

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$610,477		*	768,655
Allowances (Special)			*		\$747,057		*	746,880
Counseling/Psych Services			*		\$581,561		*	4,386
Family Support Services			*		\$5,010		*	4,082
Child Care			*		\$21,795		*	119
HRSS and ICPC			*		\$2,344,336		*	111,221
In-Home Services			*		\$1,358,473		*	48,024
AZ Families First - SSAT			*		\$431,420		*	17,362
Housing Subsidy	\$9,756		*	16	\$65,240		*	97
Independent Living (Support)/ETV			*		\$276,420		*	23,878
Miscellaneous			*		\$46,487		*	18,711
Parent Aide/Parenting Skills			*		\$1,282,704		*	515
Supervised/Case Aide Visitation			*		\$1,214,573		*	83,015
Specialized Services			*		\$15,950		*	284
Transportation - All Types			*		\$900,812		*	416,649
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests			*		\$423,978		*	53,323
Interpreter/Translation Services			*		\$34,112		*	87,949
	\$9,756				\$10,360,404			
Healthy Families								
Healthy Families			*		\$13,370		*	55
					\$13,370			
Comprehensive Medical & Dental								
CMDP	\$4,440,727		*		\$3,818,178		*	
	\$4,440,727				\$3,818,178			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$555,525		*	784,761	\$589,070		*	787,274
Allowances (Special)	\$388,657		*	387,855	\$191,090		*	190,958
Counseling/Psych Services	\$572,261		*	4,037	\$783,086		*	5,633
Family Support Services	\$5,404		*	131	\$4,894		*	4,894
Child Care	\$30,413		*	252	\$29,258		*	470
HRSS and ICPC	\$1,321,042		*	88,398	\$2,308,258		*	146,668
In-Home Services	\$1,284,547		*	52,947	\$1,299,034		*	33,265
AZ Families First - SSAT			*		\$1,434,699		*	42,395
Housing Subsidy	\$47,643		*	66	\$48,760		*	66
Independent Living (Support)/ETV	\$268,161		*	226,014	\$281,021		*	10,274
Miscellaneous	\$11,984		*	11,984	\$147,693		*	3,889
Parent Aide/Parenting Skills	\$750,812		*	371	\$800,716		*	1,095
Supervised/Case Aide Visitation	\$1,988,947		*	210,568	\$2,259,500		*	296,211
Specialized Services			*		\$14,048		*	216
Transportation - All Types	\$1,452,725		*	625,917	\$1,901,161		*	845,408
Case Management			*		\$2,700		*	12
Receive and Visitation Centers			*				*	
Lab Tests	\$371,296		*	36,852	\$376,902		*	43,871
Interpreter/Translation Services	\$79,397		*	106,695	\$80,105		*	68,396
	\$9,128,814				\$12,551,994			
Healthy Families								
Healthy Families			*		\$2,068,948		*	8,669
					\$2,068,948			
Comprehensive Medical & Dental								
CMDP	\$3,034,156		*		\$4,146,265		*	
	\$3,034,156				\$4,146,265			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$687,641		*	812,953	\$581,598		*	786,201
Allowances (Special)	\$174,077		*	174,314	\$174,735		*	174,351
Counseling/Psych Services	\$785,632		*	5,879	\$616,930		*	4,501
Family Support Services	\$9,671		*	6,257	\$21,351		*	3,115
Child Care	\$21,050		*	323	\$36,461		*	332
HRSS and ICPC	\$3,116,148		*	133,842	\$2,528,765		*	191,438
In-Home Services	\$2,072,774		*	76,797	\$1,606,900		*	43,457
AZ Families First - SSAT	\$599,862		*	17,935	\$563,096		*	12,263
Housing Subsidy	\$46,266		*	59	\$40,556		*	57
Independent Living (Support)/ETV	\$268,609		*	13,825	\$1,141,703		*	826,557
Miscellaneous	\$66,540		*	7,948	\$58,704		*	9,101
Parent Aide/Parenting Skills	\$954,651		*	13,760	\$1,355,022		*	3,350
Supervised/Case Aide Visitation	\$2,670,945		*	316,419	\$2,302,975		*	282,797
Specialized Services	\$140,691		*	452	\$80,734		*	323
Transportation - All Types	\$1,132,624		*	545,853	\$1,342,744		*	578,974
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$236,343		*	27,427	\$507,282		*	54,872
Interpreter/Translation Services	\$68,039		*	73,164	\$76,012		*	71,953
	\$13,051,562				\$13,035,567			
Healthy Families								
Healthy Families	\$1,241,218		*	6,273	\$814,238		*	3,419
	\$1,241,218				\$814,238			
Comprehensive Medical & Dental								
CMDP	\$3,499,619		*		\$3,217,643		*	
	\$3,499,619				\$3,217,643			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$812,999		*	813,079	\$566,984		*	776,747
Allowances (Special)	\$161,753		*	161,621	\$147,482		*	147,278
Counseling/Psych Services	\$801,984		*	6,024	\$623,125		*	4,581
Family Support Services	\$35,167		*	13,462	\$12,259		*	8,514
Child Care	\$24,856		*	328	\$27,647		*	332
HRSS and ICPC	\$4,158,795		*	201,231	\$1,591,573		*	106,288
In-Home Services	\$1,231,761		*	45,392	\$1,364,262		*	48,843
AZ Families First - SSAT	\$665,443		*	17,999	\$504,960		*	11,161
Housing Subsidy	\$42,277		*	1,864	\$29,960		*	2,497
Independent Living (Support)/ETV	\$250,448		*	14,678	\$485,550		*	273,504
Miscellaneous	\$43,867		*	4,305	\$41,090		*	2,308
Parent Aide/Parenting Skills	\$945,743		*	1,943	\$1,574,138		*	5,907
Supervised/Case Aide Visitation	\$2,175,816		*	261,733	\$1,934,096		*	238,899
Specialized Services	\$371,095		*	184,408	\$70,401		*	2,264
Transportation - All Types	\$1,893,578		*	842,895	\$925,889		*	439,102
Case Management			*				*	
Receive and Visitation Centers			*		\$1,280		*	1
Lab Tests	\$235,237		*	28,721	\$395,087		*	42,882
Interpreter/Translation Services	\$103,270		*	89,026	\$72,817		*	80,261
	\$13,954,088				\$10,368,599			
Healthy Families								
Healthy Families	\$761,804		*	2,740	\$227,726		*	756
	\$761,804				\$227,726			
Comprehensive Medical & Dental								
CMDP	\$4,519,417		*		\$3,614,420		*	
	\$4,519,417				\$3,614,420			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$561,151		*	722,968	\$654,794		*	804,492
Allowances (Special)	\$130,078		*	129,950	\$150,630		*	150,335
Counseling/Psych Services	\$787,872		*	5,894	\$810,158		*	6,136
Family Support Services	\$44,565		*	7,588	\$10,832		*	7,518
Child Care	\$45,298		*	491	\$28,612		*	286
HRSS and ICPC	\$3,009,303		*	188,913	\$2,645,517		*	193,088
In-Home Services	\$1,887,638		*	60,162	\$1,442,443		*	41,374
AZ Families First - SSAT	\$590,927		*	14,726	\$220,287		*	14,131
Housing Subsidy	\$28,268		*	45	\$25,967		*	39
Independent Living (Support)/ETV	\$271,967		*	14,408	\$491,262		*	139,741
Miscellaneous	\$63,475		*	12,028	\$81,204		*	26,191
Parent Aide/Parenting Skills	\$2,236,054		*	4,819	\$1,445,505		*	2,747
Supervised/Case Aide Visitation	\$3,273,993		*	360,119	\$2,253,746		*	317,246
Specialized Services	\$140,366		*	75,426	\$242,991		*	175,506
Transportation - All Types	\$1,853,957		*	837,103	\$1,281,609		*	563,649
Case Management	\$27,500		*	88			*	
Receive and Visitation Centers			*				*	
Lab Tests	\$458,988		*	50,213	\$259,731		*	29,703
Interpreter/Translation Services	\$92,424		*	104,298	\$84,956		*	99,304
	\$15,503,823				\$12,130,242			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,668,899		*		\$3,105,350		*	
	\$3,668,899				\$3,105,350			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$662,885		*	801,099	\$666,223		*	781,791
Allowances (Special)	\$154,251		*	153,909	\$179,890		*	179,498
Counseling/Psych Services	\$760,174		*	5,670	\$768,208		*	5,704
Family Support Services	\$10,631		*	10,632	\$3,150		*	3,150
Child Care	\$22,599		*	344	\$39,144		*	1,329
HRSS and ICPC	\$3,037,707		*	172,837	\$2,900,334		*	166,027
In-Home Services	\$1,585,146		*	49,498	\$1,305,019		*	36,938
AZ Families First - SSAT	\$1,226,196		*	25,747	\$204,199		*	2,969
Housing Subsidy	\$29,782		*	41	\$19,360		*	21
Independent Living (Support)/ETV	\$382,732		*	22,515	\$906,497		*	700,380
Miscellaneous	\$72,757		*	14,110	\$91,070		*	23,058
Parent Aide/Parenting Skills	\$1,964,337		*	2,879	\$1,836,482		*	2,950
Supervised/Case Aide Visitation	\$2,282,380		*	300,237	\$1,421,444		*	163,145
Specialized Services	\$63,085		*	15	\$312,238		*	262,539
Transportation - All Types	\$1,515,519		*	693,248	\$1,456,431		*	651,655
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$469,246		*	51,497	\$237,943		*	27,348
Interpreter/Translation Services	\$60,030		*	73,855	\$75,846		*	90,357
	\$14,299,457				\$12,423,480			
Healthy Families								
Healthy Families	\$98,231		*	302			*	
	\$98,231							
Comprehensive Medical & Dental								
CMDP	\$4,879,656		*		\$3,257,767		*	
	\$4,879,656				\$3,257,767			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$787,136		*	894,762	\$7,736,483		*	9,534,782
Allowances (Special)	\$372,005		*	371,201	\$2,971,705		*	2,968,150
Counseling/Psych Services	\$864,721		*	6,574	\$8,755,712		*	65,019
Family Support Services	\$18,475		*	8,555	\$181,408		*	77,898
Child Care	\$43,485		*	596	\$370,617		*	5,202
HRSS and ICPC	\$5,657,244		*	315,850	\$34,619,020		*	2,015,801
In-Home Services	\$1,693,104		*	76,477	\$18,131,100		*	613,174
AZ Families First - SSAT	\$1,057,881		*	25,888	\$7,498,969		*	202,576
Housing Subsidy	\$7,979		*	9	\$441,815		*	4,877
Independent Living (Support)/ETV	\$637,383		*	84,044	\$5,661,752		*	2,349,818
Miscellaneous	\$60,902		*	10,450	\$785,773		*	144,083
Parent Aide/Parenting Skills	\$2,211,845		*	3,772	\$17,358,008		*	44,108
Supervised/Case Aide Visitation	\$2,776,345		*	393,914	\$26,554,758		*	3,224,303
Specialized Services	\$216,564		*	135,005	\$1,668,163		*	836,438
Transportation - All Types	\$1,457,522		*	669,794	\$17,114,572		*	7,710,247
Case Management	\$22,250		*	56	\$52,450		*	156
Receive and Visitation Centers	\$1,600		*	1	\$2,880		*	2
Lab Tests	\$464,843		*	51,295	\$4,436,875		*	498,004
Interpreter/Translation Services	\$119,739		*	83,179	\$946,747		*	1,028,437
	\$18,471,023				\$155,288,808			
Healthy Families								
Healthy Families			*		\$5,225,535		*	22,214
					\$5,225,535			
Comprehensive Medical & Dental								
CMDP			*		\$45,203,514		*	
					\$45,203,514			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - August 2018

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$565,986		*	689,699
Allowances (Special)			*		\$648,243		*	646,899
Counseling/Psych Services	\$40		*		\$608,900		*	4,563
Child Care			*		\$31,145		*	562
HRSS and ICPC			*		\$2,566,493		*	134,895
In-Home Services			*		\$1,007,595		*	45,384
AZ Families First - SSAT			*		\$77,192		*	3,821
Housing Subsidy	\$15,039		*	24	\$78,460		*	100
Independent Living (Support)/ETV	\$2,580		*	1,866	\$296,543		*	42,776
Miscellaneous			*		\$77,766		*	25,375
Parent Aide/Parenting Skills			*		\$1,500,167		*	3,365
Supervised/Case Aide Visitation			*		\$1,444,647		*	168,663
Specialized Services			*		\$62,830		*	62
Transportation - All Types			*		\$1,475,813		*	617,280
Lab Tests			*		\$328,079		*	36,525
Interpreter/Translation Services			*		\$32,977		*	103,974
	\$17,659				\$10,802,835			
Comprehensive Medical & Dental								
CMDP	\$2,934,308		*		\$2,723,564		*	
	\$2,934,308				\$2,723,564			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - August 2018

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$565,986		*	689,699
Allowances (Special)			*		\$648,243		*	646,899
Counseling/Psych Services			*		\$608,940		*	4,563
Child Care			*		\$31,145		*	562
HRSS and ICPC			*		\$2,566,493		*	134,895
In-Home Services			*		\$1,007,595		*	45,384
AZ Families First - SSAT			*		\$77,192		*	3,821
Housing Subsidy			*		\$93,498		*	124
Independent Living (Support)/ETV			*		\$299,123		*	44,642
Miscellaneous			*		\$77,766		*	25,375
Parent Aide/Parenting Skills			*		\$1,500,167		*	3,365
Supervised/Case Aide Visitation			*		\$1,444,647		*	168,663
Specialized Services			*		\$62,830		*	62
Transportation - All Types			*		\$1,475,813		*	617,280
Lab Tests			*		\$328,079		*	36,525
Interpreter/Translation Services			*		\$32,977		*	103,974
					\$10,820,494			
Comprehensive Medical & Dental								
CMDP			*		\$5,657,872		*	
					\$5,657,872			

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BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$683,717		*	873,727	\$690,165		*	857,486
Allowances (Special)	\$824,736		*	824,335	\$406,860		*	406,352
Counseling/Psych Services	\$718,647		*	5,339	\$862,876		*	6,324
Family Support Services	\$22,731		*	4,193	\$22,459		*	5,062
Child Care	\$35,325		*	392	\$38,471		*	515
HRSS and ICPC	\$3,049,514		*	172,581	\$3,171,274		*	169,226
In-Home Services	\$1,572,955		*	62,512	\$1,785,139		*	72,545
AZ Families First - SSAT	\$659,850		*	22,329	\$592,276		*	18,953
Housing Subsidy	\$30,100		*	45	\$45,073		*	64
Independent Living (Support)/ETV	\$480,960		*	222,767	\$1,127,391		*	829,592
Miscellaneous	\$51,723		*	20,532	\$96,163		*	17,026
Parent Aide/Parenting Skills	\$1,401,636		*	568	\$1,337,558		*	2,047
Supervised/Case Aide Visitation	\$2,637,812		*	292,305	\$2,625,768		*	317,658
Specialized Services	\$117,677		*	46,444	\$162,133		*	84,907
Transportation - All Types	\$1,483,002		*	692,016	\$1,448,343		*	648,523
Case Management	\$3,500		*	14	\$6,500		*	15
Receive and Visitation Centers			*				*	
Lab Tests	\$389,290		*	45,110	\$405,834		*	45,064
Interpreter/Translation Services	\$74,069		*	91,556	\$91,064		*	111,215
	\$14,237,246				\$14,915,345			
Healthy Families								
Healthy Families	\$893,061		*	4,141	\$892,284		*	4,594
	\$893,061				\$892,284			
Comprehensive Medical & Dental								
CMDP	\$2,231,961		*		\$3,381,744		*	
	\$2,231,961				\$3,381,744			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$658,023		*	818,323	\$673,734		*	835,071
Allowances (Special)	\$180,072		*	179,974	\$168,527		*	168,409
Counseling/Psych Services	\$760,615		*	5,575	\$780,498		*	5,757
Family Support Services	\$19,398		*	10,520	\$25,365		*	6,396
Child Care	\$26,151		*	287	\$31,891		*	480
HRSS and ICPC	\$2,848,705		*	156,916	\$2,897,807		*	179,357
In-Home Services	\$1,482,777		*	47,786	\$1,663,577		*	54,330
AZ Families First - SSAT	\$662,015		*	24,119	\$588,686		*	17,607
Housing Subsidy	\$46,198		*	67	\$50,168		*	67
Independent Living (Support)/ETV	\$427,491		*	160,545	\$390,771		*	127,593
Miscellaneous	\$68,684		*	7,473	\$63,687		*	5,096
Parent Aide/Parenting Skills	\$777,437		*	11,497	\$918,766		*	2,650
Supervised/Case Aide Visitation	\$2,295,493		*	273,217	\$2,361,021		*	283,100
Specialized Services	\$179,655		*	110,202	\$151,054		*	73,155
Transportation - All Types	\$1,609,762		*	717,434	\$1,492,859		*	671,732
Case Management	\$9,700		*	29	\$3,500		*	14
Receive and Visitation Centers			*				*	
Lab Tests	\$378,068		*	43,904	\$388,121		*	41,980
Interpreter/Translation Services	\$72,455		*	69,218	\$76,239		*	72,434
	\$12,502,697				\$12,726,270			
Healthy Families								
Healthy Families	\$862,204		*	3,274	\$875,197		*	3,572
	\$862,204				\$875,197			
Comprehensive Medical & Dental								
CMDP	\$3,471,669		*		\$2,949,449		*	
	\$3,471,669				\$2,949,449			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$647,573		*	794,793	\$659,286		*	809,344
Allowances (Special)	\$172,887		*	172,635	\$157,257		*	157,121
Counseling/Psych Services	\$713,146		*	5,327	\$614,596		*	4,529
Family Support Services	\$21,469		*	5,777	\$17,753		*	10,713
Child Care	\$31,932		*	413	\$30,909		*	263
HRSS and ICPC	\$2,841,116		*	163,028	\$2,718,634		*	164,200
In-Home Services	\$1,562,984		*	47,064	\$1,351,672		*	50,412
AZ Families First - SSAT	\$574,026		*	12,552	\$681,845		*	20,490
Housing Subsidy	\$46,502		*	485	\$40,855		*	1,762
Independent Living (Support)/ETV	\$299,657		*	58,062	\$343,428		*	97,525
Miscellaneous	\$62,014		*	9,863	\$42,261		*	3,564
Parent Aide/Parenting Skills	\$1,281,581		*	3,037	\$1,287,932		*	3,905
Supervised/Case Aide Visitation	\$2,230,006		*	269,729	\$2,230,438		*	267,456
Specialized Services	\$153,435		*	67,479	\$135,925		*	72,136
Transportation - All Types	\$1,406,337		*	632,357	\$1,394,061		*	629,728
Case Management	\$3,750		*	15	\$3,250		*	13
Receive and Visitation Centers	\$1,280		*	1			*	
Lab Tests	\$365,552		*	40,676	\$361,920		*	42,470
Interpreter/Translation Services	\$79,398		*	73,075	\$73,592		*	75,669
	\$12,494,644				\$12,145,613			
Healthy Families								
Healthy Families	\$859,461		*	3,538	\$843,328		*	3,095
	\$859,461				\$843,328			
Comprehensive Medical & Dental								
CMDP	\$3,419,646		*		\$3,178,882		*	
	\$3,419,646				\$3,178,882			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$660,919		*	799,711	\$579,997		*	719,044
Allowances (Special)	\$154,051		*	153,672	\$125,966		*	125,952
Counseling/Psych Services	\$725,757		*	5,359	\$686,739		*	5,133
Family Support Services	\$12,480		*	5,422	\$7,927		*	4,614
Child Care	\$30,547		*	218	\$27,429		*	297
HRSS and ICPC	\$2,857,213		*	176,446	\$2,698,100		*	181,136
In-Home Services	\$1,578,756		*	44,710	\$1,410,425		*	42,479
AZ Families First - SSAT	\$584,411		*	12,547	\$583,123		*	14,919
Housing Subsidy	\$36,835		*	1,757	\$31,174		*	469
Independent Living (Support)/ETV	\$684,987		*	456,337	\$459,392		*	177,205
Miscellaneous	\$48,835		*	9,273	\$58,912		*	8,160
Parent Aide/Parenting Skills	\$1,627,039		*	6,392	\$1,758,081		*	3,261
Supervised/Case Aide Visitation	\$2,208,232		*	262,938	\$1,974,569		*	233,760
Specialized Services	\$134,592		*	71,606	\$134,314		*	71,328
Transportation - All Types	\$1,364,190		*	618,766	\$1,222,537		*	555,946
Case Management	\$4,750		*	19	\$10,500		*	20
Receive and Visitation Centers			*				*	
Lab Tests	\$374,228		*	40,690	\$342,863		*	38,291
Interpreter/Translation Services	\$82,654		*	90,102	\$84,167		*	96,829
	\$13,170,476				\$12,196,215			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,990,726		*		\$3,742,018		*	
	\$3,990,726				\$3,742,018			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$658,485		*	789,107	\$616,798		*	756,579
Allowances (Special)	\$139,588		*	139,260	\$141,794		*	141,491
Counseling/Psych Services	\$734,354		*	5,485	\$716,407		*	5,342
Family Support Services	\$16,869		*	13,556	\$3,150		*	3,150
Child Care	\$26,382		*	345	\$26,092		*	326
HRSS and ICPC	\$2,985,755		*	192,636	\$2,942,383		*	154,426
In-Home Services	\$1,468,633		*	42,278	\$1,414,764		*	44,905
AZ Families First - SSAT	\$713,656		*	17,009	\$597,000		*	13,194
Housing Subsidy	\$27,493		*	40	\$26,966		*	39
Independent Living (Support)/ETV	\$339,994		*	51,597	\$390,853		*	42,900
Miscellaneous	\$65,052		*	11,765	\$79,569		*	20,923
Parent Aide/Parenting Skills	\$1,772,071		*	2,807	\$1,672,976		*	3,065
Supervised/Case Aide Visitation	\$2,180,607		*	286,942	\$2,024,011		*	252,981
Specialized Services	\$171,677		*	104,192	\$129,899		*	66,829
Transportation - All Types	\$1,412,756		*	636,598	\$1,397,924		*	627,215
Case Management	\$7,000		*	17			*	
Receive and Visitation Centers			*				*	
Lab Tests	\$380,320		*	42,618	\$344,720		*	38,503
Interpreter/Translation Services	\$89,767		*	101,190	\$75,741		*	74,686
	\$13,190,460				\$12,601,047			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$4,056,106		*		\$3,695,994		*	
	\$4,056,106				\$3,695,994			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$614,592		*	764,495	\$593,194		*	717,102
Allowances (Special)	\$190,097		*	189,690	\$309,869		*	309,259
Counseling/Psych Services	\$774,603		*	5,747	\$667,475		*	5,102
Family Support Services	\$11,808		*	8,495			*	
Child Care	\$35,079		*	1,275	\$30,410		*	391
HRSS and ICPC	\$2,958,797		*	159,312	\$2,649,723		*	146,537
In-Home Services	\$1,484,194		*	57,681	\$1,355,225		*	46,472
AZ Families First - SSAT	\$574,955		*	12,858	\$687,125		*	15,999
Housing Subsidy	\$28,263		*	45	\$32,188		*	37
Independent Living (Support)/ETV	\$380,396		*	77,922	\$336,433		*	47,773
Miscellaneous	\$89,090		*	21,078	\$59,782		*	9,330
Parent Aide/Parenting Skills	\$1,803,809		*	2,600	\$1,719,122		*	2,279
Supervised/Case Aide Visitation	\$1,989,089		*	260,873	\$1,797,712		*	223,344
Specialized Services	\$132,402		*	68,119	\$65,400		*	41
Transportation - All Types	\$1,499,038		*	665,600	\$1,383,763		*	614,332
Case Management			*				*	
Receive and Visitation Centers			*		\$1,600		*	1
Lab Tests	\$362,212		*	39,305	\$343,749		*	39,393
Interpreter/Translation Services	\$79,942		*	93,990	\$67,658		*	78,473
	\$13,008,366				\$12,100,429			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$4,476,476		*		\$6,607,427		*	
	\$4,476,476				\$6,607,427			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	Totals 2018				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Children Support Services								
Allowances (Clothing and Personal)	\$7,736,483		*	9,534,782			*	
Allowances (Special)	\$2,971,705		*	2,968,150			*	
Counseling/Psych Services	\$8,755,712		*	65,019			*	
Family Support Services	\$181,408		*	77,898			*	
Child Care	\$370,617		*	5,202			*	
HRSS and ICPC	\$34,619,020		*	2,015,801			*	
In-Home Services	\$18,131,100		*	613,174			*	
AZ Families First - SSAT	\$7,498,969		*	202,576			*	
Housing Subsidy	\$441,815		*	4,877			*	
Independent Living (Support)/ETV	\$5,661,752		*	2,349,818			*	
Miscellaneous	\$785,773		*	144,083			*	
Parent Aide/Parenting Skills	\$17,358,008		*	44,108			*	
Supervised/Case Aide Visitation	\$26,554,758		*	3,224,303			*	
Specialized Services	\$1,668,163		*	836,438			*	
Transportation - All Types	\$17,114,572		*	7,710,247			*	
Case Management	\$52,450		*	156			*	
Receive and Visitation Centers	\$2,880		*	2			*	
Lab Tests	\$4,436,875		*	498,004			*	
Interpreter/Translation Services	\$946,747		*	1,028,437			*	
	\$155,288,808							
Healthy Families								
Healthy Families	\$5,225,535		*	22,214			*	
	\$5,225,535							
Comprehensive Medical & Dental								
CMDP	\$45,203,514		*				*	
	\$45,203,514							

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - August 2018

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$565,986		*	689,699			*	
Allowances (Special)	\$648,243		*	646,899			*	
Counseling/Psych Services	\$586,810		*	4,457	\$22,130		*	106
Child Care	\$30,660		*	559	\$485		*	3
HRSS and ICPC	\$2,560,052		*	134,892	\$6,441		*	3
In-Home Services	\$1,007,595		*	45,384			*	
AZ Families First - SSAT	\$77,192		*	3,821			*	
Housing Subsidy	\$43,467		*	55	\$35,253		*	45
Independent Living (Support)/ETV	\$268,406		*	29,428	\$30,718		*	15,214
Miscellaneous	\$73,766		*	21,375	\$4,000		*	4,000
Parent Aide/Parenting Skills	\$1,500,167		*	3,365			*	
Supervised/Case Aide Visitation	\$1,444,647		*	168,663			*	
Specialized Services	\$62,830		*	62			*	
Transportation - All Types	\$1,463,494		*	612,535	\$12,320		*	4,745
Lab Tests	\$328,079		*	36,525			*	
Interpreter/Translation Services	\$28,718		*	83,530	\$4,258		*	20,444
	\$10,690,110				\$115,605			
Comprehensive Medical & Dental								
CMDP	\$1,718,675		*		\$1,855,054		*	
	\$1,718,675				\$1,855,054			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - August 2018

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
Counseling/Psych Services			*				*	
Child Care			*				*	
HRSS and ICPC			*				*	
In-Home Services			*				*	
AZ Families First - SSAT			*				*	
Housing Subsidy	\$14,778		*	24			*	
Independent Living (Support)/ETV			*				*	
Miscellaneous			*				*	
Parent Aide/Parenting Skills			*				*	
Supervised/Case Aide Visitation			*				*	
Specialized Services			*				*	
Transportation - All Types			*				*	
Lab Tests			*				*	
Interpreter/Translation Services			*				*	
	\$14,778							
Comprehensive Medical & Dental								
CMDP	\$238,415		*		\$5,403		*	
	\$238,415				\$5,403			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - August 2018

Activity	Totals 2019							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$565,986		*	689,699			*	
Allowances (Special)	\$648,243		*	646,899			*	
Counseling/Psych Services	\$608,940		*	4,563			*	
Child Care	\$31,145		*	562			*	
HRSS and ICPC	\$2,566,493		*	134,895			*	
In-Home Services	\$1,007,595		*	45,384			*	
AZ Families First - SSAT	\$77,192		*	3,821			*	
Housing Subsidy	\$93,498		*	124			*	
Independent Living (Support)/ETV	\$299,123		*	44,642			*	
Miscellaneous	\$77,766		*	25,375			*	
Parent Aide/Parenting Skills	\$1,500,167		*	3,365			*	
Supervised/Case Aide Visitation	\$1,444,647		*	168,663			*	
Specialized Services	\$62,830		*	62			*	
Transportation - All Types	\$1,475,813		*	617,280			*	
Lab Tests	\$328,079		*	36,525			*	
Interpreter/Translation Services	\$32,977		*	103,974			*	
	\$10,820,494							
Comprehensive Medical & Dental								
CMDP	\$6,694,220		*				*	
	\$6,694,220							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,424,049	5,717	\$599	165,503
Family Foster Theraputic			*		\$111,805	169	\$662	4,882
Family Foster Mother/Infant			*		\$3,031	2	\$1,515	62
Foster Care DDD Child			*		\$566,313	171	\$3,312	5,202
Foster Care DDD Zero Rate			*			156	*	
Sp. Rate for Foster Homes **			*		\$104,810	522	\$201	14,999
Sp. Rate for Medically Fragile **			*		\$28,420	58	\$490	1,760
Unlicensed Relative Appl Pending			*			113	*	
Unlicensed Relative			*			3,436	*	
Unlicensed Grandparent **			*		\$63,775	874	\$73	25,820
Unlicensed Non-Relative			*			523	*	
					\$4,302,203	10,847		
Congregate Care								
Emergency Placement (Shelters)			*		\$821,461	302	\$2,720	6,477
Court Ordered			*		\$98,607	125	\$789	3,685
Group Homes			*		\$6,776,523	2,010	\$3,371	56,837
Behavioral Health Facility - Non TXIX			*		\$245,898	48	\$5,123	1,222
Behavioral Health Facility - TXIX			*		\$52,080	95	\$548	2,531
Residential Treatment - Non TXIX			*		\$26,133	2	\$13,067	93
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$22,358	2	\$11,179	124
					\$8,043,061	2,504		
Independent Living Maintenance								
Independent Living Maint	\$269,325	435	\$619	435	\$591,285	511	\$1,157	949
	\$269,325	435			\$591,285	511		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,398,449	5,650	\$601	164,461	\$3,304,951	5,616	\$588	159,983
Family Foster Theraputic	\$114,677	170	\$675	4,885	\$112,073	170	\$659	4,950
Family Foster Mother/Infant	\$3,031	2	\$1,515	62	\$3,724	3	\$1,241	76
Foster Care DDD Child	\$672,947	191	\$3,523	6,202	\$715,614	184	\$3,889	6,455
Foster Care DDD Zero Rate		169	*			185	*	
Sp. Rate for Foster Homes **	\$106,534	504	\$211	15,600	\$103,954	517	\$201	15,568
Sp. Rate for Medically Fragile **	\$26,857	58	\$463	1,676	\$28,649	59	\$486	1,829
Unlicensed Relative Appl Pending		110	*			100	*	
Unlicensed Relative		2,912	*			2,441	*	
Unlicensed Grandparent **	\$178,660	1,683	\$106	72,332	\$216,550	2,137	\$101	87,722
Unlicensed Non-Relative		463	*			519	*	
	\$4,501,155	10,680			\$4,485,517	10,837		
Congregate Care								
Emergency Placement (Shelters)	\$782,237	298	\$2,625	5,615	\$608,911	221	\$2,755	4,451
Court Ordered	\$142,288	145	\$981	4,942	\$161,890	160	\$1,012	5,450
Group Homes	\$6,656,183	2,002	\$3,325	56,309	\$6,651,279	1,946	\$3,418	55,757
Behavioral Health Facility - Non TXIX	\$352,596	53	\$6,653	1,597	\$298,519	50	\$5,970	1,370
Behavioral Health Facility - TXIX	\$43,923	86	\$511	2,159	\$43,449	76	\$572	2,069
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$15,676	2	\$7,838	37
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,059	2	\$530	57
IV-E Pass Thru Dollars	\$30,542	3	\$10,181	210	\$19,077	2	\$9,539	110
	\$8,020,944	2,490			\$7,799,859	2,401		
Independent Living Maintenance								
Independent Living Maint	\$318,670	441	\$723	509	\$322,660	462	\$698	515
	\$318,670	441			\$322,660	462		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,408,635	5,610	\$608	164,965	\$3,220,469	5,473	\$588	155,705
Family Foster Theraputic	\$117,041	171	\$684	5,028	\$114,034	165	\$691	4,935
Family Foster Mother/Infant	\$4,564	3	\$1,521	93	\$4,417	3	\$1,472	90
Foster Care DDD Child	\$717,253	187	\$3,836	6,590	\$612,312	185	\$3,310	5,496
Foster Care DDD Zero Rate		178	*			170	*	
Sp. Rate for Foster Homes **	\$106,175	495	\$214	15,496	\$96,062	479	\$201	14,250
Sp. Rate for Medically Fragile **	\$29,644	59	\$502	1,839	\$32,188	59	\$546	2,045
Unlicensed Relative Appl Pending		82	*			71	*	
Unlicensed Relative		2,002	*			1,941	*	
Unlicensed Grandparent **	\$188,799	2,119	\$89	76,613	\$186,095	2,133	\$87	75,504
Unlicensed Non-Relative		433	*			447	*	
	\$4,572,110	10,446			\$4,265,577	10,326		
Congregate Care								
Emergency Placement (Shelters)	\$658,872	233	\$2,828	5,168	\$632,961	231	\$2,740	4,809
Court Ordered	\$133,140	151	\$882	4,999	\$131,734	156	\$844	5,170
Group Homes	\$6,684,747	1,981	\$3,374	56,325	\$6,683,159	1,945	\$3,436	55,331
Behavioral Health Facility - Non TXIX	\$313,194	57	\$5,495	1,552	\$370,271	46	\$8,049	1,484
Behavioral Health Facility - TXIX	\$50,571	86	\$588	2,481	\$48,222	78	\$618	2,370
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$425	1	\$425	1
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$738	2	\$369	36
IV-E Pass Thru Dollars	\$14,111	1	\$14,111	62	\$4,097	1	\$4,097	18
	\$7,867,810	2,434			\$7,871,608	2,398		
Independent Living Maintenance								
Independent Living Maint	\$321,250	463	\$694	513	\$310,075	450	\$689	495
	\$321,250	463			\$310,075	450		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,268,386	5,287	\$618	158,018	\$3,214,331	5,264	\$611	154,739
Family Foster Theraputic	\$115,260	162	\$711	5,011	\$98,816	150	\$659	4,243
Family Foster Mother/Infant	\$3,405	3	\$1,135	69	\$51	1	\$51	5
Foster Care DDD Child	\$696,301	188	\$3,704	6,549	\$584,543	175	\$3,340	5,393
Foster Care DDD Zero Rate		172	*			163	*	
Sp. Rate for Foster Homes **	\$95,758	441	\$217	13,855	\$97,462	423	\$230	14,087
Sp. Rate for Medically Fragile **	\$27,109	55	\$493	1,725	\$29,160	56	\$521	1,799
Unlicensed Relative Appl Pending		62	*			58	*	
Unlicensed Relative		2,118	*			1,885	*	
Unlicensed Grandparent **	\$188,646	2,153	\$88	76,530	\$178,927	2,101	\$85	72,539
Unlicensed Non-Relative		461	*			451	*	
	\$4,394,865	10,269			\$4,203,291	9,977		
Congregate Care								
Emergency Placement (Shelters)	\$642,650	238	\$2,700	4,995	\$486,260	184	\$2,643	3,623
Court Ordered	\$136,480	146	\$935	4,568	\$143,385	151	\$950	4,835
Group Homes	\$6,899,823	1,949	\$3,540	57,183	\$6,618,646	1,915	\$3,456	56,167
Behavioral Health Facility - Non TXIX	\$364,988	52	\$7,019	1,627	\$396,953	50	\$7,939	1,585
Behavioral Health Facility - TXIX	\$63,670	87	\$732	3,137	\$47,408	86	\$551	2,276
Residential Treatment - Non TXIX	\$35,640	1	\$35,640	108	\$20,460	1	\$20,460	62
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$2,645	3	\$882	129
IV-E Pass Thru Dollars	\$47,054	2	\$23,527	434	\$37,513	4	\$9,378	346
	\$8,190,306	2,391			\$7,753,268	2,346		
Independent Living Maintenance								
Independent Living Maint	\$309,400	441	\$702	490	\$303,045	423	\$716	483
	\$309,400	441			\$303,045	423		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,003,485	5,311	\$566	144,158	\$3,280,961	5,354	\$613	157,187
Family Foster Theraputic	\$91,121	149	\$612	3,904	\$107,181	155	\$691	4,647
Family Foster Mother/Infant	\$2,344	2	\$1,172	42	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$609,210	187	\$3,258	5,304	\$635,112	166	\$3,826	5,646
Foster Care DDD Zero Rate		169	*			129	*	
Sp. Rate for Foster Homes **	\$85,123	416	\$205	12,078	\$94,339	400	\$236	13,052
Sp. Rate for Medically Fragile **	\$25,511	53	\$481	1,613	\$24,223	50	\$484	1,496
Unlicensed Relative Appl Pending		54	*			46	*	
Unlicensed Relative		1,842	*			1,872	*	
Unlicensed Grandparent **	\$240,338	2,307	\$104	97,406	\$334,268	2,596	\$129	135,703
Unlicensed Non-Relative		380	*			444	*	
	\$4,057,132	9,890			\$4,477,934	10,016		
Congregate Care								
Emergency Placement (Shelters)	\$472,414	192	\$2,460	3,574	\$603,553	245	\$2,463	4,257
Court Ordered	\$133,301	153	\$871	4,685	\$163,260	159	\$1,027	6,063
Group Homes	\$6,054,231	1,882	\$3,217	50,391	\$6,441,274	1,867	\$3,450	53,199
Behavioral Health Facility - Non TXIX	\$357,235	50	\$7,145	1,287	\$362,885	46	\$7,889	1,262
Behavioral Health Facility - TXIX	\$46,939	76	\$618	2,241	\$52,810	86	\$614	2,527
Residential Treatment - Non TXIX	\$12,582	2	\$6,291	30	\$39,147	3	\$13,049	107
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$4,372	4	\$1,093	220
IV-E Pass Thru Dollars	\$6,288	2	\$3,144	58			*	
	\$7,082,989	2,309			\$7,667,300	2,347		
Independent Living Maintenance								
Independent Living Maint	\$320,145	455	\$704	513	\$319,350	459	\$696	510
	\$320,145	455			\$319,350	459		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,175,567	5,304	\$599	152,243	\$3,207,165	5,277	\$608	153,725
Family Foster Theraputic	\$108,787	158	\$689	4,667	\$106,786	166	\$643	4,684
Family Foster Mother/Infant	\$1,792	1	\$1,792	30	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$845,814	184	\$4,597	7,279	\$669,782	173	\$3,872	5,720
Foster Care DDD Zero Rate		155	*			142	*	
Sp. Rate for Foster Homes **	\$95,938	402	\$239	13,599	\$83,254	373	\$223	11,866
Sp. Rate for Medically Fragile **	\$20,858	44	\$474	1,287	\$22,107	45	\$491	1,438
Unlicensed Relative Appl Pending		34	*			18	*	
Unlicensed Relative		1,735	*			1,558	*	
Unlicensed Grandparent **	\$298,611	2,753	\$108	120,909	\$246,891	2,637	\$94	99,963
Unlicensed Non-Relative		446	*			411	*	
	\$4,547,367	10,133			\$4,337,838	9,907		
Congregate Care								
Emergency Placement (Shelters)	\$621,604	228	\$2,726	4,558	\$519,140	197	\$2,635	4,109
Court Ordered	\$159,196	168	\$948	5,895	\$155,463	166	\$937	5,715
Group Homes	\$6,440,896	1,919	\$3,356	53,837	\$6,184,106	1,798	\$3,439	52,293
Behavioral Health Facility - Non TXIX	\$352,967	41	\$8,609	1,225	\$333,153	42	\$7,932	1,209
Behavioral Health Facility - TXIX	\$52,275	86	\$608	2,506	\$47,162	72	\$655	2,263
Residential Treatment - Non TXIX	\$46,263	4	\$11,566	128	\$23,981	2	\$11,990	62
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$24,352	4	\$6,088	244	\$70,988	4	\$17,747	514
	\$7,697,553	2,391			\$7,333,991	2,231		
Independent Living Maintenance								
Independent Living Maint	\$328,075	457	\$718	525	\$21,380	28	\$764	32
	\$328,075	457			\$21,380	28		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,260,784	5,429	\$601	156,484	\$39,167,231	10,498	\$3,731	1,887,171
Family Foster Theraputic	\$108,467	168	\$646	4,758	\$1,306,048	348	\$3,753	56,594
Family Foster Mother/Infant	\$1,792	1	\$1,792	30	\$31,855	4	\$7,964	621
Foster Care DDD Child	\$784,338	203	\$3,864	7,143	\$8,109,539	380	\$21,341	72,979
Foster Care DDD Zero Rate		180	*			308	*	
Sp. Rate for Foster Homes **	\$97,619	385	\$254	13,697	\$1,167,029	949	\$1,230	168,147
Sp. Rate for Medically Fragile **	\$24,042	48	\$501	1,594	\$318,768	109	\$2,924	20,101
Unlicensed Relative Appl Pending		20	*			166	*	
Unlicensed Relative		2,148	*			8,321	*	
Unlicensed Grandparent **	\$291,136	3,078	\$95	117,869	\$2,612,697	5,416	\$482	1,058,910
Unlicensed Non-Relative		530	*			1,641	*	
	\$4,568,180	10,889			\$52,713,167	19,630		
Congregate Care								
Emergency Placement (Shelters)	\$591,726	218	\$2,714	4,339	\$7,441,790	1,211	\$6,145	55,975
Court Ordered	\$225,999	194	\$1,165	6,840	\$1,784,743	381	\$4,684	62,847
Group Homes	\$6,498,314	1,887	\$3,444	55,340	\$78,589,178	4,123	\$19,061	658,969
Behavioral Health Facility - Non TXIX	\$505,615	53	\$9,540	1,704	\$4,254,273	135	\$31,513	17,124
Behavioral Health Facility - TXIX	\$81,819	113	\$724	3,804	\$630,326	263	\$2,397	30,364
Residential Treatment - Non TXIX	\$59,237	5	\$11,847	160	\$305,895	7	\$43,699	850
Residential Treatment - TXIX			*			3	*	
Therapeutic Grp Homes - Non TXIX			*		\$8,813	6	\$1,469	442
IV-E Pass Thru Dollars	\$132,319	9	\$14,702	1,036	\$408,699	20	\$20,435	3,156
	\$8,095,028	2,415			\$93,423,717	5,103		
Independent Living Maintenance								
Independent Living Maint	\$9,810	9	\$1,090	14	\$3,744,470	787	\$4,758	5,983
	\$9,810	9			\$3,744,470	787		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - August 2018

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,107,728	5,261	\$591	149,064
Family Foster Theraputic			*		\$100,120	153	\$654	4,381
Family Foster Mother/Infant			*		\$1,852	1	\$1,852	31
Foster Care DDD Child			*		\$359,405	105	\$3,423	3,044
Foster Care DDD Zero Rate			*			129	*	
Sp. Rate for Foster Homes **			*		\$70,400	350	\$201	9,886
Sp. Rate for Medically Fragile **			*		\$20,761	44	\$472	1,306
Unlicensed Relative Appl Pending			*			13	*	
Unlicensed Relative			*			1,410	*	
Unlicensed Grandparent **			*		\$194,732	2,687	\$72	78,839
Unlicensed Non-Relative			*			343	*	
					\$3,854,997	9,745		
Congregate Care								
Emergency Placement (Shelters)			*		\$426,131	150	\$2,841	3,074
Court Ordered			*		\$128,454	175	\$734	4,837
Group Homes			*		\$6,044,721	1,806	\$3,347	49,899
Behavioral Health Facility - Non TXIX			*		\$293,989	42	\$7,000	1,107
Behavioral Health Facility - TXIX			*		\$52,754	89	\$593	2,518
Residential Treatment - Non TXIX			*		\$47,386	4	\$11,846	124
IV-E Pass Thru Dollars			*		\$51,916	6	\$8,653	346
					\$7,045,351	2,230		
Independent Living Maintenance								
Independent Living Maint	\$255,700	410	\$624	410	\$590,180	486	\$1,214	942
	\$255,700	410			\$590,180	486		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - August 2018

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,107,728	5,261	\$591	149,064
Family Foster Theraputic			*		\$100,120	153	\$654	4,381
Family Foster Mother/Infant			*		\$1,852	1	\$1,852	31
Foster Care DDD Child			*		\$359,405	105	\$3,423	3,044
Foster Care DDD Zero Rate			*			132	*	
Sp. Rate for Foster Homes **			*		\$70,400	350	\$201	9,886
Sp. Rate for Medically Fragile **			*		\$20,761	44	\$472	1,306
Unlicensed Relative Appl Pending			*			13	*	
Unlicensed Relative			*			1,526	*	
Unlicensed Grandparent **			*		\$194,732	2,687	\$72	78,839
Unlicensed Non-Relative			*			373	*	
					\$3,854,997	9,877		
Congregate Care								
Emergency Placement (Shelters)			*		\$426,131	150	\$2,841	3,074
Court Ordered			*		\$128,454	175	\$734	4,837
Group Homes			*		\$6,044,721	1,806	\$3,347	49,899
Behavioral Health Facility - Non TXIX			*		\$293,989	42	\$7,000	1,107
Behavioral Health Facility - TXIX			*		\$52,754	89	\$593	2,518
Residential Treatment - Non TXIX			*		\$47,386	4	\$11,846	124
IV-E Pass Thru Dollars			*		\$51,916	6	\$8,653	346
					\$7,045,351	2,230		
Independent Living Maintenance								
Independent Living Maint			*		\$845,880	512	\$1,652	1,352
					\$845,880	512		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,525,586	5,912	\$596	170,409	\$3,440,276	5,857	\$587	166,578
Family Foster Theraputic	\$117,335	179	\$656	5,122	\$115,992	180	\$644	4,989
Family Foster Mother/Infant	\$3,031	2	\$1,515	62	\$3,031	2	\$1,515	62
Foster Care DDD Child	\$712,538	216	\$3,299	6,583	\$738,233	230	\$3,210	6,887
Foster Care DDD Zero Rate		216	*			216	*	
Sp. Rate for Foster Homes **	\$115,338	585	\$197	16,709	\$113,793	573	\$199	16,574
Sp. Rate for Medically Fragile **	\$30,818	65	\$474	1,922	\$30,324	70	\$433	1,916
Unlicensed Relative Appl Pending		153	*			140	*	
Unlicensed Relative		4,596	*			4,119	*	
Unlicensed Grandparent **	\$200,389	2,780	\$72	81,160	\$212,805	2,961	\$72	86,187
Unlicensed Non-Relative		763	*			752	*	
	\$4,705,035	12,557			\$4,654,455	12,459		
Congregate Care								
Emergency Placement (Shelters)	\$919,413	340	\$2,704	7,136	\$754,734	315	\$2,396	5,542
Court Ordered	\$144,284	183	\$788	5,220	\$151,771	191	\$795	5,478
Group Homes	\$7,072,818	2,115	\$3,344	60,181	\$6,853,827	2,102	\$3,261	58,528
Behavioral Health Facility - Non TXIX	\$291,501	58	\$5,026	1,445	\$351,457	58	\$6,060	1,626
Behavioral Health Facility - TXIX	\$60,323	112	\$539	2,960	\$53,774	107	\$503	2,632
Residential Treatment - Non TXIX	\$26,133	2	\$13,067	93	\$31,743	3	\$10,581	79
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$372	1	\$372	20	\$687	2	\$344	37
IV-E Pass Thru Dollars	\$29,018	3	\$9,673	186	\$23,883	3	\$7,961	148
	\$8,543,861	2,706			\$8,221,875	2,661		
Independent Living Maintenance								
Independent Living Maint	\$305,850	490	\$624	490	\$299,530	482	\$621	482
	\$305,850	490			\$299,530	482		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,321,827	5,804	\$572	160,775	\$3,426,856	5,788	\$592	165,701
Family Foster Theraputic	\$114,307	183	\$625	4,988	\$120,970	184	\$657	5,236
Family Foster Mother/Infant	\$3,724	3	\$1,241	76	\$4,564	3	\$1,521	93
Foster Care DDD Child	\$689,279	211	\$3,267	6,164	\$712,594	219	\$3,254	6,606
Foster Care DDD Zero Rate		221	*			214	*	
Sp. Rate for Foster Homes **	\$107,885	568	\$190	15,790	\$109,564	568	\$193	16,167
Sp. Rate for Medically Fragile **	\$30,971	72	\$430	1,961	\$30,872	68	\$454	1,955
Unlicensed Relative Appl Pending		116	*			102	*	
Unlicensed Relative		3,177	*			2,997	*	
Unlicensed Grandparent **	\$210,898	3,033	\$70	85,464	\$219,813	3,066	\$72	89,200
Unlicensed Non-Relative		694	*			665	*	
	\$4,478,892	12,158			\$4,625,233	12,045		
Congregate Care								
Emergency Placement (Shelters)	\$635,573	239	\$2,659	4,718	\$662,942	245	\$2,706	5,147
Court Ordered	\$150,273	194	\$775	5,324	\$151,415	182	\$832	5,310
Group Homes	\$6,648,064	2,025	\$3,283	55,592	\$6,831,520	2,061	\$3,315	57,745
Behavioral Health Facility - Non TXIX	\$329,064	58	\$5,674	1,517	\$341,806	60	\$5,697	1,523
Behavioral Health Facility - TXIX	\$51,478	95	\$542	2,487	\$52,375	103	\$508	2,570
Residential Treatment - Non TXIX	\$25,576	3	\$8,525	67	\$23,405	2	\$11,703	62
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,109	2	\$554	57
IV-E Pass Thru Dollars	\$30,368	5	\$6,074	212	\$43,666	7	\$6,238	366
	\$7,870,395	2,551			\$8,108,238	2,580		
Independent Living Maintenance								
Independent Living Maint	\$319,715	511	\$626	511	\$311,955	497	\$628	499
	\$319,715	511			\$311,955	497		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,224,291	5,664	\$569	155,962	\$3,260,500	5,473	\$596	157,681
Family Foster Theraputic	\$111,365	173	\$644	4,813	\$112,872	171	\$660	4,868
Family Foster Mother/Infant	\$4,417	3	\$1,472	90	\$3,405	3	\$1,135	69
Foster Care DDD Child	\$677,139	219	\$3,092	6,041	\$709,730	216	\$3,286	6,449
Foster Care DDD Zero Rate		219	*			212	*	
Sp. Rate for Foster Homes **	\$100,069	542	\$185	14,870	\$97,054	492	\$197	14,216
Sp. Rate for Medically Fragile **	\$27,653	63	\$439	1,743	\$28,138	60	\$469	1,806
Unlicensed Relative Appl Pending		92	*			79	*	
Unlicensed Relative		2,922	*			2,848	*	
Unlicensed Grandparent **	\$217,689	3,114	\$70	88,325	\$227,114	3,165	\$72	92,135
Unlicensed Non-Relative		660	*			633	*	
	\$4,362,621	11,905			\$4,438,813	11,545		
Congregate Care								
Emergency Placement (Shelters)	\$630,111	233	\$2,704	4,829	\$610,552	239	\$2,555	4,776
Court Ordered	\$133,186	174	\$765	4,868	\$138,969	183	\$759	5,023
Group Homes	\$6,587,971	1,998	\$3,297	54,255	\$6,792,449	1,983	\$3,425	57,438
Behavioral Health Facility - Non TXIX	\$342,226	52	\$6,581	1,366	\$342,404	53	\$6,460	1,490
Behavioral Health Facility - TXIX	\$52,008	93	\$559	2,526	\$52,974	93	\$570	2,588
Residential Treatment - Non TXIX	\$10,325	2	\$5,163	31	\$10,230	1	\$10,230	31
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,295	3	\$432	66	\$614	2	\$307	31
IV-E Pass Thru Dollars	\$21,447	7	\$3,064	186	\$29,631	5	\$5,926	284
	\$7,778,570	2,495			\$7,977,823	2,475		
Independent Living Maintenance								
Independent Living Maint	\$322,245	513	\$628	513	\$317,525	505	\$629	508
	\$322,245	513			\$317,525	505		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,240,666	5,464	\$593	156,002	\$2,983,826	5,513	\$541	143,142
Family Foster Theraputic	\$102,083	161	\$634	4,387	\$94,913	164	\$579	4,072
Family Foster Mother/Infant	\$843	2	\$421	21	\$1,553	1	\$1,553	26
Foster Care DDD Child	\$707,482	225	\$3,144	6,527	\$608,158	210	\$2,896	5,382
Foster Care DDD Zero Rate		199	*			190	*	
Sp. Rate for Foster Homes **	\$96,220	463	\$208	13,825	\$86,901	468	\$186	12,229
Sp. Rate for Medically Fragile **	\$29,284	61	\$480	1,831	\$23,693	57	\$416	1,482
Unlicensed Relative Appl Pending		77	*			68	*	
Unlicensed Relative		2,753	*			2,699	*	
Unlicensed Grandparent **	\$227,408	3,152	\$72	92,198	\$206,228	3,166	\$65	83,624
Unlicensed Non-Relative		648	*			607	*	
	\$4,403,986	11,466			\$4,005,271	11,350		
Congregate Care								
Emergency Placement (Shelters)	\$534,189	216	\$2,473	4,002	\$484,656	202	\$2,399	3,470
Court Ordered	\$150,549	190	\$792	5,293	\$141,197	197	\$717	5,042
Group Homes	\$6,669,666	1,981	\$3,367	55,670	\$6,000,747	1,924	\$3,119	49,650
Behavioral Health Facility - Non TXIX	\$371,064	54	\$6,872	1,523	\$356,309	50	\$7,126	1,284
Behavioral Health Facility - TXIX	\$55,199	102	\$541	2,641	\$48,068	89	\$540	2,266
Residential Treatment - Non TXIX	\$10,230	1	\$10,230	31	\$17,716	3	\$5,905	51
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,702	3	\$567	83	\$1,148	2	\$574	56
IV-E Pass Thru Dollars	\$34,662	6	\$5,777	322	\$23,331	4	\$5,833	170
	\$7,827,261	2,484			\$7,073,172	2,423		
Independent Living Maintenance								
Independent Living Maint	\$320,170	508	\$630	508	\$313,570	498	\$630	498
	\$320,170	508			\$313,570	498		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,287,580	5,543	\$593	157,578	\$3,151,451	5,477	\$575	151,042
Family Foster Theraputic	\$105,630	168	\$629	4,553	\$103,895	162	\$641	4,557
Family Foster Mother/Infant	\$1,852	1	\$1,852	31	\$1,792	1	\$1,792	30
Foster Care DDD Child	\$664,444	209	\$3,179	5,879	\$627,576	195	\$3,218	5,485
Foster Care DDD Zero Rate		186	*			180	*	
Sp. Rate for Foster Homes **	\$93,978	452	\$208	13,080	\$87,011	435	\$200	12,172
Sp. Rate for Medically Fragile **	\$23,224	53	\$438	1,465	\$21,259	49	\$434	1,355
Unlicensed Relative Appl Pending		59	*			36	*	
Unlicensed Relative		2,559	*			2,201	*	
Unlicensed Grandparent **	\$226,845	3,151	\$72	91,969	\$227,791	3,253	\$70	92,237
Unlicensed Non-Relative		617	*			564	*	
	\$4,403,552	11,326			\$4,220,775	11,139		
Congregate Care								
Emergency Placement (Shelters)	\$555,670	226	\$2,459	3,995	\$563,666	216	\$2,610	4,096
Court Ordered	\$152,343	188	\$810	5,412	\$159,931	196	\$816	5,356
Group Homes	\$6,542,346	1,919	\$3,409	54,024	\$6,295,566	1,947	\$3,233	52,390
Behavioral Health Facility - Non TXIX	\$417,446	52	\$8,028	1,430	\$400,555	51	\$7,854	1,395
Behavioral Health Facility - TXIX	\$51,154	97	\$527	2,411	\$49,495	98	\$505	2,362
Residential Treatment - Non TXIX	\$34,211	3	\$11,404	93	\$33,107	3	\$11,036	90
Residential Treatment - TXIX		1	*				*	
Therapeutic Grp Homes - Non TXIX	\$1,886	3	\$629	92			*	
IV-E Pass Thru Dollars	\$21,594	4	\$5,398	142	\$33,940	7	\$4,849	282
	\$7,776,650	2,431			\$7,536,261	2,458		
Independent Living Maintenance								
Independent Living Maint	\$304,040	486	\$626	486	\$311,470	498	\$625	498
	\$304,040	486			\$311,470	498		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,235,613	5,426	\$596	155,124	\$3,068,757	5,328	\$576	147,177
Family Foster Theraputic	\$106,268	171	\$621	4,625	\$100,420	164	\$612	4,384
Family Foster Mother/Infant	\$1,852	1	\$1,852	31	\$1,792	1	\$1,792	30
Foster Care DDD Child	\$669,505	200	\$3,348	5,826	\$592,860	189	\$3,137	5,150
Foster Care DDD Zero Rate		181	*			167	*	
Sp. Rate for Foster Homes **	\$84,476	412	\$205	11,882	\$74,739	370	\$202	10,633
Sp. Rate for Medically Fragile **	\$21,343	49	\$436	1,336	\$21,190	46	\$461	1,329
Unlicensed Relative Appl Pending		18	*			14	*	
Unlicensed Relative		2,052	*			1,922	*	
Unlicensed Grandparent **	\$225,822	3,150	\$72	91,433	\$209,896	2,992	\$70	84,978
Unlicensed Non-Relative		532	*			467	*	
	\$4,344,879	10,962			\$4,069,654	10,589		
Congregate Care								
Emergency Placement (Shelters)	\$573,451	216	\$2,655	4,458	\$516,834	208	\$2,485	3,806
Court Ordered	\$162,023	192	\$844	5,357	\$148,802	188	\$792	5,164
Group Homes	\$6,273,496	1,852	\$3,387	52,920	\$6,020,707	1,841	\$3,270	50,576
Behavioral Health Facility - Non TXIX	\$351,560	49	\$7,175	1,235	\$358,881	50	\$7,178	1,290
Behavioral Health Facility - TXIX	\$51,310	92	\$558	2,431	\$52,170	94	\$555	2,490
Residential Treatment - Non TXIX	\$42,611	4	\$10,653	114	\$40,607	5	\$8,121	108
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$62,727	9	\$6,970	480	\$54,433	7	\$7,776	378
	\$7,517,179	2,337			\$7,192,434	2,341		
Independent Living Maintenance								
Independent Living Maint	\$313,930	502	\$625	502	\$304,470	488	\$624	488
	\$313,930	502			\$304,470	488		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	Totals 2018				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$39,167,231	10,498	\$3,731	1,887,171				*
Family Foster Theraputic	\$1,306,048	348	\$3,753	56,594				*
Family Foster Mother/Infant	\$31,855	4	\$7,964	621				*
Foster Care DDD Child	\$8,109,539	380	\$21,341	72,979				*
Foster Care DDD Zero Rate		308	*					*
Sp. Rate for Foster Homes **	\$1,167,029	949	\$1,230	168,147				*
Sp. Rate for Medically Fragile **	\$318,768	109	\$2,924	20,101				*
Unlicensed Relative Appl Pending		166	*					*
Unlicensed Relative		8,321	*					*
Unlicensed Grandparent **	\$2,612,697	5,416	\$482	1,058,910				*
Unlicensed Non-Relative		1,641	*					*
	\$52,713,167	19,630						
Congregate Care								
Emergency Placement (Shelters)	\$7,441,790	1,211	\$6,145	55,975				*
Court Ordered	\$1,784,743	381	\$4,684	62,847				*
Group Homes	\$78,589,178	4,123	\$19,061	658,969				*
Behavioral Health Facility - Non TXIX	\$4,254,273	135	\$31,513	17,124				*
Behavioral Health Facility - TXIX	\$630,326	263	\$2,397	30,364				*
Residential Treatment - Non TXIX	\$305,895	7	\$43,699	850				*
Residential Treatment - TXIX		3	*					*
Therapeutic Grp Homes - Non TXIX	\$8,813	6	\$1,469	442				*
IV-E Pass Thru Dollars	\$408,699	20	\$20,435	3,156				*
	\$93,423,717	5,103						
Independent Living Maintenance								
Independent Living Maint	\$3,744,470	787	\$4,758	5,983				*
	\$3,744,470	787						

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - August 2018

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,107,728	5,261	\$591	149,064			*	
Family Foster Therapeutic	\$100,120	153	\$654	4,381			*	
Family Foster Mother/Infant	\$1,852	1	\$1,852	31			*	
Foster Care DDD Child	\$359,405	105	\$3,423	3,044			*	
Foster Care DDD Zero Rate		132	*				*	
Sp. Rate for Foster Homes **	\$70,400	350	\$201	9,886			*	
Sp. Rate for Medically Fragile **	\$20,761	44	\$472	1,306			*	
Unlicensed Relative Appl Pending		13	*				*	
Unlicensed Relative		1,525	*				*	
Unlicensed Grandparent **	\$194,732	2,687	\$72	78,839			*	
Unlicensed Non-Relative		373	*				*	
	\$3,854,997	9,876						
Congregate Care								
Emergency Placement (Shelters)	\$426,131	150	\$2,841	3,074			*	
Court Ordered	\$128,454	175	\$734	4,837			*	
Group Homes	\$6,044,721	1,806	\$3,347	49,899			*	
Behavioral Health Facility - Non TXIX	\$293,989	42	\$7,000	1,107			*	
Behavioral Health Facility - TXIX	\$52,754	89	\$593	2,518			*	
Residential Treatment - Non TXIX	\$47,386	4	\$11,846	124			*	
IV-E Pass Thru Dollars	\$51,916	6	\$8,653	346			*	
	\$7,045,351	2,230						
Independent Living Maintenance								
Independent Living Maint	\$287,800	460	\$626	460	\$295,930	472	\$627	472
	\$287,800	460			\$295,930	472		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - August 2018

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*				*	
Foster Care DDD Zero Rate			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **			*				*	
Unlicensed Non-Relative			*				*	
Congregate Care								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
Independent Living Maintenance								
Independent Living Maint	\$262,150	420	\$624	420			*	
	\$262,150							

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - August 2018

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$3,107,728	5,261	\$591	149,064				*
Family Foster Therapeutic	\$100,120	153	\$654	4,381				*
Family Foster Mother/Infant	\$1,852	1	\$1,852	31				*
Foster Care DDD Child	\$359,405	105	\$3,423	3,044				*
Foster Care DDD Zero Rate		132	*					*
Sp. Rate for Foster Homes **	\$70,400	350	\$201	9,886				*
Sp. Rate for Medically Fragile **	\$20,761	44	\$472	1,306				*
Unlicensed Relative Appl Pending		13	*					*
Unlicensed Relative		1,526	*					*
Unlicensed Grandparent **	\$194,732	2,687	\$72	78,839				*
Unlicensed Non-Relative		373	*					*
	\$3,854,997	9,877						
Congregate Care								
Emergency Placement (Shelters)	\$426,131	150	\$2,841	3,074				*
Court Ordered	\$128,454	175	\$734	4,837				*
Group Homes	\$6,044,721	1,806	\$3,347	49,899				*
Behavioral Health Facility - Non TXIX	\$293,989	42	\$7,000	1,107				*
Behavioral Health Facility - TXIX	\$52,754	89	\$593	2,518				*
Residential Treatment - Non TXIX	\$47,386	4	\$11,846	124				*
IV-E Pass Thru Dollars	\$51,916	6	\$8,653	346				*
	\$7,045,351	2,230						
Independent Living Maintenance								
Independent Living Maint	\$845,880	512	\$1,652	1,352				*
	\$845,880	512						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Adoption Services - FY 2018 - FY 2019 Actual Expenditures - Data as of September 14, 2018

FY 2018	Expenditures by Payment Month												13th Mo / AA	Total
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$10,697,082	\$11,030,378	\$10,970,343	\$11,457,912	\$11,223,901	\$11,774,786	\$11,822,419	\$10,747,229	\$11,915,315	\$11,614,406	\$12,035,650	\$11,789,928	\$ 137,079,348
State	\$0	\$4,608,515	\$4,752,106	\$4,726,241	\$4,936,296	\$4,835,479	\$5,072,812	\$5,093,333	\$4,630,120	\$5,133,354	\$5,003,717	\$5,185,197	\$5,079,335	\$ 59,056,505
TANF ¹	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969	\$3,672,740	\$3,321,665	\$ 42,500,632
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$19,233,005	\$19,473,950	\$19,073,380	\$19,876,938	\$19,478,816	\$20,399,177	\$20,490,347	\$18,645,789	\$20,700,478	\$20,180,092	\$20,893,587	\$20,190,928	\$ 238,636,485
Clients		27,091	27,359	27,573	27,807	28,340	28,534	28,612	28,813	29,027	29,251	29,500	29,294	28,433
Avg. IV-E Share	\$	394.86	\$ 403.17	\$ 397.87	\$ 412.05	\$ 396.04	\$ 412.66	\$ 413.20	\$ 373.00	\$ 410.49	\$ 397.06	\$ 407.99	\$ 402.47	\$ 401.74
Avg State Share	\$	170.11	\$ 173.69	\$ 171.41	\$ 177.52	\$ 170.62	\$ 177.78	\$ 178.01	\$ 160.70	\$ 176.85	\$ 171.06	\$ 175.77	\$ 173.39	\$ 173.08
Avg. TANF Share	\$	144.97	\$ 134.93	\$ 122.47	\$ 125.25	\$ 120.66	\$ 124.47	\$ 124.93	\$ 113.44	\$ 125.81	\$ 121.77	\$ 124.50	\$ 113.39	\$ 124.71
Avg Per Client	\$	709.94	\$ 711.79	\$ 691.74	\$ 714.82	\$ 687.33	\$ 714.91	\$ 716.15	\$ 647.13	\$ 713.15	\$ 689.89	\$ 708.26	\$ 689.25	\$ 699.53
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$37,069	\$12,499	\$42,926	\$25,670	\$28,773	\$18,543	\$23,302	\$25,116	\$26,897	\$28,407	\$23,689	\$17,995	\$ 310,885
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505	\$77,141	\$73,076	\$ 925,080
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$149,584	\$147,430	\$130,773	\$112,441	\$97,524	\$91,570	\$71,348	\$90,895	\$77,589	\$74,912	\$100,830	\$91,071	\$ 1,235,965
Clients		362	282	335	313	279	261	236	346	296	281	297	272	297
Avg Per Client		\$413.22	\$522.80	\$390.37	\$359.24	\$349.55	\$350.84	\$302.32	\$262.70	\$262.13	\$266.59	\$339.49	\$334.82	\$ 346.17
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236	\$238,921	\$163,129	\$ 2,664,931
State	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236	\$238,921	\$163,129	\$ 2,664,931
Total	\$0	\$501,594	\$299,988	\$537,714	\$407,936	\$843,580	\$276,902	\$307,848	\$435,888	\$441,842	\$472,472	\$477,842	\$326,258	\$ 5,329,862
Clients		393	232	379	289	594	196	207	306	287	315	317	234	312
Avg. Fed Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750	\$754	\$697	\$ 712
Avg State Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750	\$754	\$697	\$ 712
Avg Per Client		\$1,276	\$1,293	\$1,419	\$1,412	\$1,420	\$1,413	\$1,487	\$1,424	\$1,540	\$1,500	\$1,507	\$1,394	\$ 1,424
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$41,512	\$42,511	\$47,024	\$52,628	\$42,831	\$52,176	\$40,465	\$62,343	\$42,164	\$51,030	\$52,847	\$114,775	\$ 642,305
State	\$0	\$62,269	\$63,766	\$70,535	\$78,942	\$64,246	\$78,263	\$60,697	\$93,515	\$63,246	\$76,545	\$79,271	\$172,163	\$ 963,458
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$103,781	\$106,277	\$117,559	\$131,570	\$107,077	\$130,439	\$101,162	\$155,858	\$105,410	\$127,575	\$132,118	\$286,938	\$ 1,605,763
Total Program														
Title IV-E	\$0	\$10,989,391	\$11,222,883	\$11,286,224	\$11,714,508	\$11,688,522	\$11,965,413	\$12,016,808	\$11,027,516	\$12,178,400	\$11,901,672	\$12,327,418	\$12,067,832	\$ 140,386,584
State	\$0	\$4,958,650	\$4,978,365	\$5,108,559	\$5,244,876	\$5,350,288	\$5,308,069	\$5,331,256	\$4,966,695	\$5,444,418	\$5,344,905	\$5,527,078	\$5,432,622	\$ 62,995,779
TANF	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969	\$3,672,740	\$3,321,665	\$ 42,500,632
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505	\$77,141	\$73,076	\$ 925,080
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$19,987,964	\$20,027,645	\$19,859,426	\$20,528,885	\$20,526,997	\$20,898,088	\$20,970,705	\$19,328,430	\$21,325,319	\$20,855,051	\$21,604,377	\$20,895,195	\$ 246,808,075