



ARIZONA DEPARTMENT OF CHILD SAFETY
TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM ACCOUNTABILITY
REPORT
Fiscal Year 2018
Quarter 4

Pursuant to Laws 2016, Chapter 273 amending Laws 2013, Chapter 220, the Arizona Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county.

Factors Identified in the Legislation

1. Title XIX eligible children in out-of-home placement (as of the end of month).
2. Percentage of Title XIX eligible children in out-of-home placement (as of the end of month).
3. New Title XIX eligible children opened in month.
4. Children that remained open from the current and previous months.
5. Children who have been closed in month.
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

Additional information provided

8. Restated FY 2018 Q1 and FY 2018 Q2 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
9. Restated FY 2018 Q1 and FY 2018 Q2 Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

Residential Treatment Center (RTC) is named Behavioral Health Inpatient Facility (BHIF) to align with clinical verbiage.

Behavioral Health Group Home (BHGH) and Therapeutic Group Home (TGH) are joined together under Behavioral Health Residential Facility (BHRF).

1. Title XIX eligible children in Out-of-Home placement (as of the end of month)

FY2018 - QTR 4			
County	April	May	June
Apache	34	28	28
Cochise	209	203	196
Coconino	156	154	139
Gila	80	77	72
Graham	59	55	53
Greenlee	9	9	6
La Paz	55	59	53
Maricopa	9036	8994	8750
Mohave	584	598	574
Navajo	110	112	119
Pima	2487	2459	2359
Pinal	864	872	827
Santa Cruz	66	66	66
Yavapai	326	327	326
Yuma	318	303	302
Total	14,393	14,316	13,870

Source: AHCCCS Acute Enrollment Report

2. Percent of Title XIX eligible children in Out-of-home Placement (as of the end of month)

FY2018 - QTR 4			
County	April	May	June
Apache	100%	92%	100%
Cochise	98%	95%	99%
Coconino	99%	97%	97%
Gila	100%	96%	93%
Graham	100%	100%	100%
Greenlee	100%	100%	100%
La Paz	100%	93%	93%
Maricopa	97%	98%	96%
Mohave	97%	96%	96%
Navajo	96%	96%	96%
Pima	98%	98%	98%
Pinal	98%	97%	96%
Santa Cruz	100%	99%	96%
Yavapai	99%	97%	97%
Yuma	95%	94%	95%

Source: CMDP enrollment information

3. New Title XIX eligible children opened in month

FY2018 - QTR 4			
County	April	May	June
Apache	0	1	3
Cochise	18	10	12
Coconino	4	9	2
Gila	4	2	4
Graham	1	1	4
Greenlee	1	0	0
La Paz	0	6	0
Maricopa	568	380	475
Mohave	54	42	37
Navajo	4	3	15
Pima	155	102	112
Pinal	56	56	40
Santa Cruz	1	1	7
Yavapai	13	25	24
Yuma	18	7	22
Total	897	645	757

Source: AHCCCS Acute Disenrollment / Enrollment monthly summary by health plans and counties

4. Children that remain open from the current and previous months

FY2018 - QTR 4			
County	April	May	June
Apache	34	27	25
Cochise	191	193	184
Coconino	152	145	137
Gila	76	75	68
Graham	58	54	49
Greenlee	8	9	6
La Paz	55	53	53
Maricopa	8468	8614	8275
Mohave	530	556	537
Navajo	106	109	104
Pima	2332	2357	2247
Pinal	808	816	787
Santa Cruz	65	65	59
Yavapai	313	302	302
Yuma	300	296	280
Total	13,496	13,671	13,113

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

5. Children who have been closed in month

FY2018 - QTR 4			
County	April	May	June
Apache	7	7	3
Cochise	14	16	19
Coconino	6	11	17
Gila	8	5	9
Graham	7	5	6
Greenlee	0	0	3
La Paz	1	2	6
Maricopa	553	422	719
Mohave	38	28	61
Navajo	2	1	8
Pima	183	130	212
Pinal	56	48	85
Santa Cruz	2	1	7
Yavapai	26	24	25
Yuma	14	22	23
Total	917	722	1,203

Source: AHCCCS Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Date

FY2018 - QTR 4				
Behavioral Health Inpatient Facility (formerly known as Residential Treatment Center)	Apr	May	Jun	Q4
Apache	\$ -	\$ -	\$ -	-
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	264,133	236,972	148,357	649,462
Mohave	-	-	-	-
Navajo	-	-	-	-
Pima	-	-	-	-
Pinal	1,732	-	-	1,732
Santa Cruz	-	-	-	-
Yavapai	-	-	-	-
Yuma	-	-	-	-
Total	\$ 265,865	\$ 236,972	\$ 148,357	\$ 651,194

Behavioral Health Residential Facility (formerly known as Behavioral Health Group Home and Therapeutic Group Home)	Apr	May	Jun	Q4
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	138,664	121,674	101,988	362,326
Mohave	1,260	1,302	1,260	3,822
Navajo	-	-	-	-
Pima	6,202	10,079	11,454	27,735
Pinal	5,265	5,549	4,740	15,554
Santa Cruz	-	-	-	-
Yavapai	-	-	105	105
Yuma	-	-	-	-
Total	\$ 151,391	\$ 138,604	\$ 119,547	\$ 409,542
Total Expenditures	\$ 417,256	\$ 375,576	\$ 267,904	\$ 1,060,736

Paid amounts are presented according to Month of Service and reflect the most recent payment information.

7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

FY2018 - QTR 4				
	April	May	June	Q4
Counseling Services				
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	5,143	7,428	5,958	18,529
Mohave	-	-	-	-
Navajo	-	-	-	-
Pima	780	2,000	640	3,420
Pinal	-	-	-	-
Santa Cruz	-	-	-	-
Yavapai	-	-	-	-
Yuma	-	-	-	-
Total	\$ 5,923	\$ 9,428	\$ 6,598	\$ 21,949
Psychiatric Services				
	April	May	Jun	Q4
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	175	-	-	175
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	175	-	175
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	50,458	45,331	35,708	131,496
Mohave	-	-	-	-
Navajo	-	-	-	-
Pima	7,750	5,920	1,440	15,110
Pinal	-	1,400	-	1,400
Santa Cruz	-	-	-	-
Yavapai	-	-	-	-
Yuma	-	-	-	-
Total	\$ 58,383	\$ 52,826	\$ 37,148	\$ 148,356
Total Expenditures	\$ 64,305	\$ 62,254	\$ 43,746	\$ 170,305

Paid amounts are presented according to Month of Service and reflect most recent payment information.

8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service Date

Behavioral Health Inpatient Facility	SFY 2018 - QTR 2				SFY 2018 - QTR 3			
	Oct	Nov	Dec	Q2	Jan	Feb	Mar	Q3
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	163,857	175,795	188,777	528,429	218,444	227,750	278,775	724,969
Mohave	2,166	-	-	2,166	-	3,898	12,560	16,458
Navajo	-	-	-	-	-	-	-	-
Pima	-	12,993	-	12,993	-	-	-	-
Pinal	-	-	-	-	-	-	-	-
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	-	-	-	-	-	-	-	-
Yuma	-	-	-	-	-	-	-	-
Total	\$ 166,022	\$ 188,788	\$ 188,777	\$ 543,587	\$ 218,444	\$ 231,648	\$ 291,335	\$ 741,427

Behavioral Health Residential Facility	SFY 2018 - QTR 2				SFY 2018 - QTR 3			
	Oct	Nov	Dec	Q2	Jan	Feb	Mar	Q3
Apache	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	336	651	987	168	-	-	168
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	188,670	167,740	154,845	511,256	153,135	139,751	149,056	441,942
Mohave	1,302	1,260	1,302	3,864	1,302	1,176	1,302	3,780
Navajo	-	-	-	-	-	-	-	-
Pima	7,172	7,035	7,860	22,067	8,432	5,299	5,503	19,234
Pinal	6,385	4,356	4,714	15,454	5,458	4,992	2,190	12,639
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	-	-	-	-	-	-	378	378
Yuma	6,557	6,345	6,557	19,458	5,029	574	636	6,238
Total	\$ 210,085	\$ 187,072	\$ 175,928	\$ 573,086	\$ 173,523	\$ 151,791	\$ 159,064	\$ 484,378
Total Expenditures	\$ 376,108	\$ 375,860	\$ 364,705	\$ 1,116,673	\$ 391,967	\$ 383,439	\$ 450,399	\$ 1,225,805

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information

9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

	SFY 2018 - QTR 2				SFY 2018 - QTR 3			
	Oct	Nov	Dec	Q2	Jan	Feb	Mar	Q3
Counseling Services								
Apache	-	-	-	-	-	-	-	-
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	11,234	15,350	6,473	33,057	5,915	5,513	5,283	16,711
Mohave	-	-	-	-	-	-	-	-
Navajo	-	-	-	-	-	-	-	-
Pima	-	-	-	-	-	-	-	-
Pinal	-	-	-	-	-	-	-	-
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	-	-	-	-	-	-	-	-
Yuma	-	-	-	-	-	-	-	-
Total	\$ 11,234	\$ 15,350	\$ 6,473	\$ 33,057	\$ 5,915	\$ 5,513	\$ 5,283	\$ 16,711
Psychiatric Services								
Apache	-	-	-	-	-	-	-	-
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	54,070	35,703	28,968	118,740	43,553	36,575	39,165	119,293
Mohave	-	-	-	-	-	-	900	900
Navajo	-	-	-	-	-	-	-	-
Pima	1,200	2,510	2,880	6,590	2,015	1,855	2,060	5,930
Pinal	-	1,120	2,040	3,160	-	2,800	-	2,800
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	-	-	-	-	7,000	1,400	-	8,400
Yuma	-	-	-	-	-	-	-	-
Total	\$ 55,270	\$ 39,333	\$ 33,888	\$ 128,490	\$ 52,568	\$ 42,630	\$ 42,125	\$ 137,323
Total Expenditures	\$ 66,504	\$ 54,683	\$ 40,360	\$ 161,547	\$ 58,482	\$ 48,143	\$ 47,408	\$ 154,033

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information.