



Douglas A. Ducey
Governor

Gregory McKay
Director

Monday, October 01, 2018

Mr. Richard Stavneak
Director, Joint Legislative Budget Committee
1716 West Adams
Phoenix, Arizona 85007

Re: Filled FTE Positions and Travel Reimbursement Reports

Dear Mr. Stavneak:

Filled FTE Positions

Laws 2018, Chapter 276, Section 149, requires the Department of Child Safety to submit its report on filled FTE positions by fund source as of September 1, 2018. The Department's filled positions as of September 1 are outlined in the table below.

Fund Source	Filled FTE
General Fund	1,187
TANF	381
Child Abuse Prevention Fund	-
Expenditure Authority	1213
Total Filled FTE	2,781

Travel and Relocation Reimbursements

A.R.S § 35-196.01 requires the Department of Child Safety to report monies spent during the prior year for employee relocation expense or transportation expenses involved in the interview process for prospective employees. In FY 2017, the Department of Child Safety did not incur expenses with regard to A.R.S § 35-196.01.

FTE Position Associated with Rule Implementation

The Department does not require new FTE position required by the proposed rule.

If you have any questions, please contact Reynaldo Saenz, Budget Director, at (602) 255-2777.

Sincerely,

Greg McKay
Director