

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$610,599		*	768,655
Allowances (Special)			*		\$747,057		*	746,880
Counseling/Psych Services			*		\$581,561		*	4,386
Family Support Services			*		\$5,010		*	4,082
Child Care			*		\$21,795		*	119
HRSS and ICPC			*		\$2,344,567		*	111,221
In-Home Services			*		\$1,358,473		*	48,024
AZ Families First - SSAT			*		\$431,420		*	17,362
Housing Subsidy	\$9,756		*	16	\$65,240		*	97
Independent Living (Support)/ETV			*		\$276,420		*	23,878
Miscellaneous			*		\$46,487		*	18,711
Parent Aide/Parenting Skills			*		\$1,282,704		*	515
Supervised/Case Aide Visitation			*		\$1,214,573		*	83,015
Specialized Services			*		\$15,950		*	284
Transportation - All Types			*		\$900,812		*	416,649
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests			*		\$423,978		*	53,323
Interpreter/Translation Services			*		\$34,112		*	87,949
	\$9,756				\$10,360,758			
Healthy Families								
Healthy Families			*		\$13,370		*	55
					\$13,370			
Comprehensive Medical & Dental								
CMDP	\$4,440,727		*		\$3,818,178		*	
	\$4,440,727				\$3,818,178			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$555,648		*	784,761	\$589,244		*	787,274
Allowances (Special)	\$388,657		*	387,855	\$191,090		*	190,958
Counseling/Psych Services	\$572,261		*	4,037	\$783,086		*	5,633
Family Support Services	\$5,404		*	131	\$4,894		*	4,894
Child Care	\$30,413		*	252	\$29,258		*	470
HRSS and ICPC	\$1,321,273		*	88,398	\$2,308,380		*	146,668
In-Home Services	\$1,284,547		*	52,947	\$1,299,034		*	33,265
AZ Families First - SSAT			*		\$1,434,699		*	42,395
Housing Subsidy	\$47,643		*	66	\$48,760		*	66
Independent Living (Support)/ETV	\$268,161		*	226,014	\$281,021		*	10,274
Miscellaneous	\$11,984		*	11,984	\$147,693		*	3,889
Parent Aide/Parenting Skills	\$750,812		*	371	\$800,716		*	1,095
Supervised/Case Aide Visitation	\$1,988,947		*	210,568	\$2,259,500		*	296,211
Specialized Services			*		\$14,048		*	216
Transportation - All Types	\$1,452,725		*	625,917	\$1,901,161		*	845,408
Case Management			*		\$2,700		*	12
Receive and Visitation Centers			*				*	
Lab Tests	\$371,296		*	36,852	\$376,902		*	43,871
Interpreter/Translation Services	\$79,397		*	106,695	\$80,105		*	68,396
	\$9,129,168				\$12,552,290			
Healthy Families								
Healthy Families			*		\$2,068,948		*	8,669
					\$2,068,948			
Comprehensive Medical & Dental								
CMDP	\$3,034,156		*		\$4,146,265		*	
	\$3,034,156				\$4,146,265			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$687,761		*	812,953	\$581,630		*	786,201
Allowances (Special)	\$174,077		*	174,314	\$174,735		*	174,351
Counseling/Psych Services	\$785,632		*	5,879	\$616,930		*	4,501
Family Support Services	\$9,671		*	6,257	\$21,351		*	3,115
Child Care	\$21,050		*	323	\$36,461		*	332
HRSS and ICPC	\$3,116,148		*	133,842	\$2,528,765		*	191,438
In-Home Services	\$2,072,774		*	76,797	\$1,606,900		*	43,457
AZ Families First - SSAT	\$599,862		*	17,935	\$563,096		*	12,263
Housing Subsidy	\$46,266		*	59	\$40,556		*	57
Independent Living (Support)/ETV	\$268,609		*	13,825	\$1,141,703		*	826,557
Miscellaneous	\$66,540		*	7,948	\$58,704		*	9,101
Parent Aide/Parenting Skills	\$954,651		*	13,760	\$1,355,022		*	3,350
Supervised/Case Aide Visitation	\$2,670,945		*	316,419	\$2,302,975		*	282,797
Specialized Services	\$140,691		*	452	\$80,734		*	323
Transportation - All Types	\$1,132,624		*	545,853	\$1,342,744		*	578,974
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$236,343		*	27,427	\$507,282		*	54,872
Interpreter/Translation Services	\$68,039		*	73,164	\$76,012		*	71,953
	\$13,051,682				\$13,035,599			
Healthy Families								
Healthy Families	\$1,241,218		*	6,273	\$814,238		*	3,419
	\$1,241,218				\$814,238			
Comprehensive Medical & Dental								
CMDP	\$3,499,619		*		\$3,217,643		*	
	\$3,499,619				\$3,217,643			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$813,173		*	813,327	\$567,493		*	777,357
Allowances (Special)	\$161,753		*	161,621	\$147,557		*	147,353
Counseling/Psych Services	\$801,984		*	6,024	\$623,125		*	4,581
Family Support Services	\$35,167		*	13,462	\$12,259		*	8,514
Child Care	\$24,856		*	328	\$27,647		*	332
HRSS and ICPC	\$4,158,795		*	201,231	\$1,591,573		*	106,288
In-Home Services	\$1,231,761		*	45,392	\$1,364,262		*	48,843
AZ Families First - SSAT	\$665,443		*	17,999	\$504,960		*	11,161
Housing Subsidy	\$42,277		*	1,864	\$29,960		*	2,497
Independent Living (Support)/ETV	\$250,448		*	14,678	\$487,170		*	275,124
Miscellaneous	\$43,867		*	4,305	\$41,090		*	2,308
Parent Aide/Parenting Skills	\$945,743		*	1,943	\$1,574,138		*	5,907
Supervised/Case Aide Visitation	\$2,175,816		*	261,733	\$1,934,096		*	238,899
Specialized Services	\$371,095		*	184,408	\$70,401		*	2,264
Transportation - All Types	\$1,893,578		*	842,895	\$925,889		*	439,102
Case Management			*				*	
Receive and Visitation Centers			*		\$1,280		*	1
Lab Tests	\$235,237		*	28,721	\$395,087		*	42,882
Interpreter/Translation Services	\$103,270		*	89,026	\$72,817		*	80,261
	\$13,954,262				\$10,370,803			
Healthy Families								
Healthy Families	\$761,804		*	2,740	\$227,726		*	756
	\$761,804				\$227,726			
Comprehensive Medical & Dental								
CMDP	\$4,519,417		*		\$3,614,420		*	
	\$4,519,417				\$3,614,420			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$561,383		*	723,024	\$655,008		*	804,492
Allowances (Special)	\$130,078		*	129,950	\$150,630		*	150,335
Counseling/Psych Services	\$787,872		*	5,894	\$810,158		*	6,136
Family Support Services	\$44,565		*	7,588	\$10,832		*	7,518
Child Care	\$45,298		*	491	\$28,612		*	286
HRSS and ICPC	\$3,012,104		*	188,913	\$2,645,517		*	193,088
In-Home Services	\$1,887,638		*	60,162	\$1,442,443		*	41,374
AZ Families First - SSAT	\$590,927		*	14,726	\$220,287		*	14,131
Housing Subsidy	\$28,268		*	45	\$25,967		*	39
Independent Living (Support)/ETV	\$271,967		*	14,408	\$491,262		*	139,741
Miscellaneous	\$63,475		*	12,028	\$81,204		*	26,191
Parent Aide/Parenting Skills	\$2,236,054		*	4,819	\$1,445,505		*	2,747
Supervised/Case Aide Visitation	\$3,273,993		*	360,119	\$2,253,746		*	317,246
Specialized Services	\$140,366		*	75,426	\$242,991		*	175,506
Transportation - All Types	\$1,853,957		*	837,103	\$1,281,609		*	563,649
Case Management	\$27,500		*	88			*	
Receive and Visitation Centers			*				*	
Lab Tests	\$458,988		*	50,213	\$259,731		*	29,703
Interpreter/Translation Services	\$92,424		*	104,298	\$84,956		*	99,304
	\$15,506,856				\$12,130,456			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,668,899		*		\$3,105,350		*	
	\$3,668,899				\$3,105,350			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$663,040		*	801,099	\$666,337		*	781,791
Allowances (Special)	\$154,251		*	153,909	\$179,890		*	179,498
Counseling/Psych Services	\$760,174		*	5,670	\$768,208		*	5,704
Family Support Services	\$10,631		*	10,632	\$3,150		*	3,150
Child Care	\$22,599		*	344	\$39,144		*	1,329
HRSS and ICPC	\$3,037,707		*	172,837	\$2,900,334		*	166,027
In-Home Services	\$1,585,146		*	49,498	\$1,305,019		*	36,938
AZ Families First - SSAT	\$1,226,196		*	25,747	\$204,199		*	2,969
Housing Subsidy	\$29,782		*	41	\$19,360		*	21
Independent Living (Support)/ETV	\$382,757		*	22,540	\$971,933		*	700,380
Miscellaneous	\$72,757		*	14,110	\$91,070		*	23,058
Parent Aide/Parenting Skills	\$1,964,337		*	2,879	\$1,836,482		*	2,950
Supervised/Case Aide Visitation	\$2,282,380		*	300,237	\$1,421,444		*	163,145
Specialized Services	\$63,085		*	15	\$312,238		*	262,539
Transportation - All Types	\$1,515,519		*	693,248	\$1,456,431		*	651,655
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$469,246		*	51,497	\$237,943		*	27,348
Interpreter/Translation Services	\$60,030		*	73,855	\$75,846		*	90,357
	\$14,299,637				\$12,489,030			
Healthy Families								
Healthy Families	\$98,231		*	302			*	
	\$98,231							
Comprehensive Medical & Dental								
CMDP	\$4,879,656		*		\$3,257,767		*	
	\$4,879,656				\$3,257,767			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$625,534		*	771,438	\$7,576,852		*	9,412,372
Allowances (Special)	\$312,073		*	311,298	\$2,911,847		*	2,908,322
Counseling/Psych Services	\$713,478		*	5,446	\$8,604,470		*	63,891
Family Support Services	\$10,000		*	80	\$172,933		*	69,423
Child Care	\$29,400		*	303	\$356,532		*	4,909
HRSS and ICPC	\$3,751,495		*	236,735	\$32,716,658		*	1,936,686
In-Home Services	\$835,318		*	51,280	\$17,273,314		*	587,977
AZ Families First - SSAT	\$370,756		*	9,889	\$6,811,844		*	186,577
Housing Subsidy	\$7,979		*	9	\$441,815		*	4,877
Independent Living (Support)/ETV	\$237,923		*	4,163	\$5,329,373		*	2,271,582
Miscellaneous	\$57,446		*	6,994	\$782,317		*	140,627
Parent Aide/Parenting Skills	\$1,959,673		*	2,750	\$17,105,836		*	43,086
Supervised/Case Aide Visitation	\$2,257,851		*	324,242	\$26,036,264		*	3,154,631
Specialized Services	\$215,713		*	134,968	\$1,667,312		*	836,401
Transportation - All Types	\$1,334,453		*	581,079	\$16,991,503		*	7,621,532
Case Management			*		\$30,200		*	100
Receive and Visitation Centers	\$1,600		*	1	\$2,880		*	2
Lab Tests	\$464,843		*	51,295	\$4,436,875		*	498,004
Interpreter/Translation Services	\$78,387		*	78,462	\$905,395		*	1,023,720
	\$13,263,923				\$150,154,220			
Healthy Families								
Healthy Families			*		\$5,225,535		*	22,214
					\$5,225,535			
Comprehensive Medical & Dental								
CMDP			*		\$45,203,488		*	
					\$45,203,488			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$683,337		*	872,837	\$689,687		*	856,550
Allowances (Special)	\$824,491		*	824,092	\$406,543		*	406,037
Counseling/Psych Services	\$718,647		*	5,339	\$862,876		*	6,324
Family Support Services	\$22,731		*	4,193	\$22,459		*	5,062
Child Care	\$35,325		*	392	\$38,471		*	515
HRSS and ICPC	\$3,046,088		*	172,400	\$3,168,873		*	168,911
In-Home Services	\$1,572,955		*	62,512	\$1,785,139		*	72,545
AZ Families First - SSAT	\$659,850		*	22,329	\$592,276		*	18,953
Housing Subsidy	\$30,100		*	45	\$45,073		*	64
Independent Living (Support)/ETV	\$480,960		*	222,767	\$1,127,391		*	829,592
Miscellaneous	\$51,723		*	20,532	\$96,163		*	17,026
Parent Aide/Parenting Skills	\$1,401,636		*	568	\$1,337,558		*	2,047
Supervised/Case Aide Visitation	\$2,637,812		*	292,305	\$2,625,768		*	317,658
Specialized Services	\$117,677		*	46,444	\$162,133		*	84,907
Transportation - All Types	\$1,478,402		*	682,176	\$1,444,493		*	640,481
Case Management	\$3,500		*	14	\$6,500		*	15
Receive and Visitation Centers			*				*	
Lab Tests	\$389,290		*	45,110	\$405,834		*	45,064
Interpreter/Translation Services	\$74,069		*	91,556	\$91,064		*	111,215
	\$14,228,593				\$14,908,300			
Healthy Families								
Healthy Families	\$893,061		*	4,141	\$892,284		*	4,594
	\$893,061				\$892,284			
Comprehensive Medical & Dental								
CMDP	\$2,231,961		*		\$3,381,744		*	
	\$2,231,961				\$3,381,744			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$657,329		*	817,129	\$673,014		*	833,755
Allowances (Special)	\$179,365		*	179,268	\$168,402		*	168,285
Counseling/Psych Services	\$760,615		*	5,575	\$780,498		*	5,757
Family Support Services	\$19,398		*	10,520	\$25,365		*	6,396
Child Care	\$26,151		*	287	\$31,891		*	480
HRSS and ICPC	\$2,841,085		*	156,486	\$2,891,069		*	179,142
In-Home Services	\$1,482,297		*	47,785	\$1,661,462		*	54,303
AZ Families First - SSAT	\$662,015		*	24,119	\$588,686		*	17,607
Housing Subsidy	\$46,198		*	67	\$50,168		*	67
Independent Living (Support)/ETV	\$427,491		*	160,545	\$390,771		*	127,593
Miscellaneous	\$68,684		*	7,473	\$63,687		*	5,096
Parent Aide/Parenting Skills	\$774,412		*	11,494	\$918,241		*	2,649
Supervised/Case Aide Visitation	\$2,295,493		*	273,217	\$2,358,230		*	282,752
Specialized Services	\$179,655		*	110,202	\$151,054		*	73,155
Transportation - All Types	\$1,608,922		*	715,546	\$1,492,859		*	671,732
Case Management	\$9,700		*	29	\$3,500		*	14
Receive and Visitation Centers			*				*	
Lab Tests	\$378,068		*	43,904	\$388,121		*	41,980
Interpreter/Translation Services	\$72,455		*	69,218	\$76,239		*	72,434
	\$12,489,331				\$12,713,256			
Healthy Families								
Healthy Families	\$862,204		*	3,274	\$875,197		*	3,572
	\$862,204				\$875,197			
Comprehensive Medical & Dental								
CMDP	\$3,471,669		*		\$2,949,449		*	
	\$3,471,669				\$2,949,449			

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BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$646,674		*	793,281	\$658,040		*	807,422
Allowances (Special)	\$172,825		*	172,573	\$157,065		*	156,931
Counseling/Psych Services	\$713,146		*	5,327	\$614,596		*	4,529
Family Support Services	\$21,469		*	5,777	\$17,753		*	10,713
Child Care	\$31,932		*	413	\$30,909		*	263
HRSS and ICPC	\$2,829,019		*	161,799	\$2,710,475		*	163,215
In-Home Services	\$1,559,899		*	47,059	\$1,348,193		*	50,409
AZ Families First - SSAT	\$574,026		*	12,552	\$681,845		*	20,490
Housing Subsidy	\$46,502		*	485	\$40,855		*	1,762
Independent Living (Support)/ETV	\$299,657		*	58,062	\$343,428		*	97,525
Miscellaneous	\$62,014		*	9,863	\$42,261		*	3,564
Parent Aide/Parenting Skills	\$1,281,056		*	3,036	\$1,284,567		*	3,903
Supervised/Case Aide Visitation	\$2,229,293		*	269,723	\$2,226,212		*	267,404
Specialized Services	\$152,584		*	67,442	\$135,925		*	72,136
Transportation - All Types	\$1,406,337		*	632,357	\$1,394,061		*	629,728
Case Management	\$3,750		*	15	\$3,250		*	13
Receive and Visitation Centers	\$1,280		*	1			*	
Lab Tests	\$365,552		*	40,676	\$361,920		*	42,470
Interpreter/Translation Services	\$79,398		*	73,075	\$73,592		*	75,669
	\$12,476,411				\$12,124,947			
Healthy Families								
Healthy Families	\$859,461		*	3,538	\$843,328		*	3,095
	\$859,461				\$843,328			
Comprehensive Medical & Dental								
CMDP	\$3,419,646		*		\$3,178,882		*	
	\$3,419,646				\$3,178,882			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$658,754		*	796,369	\$576,025		*	714,967
Allowances (Special)	\$152,946		*	152,571	\$124,826		*	124,816
Counseling/Psych Services	\$725,757		*	5,359	\$685,689		*	5,125
Family Support Services	\$12,480		*	5,422	\$7,927		*	4,614
Child Care	\$30,547		*	218	\$27,061		*	245
HRSS and ICPC	\$2,845,708		*	175,760	\$2,688,289		*	180,408
In-Home Services	\$1,574,224		*	44,706	\$1,403,611		*	42,393
AZ Families First - SSAT	\$584,411		*	12,547	\$583,123		*	14,919
Housing Subsidy	\$36,835		*	1,757	\$31,174		*	469
Independent Living (Support)/ETV	\$747,355		*	456,337	\$464,080		*	178,825
Miscellaneous	\$48,835		*	9,273	\$58,912		*	8,160
Parent Aide/Parenting Skills	\$1,620,628		*	6,388	\$1,749,380		*	3,258
Supervised/Case Aide Visitation	\$2,200,875		*	259,025	\$1,959,112		*	233,594
Specialized Services	\$134,592		*	71,606	\$134,314		*	71,328
Transportation - All Types	\$1,364,190		*	618,766	\$1,222,537		*	555,946
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$374,228		*	40,690	\$342,863		*	38,291
Interpreter/Translation Services	\$82,654		*	90,102	\$84,167		*	96,829
	\$13,195,020				\$12,143,090			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,990,726		*		\$3,742,018		*	
	\$3,990,726				\$3,742,018			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$654,293		*	782,717	\$609,626		*	746,011
Allowances (Special)	\$138,190		*	137,868	\$138,994		*	138,702
Counseling/Psych Services	\$733,004		*	5,475	\$695,489		*	5,180
Family Support Services	\$16,869		*	13,556	\$3,150		*	3,150
Child Care	\$25,512		*	265	\$23,459		*	307
HRSS and ICPC	\$2,963,067		*	190,363	\$2,915,615		*	153,217
In-Home Services	\$1,464,237		*	41,012	\$1,411,469		*	43,401
AZ Families First - SSAT	\$713,656		*	17,009	\$597,000		*	13,194
Housing Subsidy	\$27,493		*	40	\$26,966		*	39
Independent Living (Support)/ETV	\$339,994		*	51,597	\$388,568		*	42,847
Miscellaneous	\$65,052		*	11,765	\$79,569		*	20,923
Parent Aide/Parenting Skills	\$1,764,399		*	2,802	\$1,662,370		*	3,050
Supervised/Case Aide Visitation	\$2,174,038		*	286,730	\$2,003,412		*	252,612
Specialized Services	\$171,677		*	104,192	\$129,899		*	66,829
Transportation - All Types	\$1,412,442		*	635,894	\$1,397,081		*	625,320
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$380,320		*	42,618	\$344,720		*	38,503
Interpreter/Translation Services	\$89,767		*	101,190	\$75,696		*	74,656
	\$13,134,013				\$12,503,082			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$4,056,106		*		\$3,695,994		*	
	\$4,056,106				\$3,695,994			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$597,598		*	742,258	\$472,475		*	649,076
Allowances (Special)	\$182,778		*	182,392	\$265,421		*	264,787
Counseling/Psych Services	\$761,743		*	5,654	\$552,411		*	4,247
Family Support Services	\$3,333		*	20			*	
Child Care	\$31,390		*	1,250	\$23,885		*	274
HRSS and ICPC	\$2,625,631		*	130,786	\$1,191,738		*	104,199
In-Home Services	\$1,465,967		*	54,462	\$543,862		*	27,390
AZ Families First - SSAT	\$574,955		*	12,858			*	
Housing Subsidy	\$28,263		*	45	\$32,188		*	37
Independent Living (Support)/ETV	\$241,157		*	22,929	\$78,521		*	22,963
Miscellaneous	\$88,490		*	20,478	\$56,926		*	6,474
Parent Aide/Parenting Skills	\$1,779,023		*	2,388	\$1,532,565		*	1,503
Supervised/Case Aide Visitation	\$1,956,763		*	256,975	\$1,369,255		*	162,636
Specialized Services	\$132,402		*	68,119	\$65,400		*	41
Transportation - All Types	\$1,497,137		*	661,328	\$1,273,043		*	552,258
Case Management			*				*	
Receive and Visitation Centers			*		\$1,600		*	1
Lab Tests	\$362,212		*	39,305	\$343,749		*	39,393
Interpreter/Translation Services	\$76,518		*	90,746	\$29,775		*	77,030
	\$12,405,362				\$7,832,816			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$4,476,476		*		\$6,607,427		*	
	\$4,476,476				\$6,607,427			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	Totals 2018							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$7,576,852		*	9,412,372			*	
Allowances (Special)	\$2,911,847		*	2,908,322			*	
Counseling/Psych Services	\$8,604,470		*	63,891			*	
Family Support Services	\$172,933		*	69,423			*	
Child Care	\$356,532		*	4,909			*	
HRSS and ICPC	\$32,716,658		*	1,936,686			*	
In-Home Services	\$17,273,314		*	587,977			*	
AZ Families First - SSAT	\$6,811,844		*	186,577			*	
Housing Subsidy	\$441,815		*	4,877			*	
Independent Living (Support)/ETV	\$5,329,373		*	2,271,582			*	
Miscellaneous	\$782,317		*	140,627			*	
Parent Aide/Parenting Skills	\$17,105,836		*	43,086			*	
Supervised/Case Aide Visitation	\$26,036,264		*	3,154,631			*	
Specialized Services	\$1,667,312		*	836,401			*	
Transportation - All Types	\$16,991,503		*	7,621,532			*	
Case Management	\$30,200		*	100			*	
Receive and Visitation Centers	\$2,880		*	2			*	
Lab Tests	\$4,436,875		*	498,004			*	
Interpreter/Translation Services	\$905,395		*	1,023,720			*	
	\$150,154,220							
Healthy Families								
Healthy Families	\$5,225,535		*	22,214			*	
	\$5,225,535							
Comprehensive Medical & Dental								
CMDP	\$45,203,488		*				*	
	\$45,203,488							

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,424,482	5,717	\$599	165,503
Family Foster Theraputic			*		\$111,805	169	\$662	4,882
Family Foster Mother/Infant			*		\$3,031	2	\$1,515	62
Foster Care DDD Child			*		\$566,313	171	\$3,312	5,202
Foster Care DDD Zero Rate			*			156	*	
Sp. Rate for Foster Homes **			*		\$104,810	522	\$201	14,999
Sp. Rate for Medically Fragile **			*		\$28,420	58	\$490	1,760
Unlicensed Relative Appl Pending			*			113	*	
Unlicensed Relative			*			3,436	*	
Unlicensed Grandparent **			*		\$63,775	874	\$73	25,820
Unlicensed Non-Relative			*			523	*	
					\$4,302,635	10,847		
Congregate Care								
Emergency Placement (Shelters)			*		\$821,461	302	\$2,720	6,477
Court Ordered			*		\$98,839	125	\$791	3,685
Group Homes			*		\$6,776,523	2,010	\$3,371	56,837
Behavioral Health Facility - Non TXIX			*		\$245,898	48	\$5,123	1,222
Behavioral Health Facility - TXIX			*		\$52,080	95	\$548	2,531
Residential Treatment - Non TXIX			*		\$26,133	2	\$13,067	93
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$22,358	2	\$11,179	124
					\$8,043,292	2,504		
Independent Living Maintenance								
Independent Living Maint	\$269,325	435	\$619	435	\$591,285	511	\$1,157	949
	\$269,325	435			\$591,285	511		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,399,059	5,650	\$602	164,461	\$3,305,542	5,616	\$589	159,983
Family Foster Theraputic	\$114,677	170	\$675	4,885	\$112,073	170	\$659	4,950
Family Foster Mother/Infant	\$3,031	2	\$1,515	62	\$3,724	3	\$1,241	76
Foster Care DDD Child	\$674,190	191	\$3,530	6,202	\$718,211	184	\$3,903	6,455
Foster Care DDD Zero Rate		169	*			185	*	
Sp. Rate for Foster Homes **	\$106,534	504	\$211	15,600	\$103,954	517	\$201	15,568
Sp. Rate for Medically Fragile **	\$26,857	58	\$463	1,676	\$28,649	59	\$486	1,829
Unlicensed Relative Appl Pending		110	*			100	*	
Unlicensed Relative		2,912	*			2,441	*	
Unlicensed Grandparent **	\$178,660	1,683	\$106	72,332	\$216,550	2,137	\$101	87,722
Unlicensed Non-Relative		463	*			519	*	
	\$4,503,009	10,680			\$4,488,704	10,837		
Congregate Care								
Emergency Placement (Shelters)	\$782,237	298	\$2,625	5,615	\$608,911	221	\$2,755	4,451
Court Ordered	\$142,519	145	\$983	4,942	\$162,012	160	\$1,013	5,450
Group Homes	\$6,656,778	2,002	\$3,325	56,309	\$6,651,279	1,946	\$3,418	55,757
Behavioral Health Facility - Non TXIX	\$352,596	53	\$6,653	1,597	\$298,519	50	\$5,970	1,370
Behavioral Health Facility - TXIX	\$43,923	86	\$511	2,159	\$43,449	76	\$572	2,069
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$15,676	2	\$7,838	37
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,059	2	\$530	57
IV-E Pass Thru Dollars	\$30,542	3	\$10,181	210	\$19,077	2	\$9,539	110
	\$8,021,770	2,490			\$7,799,981	2,401		
Independent Living Maintenance								
Independent Living Maint	\$318,670	441	\$723	509	\$322,660	462	\$698	515
	\$318,670	441			\$322,660	462		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,409,384	5,610	\$608	164,965	\$3,221,928	5,473	\$589	155,705
Family Foster Theraputic	\$117,041	171	\$684	5,028	\$114,034	165	\$691	4,935
Family Foster Mother/Infant	\$4,564	3	\$1,521	93	\$4,417	3	\$1,472	90
Foster Care DDD Child	\$717,253	187	\$3,836	6,590	\$612,312	185	\$3,310	5,496
Foster Care DDD Zero Rate		178	*			170	*	
Sp. Rate for Foster Homes **	\$106,175	495	\$214	15,496	\$96,062	479	\$201	14,250
Sp. Rate for Medically Fragile **	\$29,644	59	\$502	1,839	\$32,188	59	\$546	2,045
Unlicensed Relative Appl Pending		82	*			71	*	
Unlicensed Relative		2,002	*			1,941	*	
Unlicensed Grandparent **	\$188,799	2,119	\$89	76,613	\$186,095	2,133	\$87	75,504
Unlicensed Non-Relative		433	*			447	*	
	\$4,572,860	10,446			\$4,267,036	10,326		
Congregate Care								
Emergency Placement (Shelters)	\$658,872	233	\$2,828	5,168	\$632,961	231	\$2,740	4,809
Court Ordered	\$133,140	151	\$882	4,999	\$131,734	156	\$844	5,170
Group Homes	\$6,684,747	1,981	\$3,374	56,325	\$6,686,459	1,945	\$3,438	55,331
Behavioral Health Facility - Non TXIX	\$313,194	57	\$5,495	1,552	\$370,271	46	\$8,049	1,484
Behavioral Health Facility - TXIX	\$50,571	86	\$588	2,481	\$48,222	78	\$618	2,370
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$425	1	\$425	1
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$738	2	\$369	36
IV-E Pass Thru Dollars	\$14,111	1	\$14,111	62	\$4,097	1	\$4,097	18
	\$7,867,810	2,434			\$7,874,908	2,398		
Independent Living Maintenance								
Independent Living Maint	\$321,250	463	\$694	513	\$310,075	450	\$689	495
	\$321,250	463			\$310,075	450		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,268,833	5,287	\$618	158,018	\$3,214,981	5,266	\$611	154,772
Family Foster Theraputic	\$115,260	162	\$711	5,011	\$98,816	150	\$659	4,243
Family Foster Mother/Infant	\$3,405	3	\$1,135	69	\$51	1	\$51	5
Foster Care DDD Child	\$696,301	188	\$3,704	6,549	\$584,543	175	\$3,340	5,393
Foster Care DDD Zero Rate		172	*			163	*	
Sp. Rate for Foster Homes **	\$95,758	441	\$217	13,855	\$97,462	423	\$230	14,087
Sp. Rate for Medically Fragile **	\$27,109	55	\$493	1,725	\$29,160	56	\$521	1,799
Unlicensed Relative Appl Pending		62	*			58	*	
Unlicensed Relative		2,118	*			1,885	*	
Unlicensed Grandparent **	\$188,646	2,153	\$88	76,530	\$178,929	2,102	\$85	72,540
Unlicensed Non-Relative		461	*			451	*	
	\$4,395,312	10,269			\$4,203,943	9,980		
Congregate Care								
Emergency Placement (Shelters)	\$642,650	238	\$2,700	4,995	\$486,260	184	\$2,643	3,623
Court Ordered	\$136,480	146	\$935	4,568	\$143,385	151	\$950	4,835
Group Homes	\$6,903,233	1,949	\$3,542	57,183	\$6,622,056	1,915	\$3,458	56,167
Behavioral Health Facility - Non TXIX	\$364,988	52	\$7,019	1,627	\$396,953	50	\$7,939	1,585
Behavioral Health Facility - TXIX	\$63,670	87	\$732	3,137	\$47,408	86	\$551	2,276
Residential Treatment - Non TXIX	\$35,640	1	\$35,640	108	\$20,460	1	\$20,460	62
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$2,645	3	\$882	129
IV-E Pass Thru Dollars	\$47,054	2	\$23,527	434	\$37,513	4	\$9,378	346
	\$8,193,716	2,391			\$7,756,678	2,346		
Independent Living Maintenance								
Independent Living Maint	\$309,400	441	\$702	490	\$305,705	427	\$716	487
	\$309,400	441			\$305,705	427		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,003,603	5,311	\$566	144,158	\$3,281,275	5,354	\$613	157,187
Family Foster Theraputic	\$91,121	149	\$612	3,904	\$107,181	155	\$691	4,647
Family Foster Mother/Infant	\$2,344	2	\$1,172	42	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$609,210	187	\$3,258	5,304	\$635,112	166	\$3,826	5,646
Foster Care DDD Zero Rate		169	*			129	*	
Sp. Rate for Foster Homes **	\$85,123	416	\$205	12,078	\$94,350	400	\$236	13,052
Sp. Rate for Medically Fragile **	\$25,511	53	\$481	1,613	\$24,223	50	\$484	1,496
Unlicensed Relative Appl Pending		54	*			46	*	
Unlicensed Relative		1,842	*			1,872	*	
Unlicensed Grandparent **	\$240,338	2,307	\$104	97,406	\$334,268	2,596	\$129	135,703
Unlicensed Non-Relative		380	*			444	*	
	\$4,057,250	9,890			\$4,478,260	10,016		
Congregate Care								
Emergency Placement (Shelters)	\$473,808	192	\$2,468	3,574	\$603,553	245	\$2,463	4,257
Court Ordered	\$133,301	153	\$871	4,685	\$163,260	159	\$1,027	6,063
Group Homes	\$6,057,311	1,882	\$3,219	50,391	\$6,447,547	1,867	\$3,453	53,199
Behavioral Health Facility - Non TXIX	\$357,235	50	\$7,145	1,287	\$362,885	46	\$7,889	1,262
Behavioral Health Facility - TXIX	\$46,939	76	\$618	2,241	\$52,810	86	\$614	2,527
Residential Treatment - Non TXIX	\$12,582	2	\$6,291	30	\$39,147	3	\$13,049	107
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$4,372	4	\$1,093	220
IV-E Pass Thru Dollars	\$6,288	2	\$3,144	58			*	
	\$7,087,463	2,309			\$7,673,573	2,347		
Independent Living Maintenance								
Independent Living Maint	\$320,145	455	\$704	513	\$319,350	459	\$696	510
	\$320,145	455			\$319,350	459		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,176,678	5,304	\$599	152,243	\$3,207,874	5,277	\$608	153,725
Family Foster Theraputic	\$108,886	158	\$689	4,667	\$108,055	166	\$651	4,684
Family Foster Mother/Infant	\$1,792	1	\$1,792	30	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$845,814	184	\$4,597	7,279	\$669,875	173	\$3,872	5,720
Foster Care DDD Zero Rate		155	*			142	*	
Sp. Rate for Foster Homes **	\$95,938	402	\$239	13,599	\$83,254	373	\$223	11,866
Sp. Rate for Medically Fragile **	\$20,858	44	\$474	1,287	\$22,107	45	\$491	1,438
Unlicensed Relative Appl Pending		34	*			18	*	
Unlicensed Relative		1,735	*			1,558	*	
Unlicensed Grandparent **	\$298,611	2,753	\$108	120,909	\$246,909	2,637	\$94	99,963
Unlicensed Non-Relative		446	*			411	*	
	\$4,548,576	10,133			\$4,339,926	9,907		
Congregate Care								
Emergency Placement (Shelters)	\$627,836	228	\$2,754	4,558	\$524,804	197	\$2,664	4,109
Court Ordered	\$159,196	168	\$948	5,895	\$155,463	166	\$937	5,715
Group Homes	\$6,457,537	1,919	\$3,365	53,837	\$6,191,816	1,798	\$3,444	52,293
Behavioral Health Facility - Non TXIX	\$352,967	41	\$8,609	1,225	\$333,153	42	\$7,932	1,209
Behavioral Health Facility - TXIX	\$52,275	86	\$608	2,506	\$47,162	72	\$655	2,263
Residential Treatment - Non TXIX	\$46,263	4	\$11,566	128	\$23,981	2	\$11,990	62
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$24,352	4	\$6,088	244	\$70,988	4	\$17,747	514
	\$7,720,426	2,391			\$7,347,365	2,231		
Independent Living Maintenance								
Independent Living Maint	\$328,075	457	\$718	525	\$21,380	28	\$764	32
	\$328,075	457			\$21,380	28		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,109,913	5,224	\$595	149,078	\$39,023,551	10,431	\$3,741	1,879,798
Family Foster Theraputic	\$100,873	162	\$623	4,376	\$1,299,822	344	\$3,779	56,212
Family Foster Mother/Infant	\$1,792	1	\$1,792	30	\$31,855	4	\$7,964	621
Foster Care DDD Child	\$596,210	162	\$3,680	5,302	\$7,925,343	369	\$21,478	71,138
Foster Care DDD Zero Rate		156	*			300	*	
Sp. Rate for Foster Homes **	\$84,595	357	\$237	11,848	\$1,154,016	931	\$1,240	166,298
Sp. Rate for Medically Fragile **	\$21,243	44	\$483	1,400	\$315,969	107	\$2,953	19,907
Unlicensed Relative Appl Pending		14	*			166	*	
Unlicensed Relative		1,793	*			8,117	*	
Unlicensed Grandparent **	\$231,207	2,639	\$88	93,606	\$2,552,787	5,137	\$497	1,034,648
Unlicensed Non-Relative		422	*			1,582	*	
	\$4,145,832	10,072			\$52,303,342	19,399		
Congregate Care								
Emergency Placement (Shelters)	\$506,628	185	\$2,739	3,669	\$7,369,982	1,193	\$6,178	55,305
Court Ordered	\$158,937	156	\$1,019	5,498	\$1,718,266	346	\$4,966	61,505
Group Homes	\$6,125,757	1,813	\$3,379	50,608	\$78,261,041	4,100	\$19,088	654,237
Behavioral Health Facility - Non TXIX	\$407,722	41	\$9,944	1,359	\$4,156,381	129	\$32,220	16,779
Behavioral Health Facility - TXIX	\$68,225	93	\$734	3,155	\$616,732	252	\$2,447	29,715
Residential Treatment - Non TXIX	\$44,237	4	\$11,059	118	\$290,895	6	\$48,482	808
Residential Treatment - TXIX			*			3	*	
Therapeutic Grp Homes - Non TXIX			*		\$8,813	6	\$1,469	442
IV-E Pass Thru Dollars	\$87,998	7	\$12,571	738	\$364,378	18	\$20,243	2,858
	\$7,399,504	2,255			\$92,786,488	5,038		
Independent Living Maintenance								
Independent Living Maint	\$6,335	7	\$905	9	\$3,743,655	787	\$4,757	5,982
	\$6,335	7			\$3,743,655	787		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,525,999	5,912	\$596	170,408	\$3,440,867	5,857	\$587	166,577
Family Foster Theraputic	\$117,335	179	\$656	5,122	\$115,992	180	\$644	4,989
Family Foster Mother/Infant	\$3,031	2	\$1,515	62	\$3,031	2	\$1,515	62
Foster Care DDD Child	\$712,870	216	\$3,300	6,583	\$739,145	230	\$3,214	6,887
Foster Care DDD Zero Rate		215	*			215	*	
Sp. Rate for Foster Homes **	\$115,266	584	\$197	16,702	\$113,475	572	\$198	16,543
Sp. Rate for Medically Fragile **	\$30,818	65	\$474	1,922	\$30,324	70	\$433	1,916
Unlicensed Relative Appl Pending		153	*			140	*	
Unlicensed Relative		4,587	*			4,110	*	
Unlicensed Grandparent **	\$200,174	2,777	\$72	81,073	\$212,521	2,956	\$72	86,072
Unlicensed Non-Relative		762	*			750	*	
	\$4,705,493	12,546			\$4,655,356	12,448		
Congregate Care								
Emergency Placement (Shelters)	\$919,272	339	\$2,712	7,135	\$754,734	315	\$2,396	5,542
Court Ordered	\$144,515	183	\$790	5,220	\$152,002	191	\$796	5,478
Group Homes	\$7,068,850	2,114	\$3,344	60,150	\$6,848,773	2,098	\$3,264	58,482
Behavioral Health Facility - Non TXIX	\$291,501	58	\$5,026	1,445	\$351,457	58	\$6,060	1,626
Behavioral Health Facility - TXIX	\$60,323	112	\$539	2,960	\$53,774	107	\$503	2,632
Residential Treatment - Non TXIX	\$26,133	2	\$13,067	93	\$31,743	3	\$10,581	79
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$372	1	\$372	20	\$687	2	\$344	37
IV-E Pass Thru Dollars	\$29,018	3	\$9,673	186	\$23,883	3	\$7,961	148
	\$8,539,984	2,704			\$8,217,053	2,657		
Independent Living Maintenance								
Independent Living Maint	\$305,850	490	\$624	490	\$299,530	482	\$621	482
	\$305,850	490			\$299,530	482		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,322,240	5,804	\$572	160,766	\$3,426,976	5,788	\$592	165,669
Family Foster Theraputic	\$114,307	183	\$625	4,988	\$120,834	184	\$657	5,231
Family Foster Mother/Infant	\$3,724	3	\$1,241	76	\$4,564	3	\$1,521	93
Foster Care DDD Child	\$691,875	211	\$3,279	6,164	\$712,594	219	\$3,254	6,606
Foster Care DDD Zero Rate		221	*			214	*	
Sp. Rate for Foster Homes **	\$107,482	566	\$190	15,735	\$109,127	566	\$193	16,105
Sp. Rate for Medically Fragile **	\$30,971	72	\$430	1,961	\$30,856	68	\$454	1,954
Unlicensed Relative Appl Pending		116	*			102	*	
Unlicensed Relative		3,162	*			2,979	*	
Unlicensed Grandparent **	\$210,335	3,023	\$70	85,236	\$218,899	3,049	\$72	88,830
Unlicensed Non-Relative		691	*			664	*	
	\$4,480,935	12,142			\$4,623,850	12,027		
Congregate Care								
Emergency Placement (Shelters)	\$635,573	239	\$2,659	4,718	\$662,942	245	\$2,706	5,147
Court Ordered	\$146,561	194	\$755	5,300	\$146,285	181	\$808	5,279
Group Homes	\$6,648,064	2,024	\$3,285	55,590	\$6,831,520	2,060	\$3,316	57,714
Behavioral Health Facility - Non TXIX	\$329,064	58	\$5,674	1,517	\$341,806	60	\$5,697	1,523
Behavioral Health Facility - TXIX	\$51,478	95	\$542	2,487	\$52,375	103	\$508	2,570
Residential Treatment - Non TXIX	\$25,576	3	\$8,525	67	\$23,405	2	\$11,703	62
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,109	2	\$554	57
IV-E Pass Thru Dollars	\$30,368	5	\$6,074	212	\$43,666	7	\$6,238	366
	\$7,866,684	2,551			\$8,103,108	2,578		
Independent Living Maintenance								
Independent Living Maint	\$319,000	510	\$625	510	\$311,240	496	\$628	498
	\$319,000	510			\$311,240	496		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,224,758	5,663	\$569	155,897	\$3,260,947	5,473	\$596	157,681
Family Foster Theraputic	\$111,365	173	\$644	4,813	\$112,872	171	\$660	4,868
Family Foster Mother/Infant	\$4,417	3	\$1,472	90	\$3,405	3	\$1,135	69
Foster Care DDD Child	\$673,596	218	\$3,090	6,011	\$707,723	215	\$3,292	6,432
Foster Care DDD Zero Rate		218	*			211	*	
Sp. Rate for Foster Homes **	\$99,588	539	\$185	14,795	\$96,816	490	\$198	14,154
Sp. Rate for Medically Fragile **	\$27,653	63	\$439	1,743	\$28,138	60	\$469	1,806
Unlicensed Relative Appl Pending		92	*			79	*	
Unlicensed Relative		2,904	*			2,821	*	
Unlicensed Grandparent **	\$217,061	3,103	\$70	88,071	\$226,467	3,155	\$72	91,873
Unlicensed Non-Relative		657	*			632	*	
	\$4,358,438	11,886			\$4,436,368	11,517		
Congregate Care								
Emergency Placement (Shelters)	\$630,111	233	\$2,704	4,829	\$610,552	239	\$2,555	4,776
Court Ordered	\$133,186	174	\$765	4,868	\$138,969	183	\$759	5,023
Group Homes	\$6,589,068	1,996	\$3,301	54,208	\$6,776,247	1,976	\$3,429	57,243
Behavioral Health Facility - Non TXIX	\$342,226	52	\$6,581	1,366	\$342,404	53	\$6,460	1,490
Behavioral Health Facility - TXIX	\$52,008	93	\$559	2,526	\$52,974	93	\$570	2,588
Residential Treatment - Non TXIX	\$10,325	2	\$5,163	31	\$10,230	1	\$10,230	31
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,295	3	\$432	66	\$614	2	\$307	31
IV-E Pass Thru Dollars	\$21,447	7	\$3,064	186	\$29,631	5	\$5,926	284
	\$7,779,667	2,493			\$7,961,620	2,468		
Independent Living Maintenance								
Independent Living Maint	\$322,295	513	\$628	513	\$316,860	504	\$629	507
	\$322,295	513			\$316,860	504		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,240,647	5,462	\$593	156,001	\$2,980,933	5,507	\$541	142,989
Family Foster Theraputic	\$102,083	161	\$634	4,387	\$93,953	161	\$584	4,024
Family Foster Mother/Infant	\$843	2	\$421	21	\$1,553	1	\$1,553	26
Foster Care DDD Child	\$706,392	224	\$3,154	6,496	\$607,173	209	\$2,905	5,354
Foster Care DDD Zero Rate		196	*			188	*	
Sp. Rate for Foster Homes **	\$95,982	461	\$208	13,763	\$86,790	466	\$186	12,200
Sp. Rate for Medically Fragile **	\$29,284	61	\$480	1,831	\$23,693	57	\$416	1,482
Unlicensed Relative Appl Pending		77	*			67	*	
Unlicensed Relative		2,706	*			2,644	*	
Unlicensed Grandparent **	\$226,272	3,136	\$72	91,738	\$205,603	3,155	\$65	83,371
Unlicensed Non-Relative		640	*			602	*	
	\$4,401,502	11,410			\$3,999,698	11,280		
Congregate Care								
Emergency Placement (Shelters)	\$534,189	216	\$2,473	4,002	\$486,050	202	\$2,406	3,470
Court Ordered	\$146,622	189	\$776	5,269	\$141,197	197	\$717	5,042
Group Homes	\$6,653,955	1,975	\$3,369	55,494	\$5,999,111	1,922	\$3,121	49,585
Behavioral Health Facility - Non TXIX	\$371,064	54	\$6,872	1,523	\$356,309	50	\$7,126	1,284
Behavioral Health Facility - TXIX	\$55,199	102	\$541	2,641	\$47,883	88	\$544	2,257
Residential Treatment - Non TXIX	\$10,230	1	\$10,230	31	\$17,716	3	\$5,905	51
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,702	3	\$567	83	\$1,148	2	\$574	56
IV-E Pass Thru Dollars	\$34,662	6	\$5,777	322	\$23,331	4	\$5,833	170
	\$7,807,622	2,477			\$7,072,745	2,420		
Independent Living Maintenance								
Independent Living Maint	\$320,170	508	\$630	508	\$312,855	497	\$629	497
	\$320,170	508			\$312,855	497		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,284,746	5,540	\$593	157,418	\$3,147,748	5,467	\$576	150,815
Family Foster Theraputic	\$104,291	164	\$636	4,485	\$102,731	159	\$646	4,467
Family Foster Mother/Infant	\$1,852	1	\$1,852	31	\$1,792	1	\$1,792	30
Foster Care DDD Child	\$661,552	207	\$3,196	5,823	\$620,264	191	\$3,247	5,402
Foster Care DDD Zero Rate		181	*			173	*	
Sp. Rate for Foster Homes **	\$93,601	448	\$209	12,984	\$85,834	429	\$200	12,001
Sp. Rate for Medically Fragile **	\$23,208	53	\$438	1,464	\$20,969	49	\$428	1,337
Unlicensed Relative Appl Pending		59	*			32	*	
Unlicensed Relative		2,483	*			2,093	*	
Unlicensed Grandparent **	\$225,308	3,127	\$72	91,347	\$218,783	3,115	\$70	88,590
Unlicensed Non-Relative		606	*			540	*	
	\$4,394,559	11,239			\$4,198,121	10,989		
Congregate Care								
Emergency Placement (Shelters)	\$553,666	226	\$2,450	3,926	\$560,366	214	\$2,619	4,058
Court Ordered	\$152,297	186	\$819	5,410	\$151,018	188	\$803	5,240
Group Homes	\$6,522,019	1,910	\$3,415	53,744	\$6,286,500	1,933	\$3,252	52,142
Behavioral Health Facility - Non TXIX	\$417,446	52	\$8,028	1,430	\$398,685	50	\$7,974	1,384
Behavioral Health Facility - TXIX	\$50,497	96	\$526	2,379	\$48,655	95	\$512	2,322
Residential Treatment - Non TXIX	\$34,211	3	\$11,404	93	\$33,107	3	\$11,036	90
Residential Treatment - TXIX		1	*				*	
Therapeutic Grp Homes - Non TXIX	\$1,886	3	\$629	92			*	
IV-E Pass Thru Dollars	\$21,594	4	\$5,398	142	\$29,986	5	\$5,997	246
	\$7,753,616	2,420			\$7,508,318	2,435		
Independent Living Maintenance								
Independent Living Maint	\$305,985	489	\$626	489	\$311,470	498	\$625	498
	\$305,985	489			\$311,470	498		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,218,625	5,394	\$597	154,240	\$2,949,064	5,104	\$578	141,337
Family Foster Theraputic	\$106,194	170	\$625	4,594	\$97,864	159	\$615	4,244
Family Foster Mother/Infant	\$1,852	1	\$1,852	31	\$1,792	1	\$1,792	30
Foster Care DDD Child	\$624,478	189	\$3,304	5,374	\$467,680	143	\$3,270	4,006
Foster Care DDD Zero Rate		167	*			142	*	
Sp. Rate for Foster Homes **	\$81,812	399	\$205	11,546	\$68,242	344	\$198	9,770
Sp. Rate for Medically Fragile **	\$20,341	46	\$442	1,273	\$19,714	42	\$469	1,218
Unlicensed Relative Appl Pending		16	*			11	*	
Unlicensed Relative		1,876	*			1,563	*	
Unlicensed Grandparent **	\$210,978	2,925	\$72	85,416	\$180,387	2,541	\$71	73,031
Unlicensed Non-Relative		489	*			364	*	
	\$4,264,279	10,667			\$3,784,744	9,665		
Congregate Care								
Emergency Placement (Shelters)	\$559,378	211	\$2,651	4,312	\$463,150	179	\$2,587	3,390
Court Ordered	\$140,384	175	\$802	4,982	\$125,229	152	\$824	4,394
Group Homes	\$6,183,593	1,826	\$3,386	51,408	\$5,853,341	1,790	\$3,270	48,477
Behavioral Health Facility - Non TXIX	\$342,032	46	\$7,435	1,208	\$272,386	38	\$7,168	983
Behavioral Health Facility - TXIX	\$48,832	87	\$561	2,313	\$42,735	74	\$578	2,040
Residential Treatment - Non TXIX	\$42,611	4	\$10,653	114	\$25,607	3	\$8,536	66
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$43,893	7	\$6,270	356	\$32,901	4	\$8,225	240
	\$7,360,723	2,289			\$6,815,349	2,203		
Independent Living Maintenance								
Independent Living Maint	\$313,930	502	\$625	502	\$304,470	488	\$624	488
	\$313,930	502			\$304,470	488		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	Totals 2018				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$39,023,551	10,431	\$3,741	1,879,798				*
Family Foster Theraputic	\$1,299,822	344	\$3,779	56,212				*
Family Foster Mother/Infant	\$31,855	4	\$7,964	621				*
Foster Care DDD Child	\$7,925,343	369	\$21,478	71,138				*
Foster Care DDD Zero Rate		300	*					*
Sp. Rate for Foster Homes **	\$1,154,016	931	\$1,240	166,298				*
Sp. Rate for Medically Fragile **	\$315,969	107	\$2,953	19,907				*
Unlicensed Relative Appl Pending		166	*					*
Unlicensed Relative		8,117	*					*
Unlicensed Grandparent **	\$2,552,787	5,137	\$497	1,034,648				*
Unlicensed Non-Relative		1,582	*					*
	\$52,303,342	19,399						
Congregate Care								
Emergency Placement (Shelters)	\$7,369,982	1,193	\$6,178	55,305				*
Court Ordered	\$1,718,266	346	\$4,966	61,505				*
Group Homes	\$78,261,041	4,100	\$19,088	654,237				*
Behavioral Health Facility - Non TXIX	\$4,156,381	129	\$32,220	16,779				*
Behavioral Health Facility - TXIX	\$616,732	252	\$2,447	29,715				*
Residential Treatment - Non TXIX	\$290,895	6	\$48,482	808				*
Residential Treatment - TXIX		3	*					*
Therapeutic Grp Homes - Non TXIX	\$8,813	6	\$1,469	442				*
IV-E Pass Thru Dollars	\$364,378	18	\$20,243	2,858				*
	\$92,786,488	5,038						
Independent Living Maintenance								
Independent Living Maint	\$3,743,655	787	\$4,757	5,982				*
	\$3,743,655	787						

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** Service requires a base placement service.

Adoption Services - FY 2018 - FY 2019 Actual Expenditures - Data as of August 14, 2018

FY 2018	Expenditures by Payment Month												13th Mo / AA	Total
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June		
Title IV-E	\$0	\$10,697,082	\$11,030,378	\$10,970,343	\$11,457,912	\$11,223,901	\$11,774,786	\$11,822,419	\$10,747,229	\$11,915,315	\$11,614,406	\$12,035,650	\$11,733,172	\$ 137,022,591
State	\$0	\$4,608,515	\$4,752,106	\$4,726,241	\$4,936,296	\$4,835,479	\$5,072,812	\$5,093,333	\$4,630,120	\$5,133,354	\$5,003,717	\$5,185,197	\$5,054,883	\$ 59,032,054
TANF ¹	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969	\$3,672,740	\$3,300,413	\$ 42,479,379
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$19,233,005	\$19,473,950	\$19,073,380	\$19,876,938	\$19,478,816	\$20,399,177	\$20,490,347	\$18,645,789	\$20,700,478	\$20,180,092	\$20,893,587	\$20,088,468	\$ 238,534,024
Clients		27,091	27,359	27,573	27,807	28,340	28,534	28,612	28,813	29,027	29,251	29,500	29,218	28,427
Avg. IV-E Share	\$	394.86	\$ 403.17	\$ 397.87	\$ 412.05	\$ 396.04	\$ 412.66	\$ 413.20	\$ 373.00	\$ 410.49	\$ 397.06	\$ 407.99	\$ 401.57	\$ 401.66
Avg State Share	\$	170.11	\$ 173.69	\$ 171.41	\$ 177.52	\$ 170.62	\$ 177.78	\$ 178.01	\$ 160.70	\$ 176.85	\$ 171.06	\$ 175.77	\$ 173.01	\$ 173.04
Avg. TANF Share	\$	144.97	\$ 134.93	\$ 122.47	\$ 125.25	\$ 120.66	\$ 124.47	\$ 124.93	\$ 113.44	\$ 125.81	\$ 121.77	\$ 124.50	\$ 112.96	\$ 124.68
Avg Per Client	\$	709.94	\$ 711.79	\$ 691.74	\$ 714.82	\$ 687.33	\$ 714.91	\$ 716.15	\$ 647.13	\$ 713.15	\$ 689.89	\$ 708.26	\$ 687.54	\$ 699.39
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$37,069	\$12,499	\$42,926	\$25,670	\$28,773	\$18,543	\$23,302	\$25,116	\$26,897	\$28,407	\$23,689	\$12,298	\$ 305,189
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505	\$77,141	\$52,679	\$ 904,683
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$149,584	\$147,430	\$130,773	\$112,441	\$97,524	\$91,570	\$71,348	\$90,895	\$77,589	\$74,912	\$100,830	\$64,977	\$ 1,209,872
Clients		362	282	335	313	279	261	236	346	296	281	297	220	292
Avg Per Client		\$413.22	\$522.80	\$390.37	\$359.24	\$349.55	\$350.84	\$302.32	\$262.70	\$262.13	\$266.59	\$339.49	\$295.35	\$ 342.88
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236	\$238,921	\$135,689	\$ 2,637,491
State	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236	\$238,921	\$135,689	\$ 2,637,491
Total	\$0	\$501,594	\$299,988	\$537,714	\$407,936	\$843,580	\$276,902	\$307,848	\$435,888	\$441,842	\$472,472	\$477,842	\$271,378	\$ 5,274,982
Clients		393	232	379	289	594	196	207	306	287	315	317	197	309
Avg. Fed Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750	\$754	\$689	\$ 711
Avg State Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750	\$754	\$689	\$ 711
Avg Per Client		\$1,276	\$1,293	\$1,419	\$1,412	\$1,420	\$1,413	\$1,487	\$1,424	\$1,540	\$1,500	\$1,507	\$1,378	\$ 1,422
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$41,512	\$42,511	\$47,024	\$52,628	\$42,831	\$52,176	\$40,465	\$62,343	\$42,164	\$51,030	\$52,847	\$61,818	\$ 589,348
State	\$0	\$62,269	\$63,766	\$70,535	\$78,942	\$64,246	\$78,263	\$60,697	\$93,515	\$63,246	\$76,545	\$79,271	\$92,727	\$ 884,022
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$103,781	\$106,277	\$117,559	\$131,570	\$107,077	\$130,439	\$101,162	\$155,858	\$105,410	\$127,575	\$132,118	\$154,545	\$ 1,473,370
Total Program														
Title IV-E	\$0	\$10,989,391	\$11,222,883	\$11,286,224	\$11,714,508	\$11,688,522	\$11,965,413	\$12,016,808	\$11,027,516	\$12,178,400	\$11,901,672	\$12,327,418	\$11,930,679	\$ 140,249,430
State	\$0	\$4,958,650	\$4,978,365	\$5,108,559	\$5,244,876	\$5,350,288	\$5,308,069	\$5,331,256	\$4,966,695	\$5,444,418	\$5,344,905	\$5,527,078	\$5,295,597	\$ 62,858,756
TANF	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969	\$3,672,740	\$3,300,413	\$ 42,479,379
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505	\$77,141	\$52,679	\$ 904,683
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$19,987,964	\$20,027,645	\$19,859,426	\$20,528,885	\$20,526,997	\$20,898,088	\$20,970,705	\$19,328,430	\$21,325,319	\$20,855,051	\$21,604,377	\$20,579,368	\$ 246,492,248