	\$43,592	92	\$474	2,748	\$44,607	94	\$475	2,800
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		495	*			467	*	
Unlicensed Relative		5,280	*			5,332	*	
Unlicensed Grandparent **	\$63,620	872	\$73	25,757	\$65,319	904	\$72	26,459
Unlicensed Non-Relative		911	*			917	*	
	\$4,893,922	13,982			\$4,782,946	13,955		
Congregate Care								
Emergency Placement (Shelters)	\$1,497,075	565	\$2,650	14,260	\$1,493,426	558	\$2,676	13,546
Court Ordered	\$162,028	210	\$772	5,933	\$162,460	216	\$752	6,261
Group Homes	\$7,252,096	2,104	\$3,447	69,469	\$6,878,869	2,120	\$3,245	63,974
LVL3 Behavioral Health Homes	\$88,491	26	\$3,404	887	\$78,456	24	\$3,269	695
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX	\$250,108	33	\$7,579	929	\$266,102	35	\$7,603	944
Residential Treatment - TXIX		75	*			72	*	
Therapeutic Grp Homes - Non TXIX	\$44,567	85	\$524	2,205	\$46,515	85	\$547	2,269
Therapeutic Grp Homes - TXIX	\$164,568	38	\$4,331	927	\$144,873	37	\$3,915	858
IV-E Pass Thru Dollars	\$43,020	8	\$5,377	220	\$33,911	8	\$4,239	201
	\$9,501,953	3,043			\$9,104,611	3,025		
Independent Living Maintenance								
Independent Living Maint	\$313,381	506	\$619	507	\$326,130	522	\$625	523
	\$313,381	506			\$326,130	522		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,533,430	6,214	\$569	171,134	\$3,666,395	6,254	\$586	177,500
Family Foster Therapeutic	\$111,770	174	\$642	4,902	\$119,487	183	\$653	5,241
Family Foster Mother/Infant	\$1,484	1	\$1,484	30	\$1,533	1	\$1,533	31
Foster Care DDD Child	\$703,118	229	\$3,070	6,300	\$722,180	225	\$3,210	6,656
Foster Care DDD Zero Rate		231	*			230	*	
Sp. Rate for Foster Homes **	\$126,211	676	\$187	18,752	\$127,106	657	\$193	19,026
Sp. Rate for Medically Fragile **	\$42,152	98	\$430	2,636	\$39,977	88	\$454	2,506
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		425	*			383	*	
Unlicensed Relative		5,209	*			5,271	*	
Unlicensed Grandparent **	\$63,748	923	\$69	25,809	\$64,420	915	\$70	26,143
Unlicensed Non-Relative		903	*			884	*	
	\$4,581,914	13,764			\$4,741,099	13,743		
Congregate Care								
Emergency Placement (Shelters)	\$1,430,515	531	\$2,694	11,958	\$1,332,560	523	\$2,548	10,865
Court Ordered	\$163,395	230	\$710	6,315	\$162,980	221	\$737	6,319
Group Homes	\$6,798,711	2,089	\$3,255	62,153	\$7,006,077	2,113	\$3,316	63,941
LVL3 Behavioral Health Homes	\$42,855	13	\$3,297	362	\$40,240	12	\$3,353	342
Behavioral Health Facility - Non TXIX	\$285,401	54	\$5,285	1,284	\$318,214	49	\$6,494	1,367
Behavioral Health Facility - TXIX	\$29,169	59	\$494	1,389	\$32,130	65	\$494	1,555
Residential Treatment - Non TXIX	\$129,468	17	\$7,616	425	\$124,151	15	\$8,277	439
Residential Treatment - TXIX		27	*			25	*	
Therapeutic Grp Homes - Non TXIX	\$18,102	36	\$503	883	\$19,065	32	\$596	930
Therapeutic Grp Homes - TXIX	\$27,325	6	\$4,554	169	\$24,800	5	\$4,960	155
IV-E Pass Thru Dollars	\$25,538	5	\$5,108	150	\$16,612	5	\$3,322	110
	\$8,950,477	2,941			\$9,076,829	2,943		
Independent Living Maintenance								
Independent Living Maint	\$320,510	514	\$624	514	\$323,500	517	\$626	520
	\$320,510	514			\$323,500	517		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,510,966	6,207	\$566	170,168	\$3,493,289	5,956	\$587	169,226
Family Foster Therapeutic	\$118,187	189	\$625	5,222	\$121,003	189	\$640	5,324
Family Foster Mother/Infant	\$1,484	1	\$1,484	30	\$1,533	1	\$1,533	31
Foster Care DDD Child	\$718,439	226	\$3,179	6,486	\$728,132	223	\$3,265	6,675
Foster Care DDD Zero Rate		227	*			224	*	
Sp. Rate for Foster Homes **	\$113,938	631	\$181	17,038	\$112,170	588	\$191	16,850
Sp. Rate for Medically Fragile **	\$33,158	77	\$431	2,106	\$29,718	68	\$437	1,899
Foster Care/DDD Misc **	\$316	1	\$316	21			*	
Unlicensed Relative Appl Pending		349	*			316	*	
Unlicensed Relative		5,166	*			4,999	*	
Unlicensed Grandparent **	\$62,306	902	\$69	25,225	\$65,860	911	\$72	26,675
Unlicensed Non-Relative		881	*			860	*	
	\$4,558,793	13,530			\$4,551,705	13,044		
Congregate Care								
Emergency Placement (Shelters)	\$1,175,670	452	\$2,601	9,190	\$1,198,788	467	\$2,567	9,360
Court Ordered	\$152,738	210	\$727	5,921	\$144,598	202	\$716	5,715
Group Homes	\$6,861,514	2,114	\$3,246	60,044	\$7,080,259	2,144	\$3,302	61,106
LVL3 Behavioral Health Homes	\$30,980	10	\$3,098	263	\$28,805	9	\$3,201	245
Behavioral Health Facility - Non TXIX	\$272,141	45	\$6,048	1,284	\$225,314	43	\$5,240	1,156
Behavioral Health Facility - TXIX	\$33,303	60	\$555	1,600	\$36,215	66	\$549	1,726
Residential Treatment - Non TXIX	\$115,680	17	\$6,805	391	\$140,430	16	\$8,777	465
Residential Treatment - TXIX		27	*			27	*	
Therapeutic Grp Homes - Non TXIX	\$16,951	34	\$499	862	\$15,170	31	\$489	771
Therapeutic Grp Homes - TXIX	\$24,000	5	\$4,800	150	\$19,680	5	\$3,936	123
IV-E Pass Thru Dollars	\$10,404	3	\$3,468	71	\$15,301	4	\$3,825	88
	\$8,693,382	2,891			\$8,904,559	2,917		
Independent Living Maintenance								
Independent Living Maint	\$330,255	527	\$627	527	\$335,216	535	\$627	536
	\$330,255	527			\$335,216	535		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,503,380	5,934	\$590	169,436	\$3,192,546	5,890	\$542	154,575
Family Foster Therapeutic	\$121,016	187	\$647	5,261	\$107,693	178	\$605	4,692
Family Foster Mother/Infant	\$1,660	2	\$830	37	\$1,977	2	\$989	56
Foster Care DDD Child	\$727,927	225	\$3,235	6,644	\$659,606	222	\$2,971	5,956
Foster Care DDD Zero Rate		220	*			213	*	
Sp. Rate for Foster Homes **	\$115,767	597	\$194	17,150	\$105,007	593	\$177	15,533
Sp. Rate for Medically Fragile **	\$29,133	65	\$448	1,869	\$25,989	64	\$406	1,644
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		300	*			283	*	
Unlicensed Relative		4,923	*			4,845	*	
Unlicensed Grandparent **	\$67,557	948	\$71	27,351	\$63,516	968	\$66	25,715
Unlicensed Non-Relative		838	*			788	*	
	\$4,566,440	12,983			\$4,156,335	12,845		
Congregate Care								
Emergency Placement (Shelters)	\$1,167,237	449	\$2,600	9,105	\$1,070,613	428	\$2,501	8,510
Court Ordered	\$136,405	189	\$722	5,606	\$119,677	192	\$623	5,027
Group Homes	\$6,894,795	2,079	\$3,316	57,964	\$6,350,764	2,070	\$3,068	52,859
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$346,521	61	\$5,681	1,531	\$323,678	59	\$5,486	1,349
Behavioral Health Facility - TXIX	\$52,595	96	\$548	2,537	\$47,085	94	\$501	2,243
Residential Treatment - Non TXIX	\$88,234	9	\$9,804	279	\$82,622	10	\$8,262	259
Residential Treatment - TXIX		2	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$4,674	9	\$519	228	\$2,317	5	\$463	113
Therapeutic Grp Homes - TXIX			*				*	
IV-E Pass Thru Dollars	\$18,160	4	\$4,540	90	\$15,753	3	\$5,251	83
	\$8,708,621	2,802			\$8,012,507	2,776		
Independent Living Maintenance								
Independent Living Maint	\$332,800	530	\$628	530	\$327,715	523	\$627	523
	\$332,800	530			\$327,715	523		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,558,938	6,093	\$584	172,201	\$3,483,809	6,041	\$577	168,418
Family Foster Therapeutic	\$118,322	189	\$626	5,076	\$115,808	187	\$619	5,056
Family Foster Mother/Infant	\$3,349	2	\$1,675	62	\$3,241	2	\$1,621	60
Foster Care DDD Child	\$709,601	218	\$3,255	6,649	\$665,310	208	\$3,199	6,002
Foster Care DDD Zero Rate		217	*			213	*	
Sp. Rate for Foster Homes **	\$117,996	632	\$187	17,437	\$115,634	613	\$189	17,047
Sp. Rate for Medically Fragile **	\$27,928	60	\$465	1,769	\$27,268	59	\$462	1,691
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		255	*			213	*	
Unlicensed Relative		4,895	*			4,784	*	
Unlicensed Grandparent **	\$71,462	1,006	\$71	28,994	\$68,915	1,016	\$68	27,980
Unlicensed Non-Relative		805	*			791	*	
	\$4,607,596	12,994			\$4,479,985	12,852		
Congregate Care								
Emergency Placement (Shelters)	\$1,139,934	422	\$2,701	9,185	\$1,059,420	411	\$2,578	8,325
Court Ordered	\$140,590	202	\$696	5,801	\$138,231	189	\$731	5,213
Group Homes	\$6,998,847	2,118	\$3,304	58,508	\$6,802,780	2,093	\$3,250	56,487
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$346,904	57	\$6,086	1,492	\$324,553	54	\$6,010	1,436
Behavioral Health Facility - TXIX	\$55,776	98	\$569	2,657	\$58,781	110	\$534	2,801
Residential Treatment - Non TXIX	\$90,667	11	\$8,242	273	\$82,053	9	\$9,117	245
Residential Treatment - TXIX		3	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$1,845	3	\$615	90	\$1,845	3	\$615	90
Therapeutic Grp Homes - TXIX			*				*	
IV-E Pass Thru Dollars	\$13,559	3	\$4,520	78	\$8,047	2	\$4,024	47
	\$8,788,123	2,795			\$8,475,711	2,782		
Independent Living Maintenance								
Independent Living Maint	\$330,080	529	\$624	529	\$322,905	519	\$622	519
	\$330,080	529			\$322,905	519		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,602,126	6,099	\$591	174,142	\$3,434,717	5,961	\$576	165,947
Family Foster Therapeutic	\$122,424	186	\$658	5,280	\$116,213	185	\$628	5,012
Family Foster Mother/Infant	\$1,498	1	\$1,498	31	\$2,340	2	\$1,170	48
Foster Care DDD Child	\$690,771	220	\$3,140	6,389	\$672,579	211	\$3,188	6,010
Foster Care DDD Zero Rate		216	*			214	*	
Sp. Rate for Foster Homes **	\$117,988	622	\$190	17,275	\$113,930	595	\$191	16,557
Sp. Rate for Medically Fragile **	\$28,195	61	\$462	1,746	\$27,620	65	\$425	1,722
Foster Care/DDD Misc **			*		\$23	1	\$23	1
Unlicensed Relative Appl Pending		188	*			167	*	
Unlicensed Relative		4,790	*			4,581	*	
Unlicensed Grandparent **	\$73,497	1,035	\$71	29,818	\$73,268	1,044	\$70	29,723
Unlicensed Non-Relative		778	*			762	*	
	\$4,636,499	12,866			\$4,440,689	12,564		
Congregate Care								
Emergency Placement (Shelters)	\$1,140,975	400	\$2,852	9,147	\$1,041,654	416	\$2,504	8,426
Court Ordered	\$132,417	171	\$774	5,025	\$128,841	174	\$740	4,741
Group Homes	\$7,128,794	2,120	\$3,363	60,110	\$6,849,910	2,121	\$3,230	57,776
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$360,868	59	\$6,116	1,547	\$343,282	64	\$5,364	1,529
Behavioral Health Facility - TXIX	\$60,316	108	\$558	2,901	\$58,115	115	\$505	2,771
Residential Treatment - Non TXIX	\$50,255	8	\$6,282	137	\$26,940	3	\$8,980	65
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$1,907	3	\$636	93	\$1,845	3	\$615	90
Therapeutic Grp Homes - TXIX			*				*	
IV-E Pass Thru Dollars	\$6,990	1	\$6,990	31	\$12,073	3	\$4,024	61
	\$8,882,521	2,802			\$8,462,660	2,766		
Independent Living Maintenance								
Independent Living Maint	\$311,685	501	\$622	501	\$311,750	502	\$621	502
	\$311,685	501			\$311,750	502		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	Totals 2017				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$42,386,495	11,429	\$3,709	2,051,845				*
Family Foster Theraputic	\$1,413,692	360	\$3,927	61,747				*
Family Foster Mother/Infant	\$21,483	3	\$7,161	478				*
Foster Care DDD Child	\$8,531,617	382	\$22,334	77,846				*
Foster Care DDD Zero Rate		343	*					*
Sp. Rate for Foster Homes **	\$1,441,471	1,332	\$1,082	213,915				*
Sp. Rate for Medically Fragile **	\$399,338	148	\$2,698	25,136				*
Foster Care/DDD Misc **	\$339	2	\$169	22				*
Unlicensed Relative Appl Pending		614	*					*
Unlicensed Relative		10,116	*					*
Unlicensed Grandparent **	\$803,489	1,761	\$456	325,649				*
Unlicensed Non-Relative		2,058	*					*
	\$54,997,923	22,188						
Congregate Care								
Emergency Placement (Shelters)	\$14,747,866	2,063	\$7,149	121,877				*
Court Ordered	\$1,744,361	377	\$4,627	67,877				*
Group Homes	\$82,903,416	4,542	\$18,253	724,391				*
LVL3 Behavioral Health Homes	\$309,827	31	\$9,994	2,794				*
Behavioral Health Facility - Non TXIX	\$3,146,875	138	\$22,803	13,975				*
Behavioral Health Facility - TXIX	\$463,485	208	\$2,228	22,180				*
Residential Treatment - Non TXIX	\$1,446,711	50	\$28,934	4,851				*
Residential Treatment - TXIX		104	*					*
Therapeutic Grp Homes - Non TXIX	\$174,801	122	\$1,433	8,624				*
Therapeutic Grp Homes - TXIX	\$405,246	52	\$7,793	2,382				*
IV-E Pass Thru Dollars	\$219,368	13	\$16,874	1,230				*
	\$105,561,955	6,150						
Independent Living Maintenance								
Independent Living Maint	\$3,885,927	813	\$4,780	6,231				*
	\$3,885,927	813						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - April 2018

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,524,867	5,911	\$596	170,346	\$3,440,970	5,855	\$588	166,532
Family Foster Therapeutic	\$117,335	179	\$656	5,122	\$115,992	180	\$644	4,989
Family Foster Mother/Infant	\$3,031	2	\$1,515	62	\$3,031	2	\$1,515	62
Foster Care DDD Child	\$712,870	216	\$3,300	6,583	\$739,736	229	\$3,230	6,877
Foster Care DDD Zero Rate		211	*			207	*	
Sp. Rate for Foster Homes **	\$114,966	580	\$198	16,624	\$112,928	569	\$198	16,444
Sp. Rate for Medically Fragile **	\$30,818	65	\$474	1,922	\$30,324	70	\$433	1,916
Unlicensed Relative Appl Pending		152	*			140	*	
Unlicensed Relative		4,535	*			4,056	*	
Unlicensed Grandparent **	\$191,203	2,654	\$72	77,441	\$202,641	2,821	\$72	82,072
Unlicensed Non-Relative		750	*			733	*	
	\$4,695,090	12,486			\$4,645,622	12,366		
Congregate Care								
Emergency Placement (Shelters)	\$919,272	339	\$2,712	7,135	\$754,614	314	\$2,403	5,541
Court Ordered	\$141,256	178	\$794	5,065	\$149,330	187	\$799	5,354
Group Homes	\$7,058,698	2,110	\$3,345	60,064	\$6,840,341	2,096	\$3,264	58,420
Behavioral Health Facility - Non TXIX	\$291,067	57	\$5,106	1,444	\$352,183	58	\$6,072	1,626
Behavioral Health Facility - TXIX	\$60,318	111	\$543	2,928	\$52,503	105	\$500	2,570
Residential Treatment - Non TXIX	\$26,133	2	\$13,067	93	\$31,743	3	\$10,581	79
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$372	1	\$372	20	\$687	2	\$344	37
IV-E Pass Thru Dollars	\$14,509	3	\$4,836	93	\$11,941	3	\$3,980	74
	\$8,511,625	2,692			\$8,193,343	2,647		
Independent Living Maintenance								
Independent Living Maint	\$305,135	489	\$624	489	\$298,815	481	\$621	481
	\$305,135	489			\$298,815	481		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - April 2018

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,321,587	5,803	\$572	160,696	\$3,428,133	5,788	\$592	165,674
Family Foster Theraputic	\$114,307	183	\$625	4,988	\$120,834	184	\$657	5,231
Family Foster Mother/Infant	\$3,936	3	\$1,312	76	\$4,883	3	\$1,628	93
Foster Care DDD Child	\$688,333	210	\$3,278	6,134	\$702,685	215	\$3,268	6,528
Foster Care DDD Zero Rate		214	*			208	*	
Sp. Rate for Foster Homes **	\$106,532	560	\$190	15,588	\$107,696	557	\$193	15,851
Sp. Rate for Medically Fragile **	\$30,971	72	\$430	1,961	\$30,695	68	\$451	1,944
Unlicensed Relative Appl Pending		116	*			101	*	
Unlicensed Relative		3,089	*			2,892	*	
Unlicensed Grandparent **	\$199,670	2,873	\$69	80,888	\$205,590	2,860	\$72	83,398
Unlicensed Non-Relative		669	*			643	*	
	\$4,465,337	12,036			\$4,600,516	11,904		
Congregate Care								
Emergency Placement (Shelters)	\$635,573	239	\$2,659	4,718	\$662,942	245	\$2,706	5,147
Court Ordered	\$143,867	189	\$761	5,176	\$144,048	178	\$809	5,171
Group Homes	\$6,631,290	2,021	\$3,281	55,498	\$6,823,223	2,057	\$3,317	57,622
Behavioral Health Facility - Non TXIX	\$329,064	58	\$5,674	1,517	\$341,525	60	\$5,692	1,522
Behavioral Health Facility - TXIX	\$51,288	93	\$551	2,447	\$50,761	100	\$508	2,493
Residential Treatment - Non TXIX	\$22,650	2	\$11,325	60	\$23,405	2	\$11,703	62
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,109	2	\$554	57
IV-E Pass Thru Dollars	\$13,116	4	\$3,279	88	\$13,778	3	\$4,593	93
	\$7,826,849	2,539			\$8,060,791	2,564		
Independent Living Maintenance								
Independent Living Maint	\$317,570	508	\$625	508	\$309,810	494	\$627	496
	\$317,570	508			\$309,810	494		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - April 2018

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,227,013	5,667	\$569	155,984	\$3,258,808	5,464	\$596	157,528
Family Foster Therapeutic	\$111,857	173	\$647	4,838	\$113,482	172	\$660	4,896
Family Foster Mother/Infant	\$4,725	3	\$1,575	90	\$3,723	3	\$1,241	69
Foster Care DDD Child	\$657,299	212	\$3,100	5,834	\$692,461	209	\$3,313	6,279
Foster Care DDD Zero Rate		212	*			205	*	
Sp. Rate for Foster Homes **	\$97,963	531	\$184	14,549	\$94,659	478	\$198	13,823
Sp. Rate for Medically Fragile **	\$27,560	62	\$445	1,727	\$27,958	59	\$474	1,775
Unlicensed Relative Appl Pending		91	*			75	*	
Unlicensed Relative		2,791	*			2,654	*	
Unlicensed Grandparent **	\$201,927	2,891	\$70	81,889	\$209,429	2,924	\$72	84,913
Unlicensed Non-Relative		636	*			601	*	
	\$4,328,344	11,740			\$4,400,519	11,296		
Congregate Care								
Emergency Placement (Shelters)	\$629,871	233	\$2,703	4,827	\$607,328	238	\$2,552	4,748
Court Ordered	\$131,151	170	\$771	4,776	\$135,224	178	\$760	4,868
Group Homes	\$6,581,226	1,996	\$3,297	54,142	\$6,742,028	1,970	\$3,422	56,743
Behavioral Health Facility - Non TXIX	\$333,809	51	\$6,545	1,366	\$342,404	53	\$6,460	1,490
Behavioral Health Facility - TXIX	\$49,740	88	\$565	2,418	\$50,199	90	\$558	2,454
Residential Treatment - Non TXIX	\$10,325	2	\$5,163	31	\$10,230	1	\$10,230	31
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,295	3	\$432	66	\$614	2	\$307	31
IV-E Pass Thru Dollars	\$8,662	4	\$2,166	70	\$13,444	4	\$3,361	124
	\$7,746,080	2,479			\$7,901,471	2,451		
Independent Living Maintenance								
Independent Living Maint	\$322,295	513	\$628	513	\$320,285	509	\$629	512
	\$322,295	513			\$320,285	509		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - April 2018

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,224,571	5,429	\$594	155,237	\$2,955,207	5,443	\$543	141,645
Family Foster Theraputic	\$100,400	159	\$631	4,325	\$92,133	156	\$591	3,952
Family Foster Mother/Infant	\$1,090	2	\$545	21	\$1,553	1	\$1,553	26
Foster Care DDD Child	\$659,900	207	\$3,188	6,002	\$491,240	169	\$2,907	4,303
Foster Care DDD Zero Rate		187	*			163	*	
Sp. Rate for Foster Homes **	\$92,386	443	\$209	13,215	\$81,118	435	\$186	11,441
Sp. Rate for Medically Fragile **	\$28,638	59	\$485	1,771	\$22,631	54	\$419	1,398
Unlicensed Relative Appl Pending		74	*			61	*	
Unlicensed Relative		2,469	*			2,286	*	
Unlicensed Grandparent **	\$206,386	2,840	\$73	83,588	\$180,856	2,759	\$66	73,249
Unlicensed Non-Relative		578	*			518	*	
	\$4,313,371	11,051			\$3,824,737	10,684		
Congregate Care								
Emergency Placement (Shelters)	\$530,611	214	\$2,479	3,971	\$482,552	199	\$2,425	3,440
Court Ordered	\$141,102	175	\$806	5,036	\$129,292	170	\$761	4,493
Group Homes	\$6,634,766	1,969	\$3,370	55,241	\$5,904,443	1,884	\$3,134	48,441
Behavioral Health Facility - Non TXIX	\$371,064	54	\$6,872	1,523	\$341,936	48	\$7,124	1,250
Behavioral Health Facility - TXIX	\$49,378	91	\$543	2,372	\$44,131	81	\$545	2,105
Residential Treatment - Non TXIX	\$10,230	1	\$10,230	31	\$17,716	3	\$5,905	51
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,702	3	\$567	83	\$1,148	2	\$574	56
IV-E Pass Thru Dollars	\$11,926	4	\$2,982	110	\$3,144	2	\$1,572	29
	\$7,750,779	2,443			\$6,924,362	2,341		
Independent Living Maintenance								
Independent Living Maint	\$324,260	514	\$631	514	\$312,340	496	\$630	496
	\$324,260	514			\$312,340	496		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - April 2018

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,166,194	5,292	\$598	151,561			*	
Family Foster Therapeutic	\$97,030	155	\$626	4,205			*	
Family Foster Mother/Infant	\$1,852	1	\$1,852	31			*	
Foster Care DDD Child	\$490,410	151	\$3,248	4,297			*	
Foster Care DDD Zero Rate		148	*				*	
Sp. Rate for Foster Homes **	\$82,959	397	\$209	11,480			*	
Sp. Rate for Medically Fragile **	\$22,166	49	\$452	1,368			*	
Unlicensed Relative Appl Pending		45	*				*	
Unlicensed Relative		1,784	*				*	
Unlicensed Grandparent **	\$180,562	2,463	\$73	73,133			*	
Unlicensed Non-Relative		430	*				*	
	\$4,041,171	9,862						
Congregate Care								
Emergency Placement (Shelters)	\$487,951	195	\$2,502	3,442			*	
Court Ordered	\$132,742	154	\$862	4,535			*	
Group Homes	\$6,281,674	1,837	\$3,420	51,426			*	
Behavioral Health Facility - Non TXIX	\$360,211	46	\$7,831	1,248			*	
Behavioral Health Facility - TXIX	\$42,035	75	\$560	2,004			*	
Residential Treatment - Non TXIX	\$23,981	2	\$11,990	62			*	
Residential Treatment - TXIX		1	*				*	
Therapeutic Grp Homes - Non TXIX	\$1,886	3	\$629	92			*	
IV-E Pass Thru Dollars			*				*	
	\$7,330,480	2,267						
Independent Living Maintenance								
Independent Living Maint	\$302,710	484	\$625	484	\$305,685	489	\$625	489
	\$302,710	484			\$305,685	489		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - April 2018

Activity	Totals 2018				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$29,547,349	9,215	\$3,206	1,425,203				*
Family Foster Theraputic	\$983,369	298	\$3,300	42,546				*
Family Foster Mother/Infant	\$27,823	4	\$6,956	530				*
Foster Care DDD Child	\$5,834,933	326	\$17,899	52,837				*
Foster Care DDD Zero Rate		276	*					*
Sp. Rate for Foster Homes **	\$891,208	835	\$1,067	129,015				*
Sp. Rate for Medically Fragile **	\$251,760	95	\$2,650	15,782				*
Unlicensed Relative Appl Pending		164	*					*
Unlicensed Relative		7,028	*					*
Unlicensed Grandparent **	\$1,778,264	4,242	\$419	720,571				*
Unlicensed Non-Relative		1,328	*					*
	\$39,314,706	17,426						
Congregate Care								
Emergency Placement (Shelters)	\$5,710,713	983	\$5,809	42,969				*
Court Ordered	\$1,248,013	285	\$4,379	44,474				*
Group Homes	\$59,497,690	3,667	\$16,225	497,627				*
Behavioral Health Facility - Non TXIX	\$3,063,265	111	\$27,597	12,986				*
Behavioral Health Facility - TXIX	\$450,352	203	\$2,218	21,791				*
Residential Treatment - Non TXIX	\$176,413	5	\$35,283	500				*
Residential Treatment - TXIX		3	*					*
Therapeutic Grp Homes - Non TXIX	\$8,813	6	\$1,469	442				*
IV-E Pass Thru Dollars	\$90,521	7	\$12,932	681				*
	\$70,245,779	4,486						
Independent Living Maintenance								
Independent Living Maint	\$3,405,290	755	\$4,510	5,441				*
	\$3,405,290	755						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Adoption Services - FY 2017 - FY 2018 Actual Expenditures - Data as of May 14, 2018

FY 2017	Expenditures by Payment Month													13th Mo / AA	Total
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$9,801,533	\$9,885,291	\$9,654,104	\$10,057,582	\$9,815,637	\$10,336,661	\$10,349,979	\$9,402,190	\$10,417,537	\$10,150,890	\$10,566,155	\$10,837,527	\$ 121,275,087	
State	\$0	\$4,354,349	\$4,391,559	\$4,288,854	\$4,468,100	\$4,360,615	\$4,592,081	\$4,597,998	\$4,176,941	\$4,628,010	\$4,509,552	\$4,694,034	\$4,814,592	\$ 53,876,685	
TANF ¹	\$0	\$3,141,143	\$3,220,285	\$3,200,669	\$3,434,023	\$3,477,315	\$3,675,241	\$3,733,201	\$3,462,044	\$3,936,286	\$4,008,474	\$4,168,164	\$3,534,546	\$ 42,991,392	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Total	\$0	\$17,297,025	\$17,497,135	\$17,143,627	\$17,959,705	\$17,653,567	\$18,603,983	\$18,681,178	\$17,041,175	\$18,981,833	\$18,668,916	\$19,428,353	\$19,186,665	\$ 218,143,164	
Clients		24,144	24,387	24,663	24,965	25,554	25,787	25,932	26,164	26,422	26,713	27,070	27,089	25,741	
Avg. IV-E Share	\$	405.96	\$ 405.35	\$ 391.44	\$ 402.87	\$ 384.11	\$ 400.85	\$ 399.12	\$ 359.36	\$ 394.28	\$ 380.00	\$ 390.33	\$ 400.07	\$ 392.81	
Avg State Share	\$	180.35	\$ 180.08	\$ 173.90	\$ 178.97	\$ 170.64	\$ 178.08	\$ 177.31	\$ 159.64	\$ 175.16	\$ 168.81	\$ 173.40	\$ 177.73	\$ 174.51	
Avg. TANF Share	\$	130.10	\$ 132.05	\$ 129.78	\$ 137.55	\$ 136.08	\$ 142.52	\$ 143.96	\$ 132.32	\$ 148.98	\$ 150.06	\$ 153.98	\$ 130.48	\$ 138.99	
Avg Per Client	\$	716.41	\$ 717.48	\$ 695.12	\$ 719.40	\$ 690.83	\$ 721.45	\$ 720.39	\$ 651.32	\$ 718.41	\$ 698.87	\$ 717.71	\$ 708.28	\$ 706.31	
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
State	\$0	\$71,275	\$42,161	\$70,355	\$74,536	\$94,608	\$36,409	\$42,346	\$33,963	\$33,325	\$25,238	\$32,218	\$46,553	\$ 602,988	
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Adopt Promo	\$0	\$44,494	\$35,451	\$31,955	\$33,013	\$23,252	\$134,838	\$73,710	\$91,737	\$72,421	\$99,615	\$111,930	\$154,326	\$ 906,739	
Total	\$0	\$115,769	\$77,612	\$102,310	\$107,549	\$117,860	\$171,247	\$116,056	\$125,700	\$105,746	\$124,853	\$144,148	\$200,879	\$ 1,509,727	
Clients		310	235	306	331	302	300	267	306	290	282	337	353	302	
Avg Per Client		\$373.45	\$330.26	\$334.35	\$324.92	\$390.26	\$570.82	\$434.67	\$410.78	\$364.64	\$442.74	\$427.74	\$569.06	\$ 414.48	
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$206,253	\$175,471	\$205,031	\$191,018	\$344,767	\$181,321	\$270,811	\$184,162	\$165,443	\$367,171	\$296,703	\$211,990	\$ 2,800,140	
State	\$0	\$206,253	\$175,471	\$205,031	\$191,018	\$344,767	\$181,321	\$270,811	\$184,162	\$165,443	\$367,171	\$296,703	\$211,990	\$ 2,800,140	
Total	\$0	\$412,506	\$350,942	\$410,062	\$382,036	\$689,534	\$362,642	\$541,622	\$368,324	\$330,886	\$734,342	\$593,406	\$423,980	\$ 5,600,280	
Clients		322	286	304	291	546	275	392	256	227	536	448	304	349	
Avg. Fed Share		\$641	\$614	\$674	\$656	\$631	\$659	\$691	\$719	\$729	\$685	\$662	\$697	\$ 672	
Avg State Share		\$641	\$614	\$674	\$656	\$631	\$659	\$691	\$719	\$729	\$685	\$662	\$697	\$ 672	
Avg Per Client		\$1,281	\$1,227	\$1,349	\$1,313	\$1,263	\$1,319	\$1,382	\$1,439	\$1,458	\$1,370	\$1,325	\$1,395	\$ 1,343	
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$59,389	\$96,635	\$124,275	\$77,565	\$77,246	\$59,754	\$60,027	\$89,007	\$49,436	\$47,355	\$73,354	\$136,918	\$ 950,961	
State	\$0	\$89,083	\$144,952	\$186,412	\$116,348	\$115,870	\$89,631	\$90,041	\$133,510	\$74,154	\$71,032	\$110,031	\$205,377	\$ 1,426,442	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Total	\$0	\$148,472	\$241,587	\$310,687	\$193,913	\$193,116	\$149,385	\$150,068	\$222,517	\$123,590	\$118,387	\$183,385	\$342,295	\$ 2,377,403	
Total Program															
Title IV-E	\$0	\$10,067,175	\$10,157,397	\$9,983,410	\$10,326,165	\$10,237,650	\$10,577,736	\$10,680,817	\$9,675,359	\$10,632,416	\$10,565,416	\$10,936,212	\$11,186,435	\$ 125,026,188	
State	\$0	\$4,720,960	\$4,754,143	\$4,750,652	\$4,850,002	\$4,915,860	\$4,899,442	\$5,001,196	\$4,528,576	\$4,900,932	\$4,972,993	\$5,132,986	\$5,278,512	\$ 58,706,255	
TANF	\$0	\$3,141,143	\$3,220,285	\$3,200,669	\$3,434,023	\$3,477,315	\$3,675,241	\$3,733,201	\$3,462,044	\$3,936,286	\$4,008,474	\$4,168,164	\$3,534,546	\$ 42,991,392	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Adopt Promo	\$0	\$44,494	\$35,451	\$31,955	\$33,013	\$23,252	\$134,838	\$73,710	\$91,737	\$72,421	\$99,615	\$111,930	\$154,326	\$ 906,739	
Total	\$0	\$17,973,772	\$18,167,276	\$17,966,686	\$18,643,203	\$18,654,077	\$19,287,257	\$19,488,924	\$17,757,716	\$19,542,055	\$19,646,498	\$20,349,292	\$20,153,819	\$ 227,630,574	

Adoption Services - FY 2017 - FY 2018 Actual Expenditures - Data as of May 14, 2018

FY 2018 Maintenance	Expenditures by Payment Month												13th Mo / AA	Total	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June			
Title IV-E	\$0	\$10,697,082	\$11,030,378	\$10,970,343	\$11,457,912	\$11,223,901	\$11,774,786	\$11,822,419	\$10,747,229	\$11,915,315				\$	101,639,364
State	\$0	\$4,608,515	\$4,752,106	\$4,726,241	\$4,936,296	\$4,835,479	\$5,072,812	\$5,093,333	\$4,630,120	\$5,133,354				\$	43,788,256
TANF	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809				\$	31,944,258
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$	-
Total	\$0	\$19,233,005	\$19,473,950	\$19,073,380	\$19,876,938	\$19,478,816	\$20,399,177	\$20,490,347	\$18,645,789	\$20,700,478				\$	177,371,878
Clients		27,091	27,359	27,573	27,807	28,340	28,534	28,612	28,813	29,027					28,128
Avg. IV-E Share	\$	394.86	\$ 403.17	\$ 397.87	\$ 412.05	\$ 396.04	\$ 412.66	\$ 413.20	\$ 373.00	\$ 410.49				\$	401.48
Avg State Share	\$	170.11	\$ 173.69	\$ 171.41	\$ 177.52	\$ 170.62	\$ 177.78	\$ 178.01	\$ 160.70	\$ 176.85				\$	172.97
Avg. TANF Share	\$	144.97	\$ 134.93	\$ 122.47	\$ 125.25	\$ 120.66	\$ 124.47	\$ 124.93	\$ 113.44	\$ 125.81				\$	126.32
Avg Per Client	\$	709.94	\$ 711.79	\$ 691.74	\$ 714.82	\$ 687.33	\$ 714.91	\$ 716.15	\$ 647.13	\$ 713.15				\$	700.77
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
State	\$0	\$37,069	\$12,499	\$42,926	\$25,670	\$28,773	\$18,543	\$23,302	\$25,116	\$26,897				\$	240,794
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$	-
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692				\$	728,359
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$	-
Total	\$0	\$149,584	\$147,430	\$130,773	\$112,441	\$97,524	\$91,570	\$71,348	\$90,895	\$77,589				\$	969,153
Clients		362	282	335	313	279	261	236	346	296					301
Avg Per Client		\$413.22	\$522.80	\$390.37	\$359.24	\$349.55	\$350.84	\$302.32	\$262.70	\$262.13				\$	357.02
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921				\$	2,026,645
State	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921				\$	2,026,645
Total	\$0	\$501,594	\$299,988	\$537,714	\$407,936	\$843,580	\$276,902	\$307,848	\$435,888	\$441,842				\$	4,053,290
Clients		393	232	379	289	594	196	207	306	287					320
Avg. Fed Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770				\$	705
Avg State Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770				\$	705
Avg Per Client		\$1,276	\$1,293	\$1,419	\$1,412	\$1,420	\$1,413	\$1,487	\$1,424	\$1,540				\$	1,409
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$41,512	\$42,511	\$47,024	\$52,628	\$42,831	\$52,176	\$40,465	\$62,343	\$42,164				\$	423,653
State	\$0	\$62,269	\$63,766	\$70,535	\$78,942	\$64,246	\$78,263	\$60,697	\$93,515	\$63,246				\$	635,479
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$	-
Total	\$0	\$103,781	\$106,277	\$117,559	\$131,570	\$107,077	\$130,439	\$101,162	\$155,858	\$105,410				\$	1,059,132
Total Program															
Title IV-E	\$0	\$10,989,391	\$11,222,883	\$11,286,224	\$11,714,508	\$11,688,522	\$11,965,413	\$12,016,808	\$11,027,516	\$12,178,400				\$	104,089,662
State	\$0	\$4,958,650	\$4,978,365	\$5,108,559	\$5,244,876	\$5,350,288	\$5,308,069	\$5,331,256	\$4,966,695	\$5,444,418				\$	46,691,174
TANF	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809				\$	31,944,258
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692				\$	728,359
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$	-
Total	\$0	\$19,987,964	\$20,027,645	\$19,859,426	\$20,528,885	\$20,526,997	\$20,898,088	\$20,970,705	\$19,328,430	\$21,325,319	\$0	\$0		\$	183,453,453