

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$573,397		*	829,342
Allowances (Special)			*		\$702,775		*	705,169
Counseling/Psych Services			*		\$496,361		*	3,495
Family Support Services			*				*	
Child Care			*		\$19,737		*	195
HRSS and ICPC			*		\$342,360		*	19,120
In-Home Services			*		\$1,041,117		*	12,985
AZ Families First - SSAT			*		\$766,264		*	21,218
Housing Subsidy	\$6,282		*	14	\$48,286		*	59
Independent Living (Support)/ETV			*		\$206,807		*	154,285
Miscellaneous			*		\$1,387		*	1,387
Parent Aide/Parenting Skills			*		\$1,504,323		*	632
Supervised/Case Aide Visitation			*		\$2,879,193		*	10,898
Specialized Services			*		\$90,324		*	53,826
Transportation - All Types			*		\$1,089,657		*	491,563
Case Management			*		\$3,540		*	64
Lab Tests			*		\$432,604		*	53,044
Interpreter/Translation Services			*		\$32,632		*	88,583
Building Resilient Families			*		\$87,016		*	1,529
	\$6,282				\$10,317,780			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,259,677		*		\$4,766,281		*	
	\$3,259,677				\$4,766,281			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$663,704		*	856,866	\$666,923		*	851,060
Allowances (Special)	\$447,805		*	448,638	\$210,367		*	210,927
Counseling/Psych Services	\$814,882		*	6,194	\$587,408		*	4,258
Family Support Services	\$24,954		*	8,221	\$21,771		*	12,152
Child Care	\$37,247		*	825	\$31,829		*	659
HRSS and ICPC	\$1,840,237		*	158,143	\$3,601,149		*	150,771
In-Home Services	\$1,347,949		*	52,148	\$1,365,058		*	64,723
AZ Families First - SSAT	\$851,672		*	22,411			*	
Housing Subsidy	\$41,119		*	61	\$36,230		*	45
Independent Living (Support)/ETV	\$797,282		*	540,856	\$476,167		*	229,289
Miscellaneous	\$109,086		*	10,427	\$60,295		*	308
Parent Aide/Parenting Skills	\$1,728,432		*	721	\$1,425,515		*	618
Supervised/Case Aide Visitation	\$3,301,883		*	11,438	\$3,587,421		*	13,822
Specialized Services	\$55,143		*	581	\$117,046		*	52,779
Transportation - All Types	\$1,210,890		*	529,613	\$1,191,504		*	528,290
Case Management	\$6,465		*	77	\$2,700		*	60
Lab Tests	\$233,410		*	27,172	\$390,747		*	42,500
Interpreter/Translation Services	\$81,572		*	117,599	\$82,155		*	25,905
Building Resilient Families	\$261,590		*	4,595	\$98,486		*	1,730
	\$13,855,321				\$13,952,771			
Healthy Families								
Healthy Families			*		\$1,792,064		*	7,057
					\$1,792,064			
Comprehensive Medical & Dental								
CMDP	\$3,320,476		*		\$3,727,643		*	
	\$3,320,476				\$3,727,643			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$693,554		*	902,033	\$694,110		*	879,902
Allowances (Special)	\$208,329		*	208,819	\$216,493		*	216,715
Counseling/Psych Services	\$757,449		*	5,408	\$693,047		*	5,142
Family Support Services	\$9,728		*	16	\$19,391		*	7,734
Child Care	\$28,593		*	712	\$31,998		*	654
HRSS and ICPC	\$3,111,070		*	186,481	\$3,030,020		*	166,155
In-Home Services	\$1,932,857		*	52,780	\$1,417,946		*	27,432
AZ Families First - SSAT	\$1,537,108		*	36,304	\$617,616		*	15,728
Housing Subsidy	\$42,232		*	54	\$34,664		*	49
Independent Living (Support)/ETV	\$299,959		*	47,782	\$253,071		*	9,070
Miscellaneous	\$69,315		*	2,882	\$61,368		*	17,736
Parent Aide/Parenting Skills	\$1,370,262		*	608	\$1,437,346		*	620
Supervised/Case Aide Visitation	\$3,154,704		*	115,968	\$2,022,137		*	115,701
Specialized Services	\$35,236		*	342	\$41,324		*	232
Transportation - All Types	\$1,571,981		*	721,617	\$1,235,004		*	555,424
Case Management	\$17,791		*	39	\$37,499		*	168
Lab Tests	\$591,261		*	71,945	\$392,986		*	46,076
Interpreter/Translation Services	\$110,523		*	148,821	\$114,834		*	32,234
Building Resilient Families	\$177,605		*	3,120	\$329,325		*	5,786
	\$15,719,555				\$12,680,178			
Healthy Families								
Healthy Families	\$938,441		*	3,106	\$523,677		*	2,476
	\$938,441				\$523,677			
Comprehensive Medical & Dental								
CMDP	\$4,331,410		*		\$2,533,278		*	
	\$4,331,410				\$2,533,278			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$688,517		*	863,033	\$680,866		*	854,024
Allowances (Special)	\$195,510		*	195,930	\$165,949		*	166,664
Counseling/Psych Services	\$687,629		*	5,124	\$708,320		*	5,307
Family Support Services	\$92,740		*	9,059	\$21,847		*	17,593
Child Care	\$40,729		*	222	\$29,608		*	252
HRSS and ICPC	\$2,705,544		*	156,336	\$2,924,304		*	187,001
In-Home Services	\$1,555,399		*	33,234	\$1,705,435		*	30,339
AZ Families First - SSAT	\$8,185		*	205	\$1,082,487		*	33,620
Housing Subsidy	\$28,974		*	42	\$28,170		*	37
Independent Living (Support)/ETV	\$304,075		*	43,120	\$255,169		*	12,573
Miscellaneous	\$47,150		*	6,221	\$11,489		*	5,527
Parent Aide/Parenting Skills	\$1,745,778		*	717	\$1,720,346		*	681
Supervised/Case Aide Visitation	\$2,304,271		*	226,125	\$2,754,152		*	278,349
Specialized Services	\$352,475		*	311,480	\$8,681		*	882
Transportation - All Types	\$1,372,289		*	627,923	\$1,428,931		*	605,164
Case Management	\$5,599		*	6	\$8,749		*	20
Lab Tests	\$452,634		*	52,782	\$344,918		*	39,683
Interpreter/Translation Services	\$78,208		*	66,482	\$82,436		*	110,920
Building Resilient Families	\$148,447		*	2,879	\$176,196		*	3,095
	\$12,814,154				\$14,138,053			
Healthy Families								
Healthy Families	\$1,078,829		*	4,199	\$734,435		*	2,468
	\$1,078,829				\$734,435			
Comprehensive Medical & Dental								
CMDP	\$4,411,314		*		\$3,394,788		*	
	\$4,411,314				\$3,394,788			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$689,190		*	848,870	\$726,369		*	868,299
Allowances (Special)	\$174,351		*	174,193	\$180,602		*	180,664
Counseling/Psych Services	\$814,737		*	6,063	\$717,036		*	5,372
Family Support Services	\$33,671		*	12,433	\$7,599		*	4,364
Child Care	\$39,363		*	663	\$22,421		*	496
HRSS and ICPC	\$3,590,336		*	227,744	\$2,647,567		*	116,403
In-Home Services	\$1,837,167		*	52,505	\$1,449,934		*	27,999
AZ Families First - SSAT	\$34,253		*	101	\$1,569,457		*	32,658
Housing Subsidy	\$32,938		*	44	\$23,633		*	35
Independent Living (Support)/ETV	\$275,526		*	10,841	\$361,165		*	14,071
Miscellaneous	\$217,686		*	119,500	\$58,443		*	7,022
Parent Aide/Parenting Skills	\$1,525,341		*	617	\$1,467,916		*	581
Supervised/Case Aide Visitation	\$3,696,056		*	368,046	\$2,199,190		*	223,843
Specialized Services	\$167,101		*	154,458	\$81,055		*	640
Transportation - All Types	\$1,604,770		*	710,274	\$991,520		*	458,009
Case Management	\$6,036		*	6	\$10,386		*	28
Lab Tests	\$505,280		*	56,906	\$429,921		*	48,403
Interpreter/Translation Services	\$131,588		*	119,277	\$75,521		*	68,203
Building Resilient Families	\$225,873		*	3,968	\$257,036		*	4,516
	\$15,601,263				\$13,276,771			
Healthy Families								
Healthy Families	\$2,055,483		*	6,939	\$948,818		*	3,974
	\$2,055,483				\$948,818			
Comprehensive Medical & Dental								
CMDP	\$3,550,285		*		\$2,413,787		*	
	\$3,550,285				\$2,413,787			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$748,308		*	893,935	\$648,028		*	887,144
Allowances (Special)	\$206,552		*	206,569	\$210,874		*	210,715
Counseling/Psych Services	\$736,856		*	5,522	\$993,954		*	7,236
Family Support Services	\$6,814		*	4,518	\$43,866		*	12,503
Child Care	\$27,107		*	474	\$34,822		*	638
HRSS and ICPC	\$3,361,779		*	213,054	\$2,600,208		*	184,487
In-Home Services	\$1,625,240		*	66,527	\$1,966,855		*	72,102
AZ Families First - SSAT	\$761,245		*	18,564	\$543,441		*	7,203
Housing Subsidy	\$22,549		*	26	\$28,329		*	27
Independent Living (Support)/ETV	\$194,807		*	19,208	\$253,402		*	14,217
Miscellaneous	\$75,882		*	36,950	\$71,701		*	4,698
Parent Aide/Parenting Skills	\$1,264,067		*	523	\$1,829,781		*	728
Supervised/Case Aide Visitation	\$2,820,532		*	336,125	\$2,900,918		*	404,915
Specialized Services	\$16,943		*	2,079	\$195,626		*	111,841
Transportation - All Types	\$1,740,035		*	771,724	\$1,225,412		*	559,578
Case Management	\$4,973		*	2	\$10,611		*	29
Lab Tests	\$415,896		*	48,322	\$286,892		*	31,416
Interpreter/Translation Services	\$108,997		*	60,947	\$63,419		*	116,932
Building Resilient Families	\$177,960		*	3,127	\$403,051		*	7,081
	\$14,316,541				\$14,311,188			
Healthy Families								
Healthy Families	\$948,483		*	3,146	\$874,376		*	3,789
	\$948,483				\$874,376			
Comprehensive Medical & Dental								
CMDP	\$5,452,994		*		\$3,450,525		*	
	\$5,452,994				\$3,450,525			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	Admin Adjustment 2017				Totals 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$1,008,876		*	1,205,073	\$8,481,843		*	10,739,581
Allowances (Special)	\$546,721		*	546,432	\$3,466,328		*	3,471,435
Counseling/Psych Services	\$1,117,395		*	8,333	\$9,125,073		*	67,454
Family Support Services	\$35,784		*	12,635	\$318,162		*	101,228
Child Care	\$49,345		*	1,134	\$392,798		*	6,924
HRSS and ICPC	\$6,190,829		*	326,070	\$35,945,402		*	2,091,765
In-Home Services	\$2,392,852		*	80,958	\$19,637,810		*	573,732
AZ Families First - SSAT	\$1,006,730		*	39,916	\$8,778,458		*	227,928
Housing Subsidy	\$7,504		*	15	\$380,910		*	508
Independent Living (Support)/ETV	\$1,399,214		*	846,692	\$5,076,644		*	1,942,004
Miscellaneous	\$88,898		*	25,467	\$872,700		*	238,125
Parent Aide/Parenting Skills	\$2,162,940		*	874	\$19,182,047		*	7,920
Supervised/Case Aide Visitation	\$4,738,895		*	588,703	\$36,359,353		*	2,693,933
Specialized Services	\$109,399		*	14,385	\$1,270,351		*	703,525
Transportation - All Types	\$1,962,914		*	880,113	\$16,624,906		*	7,439,292
Case Management	\$64,935		*	172	\$179,284		*	671
Lab Tests	\$619,781		*	65,431	\$5,096,329		*	583,680
Interpreter/Translation Services	\$138,016		*	92,726	\$1,099,900		*	1,048,629
Building Resilient Families	\$383,228		*	6,733	\$2,725,813		*	48,159
	\$24,024,255				\$175,014,111			
Healthy Families								
Healthy Families	\$906,706		*	3,427	\$10,801,313		*	40,581
	\$906,706				\$10,801,313			
Comprehensive Medical & Dental								
CMDP			*		\$44,612,458		*	
					\$44,612,458			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - May 2018

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$610,606		*	768,655
Allowances (Special)			*		\$747,172		*	746,880
Counseling/Psych Services			*		\$581,561		*	4,386
Family Support Services			*		\$5,010		*	4,082
Child Care			*		\$21,795		*	119
HRSS and ICPC			*		\$2,249,688		*	107,659
In-Home Services			*		\$1,358,473		*	48,024
AZ Families First - SSAT			*		\$431,420		*	17,362
Housing Subsidy	\$9,756		*	16	\$65,240		*	97
Independent Living (Support)/ETV			*		\$276,420		*	23,878
Miscellaneous			*		\$46,487		*	18,711
Parent Aide/Parenting Skills			*		\$1,282,704		*	515
Supervised/Case Aide Visitation			*		\$1,214,573		*	83,015
Specialized Services			*		\$15,950		*	284
Transportation - All Types			*		\$898,960		*	412,487
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests			*		\$423,978		*	53,323
Interpreter/Translation Services			*		\$34,112		*	87,949
Building Resilient Families			*		\$167,530		*	2,943
	\$9,756				\$10,431,679			
Healthy Families								
Healthy Families			*		\$13,370		*	55
					\$13,370			
Comprehensive Medical & Dental								
CMDP	\$4,286,014		*		\$3,818,178		*	
	\$4,286,014				\$3,818,178			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - May 2018

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$555,715		*	784,761	\$589,324		*	787,274
Allowances (Special)	\$388,657		*	387,855	\$191,090		*	190,958
Counseling/Psych Services	\$572,261		*	4,037	\$783,086		*	5,633
Family Support Services	\$5,404		*	131	\$4,894		*	4,894
Child Care	\$30,413		*	252	\$29,258		*	470
HRSS and ICPC	\$1,180,943		*	83,564	\$2,148,889		*	141,308
In-Home Services	\$1,284,547		*	52,947	\$1,299,034		*	33,265
AZ Families First - SSAT			*		\$1,434,699		*	42,395
Housing Subsidy	\$47,643		*	66	\$48,760		*	66
Independent Living (Support)/ETV	\$268,161		*	226,014	\$281,021		*	10,274
Miscellaneous	\$11,984		*	11,984	\$147,693		*	3,889
Parent Aide/Parenting Skills	\$736,692		*	360	\$734,956		*	1,051
Supervised/Case Aide Visitation	\$2,003,067		*	210,579	\$2,325,260		*	296,255
Specialized Services			*		\$14,048		*	216
Transportation - All Types	\$1,449,313		*	618,250	\$1,896,513		*	834,962
Case Management			*		\$2,700		*	12
Receive and Visitation Centers			*				*	
Lab Tests	\$371,296		*	36,852	\$376,902		*	43,871
Interpreter/Translation Services	\$79,397		*	106,695	\$80,105		*	68,396
Building Resilient Families	\$309,736		*	5,442			*	
	\$9,295,229				\$12,388,231			
Healthy Families								
Healthy Families			*		\$2,068,948		*	8,669
					\$2,068,948			
Comprehensive Medical & Dental								
CMDP	\$3,034,156		*		\$4,146,265		*	
	\$3,034,156				\$4,146,265			

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BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - May 2018

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$688,054		*	813,215	\$583,992		*	789,541
Allowances (Special)	\$174,152		*	174,389	\$174,860		*	174,475
Counseling/Psych Services	\$785,632		*	5,879	\$616,930		*	4,501
Family Support Services	\$9,671		*	6,257	\$21,351		*	3,115
Child Care	\$21,050		*	323	\$36,461		*	332
HRSS and ICPC	\$2,983,618		*	128,874	\$2,397,865		*	186,328
In-Home Services	\$2,072,774		*	76,797	\$1,606,900		*	43,457
AZ Families First - SSAT	\$599,862		*	17,935	\$563,096		*	12,263
Housing Subsidy	\$46,266		*	59	\$40,556		*	57
Independent Living (Support)/ETV	\$268,621		*	13,837	\$1,142,393		*	827,008
Miscellaneous	\$66,540		*	7,948	\$58,704		*	9,101
Parent Aide/Parenting Skills	\$869,676		*	13,223	\$1,222,257		*	2,901
Supervised/Case Aide Visitation	\$2,757,285		*	316,956	\$2,435,740		*	283,246
Specialized Services	\$140,691		*	452	\$80,734		*	323
Transportation - All Types	\$1,126,877		*	532,938	\$1,341,808		*	576,870
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$236,343		*	27,427	\$507,282		*	54,872
Interpreter/Translation Services	\$68,039		*	73,164	\$76,012		*	71,953
Building Resilient Families	\$279,776		*	5,264	\$184,193		*	3,236
	\$13,194,926				\$13,091,133			
Healthy Families								
Healthy Families	\$1,241,218		*	6,273	\$814,238		*	3,419
	\$1,241,218				\$814,238			
Comprehensive Medical & Dental								
CMDP	\$3,499,619		*		\$3,217,643		*	
	\$3,499,619				\$3,217,643			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - May 2018

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$814,569		*	814,837	\$567,752		*	777,461
Allowances (Special)	\$162,293		*	162,160	\$147,557		*	147,353
Counseling/Psych Services	\$801,984		*	6,024	\$623,125		*	4,581
Family Support Services	\$35,167		*	13,462	\$12,259		*	8,514
Child Care	\$24,856		*	328	\$27,647		*	332
HRSS and ICPC	\$4,023,539		*	196,756	\$1,450,281		*	101,546
In-Home Services	\$1,231,761		*	45,392	\$1,364,262		*	48,843
AZ Families First - SSAT	\$665,443		*	17,999	\$504,960		*	11,161
Housing Subsidy	\$42,727		*	1,865	\$29,960		*	2,497
Independent Living (Support)/ETV	\$251,193		*	15,423	\$487,170		*	275,124
Miscellaneous	\$43,867		*	4,305	\$41,090		*	2,308
Parent Aide/Parenting Skills	\$839,762		*	1,596	\$1,432,798		*	5,695
Supervised/Case Aide Visitation	\$2,281,797		*	262,080	\$2,075,464		*	239,111
Specialized Services	\$371,095		*	184,408	\$70,401		*	2,264
Transportation - All Types	\$1,888,175		*	830,754	\$922,559		*	431,367
Case Management			*				*	
Receive and Visitation Centers			*		\$1,280		*	1
Lab Tests	\$235,237		*	28,721	\$395,087		*	42,882
Interpreter/Translation Services	\$103,270		*	89,026	\$72,817		*	80,261
Building Resilient Families	\$139,426		*	2,450	\$123,303		*	2,166
	\$13,956,158				\$10,349,771			
Healthy Families								
Healthy Families	\$761,804		*	2,740	\$227,726		*	756
	\$761,804				\$227,726			
Comprehensive Medical & Dental								
CMDP	\$4,519,417		*		\$3,614,420		*	
	\$4,519,417				\$3,614,420			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - May 2018

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$561,738		*	723,136	\$655,471		*	804,698
Allowances (Special)	\$130,078		*	129,950	\$150,705		*	150,335
Counseling/Psych Services	\$787,872		*	5,894	\$810,158		*	6,136
Family Support Services	\$44,565		*	7,588	\$10,832		*	7,518
Child Care	\$45,298		*	491	\$28,612		*	286
HRSS and ICPC	\$2,878,802		*	184,228	\$2,487,816		*	187,025
In-Home Services	\$1,887,932		*	60,162	\$1,442,443		*	41,374
AZ Families First - SSAT	\$590,927		*	14,726	\$220,287		*	14,131
Housing Subsidy	\$28,268		*	45	\$25,967		*	39
Independent Living (Support)/ETV	\$272,712		*	14,408	\$492,262		*	140,741
Miscellaneous	\$63,475		*	12,028	\$81,204		*	26,191
Parent Aide/Parenting Skills	\$2,048,391		*	3,077	\$1,272,435		*	1,691
Supervised/Case Aide Visitation	\$3,461,660		*	361,861	\$2,427,307		*	318,302
Specialized Services	\$140,366		*	75,426	\$242,991		*	175,506
Transportation - All Types	\$1,848,720		*	825,334	\$1,279,162		*	558,152
Case Management	\$27,500		*	88			*	
Receive and Visitation Centers			*				*	
Lab Tests	\$458,988		*	50,213	\$259,731		*	29,703
Interpreter/Translation Services	\$92,424		*	104,298	\$84,956		*	99,304
Building Resilient Families	\$303,896		*	5,339	\$154,125		*	2,708
	\$15,673,612				\$12,126,464			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,668,899		*		\$3,105,350		*	
	\$3,668,899				\$3,105,350			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - May 2018

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$677,865		*	801,745			*	
Allowances (Special)	\$154,551		*	154,209			*	
Counseling/Psych Services	\$760,174		*	5,670			*	
Family Support Services	\$10,631		*	10,632			*	
Child Care	\$22,599		*	344			*	
HRSS and ICPC	\$2,876,987		*	166,931			*	
In-Home Services	\$1,585,146		*	49,498			*	
AZ Families First - SSAT	\$1,226,196		*	25,747			*	
Housing Subsidy	\$29,182		*	41			*	
Independent Living (Support)/ETV	\$382,757		*	22,540			*	
Miscellaneous	\$73,917		*	14,110			*	
Parent Aide/Parenting Skills	\$1,781,647		*	2,223			*	
Supervised/Case Aide Visitation	\$2,466,584		*	300,893			*	
Specialized Services	\$63,085		*	15			*	
Transportation - All Types	\$1,512,278		*	685,967			*	
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$469,246		*	51,497			*	
Interpreter/Translation Services	\$60,030		*	73,855			*	
Building Resilient Families	\$196,886		*	3,460			*	
	\$14,349,762							
Healthy Families								
Healthy Families	\$98,231		*	302			*	
	\$98,231							
Comprehensive Medical & Dental								
CMDP	\$4,879,656		*				*	
	\$4,879,656							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - May 2018

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$6,305,086		*	7,865,323
Allowances (Special)			*		\$2,421,114		*	2,418,564
Counseling/Psych Services			*		\$7,122,783		*	52,741
Family Support Services			*		\$159,783		*	66,193
Child Care			*		\$287,988		*	3,277
HRSS and ICPC			*		\$24,678,429		*	1,484,219
In-Home Services			*		\$15,133,271		*	499,759
AZ Families First - SSAT			*		\$6,236,889		*	173,719
Housing Subsidy			*		\$414,325		*	4,848
Independent Living (Support)/ETV			*		\$4,122,709		*	1,569,247
Miscellaneous			*		\$634,961		*	110,575
Parent Aide/Parenting Skills			*		\$12,221,319		*	32,332
Supervised/Case Aide Visitation			*		\$23,448,736		*	2,672,298
Specialized Services			*		\$1,139,361		*	438,894
Transportation - All Types			*		\$14,164,366		*	6,307,081
Case Management			*		\$30,200		*	100
Receive and Visitation Centers			*		\$1,280		*	1
Lab Tests			*		\$3,734,089		*	419,361
Interpreter/Translation Services			*		\$751,162		*	854,901
Building Resilient Families			*		\$1,858,871		*	33,008
					\$124,866,721			
Healthy Families								
Healthy Families			*		\$5,225,535		*	22,214
					\$5,225,535			
Comprehensive Medical & Dental								
CMDP			*		\$41,789,618		*	
					\$41,789,618			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$732,278		*	957,941	\$743,038		*	947,975
Allowances (Special)	\$803,610		*	805,938	\$462,392		*	463,174
Counseling/Psych Services	\$747,486		*	5,582	\$845,826		*	6,263
Family Support Services	\$41,036		*	6,315	\$28,471		*	8,237
Child Care	\$33,774		*	313	\$38,023		*	1,083
HRSS and ICPC	\$3,063,478		*	191,798	\$3,104,718		*	172,528
In-Home Services	\$1,400,250		*	51,236	\$1,505,721		*	57,745
AZ Families First - SSAT	\$892,016		*	27,881	\$809,645		*	22,967
Housing Subsidy	\$24,545		*	34	\$28,860		*	38
Independent Living (Support)/ETV	\$411,961		*	142,522	\$805,445		*	544,426
Miscellaneous	\$52,957		*	12,172	\$64,110		*	838
Parent Aide/Parenting Skills	\$1,742,568		*	734	\$1,825,801		*	765
Supervised/Case Aide Visitation	\$4,243,603		*	15,290	\$4,038,659		*	14,519
Specialized Services	\$111,261		*	54,310	\$103,469		*	52,630
Transportation - All Types	\$1,282,182		*	585,074	\$1,306,984		*	594,461
Case Management	\$20,514		*	96	\$12,889		*	88
Lab Tests	\$440,380		*	53,332	\$445,509		*	51,232
Interpreter/Translation Services	\$106,968		*	114,816	\$115,304		*	124,312
Building Resilient Families	\$232,789		*	4,089	\$212,795		*	3,738
	\$16,383,656				\$16,497,660			
Healthy Families								
Healthy Families	\$898,511		*	3,420	\$934,441		*	4,223
	\$898,511				\$934,441			
Comprehensive Medical & Dental								
CMDP	\$2,124,092		*		\$3,795,110		*	
	\$2,124,092				\$3,795,110			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$702,497		*	911,804	\$733,788		*	940,474
Allowances (Special)	\$202,942		*	203,503	\$205,759		*	206,245
Counseling/Psych Services	\$767,086		*	5,656	\$703,442		*	5,131
Family Support Services	\$54,681		*	13,782	\$32,311		*	5,045
Child Care	\$35,058		*	957	\$31,987		*	501
HRSS and ICPC	\$3,014,540		*	194,015	\$3,175,130		*	182,676
In-Home Services	\$1,692,964		*	51,561	\$1,490,860		*	44,260
AZ Families First - SSAT	\$741,198		*	18,767	\$876,222		*	21,415
Housing Subsidy	\$31,775		*	43	\$37,301		*	50
Independent Living (Support)/ETV	\$472,232		*	228,249	\$299,807		*	46,882
Miscellaneous	\$72,686		*	8,835	\$69,193		*	6,129
Parent Aide/Parenting Skills	\$1,597,475		*	702	\$1,375,771		*	623
Supervised/Case Aide Visitation	\$3,602,871		*	14,743	\$2,793,122		*	303,802
Specialized Services	\$157,503		*	100,277	\$107,325		*	61,563
Transportation - All Types	\$1,252,150		*	569,368	\$1,408,194		*	633,841
Case Management	\$15,574		*	98	\$17,814		*	97
Lab Tests	\$445,915		*	51,298	\$409,406		*	48,727
Interpreter/Translation Services	\$96,486		*	55,694	\$91,345		*	60,284
Building Resilient Families	\$189,615		*	3,332	\$275,849		*	4,846
	\$15,145,249				\$14,134,626			
Healthy Families								
Healthy Families	\$980,188		*	3,836	\$820,819		*	3,161
	\$980,188				\$820,819			
Comprehensive Medical & Dental								
CMDP	\$3,373,169		*		\$3,233,859		*	
	\$3,373,169				\$3,233,859			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$711,604		*	891,590	\$707,380		*	898,745
Allowances (Special)	\$214,843		*	215,055	\$202,895		*	203,346
Counseling/Psych Services	\$703,615		*	5,180	\$659,361		*	4,955
Family Support Services	\$46,102		*	8,657	\$34,831		*	12,848
Child Care	\$34,156		*	423	\$32,271		*	307
HRSS and ICPC	\$2,978,997		*	167,158	\$2,724,437		*	172,400
In-Home Services	\$1,499,733		*	47,617	\$1,629,117		*	51,418
AZ Families First - SSAT	\$634,588		*	16,551	\$743,476		*	25,500
Housing Subsidy	\$52,381		*	66	\$31,738		*	45
Independent Living (Support)/ETV	\$303,336		*	41,433	\$318,375		*	67,531
Miscellaneous	\$45,038		*	4,693	\$170,704		*	118,884
Parent Aide/Parenting Skills	\$1,393,498		*	591	\$1,676,510		*	692
Supervised/Case Aide Visitation	\$2,561,457		*	247,680	\$2,577,478		*	305,272
Specialized Services	\$116,145		*	70,207	\$123,181		*	83,583
Transportation - All Types	\$1,397,383		*	626,857	\$1,578,671		*	678,541
Case Management	\$15,804		*	64	\$17,524		*	34
Lab Tests	\$398,129		*	46,360	\$438,086		*	51,753
Interpreter/Translation Services	\$108,761		*	122,091	\$82,828		*	51,814
Building Resilient Families	\$195,606		*	3,437	\$193,386		*	3,668
	\$13,411,174				\$13,942,248			
Healthy Families								
Healthy Families	\$912,194		*	3,808	\$924,484		*	3,551
	\$912,194				\$924,484			
Comprehensive Medical & Dental								
CMDP	\$4,144,816		*		\$3,152,882		*	
	\$4,144,816				\$3,152,882			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$714,932		*	893,605	\$655,541		*	808,103
Allowances (Special)	\$175,252		*	175,886	\$160,276		*	160,151
Counseling/Psych Services	\$706,090		*	5,224	\$719,404		*	5,329
Family Support Services	\$23,234		*	6,773	\$11,072		*	5,696
Child Care	\$33,506		*	476	\$28,665		*	378
HRSS and ICPC	\$2,862,515		*	178,870	\$2,657,210		*	161,239
In-Home Services	\$1,799,171		*	36,193	\$1,665,479		*	38,924
AZ Families First - SSAT	\$627,855		*	16,033	\$653,020		*	13,440
Housing Subsidy	\$32,408		*	46	\$26,177		*	36
Independent Living (Support)/ETV	\$791,602		*	515,540	\$405,992		*	121,285
Miscellaneous	\$51,153		*	6,273	\$69,045		*	22,413
Parent Aide/Parenting Skills	\$1,715,090		*	685	\$1,448,293		*	568
Supervised/Case Aide Visitation	\$2,592,398		*	275,005	\$2,638,442		*	288,794
Specialized Services	\$112,153		*	84,404	\$105,789		*	77,874
Transportation - All Types	\$1,345,473		*	600,427	\$1,267,741		*	562,509
Case Management	\$12,211		*	33	\$15,211		*	34
Lab Tests	\$400,825		*	44,391	\$390,615		*	44,085
Interpreter/Translation Services	\$92,104		*	101,689	\$77,157		*	79,742
Building Resilient Families	\$217,164		*	3,816	\$242,223		*	4,255
	\$14,305,138				\$13,237,353			
Healthy Families								
Healthy Families	\$912,831		*	3,163	\$916,701		*	3,427
	\$912,831				\$916,701			
Comprehensive Medical & Dental								
CMDP	\$3,747,047		*		\$3,593,877		*	
	\$3,747,047				\$3,593,877			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$714,763		*	891,375	\$685,342		*	860,193
Allowances (Special)	\$189,981		*	190,003	\$189,616		*	189,445
Counseling/Psych Services	\$849,558		*	6,270	\$816,127		*	5,943
Family Support Services	\$19,097		*	11,899	\$5,854		*	4,486
Child Care	\$28,179		*	631	\$28,024		*	348
HRSS and ICPC	\$3,109,412		*	164,463	\$2,910,448		*	165,843
In-Home Services	\$1,829,968		*	47,889	\$1,592,389		*	40,061
AZ Families First - SSAT	\$688,920		*	15,189	\$787,003		*	20,032
Housing Subsidy	\$27,861		*	37	\$24,241		*	37
Independent Living (Support)/ETV	\$319,015		*	50,913	\$314,424		*	50,079
Miscellaneous	\$91,895		*	37,920	\$47,576		*	5,610
Parent Aide/Parenting Skills	\$1,600,506		*	638	\$1,299,232		*	516
Supervised/Case Aide Visitation	\$2,946,786		*	316,275	\$2,717,447		*	320,329
Specialized Services	\$157,748		*	111,874	\$54,322		*	6,152
Transportation - All Types	\$1,409,345		*	628,808	\$1,438,945		*	636,583
Case Management	\$12,436		*	34	\$14,711		*	33
Lab Tests	\$452,096		*	49,432	\$427,442		*	48,981
Interpreter/Translation Services	\$88,978		*	72,246	\$77,304		*	82,387
Building Resilient Families	\$262,387		*	4,610	\$246,364		*	4,328
	\$14,798,931				\$13,676,812			
Healthy Families								
Healthy Families	\$885,510		*	2,914	\$871,521		*	2,868
	\$885,510				\$871,521			
Comprehensive Medical & Dental								
CMDP	\$3,854,635		*		\$3,485,680		*	
	\$3,854,635				\$3,485,680			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$701,885		*	887,500	\$678,795		*	850,276
Allowances (Special)	\$217,539		*	217,478	\$441,223		*	441,211
Counseling/Psych Services	\$796,752		*	6,037	\$810,326		*	5,884
Family Support Services	\$7,579		*	4,891	\$13,896		*	12,599
Child Care	\$34,082		*	914	\$35,072		*	593
HRSS and ICPC	\$3,209,765		*	174,755	\$3,134,751		*	166,020
In-Home Services	\$1,811,116		*	51,665	\$1,721,040		*	55,163
AZ Families First - SSAT	\$690,429		*	11,705	\$634,086		*	18,448
Housing Subsidy	\$24,165		*	30	\$39,457		*	46
Independent Living (Support)/ETV	\$385,842		*	119,608	\$248,613		*	13,536
Miscellaneous	\$76,035		*	6,714	\$62,306		*	7,644
Parent Aide/Parenting Skills	\$1,751,013		*	718	\$1,756,290		*	688
Supervised/Case Aide Visitation	\$2,852,880		*	301,154	\$2,794,212		*	291,070
Specialized Services	\$56,654		*	293	\$64,801		*	358
Transportation - All Types	\$1,493,420		*	664,680	\$1,444,417		*	658,143
Case Management	\$13,961		*	30	\$10,635		*	30
Lab Tests	\$434,696		*	47,844	\$413,229		*	46,245
Interpreter/Translation Services	\$92,987		*	125,539	\$69,679		*	58,015
Building Resilient Families	\$246,691		*	4,334	\$210,946		*	3,706
	\$14,897,492				\$14,583,773			
Healthy Families								
Healthy Families	\$873,481		*	2,894	\$870,631		*	3,316
	\$873,481				\$870,631			
Comprehensive Medical & Dental								
CMDP	\$4,292,937		*		\$5,814,354		*	
	\$4,292,937				\$5,814,354			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	Totals 2017							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$8,481,843		*	10,739,581			*	
Allowances (Special)	\$3,466,328		*	3,471,435			*	
Counseling/Psych Services	\$9,125,073		*	67,454			*	
Family Support Services	\$318,162		*	101,228			*	
Child Care	\$392,798		*	6,924			*	
HRSS and ICPC	\$35,945,402		*	2,091,765			*	
In-Home Services	\$19,637,810		*	573,732			*	
AZ Families First - SSAT	\$8,778,458		*	227,928			*	
Housing Subsidy	\$380,910		*	508			*	
Independent Living (Support)/ETV	\$5,076,644		*	1,942,004			*	
Miscellaneous	\$872,700		*	238,125			*	
Parent Aide/Parenting Skills	\$19,182,047		*	7,920			*	
Supervised/Case Aide Visitation	\$36,359,353		*	2,693,933			*	
Specialized Services	\$1,270,351		*	703,525			*	
Transportation - All Types	\$16,624,906		*	7,439,292			*	
Case Management	\$179,284		*	671			*	
Lab Tests	\$5,096,329		*	583,680			*	
Interpreter/Translation Services	\$1,099,900		*	1,048,629			*	
Building Resilient Families	\$2,725,813		*	48,159			*	
	\$175,014,111							
Healthy Families								
Healthy Families	\$10,801,313		*	40,581			*	
	\$10,801,313							
Comprehensive Medical & Dental								
CMDP	\$44,612,458		*				*	
	\$44,612,458							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - May 2018

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$682,099		*	870,939	\$687,941		*	853,754
Allowances (Special)	\$823,388		*	822,878	\$405,081		*	404,577
Counseling/Psych Services	\$716,937		*	5,322	\$857,586		*	6,264
Family Support Services	\$22,731		*	4,193	\$22,459		*	5,062
Child Care	\$35,325		*	392	\$38,446		*	490
HRSS and ICPC	\$2,885,902		*	166,112	\$3,007,903		*	162,668
In-Home Services	\$1,572,220		*	62,511	\$1,784,957		*	72,363
AZ Families First - SSAT	\$659,850		*	22,329	\$592,276		*	18,953
Housing Subsidy	\$30,100		*	45	\$45,073		*	64
Independent Living (Support)/ETV	\$480,810		*	222,666	\$1,127,441		*	829,642
Miscellaneous	\$51,723		*	20,532	\$96,163		*	17,026
Parent Aide/Parenting Skills	\$1,400,581		*	567	\$1,279,650		*	1,528
Supervised/Case Aide Visitation	\$2,637,812		*	292,305	\$2,677,670		*	313,970
Specialized Services	\$74,674		*	3,441	\$78,063		*	836
Transportation - All Types	\$1,473,682		*	671,571	\$1,438,495		*	627,001
Case Management	\$3,500		*	14	\$6,500		*	15
Receive and Visitation Centers			*				*	
Lab Tests	\$389,290		*	45,110	\$405,834		*	45,064
Interpreter/Translation Services	\$74,069		*	91,556	\$91,064		*	111,215
Building Resilient Families	\$205,871		*	3,617	\$271,395		*	4,768
	\$14,220,565				\$14,913,995			
Healthy Families								
Healthy Families	\$893,061		*	4,141	\$892,284		*	4,594
	\$893,061				\$892,284			
Comprehensive Medical & Dental								
CMDP	\$2,076,195		*		\$3,381,653		*	
	\$2,076,195				\$3,381,653			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - May 2018

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$655,127		*	813,669	\$670,894		*	830,323
Allowances (Special)	\$178,528		*	178,432	\$167,707		*	167,592
Counseling/Psych Services	\$759,873		*	5,568	\$774,344		*	5,714
Family Support Services	\$19,398		*	10,520	\$22,032		*	6,366
Child Care	\$26,151		*	287	\$31,891		*	480
HRSS and ICPC	\$2,678,280		*	150,412	\$2,719,193		*	171,175
In-Home Services	\$1,477,200		*	47,781	\$1,656,974		*	54,006
AZ Families First - SSAT	\$662,015		*	24,119	\$588,686		*	17,607
Housing Subsidy	\$46,198		*	67	\$50,168		*	67
Independent Living (Support)/ETV	\$427,541		*	160,595	\$390,771		*	127,593
Miscellaneous	\$68,684		*	7,473	\$63,387		*	4,796
Parent Aide/Parenting Skills	\$678,235		*	11,318	\$818,409		*	2,458
Supervised/Case Aide Visitation	\$2,373,306		*	271,262	\$2,439,266		*	282,465
Specialized Services	\$179,655		*	110,202	\$151,054		*	73,155
Transportation - All Types	\$1,605,963		*	708,897	\$1,487,983		*	660,775
Case Management	\$9,700		*	29	\$3,500		*	14
Receive and Visitation Centers			*				*	
Lab Tests	\$378,068		*	43,904	\$388,121		*	41,980
Interpreter/Translation Services	\$72,455		*	69,218	\$76,239		*	72,434
Building Resilient Families	\$130,646		*	2,295	\$191,707		*	3,717
	\$12,427,021				\$12,692,324			
Healthy Families								
Healthy Families	\$862,204		*	3,274	\$875,197		*	3,572
	\$862,204				\$875,197			
Comprehensive Medical & Dental								
CMDP	\$3,471,562		*		\$2,949,187		*	
	\$3,471,562				\$2,949,187			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - May 2018

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$645,024		*	790,543	\$653,954		*	800,408
Allowances (Special)	\$171,551		*	171,304	\$156,627		*	156,498
Counseling/Psych Services	\$705,691		*	5,280	\$610,144		*	4,501
Family Support Services	\$18,135		*	5,747	\$17,753		*	10,713
Child Care	\$31,932		*	413	\$30,437		*	253
HRSS and ICPC	\$2,686,571		*	155,767	\$2,563,964		*	157,241
In-Home Services	\$1,556,644		*	47,054	\$1,347,253		*	50,260
AZ Families First - SSAT	\$574,026		*	12,552	\$681,845		*	20,490
Housing Subsidy	\$46,502		*	485	\$40,855		*	1,762
Independent Living (Support)/ETV	\$299,669		*	58,074	\$344,018		*	97,876
Miscellaneous	\$62,014		*	9,863	\$42,261		*	3,564
Parent Aide/Parenting Skills	\$1,163,920		*	2,774	\$1,164,419		*	3,341
Supervised/Case Aide Visitation	\$2,315,625		*	259,453	\$2,247,563		*	252,032
Specialized Services	\$85,460		*	318	\$66,787		*	3,801
Transportation - All Types	\$1,403,140		*	625,174	\$1,389,717		*	619,966
Case Management	\$3,750		*	15	\$3,250		*	13
Receive and Visitation Centers	\$1,280		*	1			*	
Lab Tests	\$365,552		*	40,676	\$361,920		*	42,470
Interpreter/Translation Services	\$79,398		*	73,075	\$73,592		*	75,669
Building Resilient Families	\$167,928		*	2,950	\$167,886		*	2,950
	\$12,383,813				\$11,964,244			
Healthy Families								
Healthy Families	\$859,461		*	3,538	\$843,328		*	3,095
	\$859,461				\$843,328			
Comprehensive Medical & Dental								
CMDP	\$3,417,570		*		\$3,174,165		*	
	\$3,417,570				\$3,174,165			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - May 2018

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$616,606		*	785,534	\$564,720		*	697,109
Allowances (Special)	\$149,784		*	149,419	\$120,273		*	120,207
Counseling/Psych Services	\$712,532		*	5,269	\$676,332		*	5,039
Family Support Services	\$12,480		*	5,422	\$7,927		*	4,614
Child Care	\$27,603		*	180	\$24,921		*	221
HRSS and ICPC	\$2,657,185		*	169,110	\$2,532,421		*	174,038
In-Home Services	\$1,566,538		*	44,550	\$1,397,596		*	42,180
AZ Families First - SSAT	\$584,411		*	12,547	\$583,123		*	14,919
Housing Subsidy	\$36,648		*	1,756	\$31,349		*	469
Independent Living (Support)/ETV	\$307,052		*	16,032	\$295,597		*	10,342
Miscellaneous	\$48,685		*	9,123	\$58,912		*	8,160
Parent Aide/Parenting Skills	\$1,421,063		*	4,876	\$1,484,066		*	2,107
Supervised/Case Aide Visitation	\$2,349,057		*	260,219	\$2,118,473		*	234,286
Specialized Services	\$134,592		*	71,606	\$134,314		*	71,328
Transportation - All Types	\$1,359,976		*	609,206	\$1,217,644		*	545,008
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$374,228		*	40,690	\$342,863		*	38,291
Interpreter/Translation Services	\$82,654		*	90,102	\$84,167		*	96,829
Building Resilient Families	\$205,339		*	3,607	\$185,844		*	3,266
	\$12,646,431				\$11,860,541			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,984,291		*		\$3,729,765		*	
	\$3,984,291				\$3,729,765			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - May 2018

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$647,112		*	750,315	\$481,609		*	672,729
Allowances (Special)	\$129,621		*	129,328	\$118,555		*	118,329
Counseling/Psych Services	\$709,180		*	5,285	\$594,641		*	4,467
Family Support Services	\$16,869		*	13,556			*	
Child Care	\$22,954		*	241	\$18,139		*	130
HRSS and ICPC	\$2,543,033		*	155,570	\$403,966		*	22,125
In-Home Services	\$1,447,707		*	39,618	\$1,326,181		*	39,436
AZ Families First - SSAT	\$713,656		*	17,009	\$597,000		*	13,194
Housing Subsidy	\$27,493		*	40	\$26,966		*	39
Independent Living (Support)/ETV	\$303,107		*	16,198	\$116,551		*	13,998
Miscellaneous	\$62,898		*	9,612	\$76,007		*	16,201
Parent Aide/Parenting Skills	\$1,484,586		*	1,605	\$1,326,390		*	1,758
Supervised/Case Aide Visitation	\$2,308,579		*	282,233	\$1,980,741		*	223,838
Specialized Services	\$171,677		*	104,192	\$63,085		*	15
Transportation - All Types	\$1,397,384		*	621,510	\$1,388,229		*	615,714
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$380,245		*	42,615	\$344,570		*	38,493
Interpreter/Translation Services	\$88,122		*	101,170	\$28,439		*	73,528
Building Resilient Families	\$151,734		*	2,666	\$180,522		*	3,172
	\$12,605,958				\$9,071,593			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$4,028,139		*		\$3,643,624		*	
	\$4,028,139				\$3,643,624			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - May 2018

Activity	Totals 2018				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Children Support Services								
Allowances (Clothing and Personal)	\$6,305,086		*	7,865,323			*	
Allowances (Special)	\$2,421,114		*	2,418,564			*	
Counseling/Psych Services	\$7,122,783		*	52,741			*	
Family Support Services	\$159,783		*	66,193			*	
Child Care	\$287,988		*	3,277			*	
HRSS and ICPC	\$24,678,429		*	1,484,219			*	
In-Home Services	\$15,133,271		*	499,759			*	
AZ Families First - SSAT	\$6,236,889		*	173,719			*	
Housing Subsidy	\$414,325		*	4,848			*	
Independent Living (Support)/ETV	\$4,122,709		*	1,569,247			*	
Miscellaneous	\$634,961		*	110,575			*	
Parent Aide/Parenting Skills	\$12,221,319		*	32,332			*	
Supervised/Case Aide Visitation	\$23,448,736		*	2,672,298			*	
Specialized Services	\$1,139,361		*	438,894			*	
Transportation - All Types	\$14,164,366		*	6,307,081			*	
Case Management	\$30,200		*	100			*	
Receive and Visitation Centers	\$1,280		*	1			*	
Lab Tests	\$3,734,089		*	419,361			*	
Interpreter/Translation Services	\$751,162		*	854,901			*	
Building Resilient Families	\$1,858,871		*	33,008			*	
	\$124,866,721							
Healthy Families								
Healthy Families	\$5,225,535		*	22,214			*	
	\$5,225,535							
Comprehensive Medical & Dental								
CMDP	\$42,425,442		*				*	
	\$42,425,442							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,560,209	5,976	\$596	172,852
Family Foster Therapeutic			*		\$114,505	174	\$658	5,099
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*		\$513,277	158	\$3,249	4,611
Foster Care DDD Zero Rate			*			179	*	
Sp. Rate for Foster Homes **			*		\$124,638	639	\$195	18,598
Sp. Rate for Medically Fragile **			*		\$38,660	80	\$483	2,417
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			386	*	
Unlicensed Relative			*			4,008	*	
Unlicensed Grandparent **			*		\$42,420	573	\$74	17,174
Unlicensed Non-Relative			*			622	*	
					\$4,393,709	11,910		
Congregate Care								
Emergency Placement (Shelters)			*		\$1,399,401	506	\$2,766	13,069
Court Ordered			*		\$105,824	143	\$740	4,296
Group Homes			*		\$6,919,677	1,994	\$3,470	65,422
LVL3 Behavioral Health Homes			*		\$83,105	25	\$3,324	697
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*		\$194,770	26	\$7,491	743
Residential Treatment - TXIX			*			64	*	
Therapeutic Grp Homes - Non TXIX			*		\$38,807	75	\$517	1,924
Therapeutic Grp Homes - TXIX			*		\$137,547	30	\$4,585	783
IV-E Pass Thru Dollars			*		\$36,062	7	\$5,152	189
					\$8,915,192	2,804		
Independent Living Maintenance								
Independent Living Maint	\$179,055	287	\$624	288	\$699,696	537	\$1,303	1,129
	\$179,055	287			\$699,696	537		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,592,684	5,936	\$605	174,375	\$3,523,156	5,920	\$595	170,469
Family Foster Therapeutic	\$110,692	160	\$692	4,875	\$106,791	158	\$676	4,720
Family Foster Mother/Infant	\$1,383	1	\$1,383	62	\$1,484	1	\$1,484	30
Foster Care DDD Child	\$607,950	177	\$3,435	5,770	\$699,356	184	\$3,801	6,369
Foster Care DDD Zero Rate		137	*			173	*	
Sp. Rate for Foster Homes **	\$122,077	618	\$198	18,396	\$115,801	578	\$200	17,639
Sp. Rate for Medically Fragile **	\$39,286	80	\$491	2,470	\$41,800	84	\$498	2,614
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		344	*			341	*	
Unlicensed Relative		3,810	*			3,786	*	
Unlicensed Grandparent **	\$45,641	585	\$78	18,492	\$55,205	617	\$89	22,350
Unlicensed Non-Relative		571	*			605	*	
	\$4,519,713	11,534			\$4,543,592	11,600		
Congregate Care								
Emergency Placement (Shelters)	\$1,430,236	524	\$2,729	13,002	\$1,356,827	498	\$2,725	11,257
Court Ordered	\$116,463	149	\$782	4,901	\$148,624	160	\$929	5,576
Group Homes	\$6,566,634	1,983	\$3,311	60,868	\$6,675,791	1,954	\$3,416	61,145
LVL3 Behavioral Health Homes	\$78,236	23	\$3,402	659	\$44,005	12	\$3,667	372
Behavioral Health Facility - Non TXIX			*		\$203,910	32	\$6,372	883
Behavioral Health Facility - TXIX			*		\$11,088	23	\$482	528
Residential Treatment - Non TXIX	\$219,696	28	\$7,846	801	\$131,042	10	\$13,104	432
Residential Treatment - TXIX		63	*			13	*	
Therapeutic Grp Homes - Non TXIX	\$42,825	76	\$563	2,089	\$14,022	27	\$519	684
Therapeutic Grp Homes - TXIX	\$136,549	33	\$4,138	804	\$30,385	7	\$4,341	186
IV-E Pass Thru Dollars	\$40,868	8	\$5,109	232	\$25,538	5	\$5,108	150
	\$8,631,508	2,790			\$8,641,232	2,666		
Independent Living Maintenance								
Independent Living Maint	\$340,105	454	\$749	546	\$314,625	441	\$713	505
	\$340,105	454			\$314,625	441		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,676,135	5,980	\$615	178,168	\$3,529,493	6,002	\$588	171,036
Family Foster Therapeutic	\$128,052	169	\$758	5,546	\$118,408	173	\$684	5,190
Family Foster Mother/Infant	\$1,533	1	\$1,533	31	\$1,484	1	\$1,484	30
Foster Care DDD Child	\$575,700	159	\$3,621	5,298	\$848,052	190	\$4,463	7,748
Foster Care DDD Zero Rate		142	*			183	*	
Sp. Rate for Foster Homes **	\$132,182	587	\$225	19,686	\$116,922	571	\$205	17,279
Sp. Rate for Medically Fragile **	\$37,975	78	\$487	2,357	\$31,029	68	\$456	1,941
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		320	*			286	*	
Unlicensed Relative		3,939	*			3,758	*	
Unlicensed Grandparent **	\$49,995	599	\$83	20,303	\$49,978	570	\$88	20,234
Unlicensed Non-Relative		613	*			571	*	
	\$4,601,572	11,710			\$4,695,366	11,510		
Congregate Care								
Emergency Placement (Shelters)	\$1,352,536	507	\$2,668	11,639	\$1,103,214	418	\$2,639	8,614
Court Ordered	\$146,096	174	\$840	5,456	\$175,791	176	\$999	6,256
Group Homes	\$6,826,459	2,000	\$3,413	61,667	\$6,488,252	1,968	\$3,297	57,056
LVL3 Behavioral Health Homes	\$36,675	11	\$3,334	311	\$28,504	9	\$3,167	420
Behavioral Health Facility - Non TXIX	\$300,549	39	\$7,706	1,294	\$308,357	42	\$7,342	1,431
Behavioral Health Facility - TXIX	\$26,460	44	\$601	1,267	\$23,289	44	\$529	1,109
Residential Treatment - Non TXIX	\$135,076	14	\$9,648	432	\$113,000	11	\$10,273	381
Residential Treatment - TXIX		26	*			10	*	
Therapeutic Grp Homes - Non TXIX	\$17,405	26	\$669	849	\$15,273	28	\$545	746
Therapeutic Grp Homes - TXIX	\$35,960	6	\$5,993	217	\$25,850	6	\$4,308	160
IV-E Pass Thru Dollars	\$16,612	5	\$3,322	110	\$10,404	3	\$3,468	71
	\$8,893,826	2,757			\$8,291,934	2,660		
Independent Living Maintenance								
Independent Living Maint	\$357,166	489	\$730	569	\$340,965	475	\$718	544
	\$357,166	489			\$340,965	475		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,487,663	5,714	\$610	168,998	\$3,486,916	5,669	\$615	168,758
Family Foster Therapeutic	\$124,179	180	\$690	5,517	\$114,816	169	\$679	4,990
Family Foster Mother/Infant	\$1,533	1	\$1,533	31	\$1,533	1	\$1,533	31
Foster Care DDD Child	\$559,574	156	\$3,587	5,247	\$612,722	172	\$3,562	5,537
Foster Care DDD Zero Rate		179	*			165	*	
Sp. Rate for Foster Homes **	\$111,438	511	\$218	16,587	\$113,700	522	\$218	17,067
Sp. Rate for Medically Fragile **	\$30,562	53	\$577	1,879	\$31,920	54	\$591	2,025
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		265	*			242	*	
Unlicensed Relative		3,896	*			3,522	*	
Unlicensed Grandparent **	\$48,995	546	\$90	19,847	\$60,125	577	\$104	24,342
Unlicensed Non-Relative		615	*			534	*	
	\$4,363,944	11,325			\$4,421,732	10,869		
Congregate Care								
Emergency Placement (Shelters)	\$1,198,710	447	\$2,682	9,258	\$1,059,146	398	\$2,661	8,271
Court Ordered	\$118,285	146	\$810	4,877	\$150,802	142	\$1,062	6,321
Group Homes	\$7,220,220	2,045	\$3,531	62,376	\$7,082,167	1,981	\$3,575	59,816
LVL3 Behavioral Health Homes	\$27,802	8	\$3,475	235	\$11,500	1	\$11,500	100
Behavioral Health Facility - Non TXIX	\$206,916	39	\$5,306	1,039	\$225,224	42	\$5,362	1,107
Behavioral Health Facility - TXIX	\$39,396	53	\$743	1,876	\$60,879	76	\$801	2,930
Residential Treatment - Non TXIX	\$130,547	12	\$10,879	438	\$77,668	7	\$11,095	246
Residential Treatment - TXIX		21	*			4	*	
Therapeutic Grp Homes - Non TXIX	\$14,637	27	\$542	745	\$1,681	3	\$560	82
Therapeutic Grp Homes - TXIX	\$19,680	5	\$3,936	123	\$10,360	4	\$2,590	56
IV-E Pass Thru Dollars	\$3,127	1	\$3,127	31	\$13,722	2	\$6,861	55
	\$8,979,319	2,720			\$8,693,149	2,590		
Independent Living Maintenance								
Independent Living Maint	\$303,725	436	\$697	487	\$351,950	479	\$735	561
	\$303,725	436			\$351,950	479		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,250,391	5,741	\$566	157,501	\$3,489,890	5,773	\$605	168,722
Family Foster Theraputic	\$115,312	174	\$663	5,056	\$116,780	177	\$660	4,987
Family Foster Mother/Infant	\$2,104	2	\$1,052	62	\$3,349	2	\$1,675	62
Foster Care DDD Child	\$992,197	209	\$4,747	8,978	\$755,655	185	\$4,085	6,774
Foster Care DDD Zero Rate		193	*			169	*	
Sp. Rate for Foster Homes **	\$109,112	530	\$206	16,136	\$113,704	541	\$210	16,616
Sp. Rate for Medically Fragile **	\$22,427	51	\$440	1,439	\$30,555	53	\$577	1,928
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		231	*			202	*	
Unlicensed Relative		3,426	*			3,425	*	
Unlicensed Grandparent **	\$50,497	597	\$85	20,500	\$64,282	616	\$104	26,087
Unlicensed Non-Relative		528	*			501	*	
	\$4,542,041	10,869			\$4,574,215	10,811		
Congregate Care								
Emergency Placement (Shelters)	\$1,108,003	454	\$2,441	8,902	\$972,642	356	\$2,732	8,055
Court Ordered	\$135,957	164	\$829	5,753	\$137,066	158	\$868	5,907
Group Homes	\$6,515,358	2,009	\$3,243	54,363	\$6,903,164	2,014	\$3,428	58,340
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$420,835	49	\$8,588	1,763	\$317,097	45	\$7,047	1,416
Behavioral Health Facility - TXIX	\$53,697	79	\$680	2,557	\$56,511	87	\$650	2,691
Residential Treatment - Non TXIX	\$152,740	11	\$13,885	478	\$77,416	10	\$7,742	282
Residential Treatment - TXIX		7	*			5	*	
Therapeutic Grp Homes - Non TXIX	\$8,098	7	\$1,157	419	\$1,210	1	\$1,210	59
Therapeutic Grp Homes - TXIX	\$4,646	1	\$4,646	29			*	
IV-E Pass Thru Dollars	\$30,327	3	\$10,109	148	\$11,220	2	\$5,610	47
	\$8,429,660	2,700			\$8,476,325	2,590		
Independent Living Maintenance								
Independent Living Maint	\$341,885	489	\$699	549	\$306,515	458	\$669	491
	\$341,885	489			\$306,515	458		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,525,423	5,880	\$600	170,555	\$3,641,531	5,954	\$612	176,112
Family Foster Therapeutic	\$117,757	184	\$640	5,096	\$123,610	183	\$675	5,307
Family Foster Mother/Infant	\$3,241	2	\$1,621	60	\$1,498	1	\$1,498	31
Foster Care DDD Child	\$678,154	182	\$3,726	6,205	\$746,190	202	\$3,694	6,904
Foster Care DDD Zero Rate		178	*			184	*	
Sp. Rate for Foster Homes **	\$114,883	535	\$215	16,932	\$125,452	574	\$219	18,563
Sp. Rate for Medically Fragile **	\$34,993	57	\$614	2,327	\$29,577	57	\$519	1,832
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		170	*			159	*	
Unlicensed Relative		3,706	*			3,430	*	
Unlicensed Grandparent **	\$65,514	658	\$100	26,547	\$79,238	666	\$119	32,142
Unlicensed Non-Relative		543	*			559	*	
	\$4,539,965	11,165			\$4,747,095	11,051		
Congregate Care								
Emergency Placement (Shelters)	\$1,095,449	399	\$2,745	8,586	\$1,053,868	359	\$2,936	8,571
Court Ordered	\$136,414	151	\$903	5,227	\$161,214	142	\$1,135	5,256
Group Homes	\$6,824,705	2,017	\$3,384	57,099	\$6,946,206	2,012	\$3,452	58,307
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$398,007	53	\$7,510	1,615	\$385,305	57	\$6,760	1,605
Behavioral Health Facility - TXIX	\$56,595	94	\$602	2,713	\$55,647	93	\$598	2,691
Residential Treatment - Non TXIX	\$109,867	10	\$10,987	336	\$52,452	8	\$6,557	156
Residential Treatment - TXIX		8	*			3	*	
Therapeutic Grp Homes - Non TXIX			*		\$9,653	9	\$1,073	481
Therapeutic Grp Homes - TXIX	\$3,700	1	\$3,700	20			*	
IV-E Pass Thru Dollars	\$6,764	1	\$6,764	30	\$12,650	2	\$6,325	106
	\$8,631,502	2,650			\$8,676,995	2,618		
Independent Living Maintenance								
Independent Living Maint	\$299,465	445	\$673	483	\$31,140	46	\$677	50
	\$299,465	445			\$31,140	46		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	Admin Adjustment 2017				Totals 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,625,707	6,087	\$596	175,109	\$42,389,199	11,429	\$3,709	2,052,655
Family Foster Therapeutic	\$122,790	189	\$650	5,394	\$1,413,692	360	\$3,927	61,777
Family Foster Mother/Infant	\$2,340	2	\$1,170	48	\$21,483	3	\$7,161	478
Foster Care DDD Child	\$943,259	227	\$4,155	8,498	\$8,532,086	383	\$22,277	77,939
Foster Care DDD Zero Rate		223	*			343	*	
Sp. Rate for Foster Homes **	\$141,691	611	\$232	20,448	\$1,441,600	1,332	\$1,082	213,947
Sp. Rate for Medically Fragile **	\$30,555	67	\$456	1,907	\$399,338	148	\$2,698	25,136
Foster Care/DDD Misc **	\$339	2	\$169	22	\$339	2	\$169	22
Unlicensed Relative Appl Pending		182	*			614	*	
Unlicensed Relative		4,969	*			10,132	*	
Unlicensed Grandparent **	\$192,131	1,075	\$179	77,846	\$804,020	1,763	\$456	325,864
Unlicensed Non-Relative		868	*			2,060	*	
	\$5,058,811	13,002			\$55,001,756	22,201		
Congregate Care								
Emergency Placement (Shelters)	\$1,617,835	537	\$3,013	12,810	\$14,747,866	2,063	\$7,149	122,034
Court Ordered	\$213,377	188	\$1,135	8,137	\$1,745,912	379	\$4,607	67,963
Group Homes	\$7,947,090	2,268	\$3,504	68,920	\$82,915,723	4,542	\$18,255	725,379
LVL3 Behavioral Health Homes			*		\$309,827	31	\$9,994	2,794
Behavioral Health Facility - Non TXIX	\$380,676	71	\$5,362	1,822	\$3,146,875	138	\$22,803	13,975
Behavioral Health Facility - TXIX	\$83,900	127	\$661	4,043	\$467,462	208	\$2,247	22,405
Residential Treatment - Non TXIX	\$52,438	3	\$17,479	126	\$1,446,711	50	\$28,934	4,851
Residential Treatment - TXIX		2	*			104	*	
Therapeutic Grp Homes - Non TXIX	\$11,193	11	\$1,018	546	\$174,801	122	\$1,433	8,624
Therapeutic Grp Homes - TXIX	\$569	1	\$569	4	\$405,246	52	\$7,793	2,382
IV-E Pass Thru Dollars	\$12,073	3	\$4,024	61	\$219,368	13	\$16,874	1,230
	\$10,319,149	2,995			\$105,579,791	6,152		
Independent Living Maintenance								
Independent Living Maint	\$19,635	24	\$818	29	\$3,885,927	813	\$4,780	6,231
	\$19,635	24			\$3,885,927	813		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - May 2018

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,425,033	5,717	\$599	165,503
Family Foster Theraputic			*		\$111,805	169	\$662	4,882
Family Foster Mother/Infant			*		\$3,031	2	\$1,515	62
Foster Care DDD Child			*		\$566,313	171	\$3,312	5,202
Foster Care DDD Zero Rate			*			156	*	
Sp. Rate for Foster Homes **			*		\$104,810	522	\$201	14,999
Sp. Rate for Medically Fragile **			*		\$28,420	58	\$490	1,760
Unlicensed Relative Appl Pending			*			113	*	
Unlicensed Relative			*			3,436	*	
Unlicensed Grandparent **			*		\$63,775	874	\$73	25,820
Unlicensed Non-Relative			*			523	*	
					\$4,303,187	10,847		
Congregate Care								
Emergency Placement (Shelters)			*		\$821,461	302	\$2,720	6,477
Court Ordered			*		\$98,839	125	\$791	3,685
Group Homes			*		\$6,776,523	2,010	\$3,371	56,837
Behavioral Health Facility - Non TXIX			*		\$245,898	48	\$5,123	1,222
Behavioral Health Facility - TXIX			*		\$52,080	95	\$548	2,531
Residential Treatment - Non TXIX			*		\$26,133	2	\$13,067	93
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$11,179	2	\$5,590	62
					\$8,032,113	2,503		
Independent Living Maintenance								
Independent Living Maint	\$269,325	435	\$619	435	\$591,285	511	\$1,157	949
	\$269,325	435			\$591,285	511		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - May 2018

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,400,062	5,650	\$602	164,461	\$3,306,159	5,616	\$589	159,983
Family Foster Theraputic	\$114,677	170	\$675	4,885	\$112,073	170	\$659	4,950
Family Foster Mother/Infant	\$3,031	2	\$1,515	62	\$3,724	3	\$1,241	76
Foster Care DDD Child	\$675,961	191	\$3,539	6,202	\$718,211	184	\$3,903	6,455
Foster Care DDD Zero Rate		169	*			185	*	
Sp. Rate for Foster Homes **	\$106,534	504	\$211	15,600	\$103,954	517	\$201	15,568
Sp. Rate for Medically Fragile **	\$26,857	58	\$463	1,676	\$28,649	59	\$486	1,829
Unlicensed Relative Appl Pending		110	*			100	*	
Unlicensed Relative		2,912	*			2,441	*	
Unlicensed Grandparent **	\$178,660	1,683	\$106	72,332	\$216,624	2,137	\$101	87,722
Unlicensed Non-Relative		463	*			519	*	
	\$4,505,783	10,680			\$4,489,395	10,837		
Congregate Care								
Emergency Placement (Shelters)	\$782,237	298	\$2,625	5,615	\$608,911	221	\$2,755	4,451
Court Ordered	\$142,519	145	\$983	4,942	\$162,012	160	\$1,013	5,450
Group Homes	\$6,656,778	2,002	\$3,325	56,309	\$6,654,819	1,946	\$3,420	55,757
Behavioral Health Facility - Non TXIX	\$353,322	53	\$6,666	1,597	\$298,519	50	\$5,970	1,370
Behavioral Health Facility - TXIX	\$43,923	86	\$511	2,159	\$43,449	76	\$572	2,069
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$15,676	2	\$7,838	37
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,059	2	\$530	57
IV-E Pass Thru Dollars	\$15,271	3	\$5,090	105	\$9,539	2	\$4,769	55
	\$8,007,226	2,489			\$7,793,983	2,401		
Independent Living Maintenance								
Independent Living Maint	\$318,670	441	\$723	509	\$322,660	462	\$698	515
	\$318,670	441			\$322,660	462		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - May 2018

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,410,131	5,610	\$608	164,996	\$3,227,667	5,485	\$588	155,969
Family Foster Theraputic	\$117,041	171	\$684	5,028	\$114,625	166	\$691	4,965
Family Foster Mother/Infant	\$4,695	3	\$1,565	93	\$4,725	3	\$1,575	90
Foster Care DDD Child	\$717,253	187	\$3,836	6,590	\$612,312	185	\$3,310	5,496
Foster Care DDD Zero Rate		178	*			170	*	
Sp. Rate for Foster Homes **	\$106,175	495	\$214	15,496	\$96,370	480	\$201	14,280
Sp. Rate for Medically Fragile **	\$29,644	59	\$502	1,839	\$32,188	59	\$546	2,045
Unlicensed Relative Appl Pending		82	*			71	*	
Unlicensed Relative		2,002	*			1,941	*	
Unlicensed Grandparent **	\$188,908	2,119	\$89	76,613	\$186,448	2,135	\$87	75,592
Unlicensed Non-Relative		433	*			447	*	
	\$4,573,846	10,446			\$4,274,334	10,339		
Congregate Care								
Emergency Placement (Shelters)	\$658,872	233	\$2,828	5,168	\$632,961	231	\$2,740	4,809
Court Ordered	\$133,140	151	\$882	4,999	\$131,734	156	\$844	5,170
Group Homes	\$6,688,157	1,981	\$3,376	56,325	\$6,686,459	1,945	\$3,438	55,331
Behavioral Health Facility - Non TXIX	\$313,194	57	\$5,495	1,552	\$370,271	46	\$8,049	1,484
Behavioral Health Facility - TXIX	\$50,571	86	\$588	2,481	\$49,503	78	\$635	2,370
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$425	1	\$425	1
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$738	2	\$369	36
IV-E Pass Thru Dollars	\$7,056	1	\$7,056	31	\$2,048	1	\$2,048	9
	\$7,864,164	2,433			\$7,874,140	2,397		
Independent Living Maintenance								
Independent Living Maint	\$321,250	463	\$694	513	\$314,265	456	\$689	501
	\$321,250	463			\$314,265	456		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - May 2018

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,270,128	5,288	\$618	158,035	\$3,215,034	5,266	\$611	154,772
Family Foster Theraputic	\$115,870	163	\$711	5,042	\$98,816	150	\$659	4,243
Family Foster Mother/Infant	\$3,723	3	\$1,241	69	\$299	1	\$299	5
Foster Care DDD Child	\$696,301	188	\$3,704	6,549	\$584,543	175	\$3,340	5,393
Foster Care DDD Zero Rate		172	*			163	*	
Sp. Rate for Foster Homes **	\$95,758	441	\$217	13,855	\$97,698	423	\$231	14,087
Sp. Rate for Medically Fragile **	\$27,109	55	\$493	1,725	\$29,160	56	\$521	1,799
Unlicensed Relative Appl Pending		62	*			58	*	
Unlicensed Relative		2,118	*			1,885	*	
Unlicensed Grandparent **	\$188,920	2,155	\$88	76,579	\$179,268	2,104	\$85	72,592
Unlicensed Non-Relative		461	*			451	*	
	\$4,397,809	10,272			\$4,204,818	9,982		
Congregate Care								
Emergency Placement (Shelters)	\$642,650	238	\$2,700	4,995	\$486,260	184	\$2,643	3,623
Court Ordered	\$138,136	146	\$946	4,629	\$143,385	151	\$950	4,835
Group Homes	\$6,903,233	1,949	\$3,542	57,183	\$6,622,056	1,915	\$3,458	56,167
Behavioral Health Facility - Non TXIX	\$364,988	52	\$7,019	1,627	\$396,953	50	\$7,939	1,585
Behavioral Health Facility - TXIX	\$63,670	87	\$732	3,137	\$47,408	86	\$551	2,276
Residential Treatment - Non TXIX	\$35,640	1	\$35,640	108	\$20,460	1	\$20,460	62
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$2,645	3	\$882	129
IV-E Pass Thru Dollars	\$23,527	2	\$11,764	217	\$18,757	4	\$4,689	173
	\$8,171,845	2,390			\$7,737,922	2,345		
Independent Living Maintenance								
Independent Living Maint	\$314,255	445	\$706	497	\$305,705	427	\$716	487
	\$314,255	445			\$305,705	427		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - May 2018

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,005,402	5,311	\$566	144,158	\$3,283,959	5,356	\$613	157,203
Family Foster Theraputic	\$91,121	149	\$612	3,904	\$107,181	155	\$691	4,647
Family Foster Mother/Infant	\$2,344	2	\$1,172	42	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$609,210	187	\$3,258	5,304	\$635,112	166	\$3,826	5,646
Foster Care DDD Zero Rate		169	*			129	*	
Sp. Rate for Foster Homes **	\$85,410	416	\$205	12,078	\$94,498	400	\$236	13,052
Sp. Rate for Medically Fragile **	\$25,511	53	\$481	1,613	\$24,223	50	\$484	1,496
Unlicensed Relative Appl Pending		54	*			46	*	
Unlicensed Relative		1,842	*			1,872	*	
Unlicensed Grandparent **	\$240,884	2,309	\$104	97,524	\$334,455	2,596	\$129	135,703
Unlicensed Non-Relative		380	*			444	*	
	\$4,059,883	9,892			\$4,481,280	10,018		
Congregate Care								
Emergency Placement (Shelters)	\$473,808	192	\$2,468	3,574	\$603,553	245	\$2,463	4,257
Court Ordered	\$133,466	153	\$872	4,685	\$164,348	159	\$1,034	6,063
Group Homes	\$6,057,311	1,882	\$3,219	50,391	\$6,451,725	1,867	\$3,456	53,199
Behavioral Health Facility - Non TXIX	\$357,235	50	\$7,145	1,287	\$362,885	46	\$7,889	1,262
Behavioral Health Facility - TXIX	\$46,939	76	\$618	2,241	\$52,810	86	\$614	2,527
Residential Treatment - Non TXIX	\$12,582	2	\$6,291	30	\$39,147	3	\$13,049	107
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$4,372	4	\$1,093	220
IV-E Pass Thru Dollars	\$3,144	2	\$1,572	29			*	
	\$7,084,484	2,308			\$7,678,838	2,346		
Independent Living Maintenance								
Independent Living Maint	\$321,575	456	\$705	515	\$320,065	460	\$696	511
	\$321,575	456			\$320,065	460		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - May 2018

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,180,555	5,306	\$599	152,285				*
Family Foster Theraputic	\$108,886	158	\$689	4,667				*
Family Foster Mother/Infant	\$1,792	1	\$1,792	30				*
Foster Care DDD Child	\$848,384	184	\$4,611	7,279				*
Foster Care DDD Zero Rate		155	*					*
Sp. Rate for Foster Homes **	\$96,105	402	\$239	13,599				*
Sp. Rate for Medically Fragile **	\$20,858	44	\$474	1,287				*
Unlicensed Relative Appl Pending		34	*					*
Unlicensed Relative		1,735	*					*
Unlicensed Grandparent **	\$299,171	2,760	\$108	121,122				*
Unlicensed Non-Relative		445	*					*
	\$4,555,750	10,142						
Congregate Care								
Emergency Placement (Shelters)	\$628,007	228	\$2,754	4,558				*
Court Ordered	\$159,372	168	\$949	5,895				*
Group Homes	\$6,477,417	1,919	\$3,375	53,837				*
Behavioral Health Facility - Non TXIX	\$352,967	41	\$8,609	1,225				*
Behavioral Health Facility - TXIX	\$52,275	86	\$608	2,506				*
Residential Treatment - Non TXIX	\$46,263	4	\$11,566	128				*
Residential Treatment - TXIX			*					*
Therapeutic Grp Homes - Non TXIX			*					*
IV-E Pass Thru Dollars	\$12,176	4	\$3,044	122				*
	\$7,728,477	2,390						
Independent Living Maintenance								
Independent Living Maint	\$333,445	464	\$719	533				*
	\$333,445	464						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - May 2018

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$32,724,130	9,619	\$3,402	1,577,365
Family Foster Theraputic			*		\$1,092,094	313	\$3,489	47,213
Family Foster Mother/Infant			*		\$29,216	4	\$7,304	560
Foster Care DDD Child			*		\$6,663,599	347	\$19,203	60,116
Foster Care DDD Zero Rate			*			281	*	
Sp. Rate for Foster Homes **			*		\$987,312	882	\$1,119	142,614
Sp. Rate for Medically Fragile **			*		\$272,619	98	\$2,782	17,069
Unlicensed Relative Appl Pending			*			164	*	
Unlicensed Relative			*			7,378	*	
Unlicensed Grandparent **			*		\$2,077,114	4,642	\$447	841,599
Unlicensed Non-Relative			*			1,401	*	
					\$43,846,085	18,068		
Congregate Care								
Emergency Placement (Shelters)			*		\$6,338,720	1,069	\$5,930	47,527
Court Ordered			*		\$1,406,951	307	\$4,583	50,353
Group Homes			*		\$65,974,476	3,833	\$17,212	551,336
Behavioral Health Facility - Non TXIX			*		\$3,416,232	113	\$30,232	14,211
Behavioral Health Facility - TXIX			*		\$502,627	220	\$2,285	24,297
Residential Treatment - Non TXIX			*		\$222,676	5	\$44,535	628
Residential Treatment - TXIX			*			3	*	
Therapeutic Grp Homes - Non TXIX			*		\$8,813	6	\$1,469	442
IV-E Pass Thru Dollars			*		\$102,696	10	\$10,270	803
					\$77,973,192	4,704		
Independent Living Maintenance								
Independent Living Maint			*		\$3,732,500	774	\$4,822	5,965
					\$3,732,500	774		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,738,677	6,308	\$593	181,316	\$3,668,249	6,268	\$585	178,029
Family Foster Therapeutic	\$123,845	190	\$652	5,505	\$117,924	185	\$637	5,176
Family Foster Mother/Infant	\$692	1	\$692	31	\$692	1	\$692	31
Foster Care DDD Child	\$782,383	243	\$3,220	7,119	\$751,571	241	\$3,119	6,960
Foster Care DDD Zero Rate		244	*			233	*	
Sp. Rate for Foster Homes **	\$141,112	736	\$192	21,145	\$134,621	706	\$191	20,106
Sp. Rate for Medically Fragile **	\$43,592	92	\$474	2,748	\$44,607	94	\$475	2,800
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		495	*			468	*	
Unlicensed Relative		5,282	*			5,335	*	
Unlicensed Grandparent **	\$63,620	872	\$73	25,757	\$65,319	904	\$72	26,459
Unlicensed Non-Relative		911	*			918	*	
	\$4,893,922	13,984			\$4,782,983	13,958		
Congregate Care								
Emergency Placement (Shelters)	\$1,497,075	565	\$2,650	14,260	\$1,493,426	558	\$2,676	13,577
Court Ordered	\$162,028	210	\$772	5,933	\$162,460	216	\$752	6,261
Group Homes	\$7,252,096	2,104	\$3,447	69,669	\$6,878,869	2,120	\$3,245	64,104
LVL3 Behavioral Health Homes	\$88,491	26	\$3,404	887	\$78,456	24	\$3,269	695
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX	\$250,108	33	\$7,579	929	\$266,102	35	\$7,603	944
Residential Treatment - TXIX		75	*			72	*	
Therapeutic Grp Homes - Non TXIX	\$44,567	85	\$524	2,205	\$46,515	85	\$547	2,269
Therapeutic Grp Homes - TXIX	\$164,568	38	\$4,331	927	\$144,873	37	\$3,915	858
IV-E Pass Thru Dollars	\$43,020	8	\$5,377	220	\$33,911	8	\$4,239	201
	\$9,501,953	3,043			\$9,104,611	3,025		
Independent Living Maintenance								
Independent Living Maint	\$313,381	506	\$619	507	\$326,130	522	\$625	523
	\$313,381	506			\$326,130	522		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,533,430	6,214	\$569	171,164	\$3,666,395	6,254	\$586	177,562
Family Foster Therapeutic	\$111,770	174	\$642	4,902	\$119,487	183	\$653	5,241
Family Foster Mother/Infant	\$1,484	1	\$1,484	30	\$1,533	1	\$1,533	31
Foster Care DDD Child	\$703,118	229	\$3,070	6,300	\$722,180	225	\$3,210	6,656
Foster Care DDD Zero Rate		231	*			230	*	
Sp. Rate for Foster Homes **	\$126,211	676	\$187	18,752	\$127,106	657	\$193	19,026
Sp. Rate for Medically Fragile **	\$42,152	98	\$430	2,636	\$39,977	88	\$454	2,506
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		426	*			383	*	
Unlicensed Relative		5,211	*			5,274	*	
Unlicensed Grandparent **	\$63,748	923	\$69	25,809	\$64,420	915	\$70	26,143
Unlicensed Non-Relative		904	*			885	*	
	\$4,581,914	13,768			\$4,741,099	13,747		
Congregate Care								
Emergency Placement (Shelters)	\$1,430,515	531	\$2,694	11,958	\$1,332,560	523	\$2,548	10,865
Court Ordered	\$163,395	230	\$710	6,315	\$162,980	221	\$737	6,350
Group Homes	\$6,804,831	2,092	\$3,253	62,242	\$7,006,077	2,113	\$3,316	64,065
LVL3 Behavioral Health Homes	\$42,855	13	\$3,297	362	\$40,240	12	\$3,353	342
Behavioral Health Facility - Non TXIX	\$285,401	54	\$5,285	1,284	\$318,214	49	\$6,494	1,367
Behavioral Health Facility - TXIX	\$29,169	59	\$494	1,389	\$32,130	65	\$494	1,555
Residential Treatment - Non TXIX	\$129,468	17	\$7,616	425	\$124,151	15	\$8,277	439
Residential Treatment - TXIX		27	*			25	*	
Therapeutic Grp Homes - Non TXIX	\$18,102	36	\$503	883	\$19,065	32	\$596	930
Therapeutic Grp Homes - TXIX	\$27,325	6	\$4,554	169	\$24,800	5	\$4,960	155
IV-E Pass Thru Dollars	\$25,538	5	\$5,108	150	\$16,612	5	\$3,322	110
	\$8,956,597	2,944			\$9,076,829	2,943		
Independent Living Maintenance								
Independent Living Maint	\$320,510	514	\$624	514	\$323,500	517	\$626	520
	\$320,510	514			\$323,500	517		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,510,966	6,207	\$566	170,228	\$3,495,119	5,959	\$587	169,319
Family Foster Therapeutic	\$118,187	189	\$625	5,222	\$121,003	189	\$640	5,324
Family Foster Mother/Infant	\$1,484	1	\$1,484	30	\$1,533	1	\$1,533	31
Foster Care DDD Child	\$718,439	226	\$3,179	6,513	\$728,132	223	\$3,265	6,706
Foster Care DDD Zero Rate		227	*			224	*	
Sp. Rate for Foster Homes **	\$113,938	631	\$181	17,038	\$112,170	588	\$191	16,850
Sp. Rate for Medically Fragile **	\$33,158	77	\$431	2,106	\$29,718	68	\$437	1,899
Foster Care/DDD Misc **	\$316	1	\$316	21			*	
Unlicensed Relative Appl Pending		349	*			317	*	
Unlicensed Relative		5,169	*			5,001	*	
Unlicensed Grandparent **	\$62,306	902	\$69	25,225	\$65,860	911	\$72	26,675
Unlicensed Non-Relative		882	*			861	*	
	\$4,558,793	13,534			\$4,553,535	13,051		

Congregate Care

Emergency Placement (Shelters)	\$1,175,670	452	\$2,601	9,190	\$1,198,788	467	\$2,567	9,360
Court Ordered	\$152,738	210	\$727	5,921	\$144,598	202	\$716	5,715
Group Homes	\$6,861,514	2,114	\$3,246	60,044	\$7,080,376	2,144	\$3,302	61,200
LVL3 Behavioral Health Homes	\$30,980	10	\$3,098	263	\$28,805	9	\$3,201	245
Behavioral Health Facility - Non TXIX	\$272,141	45	\$6,048	1,284	\$225,314	43	\$5,240	1,156
Behavioral Health Facility - TXIX	\$33,303	60	\$555	1,600	\$36,851	67	\$550	1,757
Residential Treatment - Non TXIX	\$115,680	17	\$6,805	391	\$140,430	16	\$8,777	465
Residential Treatment - TXIX		27	*			27	*	
Therapeutic Grp Homes - Non TXIX	\$16,951	34	\$499	862	\$15,170	31	\$489	771
Therapeutic Grp Homes - TXIX	\$24,000	5	\$4,800	150	\$19,680	5	\$3,936	123
IV-E Pass Thru Dollars	\$10,404	3	\$3,468	71	\$15,301	4	\$3,825	88
	\$8,693,382	2,891			\$8,905,312	2,918		

Independent Living Maintenance

Independent Living Maint	\$330,255	527	\$627	527	\$335,216	535	\$627	536
	\$330,255	527			\$335,216	535		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,503,971	5,937	\$590	169,528	\$3,192,546	5,890	\$542	154,603
Family Foster Therapeutic	\$121,016	187	\$647	5,261	\$107,693	178	\$605	4,692
Family Foster Mother/Infant	\$1,660	2	\$830	37	\$1,977	2	\$989	56
Foster Care DDD Child	\$727,927	225	\$3,235	6,644	\$660,075	223	\$2,960	5,960
Foster Care DDD Zero Rate		220	*			214	*	
Sp. Rate for Foster Homes **	\$115,767	597	\$194	17,150	\$105,007	593	\$177	15,533
Sp. Rate for Medically Fragile **	\$29,133	65	\$448	1,869	\$25,989	64	\$406	1,644
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		300	*			284	*	
Unlicensed Relative		4,925	*			4,848	*	
Unlicensed Grandparent **	\$67,557	948	\$71	27,351	\$63,516	968	\$66	25,715
Unlicensed Non-Relative		839	*			789	*	
	\$4,567,031	12,989			\$4,156,804	12,852		
Congregate Care								
Emergency Placement (Shelters)	\$1,167,237	449	\$2,600	9,105	\$1,070,613	428	\$2,501	8,510
Court Ordered	\$136,405	189	\$722	5,606	\$120,205	192	\$626	5,030
Group Homes	\$6,895,255	2,079	\$3,317	58,061	\$6,350,764	2,070	\$3,068	52,859
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$346,521	61	\$5,681	1,531	\$323,678	59	\$5,486	1,349
Behavioral Health Facility - TXIX	\$53,231	97	\$549	2,568	\$47,659	95	\$502	2,271
Residential Treatment - Non TXIX	\$88,234	9	\$9,804	279	\$82,622	10	\$8,262	259
Residential Treatment - TXIX		2	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$4,674	9	\$519	228	\$2,317	5	\$463	113
Therapeutic Grp Homes - TXIX			*				*	
IV-E Pass Thru Dollars	\$18,160	4	\$4,540	90	\$15,753	3	\$5,251	83
	\$8,709,717	2,803			\$8,013,609	2,777		
Independent Living Maintenance								
Independent Living Maint	\$332,800	530	\$628	530	\$327,715	523	\$627	523
	\$332,800	530			\$327,715	523		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,558,938	6,093	\$584	172,294	\$3,483,809	6,041	\$577	168,448
Family Foster Therapeutic	\$118,322	189	\$626	5,076	\$115,808	187	\$619	5,056
Family Foster Mother/Infant	\$3,349	2	\$1,675	62	\$3,241	2	\$1,621	60
Foster Care DDD Child	\$709,601	218	\$3,255	6,649	\$665,310	208	\$3,199	6,002
Foster Care DDD Zero Rate		217	*			213	*	
Sp. Rate for Foster Homes **	\$118,115	633	\$187	17,468	\$115,634	613	\$189	17,047
Sp. Rate for Medically Fragile **	\$27,928	60	\$465	1,769	\$27,268	59	\$462	1,691
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		256	*			214	*	
Unlicensed Relative		4,902	*			4,795	*	
Unlicensed Grandparent **	\$71,462	1,006	\$71	28,994	\$68,915	1,016	\$68	27,980
Unlicensed Non-Relative		806	*			792	*	
	\$4,607,715	13,001			\$4,479,985	12,865		
Congregate Care								
Emergency Placement (Shelters)	\$1,139,934	422	\$2,701	9,216	\$1,059,420	411	\$2,578	8,359
Court Ordered	\$140,590	202	\$696	5,801	\$138,231	189	\$731	5,213
Group Homes	\$6,998,847	2,118	\$3,304	58,601	\$6,804,980	2,094	\$3,250	56,507
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$346,904	57	\$6,086	1,492	\$324,553	54	\$6,010	1,436
Behavioral Health Facility - TXIX	\$56,658	99	\$572	2,700	\$59,396	111	\$535	2,831
Residential Treatment - Non TXIX	\$90,667	11	\$8,242	273	\$82,053	9	\$9,117	245
Residential Treatment - TXIX		3	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$1,845	3	\$615	90	\$1,845	3	\$615	90
Therapeutic Grp Homes - TXIX			*				*	
IV-E Pass Thru Dollars	\$13,559	3	\$4,520	78	\$8,047	2	\$4,024	47
	\$8,789,004	2,796			\$8,478,526	2,784		
Independent Living Maintenance								
Independent Living Maint	\$330,080	529	\$624	529	\$322,905	519	\$622	519
	\$330,080	529			\$322,905	519		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,602,165	6,100	\$591	174,206	\$3,434,933	5,961	\$576	165,958
Family Foster Therapeutic	\$122,424	186	\$658	5,280	\$116,213	185	\$628	5,042
Family Foster Mother/Infant	\$1,498	1	\$1,498	31	\$2,340	2	\$1,170	48
Foster Care DDD Child	\$690,771	220	\$3,140	6,420	\$672,579	211	\$3,188	6,010
Foster Care DDD Zero Rate		216	*			214	*	
Sp. Rate for Foster Homes **	\$117,988	622	\$190	17,275	\$113,930	595	\$191	16,557
Sp. Rate for Medically Fragile **	\$28,195	61	\$462	1,746	\$27,620	65	\$425	1,722
Foster Care/DDD Misc **			*		\$23	1	\$23	1
Unlicensed Relative Appl Pending		188	*			167	*	
Unlicensed Relative		4,807	*			4,601	*	
Unlicensed Grandparent **	\$73,880	1,040	\$71	29,973	\$73,416	1,046	\$70	29,783
Unlicensed Non-Relative		779	*			764	*	
	\$4,636,921	12,884			\$4,441,054	12,587		
Congregate Care								
Emergency Placement (Shelters)	\$1,140,975	400	\$2,852	9,208	\$1,041,654	416	\$2,504	8,426
Court Ordered	\$132,417	171	\$774	5,025	\$129,864	176	\$738	4,793
Group Homes	\$7,132,204	2,121	\$3,363	60,234	\$6,849,910	2,121	\$3,230	57,793
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$360,868	59	\$6,116	1,547	\$343,282	64	\$5,364	1,529
Behavioral Health Facility - TXIX	\$60,767	109	\$557	2,954	\$58,300	116	\$503	2,780
Residential Treatment - Non TXIX	\$50,255	8	\$6,282	137	\$26,940	3	\$8,980	65
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$1,907	3	\$636	93	\$1,845	3	\$615	90
Therapeutic Grp Homes - TXIX			*				*	
IV-E Pass Thru Dollars	\$6,990	1	\$6,990	31	\$12,073	3	\$4,024	61
	\$8,886,382	2,804			\$8,463,868	2,769		
Independent Living Maintenance								
Independent Living Maint	\$311,685	501	\$622	501	\$311,750	502	\$621	502
	\$311,685	501			\$311,750	502		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	Totals 2017				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$42,389,199	11,429	\$3,709	2,052,655				*
Family Foster Theraputic	\$1,413,692	360	\$3,927	61,777				*
Family Foster Mother/Infant	\$21,483	3	\$7,161	478				*
Foster Care DDD Child	\$8,532,086	383	\$22,277	77,939				*
Foster Care DDD Zero Rate		343	*					*
Sp. Rate for Foster Homes **	\$1,441,600	1,332	\$1,082	213,947				*
Sp. Rate for Medically Fragile **	\$399,338	148	\$2,698	25,136				*
Foster Care/DDD Misc **	\$339	2	\$169	22				*
Unlicensed Relative Appl Pending		614	*					*
Unlicensed Relative		10,132	*					*
Unlicensed Grandparent **	\$804,020	1,763	\$456	325,864				*
Unlicensed Non-Relative		2,060	*					*
	\$55,001,756	22,201						
Congregate Care								
Emergency Placement (Shelters)	\$14,747,866	2,063	\$7,149	122,034				*
Court Ordered	\$1,745,912	379	\$4,607	67,963				*
Group Homes	\$82,915,723	4,542	\$18,255	725,379				*
LVL3 Behavioral Health Homes	\$309,827	31	\$9,994	2,794				*
Behavioral Health Facility - Non TXIX	\$3,146,875	138	\$22,803	13,975				*
Behavioral Health Facility - TXIX	\$467,462	208	\$2,247	22,405				*
Residential Treatment - Non TXIX	\$1,446,711	50	\$28,934	4,851				*
Residential Treatment - TXIX		104	*					*
Therapeutic Grp Homes - Non TXIX	\$174,801	122	\$1,433	8,624				*
Therapeutic Grp Homes - TXIX	\$405,246	52	\$7,793	2,382				*
IV-E Pass Thru Dollars	\$219,368	13	\$16,874	1,230				*
	\$105,579,791	6,152						
Independent Living Maintenance								
Independent Living Maint	\$3,885,927	813	\$4,780	6,231				*
	\$3,885,927	813						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - May 2018

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,526,319	5,913	\$596	170,408	\$3,441,580	5,856	\$588	166,563
Family Foster Theraputic	\$117,335	179	\$656	5,122	\$115,992	180	\$644	4,989
Family Foster Mother/Infant	\$3,031	2	\$1,515	62	\$3,031	2	\$1,515	62
Foster Care DDD Child	\$712,870	216	\$3,300	6,583	\$740,916	230	\$3,221	6,887
Foster Care DDD Zero Rate		211	*			207	*	
Sp. Rate for Foster Homes **	\$115,266	584	\$197	16,702	\$113,166	571	\$198	16,506
Sp. Rate for Medically Fragile **	\$30,818	65	\$474	1,922	\$30,324	70	\$433	1,916
Unlicensed Relative Appl Pending		153	*			140	*	
Unlicensed Relative		4,566	*			4,087	*	
Unlicensed Grandparent **	\$197,160	2,736	\$72	79,853	\$209,036	2,909	\$72	84,661
Unlicensed Non-Relative		752	*			735	*	
	\$4,702,799	12,520			\$4,654,046	12,403		
Congregate Care								
Emergency Placement (Shelters)	\$919,272	339	\$2,712	7,135	\$754,734	315	\$2,396	5,542
Court Ordered	\$143,295	181	\$792	5,158	\$150,782	189	\$798	5,416
Group Homes	\$7,062,778	2,112	\$3,344	60,094	\$6,848,773	2,098	\$3,264	58,482
Behavioral Health Facility - Non TXIX	\$291,501	58	\$5,026	1,445	\$352,183	58	\$6,072	1,626
Behavioral Health Facility - TXIX	\$60,954	112	\$544	2,959	\$53,774	107	\$503	2,632
Residential Treatment - Non TXIX	\$26,133	2	\$13,067	93	\$31,743	3	\$10,581	79
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$372	1	\$372	20	\$687	2	\$344	37
IV-E Pass Thru Dollars	\$14,509	3	\$4,836	93	\$11,941	3	\$3,980	74
	\$8,518,813	2,699			\$8,204,618	2,654		
Independent Living Maintenance								
Independent Living Maint	\$305,850	490	\$624	490	\$299,530	482	\$621	482
	\$305,850	490			\$299,530	482		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - May 2018

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,321,559	5,803	\$572	160,700	\$3,425,818	5,787	\$592	165,604
Family Foster Theraputic	\$114,307	183	\$625	4,988	\$120,834	184	\$657	5,231
Family Foster Mother/Infant	\$3,724	3	\$1,241	76	\$4,695	3	\$1,565	93
Foster Care DDD Child	\$691,875	211	\$3,279	6,164	\$711,540	218	\$3,264	6,581
Foster Care DDD Zero Rate		214	*			208	*	
Sp. Rate for Foster Homes **	\$107,170	564	\$190	15,704	\$108,391	561	\$193	15,977
Sp. Rate for Medically Fragile **	\$30,971	72	\$430	1,961	\$30,695	68	\$451	1,944
Unlicensed Relative Appl Pending		116	*			101	*	
Unlicensed Relative		3,126	*			2,941	*	
Unlicensed Grandparent **	\$206,606	2,970	\$70	83,696	\$214,722	2,989	\$72	87,095
Unlicensed Non-Relative		674	*			648	*	
	\$4,476,213	12,081			\$4,616,696	11,964		
Congregate Care								
Emergency Placement (Shelters)	\$635,573	239	\$2,659	4,718	\$662,942	245	\$2,706	5,147
Court Ordered	\$145,380	192	\$757	5,240	\$145,907	180	\$811	5,248
Group Homes	\$6,639,450	2,023	\$3,282	55,558	\$6,829,870	2,059	\$3,317	57,671
Behavioral Health Facility - Non TXIX	\$329,064	58	\$5,674	1,517	\$341,525	60	\$5,692	1,522
Behavioral Health Facility - TXIX	\$52,108	95	\$549	2,487	\$50,761	100	\$508	2,493
Residential Treatment - Non TXIX	\$25,576	3	\$8,525	67	\$23,405	2	\$11,703	62
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,109	2	\$554	57
IV-E Pass Thru Dollars	\$15,184	5	\$3,037	106	\$20,157	6	\$3,359	161
	\$7,842,336	2,547			\$8,075,676	2,571		
Independent Living Maintenance								
Independent Living Maint	\$319,000	510	\$625	510	\$310,525	495	\$627	497
	\$319,000	510			\$310,525	495		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - May 2018

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,229,375	5,673	\$569	156,104	\$3,259,626	5,465	\$596	157,571
Family Foster Therapeutic	\$111,955	174	\$643	4,843	\$113,482	172	\$660	4,899
Family Foster Mother/Infant	\$4,725	3	\$1,575	90	\$3,723	3	\$1,241	69
Foster Care DDD Child	\$665,682	215	\$3,096	5,921	\$700,135	213	\$3,287	6,344
Foster Care DDD Zero Rate		213	*			206	*	
Sp. Rate for Foster Homes **	\$98,781	536	\$184	14,685	\$95,599	485	\$197	14,016
Sp. Rate for Medically Fragile **	\$27,560	62	\$445	1,727	\$27,958	59	\$474	1,775
Unlicensed Relative Appl Pending		91	*			78	*	
Unlicensed Relative		2,850	*			2,741	*	
Unlicensed Grandparent **	\$212,778	3,041	\$70	86,282	\$221,942	3,094	\$72	89,979
Unlicensed Non-Relative		643	*			614	*	
	\$4,350,855	11,821			\$4,422,465	11,407		
Congregate Care								
Emergency Placement (Shelters)	\$630,111	233	\$2,704	4,829	\$610,552	239	\$2,555	4,776
Court Ordered	\$132,190	171	\$773	4,806	\$137,138	180	\$762	4,930
Group Homes	\$6,583,899	1,996	\$3,299	54,165	\$6,753,788	1,974	\$3,421	56,855
Behavioral Health Facility - Non TXIX	\$333,809	51	\$6,545	1,366	\$342,404	53	\$6,460	1,490
Behavioral Health Facility - TXIX	\$49,740	88	\$565	2,418	\$51,819	92	\$563	2,533
Residential Treatment - Non TXIX	\$10,325	2	\$5,163	31	\$10,230	1	\$10,230	31
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,295	3	\$432	66	\$614	2	\$307	31
IV-E Pass Thru Dollars	\$10,114	6	\$1,686	85	\$13,444	4	\$3,361	124
	\$7,751,483	2,482			\$7,919,990	2,460		
Independent Living Maintenance								
Independent Living Maint	\$322,295	513	\$628	513	\$317,575	505	\$629	508
	\$322,295	513			\$317,575	505		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - May 2018

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,236,895	5,452	\$594	155,816	\$2,970,420	5,475	\$543	142,396
Family Foster Theraputic	\$102,083	161	\$634	4,387	\$93,953	161	\$584	4,024
Family Foster Mother/Infant	\$1,090	2	\$545	21	\$1,553	1	\$1,553	26
Foster Care DDD Child	\$691,575	218	\$3,172	6,325	\$573,248	196	\$2,925	5,047
Foster Care DDD Zero Rate		191	*			169	*	
Sp. Rate for Foster Homes **	\$94,697	455	\$208	13,576	\$85,199	454	\$188	11,955
Sp. Rate for Medically Fragile **	\$29,104	60	\$485	1,800	\$23,530	56	\$420	1,454
Unlicensed Relative Appl Pending		75	*			64	*	
Unlicensed Relative		2,588	*			2,447	*	
Unlicensed Grandparent **	\$220,146	3,039	\$72	89,173	\$197,074	3,019	\$65	79,815
Unlicensed Non-Relative		606	*			558	*	
	\$4,375,590	11,243			\$3,944,977	10,983		
Congregate Care								
Emergency Placement (Shelters)	\$534,189	216	\$2,473	4,002	\$486,050	202	\$2,406	3,470
Court Ordered	\$145,532	185	\$787	5,222	\$135,328	183	\$739	4,762
Group Homes	\$6,646,694	1,974	\$3,367	55,386	\$5,951,090	1,903	\$3,127	48,948
Behavioral Health Facility - Non TXIX	\$371,064	54	\$6,872	1,523	\$353,711	49	\$7,219	1,278
Behavioral Health Facility - TXIX	\$53,624	99	\$542	2,579	\$46,119	85	\$543	2,201
Residential Treatment - Non TXIX	\$10,230	1	\$10,230	31	\$17,716	3	\$5,905	51
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,702	3	\$567	83	\$1,148	2	\$574	56
IV-E Pass Thru Dollars	\$11,926	4	\$2,982	110	\$3,144	2	\$1,572	29
	\$7,774,962	2,467			\$6,994,306	2,380		
Independent Living Maintenance								
Independent Living Maint	\$325,640	516	\$631	516	\$315,050	500	\$630	500
	\$325,640	516			\$315,050	500		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - May 2018

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,263,008	5,483	\$595	156,270	\$3,049,531	5,245	\$581	145,933
Family Foster Theraputic	\$104,020	163	\$638	4,475	\$98,133	152	\$646	4,255
Family Foster Mother/Infant	\$1,852	1	\$1,852	31	\$1,792	1	\$1,792	30
Foster Care DDD Child	\$611,109	192	\$3,183	5,374	\$564,650	170	\$3,321	4,890
Foster Care DDD Zero Rate		162	*			149	*	
Sp. Rate for Foster Homes **	\$90,384	432	\$209	12,536	\$78,659	395	\$199	10,957
Sp. Rate for Medically Fragile **	\$22,905	51	\$449	1,414	\$18,753	42	\$447	1,156
Unlicensed Relative Appl Pending		55	*			27	*	
Unlicensed Relative		2,177	*			1,479	*	
Unlicensed Grandparent **	\$210,733	2,917	\$72	85,370	\$186,917	2,628	\$71	75,675
Unlicensed Non-Relative		519	*			364	*	
	\$4,304,010	10,722			\$3,998,435	9,779		
Congregate Care								
Emergency Placement (Shelters)	\$548,816	222	\$2,472	3,884	\$556,482	211	\$2,637	4,024
Court Ordered	\$144,183	172	\$838	5,050	\$127,214	161	\$790	4,521
Group Homes	\$6,458,897	1,893	\$3,412	53,196	\$6,199,237	1,898	\$3,266	51,103
Behavioral Health Facility - Non TXIX	\$388,192	48	\$8,087	1,325	\$312,779	39	\$8,020	1,119
Behavioral Health Facility - TXIX	\$45,787	83	\$552	2,184	\$37,942	72	\$527	1,811
Residential Treatment - Non TXIX	\$34,211	3	\$11,404	93	\$33,107	3	\$11,036	90
Residential Treatment - TXIX		1	*				*	
Therapeutic Grp Homes - Non TXIX	\$1,886	3	\$629	92			*	
IV-E Pass Thru Dollars	\$2,277	1	\$2,277	21			*	
	\$7,624,248	2,368			\$7,266,761	2,338		
Independent Living Maintenance								
Independent Living Maint	\$305,985	489	\$626	489	\$310,755	497	\$625	497
	\$305,985	489			\$310,755	497		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - May 2018

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*				*	
Foster Care DDD Zero Rate			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **			*				*	
Unlicensed Non-Relative			*				*	
Congregate Care								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
Independent Living Maintenance								
Independent Living Maint	\$312,500	500	\$625	500	\$287,795	463	\$622	463
	\$312,500	500			\$287,795	463		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - May 2018

Activity	Totals 2018				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$32,724,130	9,619	\$3,402	1,577,365				*
Family Foster Theraputic	\$1,092,094	313	\$3,489	47,213				*
Family Foster Mother/Infant	\$29,216	4	\$7,304	560				*
Foster Care DDD Child	\$6,663,599	347	\$19,203	60,116				*
Foster Care DDD Zero Rate		281	*					*
Sp. Rate for Foster Homes **	\$987,312	882	\$1,119	142,614				*
Sp. Rate for Medically Fragile **	\$272,619	98	\$2,782	17,069				*
Unlicensed Relative Appl Pending		164	*					*
Unlicensed Relative		7,378	*					*
Unlicensed Grandparent **	\$2,077,114	4,642	\$447	841,599				*
Unlicensed Non-Relative		1,401	*					*
	\$43,846,085	18,068						
Congregate Care								
Emergency Placement (Shelters)	\$6,338,720	1,069	\$5,930	47,527				*
Court Ordered	\$1,406,951	307	\$4,583	50,353				*
Group Homes	\$65,974,476	3,833	\$17,212	551,458				*
Behavioral Health Facility - Non TXIX	\$3,416,232	113	\$30,232	14,211				*
Behavioral Health Facility - TXIX	\$502,627	220	\$2,285	24,297				*
Residential Treatment - Non TXIX	\$222,676	5	\$44,535	628				*
Residential Treatment - TXIX		3	*					*
Therapeutic Grp Homes - Non TXIX	\$8,813	6	\$1,469	442				*
IV-E Pass Thru Dollars	\$102,696	10	\$10,270	803				*
	\$77,973,192	4,704						
Independent Living Maintenance								
Independent Living Maint	\$3,732,500	774	\$4,822	5,965				*
	\$3,732,500	774						

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** Service requires a base placement service.

Adoption Services - FY 2017 - FY 2018 Actual Expenditures - Data as of June 15, 2018

FY 2017	Expenditures by Payment Month													13th Mo / AA	Total
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$9,801,533	\$9,885,291	\$9,654,104	\$10,057,582	\$9,815,637	\$10,336,661	\$10,349,979	\$9,402,190	\$10,417,537	\$10,150,890	\$10,566,155	\$10,848,169	\$ 121,285,728	
State	\$0	\$4,354,349	\$4,391,559	\$4,288,854	\$4,468,100	\$4,360,615	\$4,592,081	\$4,597,998	\$4,176,941	\$4,628,010	\$4,509,552	\$4,694,034	\$4,819,319	\$ 53,881,412	
TANF ¹	\$0	\$3,141,143	\$3,220,285	\$3,200,669	\$3,434,023	\$3,477,315	\$3,675,241	\$3,733,201	\$3,462,044	\$3,936,286	\$4,008,474	\$4,168,164	\$3,543,685	\$ 43,000,531	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Total	\$0	\$17,297,025	\$17,497,135	\$17,143,627	\$17,959,705	\$17,653,567	\$18,603,983	\$18,681,178	\$17,041,175	\$18,981,833	\$18,668,916	\$19,428,353	\$19,211,173	\$ 218,167,671	
Clients		24,144	24,387	24,663	24,965	25,554	25,787	25,932	26,164	26,422	26,713	27,070	27,090	25,741	
Avg. IV-E Share	\$	405.96	\$ 405.35	\$ 391.44	\$ 402.87	\$ 384.11	\$ 400.85	\$ 399.12	\$ 359.36	\$ 394.28	\$ 380.00	\$ 390.33	\$ 400.45	\$ 392.84	
Avg State Share	\$	180.35	\$ 180.08	\$ 173.90	\$ 178.97	\$ 170.64	\$ 178.08	\$ 177.31	\$ 159.64	\$ 175.16	\$ 168.81	\$ 173.40	\$ 177.90	\$ 174.52	
Avg. TANF Share	\$	130.10	\$ 132.05	\$ 129.78	\$ 137.55	\$ 136.08	\$ 142.52	\$ 143.96	\$ 132.32	\$ 148.98	\$ 150.06	\$ 153.98	\$ 130.81	\$ 139.02	
Avg Per Client	\$	716.41	\$ 717.48	\$ 695.12	\$ 719.40	\$ 690.83	\$ 721.45	\$ 720.39	\$ 651.32	\$ 718.41	\$ 698.87	\$ 717.71	\$ 709.16	\$ 706.38	
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
State	\$0	\$71,275	\$42,161	\$70,355	\$74,536	\$94,608	\$36,409	\$42,346	\$33,963	\$33,325	\$25,238	\$32,218	\$46,553	\$ 602,988	
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Adopt Promo	\$0	\$44,494	\$35,451	\$31,955	\$33,013	\$23,252	\$134,838	\$73,710	\$91,737	\$72,421	\$99,615	\$111,930	\$154,376	\$ 906,789	
Total	\$0	\$115,769	\$77,612	\$102,310	\$107,549	\$117,860	\$171,247	\$116,056	\$125,700	\$105,746	\$124,853	\$144,148	\$200,929	\$ 1,509,777	
Clients		310	235	306	331	302	300	267	306	290	282	337	354	302	
Avg Per Client		\$373.45	\$330.26	\$334.35	\$324.92	\$390.26	\$570.82	\$434.67	\$410.78	\$364.64	\$442.74	\$427.74	\$567.60	\$ 414.35	
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$206,253	\$175,471	\$205,031	\$191,018	\$344,767	\$181,321	\$270,811	\$184,162	\$165,443	\$367,171	\$296,703	\$213,990	\$ 2,802,140	
State	\$0	\$206,253	\$175,471	\$205,031	\$191,018	\$344,767	\$181,321	\$270,811	\$184,162	\$165,443	\$367,171	\$296,703	\$213,990	\$ 2,802,140	
Total	\$0	\$412,506	\$350,942	\$410,062	\$382,036	\$689,534	\$362,642	\$541,622	\$368,324	\$330,886	\$734,342	\$593,406	\$427,980	\$ 5,604,280	
Clients		322	286	304	291	546	275	392	256	227	536	448	304	349	
Avg. Fed Share		\$641	\$614	\$674	\$656	\$631	\$659	\$691	\$719	\$729	\$685	\$662	\$704	\$ 672	
Avg State Share		\$641	\$614	\$674	\$656	\$631	\$659	\$691	\$719	\$729	\$685	\$662	\$704	\$ 672	
Avg Per Client		\$1,281	\$1,227	\$1,349	\$1,313	\$1,263	\$1,319	\$1,382	\$1,439	\$1,458	\$1,370	\$1,325	\$1,408	\$ 1,344	
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$59,389	\$96,635	\$124,275	\$77,565	\$77,246	\$59,754	\$60,027	\$89,007	\$49,436	\$47,355	\$73,354	\$140,087	\$ 954,130	
State	\$0	\$89,083	\$144,952	\$186,412	\$116,348	\$115,870	\$89,631	\$90,041	\$133,510	\$74,154	\$71,032	\$110,031	\$210,131	\$ 1,431,195	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Total	\$0	\$148,472	\$241,587	\$310,687	\$193,913	\$193,116	\$149,385	\$150,068	\$222,517	\$123,590	\$118,387	\$183,385	\$350,218	\$ 2,385,325	
Total Program															
Title IV-E	\$0	\$10,067,175	\$10,157,397	\$9,983,410	\$10,326,165	\$10,237,650	\$10,577,736	\$10,680,817	\$9,675,359	\$10,632,416	\$10,565,416	\$10,936,212	\$11,202,246	\$ 125,041,998	
State	\$0	\$4,720,960	\$4,754,143	\$4,750,652	\$4,850,002	\$4,915,860	\$4,899,442	\$5,001,196	\$4,528,576	\$4,900,932	\$4,972,993	\$5,132,986	\$5,289,993	\$ 58,717,735	
TANF	\$0	\$3,141,143	\$3,220,285	\$3,200,669	\$3,434,023	\$3,477,315	\$3,675,241	\$3,733,201	\$3,462,044	\$3,936,286	\$4,008,474	\$4,168,164	\$3,543,685	\$ 43,000,531	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Adopt Promo	\$0	\$44,494	\$35,451	\$31,955	\$33,013	\$23,252	\$134,838	\$73,710	\$91,737	\$72,421	\$99,615	\$111,930	\$154,376	\$ 906,789	
Total	\$0	\$17,973,772	\$18,167,276	\$17,966,686	\$18,643,203	\$18,654,077	\$19,287,257	\$19,488,924	\$17,757,716	\$19,542,055	\$19,646,498	\$20,349,292	\$20,190,300	\$ 227,667,053	

Adoption Services - FY 2017 - FY 2018 Actual Expenditures - Data as of June 15, 2018

FY 2018	Expenditures by Payment Month													
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$10,697,082	\$11,030,378	\$10,970,343	\$11,457,912	\$11,223,901	\$11,774,786	\$11,822,419	\$10,747,229	\$11,915,315	\$11,614,406			\$ 113,253,770
State	\$0	\$4,608,515	\$4,752,106	\$4,726,241	\$4,936,296	\$4,835,479	\$5,072,812	\$5,093,333	\$4,630,120	\$5,133,354	\$5,003,717			\$ 48,791,973
TANF	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969			\$ 35,506,227
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$ -
Total	\$0	\$19,233,005	\$19,473,950	\$19,073,380	\$19,876,938	\$19,478,816	\$20,399,177	\$20,490,347	\$18,645,789	\$20,700,478	\$20,180,092			\$ 197,551,970
Clients		27,091	27,359	27,573	27,807	28,340	28,534	28,612	28,813	29,027	29,251			28,241
Avg. IV-E Share	\$	394.86	\$ 403.17	\$ 397.87	\$ 412.05	\$ 396.04	\$ 412.66	\$ 413.20	\$ 373.00	\$ 410.49	\$ 397.06			\$ 401.04
Avg State Share	\$	170.11	\$ 173.69	\$ 171.41	\$ 177.52	\$ 170.62	\$ 177.78	\$ 178.01	\$ 160.70	\$ 176.85	\$ 171.06			\$ 172.78
Avg. TANF Share	\$	144.97	\$ 134.93	\$ 122.47	\$ 125.25	\$ 120.66	\$ 124.47	\$ 124.93	\$ 113.44	\$ 125.81	\$ 121.77			\$ 125.87
Avg Per Client	\$	709.94	\$ 711.79	\$ 691.74	\$ 714.82	\$ 687.33	\$ 714.91	\$ 716.15	\$ 647.13	\$ 713.15	\$ 689.89			\$ 699.68
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$37,069	\$12,499	\$42,926	\$25,670	\$28,773	\$18,543	\$23,302	\$25,116	\$26,897	\$28,407			\$ 269,202
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$ -
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505			\$ 774,863
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$ -
Total	\$0	\$149,584	\$147,430	\$130,773	\$112,441	\$97,524	\$91,570	\$71,348	\$90,895	\$77,589	\$74,912			\$ 1,044,065
Clients		362	282	335	313	279	261	236	346	296	281			299
Avg Per Client		\$413.22	\$522.80	\$390.37	\$359.24	\$349.55	\$350.84	\$302.32	\$262.70	\$262.13	\$266.59			\$ 347.98
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236			\$ 2,262,882
State	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236			\$ 2,262,882
Total	\$0	\$501,594	\$299,988	\$537,714	\$407,936	\$843,580	\$276,902	\$307,848	\$435,888	\$441,842	\$472,472			\$ 4,525,764
Clients		393	232	379	289	594	196	207	306	287	315			320
Avg. Fed Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750			\$ 709
Avg State Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750			\$ 709
Avg Per Client		\$1,276	\$1,293	\$1,419	\$1,412	\$1,420	\$1,413	\$1,487	\$1,424	\$1,540	\$1,500			\$ 1,418
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$41,512	\$42,511	\$47,024	\$52,628	\$42,831	\$52,176	\$40,465	\$62,343	\$42,164	\$51,030			\$ 474,683
State	\$0	\$62,269	\$63,766	\$70,535	\$78,942	\$64,246	\$78,263	\$60,697	\$93,515	\$63,246	\$76,545			\$ 712,024
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$ -
Total	\$0	\$103,781	\$106,277	\$117,559	\$131,570	\$107,077	\$130,439	\$101,162	\$155,858	\$105,410	\$127,575			\$ 1,186,707
Total Program														
Title IV-E	\$0	\$10,989,391	\$11,222,883	\$11,286,224	\$11,714,508	\$11,688,522	\$11,965,413	\$12,016,808	\$11,027,516	\$12,178,400	\$11,901,672			\$ 115,991,335
State	\$0	\$4,958,650	\$4,978,365	\$5,108,559	\$5,244,876	\$5,350,288	\$5,308,069	\$5,331,256	\$4,966,695	\$5,444,418	\$5,344,905			\$ 52,036,081
TANF	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969			\$ 35,506,227
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505			\$ 774,863
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$ -
Total	\$0	\$19,987,964	\$20,027,645	\$19,859,426	\$20,528,885	\$20,526,997	\$20,898,088	\$20,970,705	\$19,328,430	\$21,325,319	\$20,855,051			\$ 204,308,506