

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$610,438		*	768,655
Allowances (Special)			*		\$747,057		*	746,880
Counseling/Psych Services			*		\$581,561		*	4,386
Family Support Services			*		\$5,010		*	4,082
Child Care			*		\$21,795		*	119
HRSS and ICPC			*		\$2,344,336		*	111,221
In-Home Services			*		\$1,358,473		*	48,024
AZ Families First - SSAT			*		\$431,420		*	17,362
Housing Subsidy	\$9,756		*	16	\$65,240		*	97
Independent Living (Support)/ETV			*		\$276,420		*	23,878
Miscellaneous			*		\$46,487		*	18,711
Parent Aide/Parenting Skills			*		\$1,282,704		*	515
Supervised/Case Aide Visitation			*		\$1,214,573		*	83,015
Specialized Services			*		\$15,950		*	284
Transportation - All Types			*		\$900,812		*	416,649
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests			*		\$423,978		*	53,323
Interpreter/Translation Services			*		\$34,112		*	87,949
	\$9,756				\$10,360,366			
Healthy Families								
Healthy Families			*		\$13,370		*	55
					\$13,370			
Comprehensive Medical & Dental								
CMDP	\$4,440,727		*		\$3,818,178		*	
	\$4,440,727				\$3,818,178			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$555,440		*	784,761	\$588,967		*	787,274
Allowances (Special)	\$388,657		*	387,855	\$191,090		*	190,958
Counseling/Psych Services	\$572,261		*	4,037	\$783,086		*	5,633
Family Support Services	\$5,404		*	131	\$4,894		*	4,894
Child Care	\$30,413		*	252	\$29,258		*	470
HRSS and ICPC	\$1,321,042		*	88,398	\$2,305,596		*	146,668
In-Home Services	\$1,284,547		*	52,947	\$1,299,034		*	33,265
AZ Families First - SSAT			*		\$1,434,699		*	42,395
Housing Subsidy	\$47,643		*	66	\$48,760		*	66
Independent Living (Support)/ETV	\$268,161		*	226,014	\$281,021		*	10,274
Miscellaneous	\$11,984		*	11,984	\$147,693		*	3,889
Parent Aide/Parenting Skills	\$750,812		*	371	\$800,716		*	1,095
Supervised/Case Aide Visitation	\$1,988,947		*	210,568	\$2,259,500		*	296,211
Specialized Services			*		\$14,048		*	216
Transportation - All Types	\$1,452,725		*	625,917	\$1,901,161		*	845,408
Case Management			*		\$2,700		*	12
Receive and Visitation Centers			*				*	
Lab Tests	\$371,296		*	36,852	\$376,902		*	43,871
Interpreter/Translation Services	\$79,397		*	106,695	\$80,105		*	68,396
	\$9,128,729				\$12,549,229			
Healthy Families								
Healthy Families			*		\$2,068,948		*	8,669
					\$2,068,948			
Comprehensive Medical & Dental								
CMDP	\$3,034,156		*		\$4,146,265		*	
	\$3,034,156				\$4,146,265			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$687,641		*	812,953	\$581,593		*	786,201
Allowances (Special)	\$174,077		*	174,314	\$174,735		*	174,351
Counseling/Psych Services	\$785,632		*	5,879	\$616,930		*	4,501
Family Support Services	\$9,671		*	6,257	\$21,351		*	3,115
Child Care	\$21,050		*	323	\$36,461		*	332
HRSS and ICPC	\$3,115,916		*	133,842	\$2,528,541		*	191,438
In-Home Services	\$2,072,774		*	76,797	\$1,606,900		*	43,457
AZ Families First - SSAT	\$599,862		*	17,935	\$563,096		*	12,263
Housing Subsidy	\$46,266		*	59	\$40,556		*	57
Independent Living (Support)/ETV	\$268,609		*	13,825	\$1,141,703		*	826,557
Miscellaneous	\$66,540		*	7,948	\$58,704		*	9,101
Parent Aide/Parenting Skills	\$954,651		*	13,760	\$1,355,022		*	3,350
Supervised/Case Aide Visitation	\$2,670,945		*	316,419	\$2,302,975		*	282,797
Specialized Services	\$140,691		*	452	\$80,734		*	323
Transportation - All Types	\$1,132,624		*	545,853	\$1,342,744		*	578,974
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$236,343		*	27,427	\$507,282		*	54,872
Interpreter/Translation Services	\$68,039		*	73,164	\$76,012		*	71,953
	\$13,051,330				\$13,035,337			
Healthy Families								
Healthy Families	\$1,241,218		*	6,273	\$814,238		*	3,419
	\$1,241,218				\$814,238			
Comprehensive Medical & Dental								
CMDP	\$3,499,619		*		\$3,217,643		*	
	\$3,499,619				\$3,217,643			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$813,003		*	813,079	\$566,672		*	776,441
Allowances (Special)	\$161,753		*	161,621	\$147,482		*	147,278
Counseling/Psych Services	\$801,984		*	6,024	\$623,125		*	4,581
Family Support Services	\$35,167		*	13,462	\$12,259		*	8,514
Child Care	\$24,856		*	328	\$27,647		*	332
HRSS and ICPC	\$4,158,563		*	201,231	\$1,591,341		*	106,288
In-Home Services	\$1,231,761		*	45,392	\$1,364,262		*	48,843
AZ Families First - SSAT	\$665,443		*	17,999	\$504,960		*	11,161
Housing Subsidy	\$42,277		*	1,864	\$29,960		*	2,497
Independent Living (Support)/ETV	\$250,448		*	14,678	\$485,550		*	273,504
Miscellaneous	\$43,867		*	4,305	\$41,090		*	2,308
Parent Aide/Parenting Skills	\$943,794		*	1,943	\$1,571,955		*	5,907
Supervised/Case Aide Visitation	\$2,175,816		*	261,733	\$1,934,096		*	238,899
Specialized Services	\$371,095		*	184,408	\$70,401		*	2,264
Transportation - All Types	\$1,893,578		*	842,895	\$925,889		*	439,102
Case Management			*				*	
Receive and Visitation Centers			*		\$1,280		*	1
Lab Tests	\$235,237		*	28,721	\$395,087		*	42,882
Interpreter/Translation Services	\$103,270		*	89,026	\$72,817		*	80,261
	\$13,951,911				\$10,365,873			
Healthy Families								
Healthy Families	\$761,804		*	2,740	\$227,726		*	756
	\$761,804				\$227,726			
Comprehensive Medical & Dental								
CMDP	\$4,519,417		*		\$3,614,420		*	
	\$4,519,417				\$3,614,420			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$560,005		*	721,256	\$654,794		*	804,492
Allowances (Special)	\$129,948		*	129,822	\$150,630		*	150,335
Counseling/Psych Services	\$787,872		*	5,894	\$810,158		*	6,136
Family Support Services	\$44,565		*	7,588	\$10,832		*	7,518
Child Care	\$45,298		*	491	\$28,612		*	286
HRSS and ICPC	\$3,009,153		*	188,913	\$2,645,517		*	193,088
In-Home Services	\$1,887,638		*	60,162	\$1,442,443		*	41,374
AZ Families First - SSAT	\$590,927		*	14,726	\$220,287		*	14,131
Housing Subsidy	\$28,268		*	45	\$25,967		*	39
Independent Living (Support)/ETV	\$271,128		*	14,283	\$491,262		*	139,741
Miscellaneous	\$63,475		*	12,028	\$81,204		*	26,191
Parent Aide/Parenting Skills	\$2,236,054		*	4,819	\$1,445,505		*	2,747
Supervised/Case Aide Visitation	\$3,273,974		*	360,118	\$2,253,746		*	317,246
Specialized Services	\$140,366		*	75,426	\$242,991		*	175,506
Transportation - All Types	\$1,853,957		*	837,103	\$1,281,609		*	563,649
Case Management	\$27,500		*	88			*	
Receive and Visitation Centers			*				*	
Lab Tests	\$458,988		*	50,213	\$259,731		*	29,703
Interpreter/Translation Services	\$92,424		*	104,298	\$84,956		*	99,304
	\$15,501,540				\$12,130,242			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,668,899		*		\$3,105,350		*	
	\$3,668,899				\$3,105,350			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$662,721		*	801,099	\$665,994		*	781,791
Allowances (Special)	\$154,251		*	153,909	\$179,890		*	179,498
Counseling/Psych Services	\$760,174		*	5,670	\$768,208		*	5,704
Family Support Services	\$10,631		*	10,632	\$3,150		*	3,150
Child Care	\$22,599		*	344	\$39,144		*	1,329
HRSS and ICPC	\$3,037,707		*	172,837	\$2,900,334		*	166,027
In-Home Services	\$1,585,146		*	49,498	\$1,305,019		*	36,938
AZ Families First - SSAT	\$1,226,196		*	25,747	\$204,199		*	2,969
Housing Subsidy	\$29,782		*	41	\$19,360		*	21
Independent Living (Support)/ETV	\$382,732		*	22,515	\$906,497		*	700,380
Miscellaneous	\$72,757		*	14,110	\$91,070		*	23,058
Parent Aide/Parenting Skills	\$1,964,054		*	2,879	\$1,836,482		*	2,950
Supervised/Case Aide Visitation	\$2,282,380		*	300,237	\$1,421,444		*	163,145
Specialized Services	\$63,085		*	15	\$312,238		*	262,539
Transportation - All Types	\$1,515,519		*	693,248	\$1,456,431		*	651,655
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$469,246		*	51,497	\$237,943		*	27,348
Interpreter/Translation Services	\$60,030		*	73,855	\$75,846		*	90,357
	\$14,299,009				\$12,423,251			
Healthy Families								
Healthy Families	\$98,231		*	302			*	
	\$98,231							
Comprehensive Medical & Dental								
CMDP	\$4,879,656		*		\$3,257,767		*	
	\$4,879,656				\$3,257,767			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$821,177		*	944,591	\$7,768,444		*	9,582,593
Allowances (Special)	\$391,658		*	390,780	\$2,991,228		*	2,987,601
Counseling/Psych Services	\$877,401		*	6,692	\$8,768,393		*	65,137
Family Support Services	\$18,475		*	8,555	\$181,408		*	77,898
Child Care	\$51,982		*	644	\$379,115		*	5,250
HRSS and ICPC	\$5,746,091		*	324,482	\$34,704,137		*	2,024,433
In-Home Services	\$1,724,112		*	79,257	\$18,162,108		*	615,954
AZ Families First - SSAT	\$1,057,881		*	25,888	\$7,498,969		*	202,576
Housing Subsidy	\$7,979		*	9	\$441,815		*	4,877
Independent Living (Support)/ETV	\$639,146		*	84,349	\$5,662,676		*	2,349,998
Miscellaneous	\$60,902		*	10,450	\$785,773		*	144,083
Parent Aide/Parenting Skills	\$2,277,437		*	3,824	\$17,419,186		*	44,160
Supervised/Case Aide Visitation	\$2,793,228		*	396,146	\$26,571,622		*	3,226,534
Specialized Services	\$216,564		*	135,005	\$1,668,163		*	836,438
Transportation - All Types	\$1,469,379		*	679,007	\$17,126,428		*	7,719,460
Case Management	\$22,250		*	56	\$52,450		*	156
Receive and Visitation Centers	\$1,600		*	1	\$2,880		*	2
Lab Tests	\$464,843		*	51,295	\$4,436,875		*	498,004
Interpreter/Translation Services	\$120,625		*	83,193	\$947,633		*	1,028,451
	\$18,762,731				\$155,569,302			
Healthy Families								
Healthy Families			*		\$5,225,535		*	22,214
					\$5,225,535			
Comprehensive Medical & Dental								
CMDP			*		\$45,203,514		*	
					\$45,203,514			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - September 2018

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$565,406		*	689,165
Allowances (Special)			*		\$648,010		*	646,667
Counseling/Psych Services	\$40		*		\$608,900		*	4,563
Child Care			*		\$31,145		*	562
HRSS and ICPC			*		\$2,565,469		*	134,895
In-Home Services			*		\$1,006,132		*	45,384
AZ Families First - SSAT			*		\$77,192		*	3,821
Housing Subsidy	\$15,039		*	24	\$78,460		*	100
Independent Living (Support)/ETV	\$2,580		*	1,866	\$296,543		*	42,776
Miscellaneous			*		\$77,766		*	25,375
Parent Aide/Parenting Skills			*		\$1,500,167		*	3,365
Supervised/Case Aide Visitation			*		\$1,444,647		*	168,663
Specialized Services			*		\$62,830		*	62
Transportation - All Types			*		\$1,475,813		*	617,280
Lab Tests			*		\$328,079		*	36,525
Interpreter/Translation Services			*		\$32,977		*	103,974
	\$17,659				\$10,799,536			
Comprehensive Medical & Dental								
CMDP	\$2,934,308		*		\$2,723,564		*	
	\$2,934,308				\$2,723,564			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - September 2018

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$579,806		*	715,568			*	
Allowances (Special)	\$339,356		*	338,614			*	
Counseling/Psych Services	\$695,780		*	4,999			*	
Child Care	\$35,182		*	312			*	
HRSS and ICPC	\$2,317,796		*	124,720			*	
In-Home Services	\$1,098,082		*	35,038			*	
AZ Families First - SSAT	\$436,475		*	7,854			*	
Housing Subsidy	\$42,772		*	54			*	
Independent Living (Support)/ETV	\$252,250		*	105,587			*	
Miscellaneous	\$3,968		*	3,967			*	
Parent Aide/Parenting Skills	\$1,755,399		*	3,625			*	
Supervised/Case Aide Visitation	\$1,476,195		*	136,060			*	
Specialized Services	\$69,946		*	40			*	
Transportation - All Types	\$1,482,627		*	644,973			*	
Lab Tests	\$372,052		*	40,234			*	
Interpreter/Translation Services	\$79,691		*	90,594			*	
	\$11,037,376							
Comprehensive Medical & Dental								
CMDP	\$2,644,933		*				*	
	\$2,644,933							

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BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - September 2018

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$1,145,211		*	1,404,733
Allowances (Special)			*		\$987,367		*	985,281
Counseling/Psych Services			*		\$1,304,720		*	9,562
Child Care			*		\$66,327		*	874
HRSS and ICPC			*		\$4,883,265		*	259,615
In-Home Services			*		\$2,104,214		*	80,422
AZ Families First - SSAT			*		\$513,667		*	11,675
Housing Subsidy			*		\$136,271		*	178
Independent Living (Support)/ETV			*		\$551,373		*	150,229
Miscellaneous			*		\$81,734		*	29,342
Parent Aide/Parenting Skills			*		\$3,255,566		*	6,990
Supervised/Case Aide Visitation			*		\$2,920,842		*	304,723
Specialized Services			*		\$132,776		*	102
Transportation - All Types			*		\$2,958,440		*	1,262,253
Lab Tests			*		\$700,131		*	76,759
Interpreter/Translation Services			*		\$112,667		*	194,568
					\$21,854,570			
Comprehensive Medical & Dental								
CMDP			*		\$8,302,805		*	
					\$8,302,805			

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BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$684,129		*	874,435	\$690,392		*	858,060
Allowances (Special)	\$825,106		*	824,704	\$407,020		*	406,511
Counseling/Psych Services	\$718,647		*	5,339	\$862,876		*	6,324
Family Support Services	\$22,731		*	4,193	\$22,459		*	5,062
Child Care	\$35,325		*	392	\$38,471		*	515
HRSS and ICPC	\$3,051,218		*	172,748	\$3,169,387		*	169,292
In-Home Services	\$1,572,955		*	62,512	\$1,785,139		*	72,545
AZ Families First - SSAT	\$659,850		*	22,329	\$592,276		*	18,953
Housing Subsidy	\$30,100		*	45	\$45,073		*	64
Independent Living (Support)/ETV	\$480,960		*	222,767	\$1,127,391		*	829,592
Miscellaneous	\$51,723		*	20,532	\$96,163		*	17,026
Parent Aide/Parenting Skills	\$1,401,636		*	568	\$1,337,558		*	2,047
Supervised/Case Aide Visitation	\$2,637,812		*	292,305	\$2,625,768		*	317,658
Specialized Services	\$117,677		*	46,444	\$162,133		*	84,907
Transportation - All Types	\$1,483,002		*	692,016	\$1,448,343		*	648,523
Case Management	\$3,500		*	14	\$6,500		*	15
Receive and Visitation Centers			*				*	
Lab Tests	\$389,290		*	45,110	\$405,834		*	45,064
Interpreter/Translation Services	\$74,069		*	91,556	\$91,064		*	111,215
	\$14,239,731				\$14,913,846			
Healthy Families								
Healthy Families	\$893,061		*	4,141	\$892,284		*	4,594
	\$893,061				\$892,284			
Comprehensive Medical & Dental								
CMDP	\$2,231,961		*		\$3,381,744		*	
	\$2,231,961				\$3,381,744			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$658,283		*	818,893	\$674,351		*	836,057
Allowances (Special)	\$180,480		*	180,380	\$168,714		*	168,595
Counseling/Psych Services	\$760,615		*	5,575	\$780,498		*	5,757
Family Support Services	\$19,398		*	10,520	\$25,365		*	6,396
Child Care	\$26,151		*	287	\$31,891		*	480
HRSS and ICPC	\$2,851,183		*	157,169	\$2,898,740		*	179,478
In-Home Services	\$1,482,777		*	47,786	\$1,663,577		*	54,330
AZ Families First - SSAT	\$662,015		*	24,119	\$588,686		*	17,607
Housing Subsidy	\$46,198		*	67	\$50,168		*	67
Independent Living (Support)/ETV	\$427,491		*	160,545	\$390,771		*	127,593
Miscellaneous	\$68,684		*	7,473	\$63,687		*	5,096
Parent Aide/Parenting Skills	\$777,437		*	11,497	\$922,378		*	2,654
Supervised/Case Aide Visitation	\$2,295,493		*	273,217	\$2,361,477		*	283,104
Specialized Services	\$179,655		*	110,202	\$151,054		*	73,155
Transportation - All Types	\$1,609,762		*	717,434	\$1,492,859		*	671,732
Case Management	\$9,700		*	29	\$3,500		*	14
Receive and Visitation Centers			*				*	
Lab Tests	\$378,068		*	43,904	\$388,121		*	41,980
Interpreter/Translation Services	\$72,455		*	69,218	\$76,239		*	72,434
	\$12,505,843				\$12,732,075			
Healthy Families								
Healthy Families	\$862,204		*	3,274	\$875,197		*	3,572
	\$862,204				\$875,197			
Comprehensive Medical & Dental								
CMDP	\$3,471,669		*		\$2,949,449		*	
	\$3,471,669				\$2,949,449			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$648,764		*	796,585	\$660,551		*	811,287
Allowances (Special)	\$173,350		*	173,095	\$158,350		*	158,212
Counseling/Psych Services	\$713,146		*	5,327	\$614,596		*	4,529
Family Support Services	\$21,469		*	5,777	\$17,753		*	10,713
Child Care	\$31,932		*	413	\$30,909		*	263
HRSS and ICPC	\$2,843,165		*	163,278	\$2,724,552		*	164,840
In-Home Services	\$1,562,984		*	47,064	\$1,351,672		*	50,412
AZ Families First - SSAT	\$574,026		*	12,552	\$681,845		*	20,490
Housing Subsidy	\$46,502		*	485	\$40,855		*	1,762
Independent Living (Support)/ETV	\$299,657		*	58,062	\$344,143		*	97,526
Miscellaneous	\$62,014		*	9,863	\$42,261		*	3,564
Parent Aide/Parenting Skills	\$1,281,456		*	3,037	\$1,286,108		*	3,905
Supervised/Case Aide Visitation	\$2,232,485		*	269,751	\$2,230,438		*	267,456
Specialized Services	\$153,435		*	67,479	\$135,925		*	72,136
Transportation - All Types	\$1,406,337		*	632,357	\$1,394,061		*	629,728
Case Management	\$3,750		*	15	\$3,250		*	13
Receive and Visitation Centers	\$1,280		*	1			*	
Lab Tests	\$365,552		*	40,676	\$361,920		*	42,470
Interpreter/Translation Services	\$79,398		*	73,075	\$73,592		*	75,669
	\$12,500,700				\$12,152,780			
Healthy Families								
Healthy Families	\$859,461		*	3,538	\$843,328		*	3,095
	\$859,461				\$843,328			
Comprehensive Medical & Dental								
CMDP	\$3,419,646		*		\$3,178,882		*	
	\$3,419,646				\$3,178,882			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$661,462		*	800,780	\$581,379		*	720,952
Allowances (Special)	\$154,480		*	154,098	\$126,693		*	126,674
Counseling/Psych Services	\$725,757		*	5,359	\$688,339		*	5,149
Family Support Services	\$12,480		*	5,422	\$7,927		*	4,614
Child Care	\$30,547		*	218	\$27,429		*	297
HRSS and ICPC	\$2,860,620		*	176,852	\$2,706,290		*	182,056
In-Home Services	\$1,579,056		*	45,010	\$1,411,110		*	42,795
AZ Families First - SSAT	\$584,411		*	12,547	\$583,123		*	14,919
Housing Subsidy	\$36,835		*	1,757	\$31,174		*	469
Independent Living (Support)/ETV	\$684,987		*	456,337	\$459,280		*	177,093
Miscellaneous	\$48,835		*	9,273	\$58,912		*	8,160
Parent Aide/Parenting Skills	\$1,624,856		*	6,392	\$1,760,842		*	3,262
Supervised/Case Aide Visitation	\$2,208,916		*	262,944	\$1,974,835		*	233,761
Specialized Services	\$134,592		*	71,606	\$134,314		*	71,328
Transportation - All Types	\$1,364,320		*	619,058	\$1,222,537		*	555,946
Case Management	\$4,750		*	19	\$10,500		*	20
Receive and Visitation Centers			*				*	
Lab Tests	\$374,228		*	40,690	\$342,863		*	38,291
Interpreter/Translation Services	\$82,654		*	90,102	\$84,167		*	96,829
	\$13,173,787				\$12,211,714			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,990,726		*		\$3,742,018		*	
	\$3,990,726				\$3,742,018			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$660,899		*	792,674	\$620,331		*	762,105
Allowances (Special)	\$140,458		*	140,125	\$144,146		*	143,836
Counseling/Psych Services	\$735,154		*	5,493	\$718,007		*	5,358
Family Support Services	\$16,869		*	13,556	\$3,150		*	3,150
Child Care	\$27,238		*	349	\$27,370		*	338
HRSS and ICPC	\$3,011,447		*	195,757	\$2,947,333		*	154,744
In-Home Services	\$1,468,733		*	42,378	\$1,415,896		*	44,907
AZ Families First - SSAT	\$713,656		*	17,009	\$597,000		*	13,194
Housing Subsidy	\$27,493		*	40	\$26,966		*	39
Independent Living (Support)/ETV	\$339,267		*	51,584	\$390,853		*	42,900
Miscellaneous	\$65,052		*	11,765	\$79,569		*	20,923
Parent Aide/Parenting Skills	\$1,777,118		*	2,811	\$1,686,202		*	3,071
Supervised/Case Aide Visitation	\$2,180,746		*	286,944	\$2,024,011		*	252,981
Specialized Services	\$171,677		*	104,192	\$129,899		*	66,829
Transportation - All Types	\$1,413,135		*	637,425	\$1,398,367		*	628,211
Case Management	\$7,000		*	17			*	
Receive and Visitation Centers			*				*	
Lab Tests	\$380,320		*	42,618	\$344,720		*	38,503
Interpreter/Translation Services	\$89,767		*	101,190	\$76,195		*	74,694
	\$13,226,030				\$12,630,017			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$4,056,106		*		\$3,695,994		*	
	\$4,056,106				\$3,695,994			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$623,295		*	776,859	\$604,607		*	733,906
Allowances (Special)	\$194,475		*	194,054	\$317,957		*	317,317
Counseling/Psych Services	\$775,548		*	5,755	\$675,210		*	5,172
Family Support Services	\$11,808		*	8,495			*	
Child Care	\$37,429		*	1,287	\$34,423		*	411
HRSS and ICPC	\$2,966,640		*	160,232	\$2,673,562		*	147,987
In-Home Services	\$1,487,340		*	58,482	\$1,380,869		*	47,733
AZ Families First - SSAT	\$574,955		*	12,858	\$687,125		*	15,999
Housing Subsidy	\$28,263		*	45	\$32,188		*	37
Independent Living (Support)/ETV	\$380,533		*	78,059	\$337,344		*	47,940
Miscellaneous	\$89,090		*	21,078	\$59,782		*	9,330
Parent Aide/Parenting Skills	\$1,816,491		*	2,609	\$1,747,104		*	2,307
Supervised/Case Aide Visitation	\$1,989,407		*	260,886	\$1,810,233		*	225,527
Specialized Services	\$132,402		*	68,119	\$65,400		*	41
Transportation - All Types	\$1,509,562		*	671,861	\$1,384,143		*	615,169
Case Management			*				*	
Receive and Visitation Centers			*		\$1,600		*	1
Lab Tests	\$362,212		*	39,305	\$343,749		*	39,393
Interpreter/Translation Services	\$80,096		*	93,992	\$67,936		*	78,477
	\$13,059,547				\$12,223,234			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$4,476,476		*		\$6,607,427		*	
	\$4,476,476				\$6,607,427			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	Totals 2018				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Children Support Services								
Allowances (Clothing and Personal)	\$7,768,444		*	9,582,593			*	
Allowances (Special)	\$2,991,228		*	2,987,601			*	
Counseling/Psych Services	\$8,768,393		*	65,137			*	
Family Support Services	\$181,408		*	77,898			*	
Child Care	\$379,115		*	5,250			*	
HRSS and ICPC	\$34,704,137		*	2,024,433			*	
In-Home Services	\$18,162,108		*	615,954			*	
AZ Families First - SSAT	\$7,498,969		*	202,576			*	
Housing Subsidy	\$441,815		*	4,877			*	
Independent Living (Support)/ETV	\$5,662,676		*	2,349,998			*	
Miscellaneous	\$785,773		*	144,083			*	
Parent Aide/Parenting Skills	\$17,419,186		*	44,160			*	
Supervised/Case Aide Visitation	\$26,571,622		*	3,226,534			*	
Specialized Services	\$1,668,163		*	836,438			*	
Transportation - All Types	\$17,126,428		*	7,719,460			*	
Case Management	\$52,450		*	156			*	
Receive and Visitation Centers	\$2,880		*	2			*	
Lab Tests	\$4,436,875		*	498,004			*	
Interpreter/Translation Services	\$947,633		*	1,028,451			*	
	\$155,569,302							
Healthy Families								
Healthy Families	\$5,225,535		*	22,214			*	
	\$5,225,535							
Comprehensive Medical & Dental								
CMDP	\$45,203,514		*				*	
	\$45,203,514							

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - September 2018

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$595,581		*	732,761	\$549,631		*	671,972
Allowances (Special)	\$688,154		*	686,703	\$299,212		*	298,578
Counseling/Psych Services	\$664,794		*	4,988	\$626,261		*	4,484
Child Care	\$37,936		*	598	\$28,391		*	276
HRSS and ICPC	\$2,730,228		*	147,722	\$2,151,737		*	111,880
In-Home Services	\$1,122,155		*	53,272	\$981,099		*	27,149
AZ Families First - SSAT	\$513,667		*	11,675			*	
Housing Subsidy	\$44,817		*	56	\$39,047		*	50
Independent Living (Support)/ETV	\$399,529		*	121,788	\$124,317		*	18,294
Miscellaneous	\$73,766		*	21,375	\$7,968		*	7,967
Parent Aide/Parenting Skills	\$1,672,009		*	3,601	\$1,582,626		*	3,387
Supervised/Case Aide Visitation	\$1,657,189		*	188,059	\$1,263,170		*	116,021
Specialized Services	\$68,770		*	75	\$64,006		*	27
Transportation - All Types	\$1,490,169		*	628,812	\$1,467,566		*	631,857
Lab Tests	\$328,079		*	36,525	\$372,052		*	40,234
Interpreter/Translation Services	\$61,176		*	84,175	\$50,123		*	108,709
	\$12,148,019				\$9,607,206			
Comprehensive Medical & Dental								
CMDP	\$1,759,398		*		\$2,543,072		*	
	\$1,759,398				\$2,543,072			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - September 2018

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
Counseling/Psych Services	\$13,665		*	90			*	
Child Care			*				*	
HRSS and ICPC	\$1,300		*	13			*	
In-Home Services	\$960		*	1			*	
AZ Families First - SSAT			*				*	
Housing Subsidy	\$39,129		*	49	\$13,278		*	23
Independent Living (Support)/ETV	\$27,528		*	10,147			*	
Miscellaneous			*				*	
Parent Aide/Parenting Skills	\$930		*	2			*	
Supervised/Case Aide Visitation	\$482		*	643			*	
Specialized Services			*				*	
Transportation - All Types	\$705		*	1,584			*	
Lab Tests			*				*	
Interpreter/Translation Services	\$1,369		*	1,684			*	
	\$86,068				\$13,278			
Comprehensive Medical & Dental								
CMDP	\$1,956,985		*		\$163,689		*	
	\$1,956,985				\$163,689			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - September 2018

Activity	Totals 2019							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$1,145,211		*	1,404,733			*	
Allowances (Special)	\$987,367		*	985,281			*	
Counseling/Psych Services	\$1,304,720		*	9,562			*	
Child Care	\$66,327		*	874			*	
HRSS and ICPC	\$4,883,265		*	259,615			*	
In-Home Services	\$2,104,214		*	80,422			*	
AZ Families First - SSAT	\$513,667		*	11,675			*	
Housing Subsidy	\$136,271		*	178			*	
Independent Living (Support)/ETV	\$551,373		*	150,229			*	
Miscellaneous	\$81,734		*	29,342			*	
Parent Aide/Parenting Skills	\$3,255,566		*	6,990			*	
Supervised/Case Aide Visitation	\$2,920,842		*	304,723			*	
Specialized Services	\$132,776		*	102			*	
Transportation - All Types	\$2,958,440		*	1,262,253			*	
Lab Tests	\$700,131		*	76,759			*	
Interpreter/Translation Services	\$112,667		*	194,568			*	
	\$21,854,570							
Comprehensive Medical & Dental								
CMDP	\$9,463,711		*				*	
	\$9,463,711							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,423,635	5,717	\$599	165,503
Family Foster Theraputic			*		\$111,805	169	\$662	4,882
Family Foster Mother/Infant			*		\$3,031	2	\$1,515	62
Foster Care DDD Child			*		\$566,313	171	\$3,312	5,202
Foster Care DDD Zero Rate			*			156	*	
Sp. Rate for Foster Homes **			*		\$104,810	522	\$201	14,999
Sp. Rate for Medically Fragile **			*		\$28,420	58	\$490	1,760
Unlicensed Relative Appl Pending			*			113	*	
Unlicensed Relative			*			3,436	*	
Unlicensed Grandparent **			*		\$63,775	874	\$73	25,820
Unlicensed Non-Relative			*			523	*	
					\$4,301,789	10,847		
Congregate Care								
Emergency Placement (Shelters)			*		\$821,461	302	\$2,720	6,477
Court Ordered			*		\$98,607	125	\$789	3,685
Group Homes			*		\$6,776,523	2,010	\$3,371	56,837
Behavioral Health Facility - Non TXIX			*		\$245,898	48	\$5,123	1,222
Behavioral Health Facility - TXIX			*		\$52,080	95	\$548	2,531
Residential Treatment - Non TXIX			*		\$26,133	2	\$13,067	93
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$22,358	2	\$11,179	124
					\$8,043,061	2,504		
Independent Living Maintenance								
Independent Living Maint	\$269,325	435	\$619	435	\$591,285	511	\$1,157	949
	\$269,325	435			\$591,285	511		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,397,839	5,650	\$601	164,461	\$3,304,414	5,616	\$588	159,983
Family Foster Theraputic	\$114,677	170	\$675	4,885	\$112,073	170	\$659	4,950
Family Foster Mother/Infant	\$3,031	2	\$1,515	62	\$3,724	3	\$1,241	76
Foster Care DDD Child	\$672,947	191	\$3,523	6,202	\$715,614	184	\$3,889	6,455
Foster Care DDD Zero Rate		169	*			185	*	
Sp. Rate for Foster Homes **	\$106,534	504	\$211	15,600	\$103,954	517	\$201	15,568
Sp. Rate for Medically Fragile **	\$26,857	58	\$463	1,676	\$28,649	59	\$486	1,829
Unlicensed Relative Appl Pending		110	*			100	*	
Unlicensed Relative		2,912	*			2,441	*	
Unlicensed Grandparent **	\$178,660	1,683	\$106	72,332	\$216,550	2,137	\$101	87,722
Unlicensed Non-Relative		463	*			519	*	
	\$4,500,545	10,680			\$4,484,979	10,837		
Congregate Care								
Emergency Placement (Shelters)	\$782,237	298	\$2,625	5,615	\$608,911	221	\$2,755	4,451
Court Ordered	\$142,288	145	\$981	4,942	\$161,788	160	\$1,011	5,450
Group Homes	\$6,656,183	2,002	\$3,325	56,309	\$6,651,279	1,946	\$3,418	55,757
Behavioral Health Facility - Non TXIX	\$352,596	53	\$6,653	1,597	\$298,519	50	\$5,970	1,370
Behavioral Health Facility - TXIX	\$43,923	86	\$511	2,159	\$43,449	76	\$572	2,069
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$15,676	2	\$7,838	37
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,059	2	\$530	57
IV-E Pass Thru Dollars	\$30,542	3	\$10,181	210	\$19,077	2	\$9,539	110
	\$8,020,944	2,490			\$7,799,757	2,401		
Independent Living Maintenance								
Independent Living Maint	\$318,670	441	\$723	509	\$322,660	462	\$698	515
	\$318,670	441			\$322,660	462		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,408,635	5,610	\$608	164,965	\$3,220,224	5,473	\$588	155,705
Family Foster Theraputic	\$117,041	171	\$684	5,028	\$114,034	165	\$691	4,935
Family Foster Mother/Infant	\$4,564	3	\$1,521	93	\$4,417	3	\$1,472	90
Foster Care DDD Child	\$717,253	187	\$3,836	6,590	\$612,312	185	\$3,310	5,496
Foster Care DDD Zero Rate		178	*			170	*	
Sp. Rate for Foster Homes **	\$106,175	495	\$214	15,496	\$96,062	479	\$201	14,250
Sp. Rate for Medically Fragile **	\$29,644	59	\$502	1,839	\$32,188	59	\$546	2,045
Unlicensed Relative Appl Pending		82	*			71	*	
Unlicensed Relative		2,002	*			1,941	*	
Unlicensed Grandparent **	\$188,799	2,119	\$89	76,613	\$186,095	2,133	\$87	75,504
Unlicensed Non-Relative		433	*			447	*	
	\$4,572,110	10,446			\$4,265,332	10,326		
Congregate Care								
Emergency Placement (Shelters)	\$658,872	233	\$2,828	5,168	\$632,961	231	\$2,740	4,809
Court Ordered	\$132,908	151	\$880	4,999	\$131,510	156	\$843	5,170
Group Homes	\$6,684,747	1,981	\$3,374	56,325	\$6,683,159	1,945	\$3,436	55,331
Behavioral Health Facility - Non TXIX	\$313,194	57	\$5,495	1,552	\$370,271	46	\$8,049	1,484
Behavioral Health Facility - TXIX	\$50,571	86	\$588	2,481	\$48,222	78	\$618	2,370
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$425	1	\$425	1
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$738	2	\$369	36
IV-E Pass Thru Dollars	\$14,111	1	\$14,111	62	\$4,097	1	\$4,097	18
	\$7,867,579	2,434			\$7,871,383	2,398		
Independent Living Maintenance								
Independent Living Maint	\$321,250	463	\$694	513	\$310,075	450	\$689	495
	\$321,250	463			\$310,075	450		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,268,642	5,287	\$618	158,018	\$3,214,075	5,264	\$611	154,739
Family Foster Theraputic	\$115,260	162	\$711	5,011	\$98,816	150	\$659	4,243
Family Foster Mother/Infant	\$3,405	3	\$1,135	69	\$51	1	\$51	5
Foster Care DDD Child	\$696,301	188	\$3,704	6,549	\$584,543	175	\$3,340	5,393
Foster Care DDD Zero Rate		172	*			163	*	
Sp. Rate for Foster Homes **	\$95,758	441	\$217	13,855	\$97,412	423	\$230	14,087
Sp. Rate for Medically Fragile **	\$27,109	55	\$493	1,725	\$29,160	56	\$521	1,799
Unlicensed Relative Appl Pending		62	*			58	*	
Unlicensed Relative		2,118	*			1,885	*	
Unlicensed Grandparent **	\$188,624	2,153	\$88	76,530	\$178,702	2,099	\$85	72,479
Unlicensed Non-Relative		461	*			451	*	
	\$4,395,098	10,269			\$4,202,760	9,975		
Congregate Care								
Emergency Placement (Shelters)	\$642,650	238	\$2,700	4,995	\$486,260	184	\$2,643	3,623
Court Ordered	\$136,249	146	\$933	4,568	\$143,153	151	\$948	4,835
Group Homes	\$6,899,823	1,949	\$3,540	57,183	\$6,618,646	1,915	\$3,456	56,167
Behavioral Health Facility - Non TXIX	\$364,988	52	\$7,019	1,627	\$396,953	50	\$7,939	1,585
Behavioral Health Facility - TXIX	\$63,670	87	\$732	3,137	\$47,408	86	\$551	2,276
Residential Treatment - Non TXIX	\$35,640	1	\$35,640	108	\$20,460	1	\$20,460	62
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$2,645	3	\$882	129
IV-E Pass Thru Dollars	\$47,054	2	\$23,527	434	\$37,513	4	\$9,378	346
	\$8,190,074	2,391			\$7,753,037	2,346		
Independent Living Maintenance								
Independent Living Maint	\$309,400	441	\$702	490	\$303,045	423	\$716	483
	\$309,400	441			\$303,045	423		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,001,953	5,310	\$565	144,129	\$3,280,961	5,354	\$613	157,187
Family Foster Theraputic	\$91,121	149	\$612	3,904	\$107,181	155	\$691	4,647
Family Foster Mother/Infant	\$2,344	2	\$1,172	42	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$607,439	187	\$3,248	5,304	\$635,112	166	\$3,826	5,646
Foster Care DDD Zero Rate		169	*			129	*	
Sp. Rate for Foster Homes **	\$85,110	416	\$205	12,078	\$94,339	400	\$236	13,052
Sp. Rate for Medically Fragile **	\$25,511	53	\$481	1,613	\$24,223	50	\$484	1,496
Unlicensed Relative Appl Pending		54	*			46	*	
Unlicensed Relative		1,842	*			1,872	*	
Unlicensed Grandparent **	\$239,452	2,303	\$104	97,047	\$334,268	2,596	\$129	135,703
Unlicensed Non-Relative		380	*			444	*	
	\$4,052,930	9,887			\$4,477,934	10,016		
Congregate Care								
Emergency Placement (Shelters)	\$472,414	192	\$2,460	3,574	\$603,553	245	\$2,463	4,257
Court Ordered	\$133,152	153	\$870	4,685	\$163,260	159	\$1,027	6,063
Group Homes	\$6,042,483	1,882	\$3,211	50,360	\$6,441,274	1,867	\$3,450	53,199
Behavioral Health Facility - Non TXIX	\$357,235	50	\$7,145	1,287	\$362,885	46	\$7,889	1,262
Behavioral Health Facility - TXIX	\$46,939	76	\$618	2,241	\$52,810	86	\$614	2,527
Residential Treatment - Non TXIX	\$12,582	2	\$6,291	30	\$39,147	3	\$13,049	107
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$4,372	4	\$1,093	220
IV-E Pass Thru Dollars	\$6,288	2	\$3,144	58			*	
	\$7,071,092	2,309			\$7,667,300	2,347		
Independent Living Maintenance								
Independent Living Maint	\$316,155	450	\$703	507	\$319,350	459	\$696	510
	\$316,155	450			\$319,350	459		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,175,513	5,304	\$599	152,243	\$3,207,030	5,277	\$608	153,725
Family Foster Theraputic	\$108,430	158	\$686	4,667	\$105,350	166	\$635	4,684
Family Foster Mother/Infant	\$1,792	1	\$1,792	30	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$845,814	184	\$4,597	7,279	\$669,453	173	\$3,870	5,720
Foster Care DDD Zero Rate		155	*			142	*	
Sp. Rate for Foster Homes **	\$95,938	402	\$239	13,599	\$83,254	373	\$223	11,866
Sp. Rate for Medically Fragile **	\$20,858	44	\$474	1,287	\$22,107	45	\$491	1,438
Unlicensed Relative Appl Pending		34	*			18	*	
Unlicensed Relative		1,735	*			1,558	*	
Unlicensed Grandparent **	\$298,611	2,753	\$108	120,909	\$246,891	2,637	\$94	99,963
Unlicensed Non-Relative		446	*			411	*	
	\$4,546,955	10,133			\$4,335,937	9,907		
Congregate Care								
Emergency Placement (Shelters)	\$621,604	228	\$2,726	4,558	\$519,140	197	\$2,635	4,109
Court Ordered	\$159,196	168	\$948	5,895	\$155,463	166	\$937	5,715
Group Homes	\$6,440,896	1,919	\$3,356	53,837	\$6,183,986	1,798	\$3,439	52,293
Behavioral Health Facility - Non TXIX	\$352,967	41	\$8,609	1,225	\$333,153	42	\$7,932	1,209
Behavioral Health Facility - TXIX	\$52,275	86	\$608	2,506	\$47,162	72	\$655	2,263
Residential Treatment - Non TXIX	\$46,263	4	\$11,566	128	\$23,981	2	\$11,990	62
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$24,352	4	\$6,088	244	\$70,988	4	\$17,747	514
	\$7,697,553	2,391			\$7,333,871	2,231		
Independent Living Maintenance								
Independent Living Maint	\$328,075	457	\$718	525	\$21,380	28	\$764	32
	\$328,075	457			\$21,380	28		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,284,529	5,463	\$601	157,630	\$39,187,448	10,514	\$3,727	1,888,288
Family Foster Theraputic	\$109,137	169	\$646	4,791	\$1,304,925	349	\$3,739	56,627
Family Foster Mother/Infant	\$1,792	1	\$1,792	30	\$31,855	4	\$7,964	621
Foster Care DDD Child	\$803,843	211	\$3,810	7,330	\$8,126,944	385	\$21,109	73,166
Foster Care DDD Zero Rate		186	*			310	*	
Sp. Rate for Foster Homes **	\$99,653	391	\$255	14,102	\$1,169,000	954	\$1,225	168,552
Sp. Rate for Medically Fragile **	\$27,158	49	\$554	1,823	\$321,884	110	\$2,926	20,330
Unlicensed Relative Appl Pending		23	*			167	*	
Unlicensed Relative		2,320	*			8,427	*	
Unlicensed Grandparent **	\$312,776	3,181	\$98	126,630	\$2,633,203	5,492	\$479	1,067,252
Unlicensed Non-Relative		571	*			1,664	*	
	\$4,638,888	11,142			\$52,775,258	19,750		
Congregate Care								
Emergency Placement (Shelters)	\$644,187	234	\$2,753	4,756	\$7,494,250	1,219	\$6,148	56,392
Court Ordered	\$241,240	201	\$1,200	7,477	\$1,798,814	387	\$4,648	63,484
Group Homes	\$6,855,351	1,935	\$3,543	58,430	\$78,934,348	4,132	\$19,103	662,028
Behavioral Health Facility - Non TXIX	\$518,505	56	\$9,259	1,764	\$4,267,164	137	\$31,147	17,184
Behavioral Health Facility - TXIX	\$95,874	118	\$812	4,494	\$644,381	265	\$2,432	31,054
Residential Treatment - Non TXIX	\$59,237	5	\$11,847	160	\$305,895	7	\$43,699	850
Residential Treatment - TXIX			*			3	*	
Therapeutic Grp Homes - Non TXIX	\$706	1	\$706	38	\$9,519	7	\$1,360	480
IV-E Pass Thru Dollars	\$132,319	9	\$14,702	1,036	\$408,699	20	\$20,435	3,156
	\$8,547,419	2,478			\$93,863,070	5,117		
Independent Living Maintenance								
Independent Living Maint	\$10,525	10	\$1,053	15	\$3,741,195	787	\$4,754	5,978
	\$10,525	10			\$3,741,195	787		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - September 2018

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,106,776	5,260	\$591	149,033
Family Foster Theraputic			*		\$100,120	153	\$654	4,381
Family Foster Mother/Infant			*		\$1,852	1	\$1,852	31
Foster Care DDD Child			*		\$357,516	105	\$3,405	3,044
Foster Care DDD Zero Rate			*			129	*	
Sp. Rate for Foster Homes **			*		\$70,400	350	\$201	9,886
Sp. Rate for Medically Fragile **			*		\$20,761	44	\$472	1,306
Unlicensed Relative Appl Pending			*			13	*	
Unlicensed Relative			*			1,410	*	
Unlicensed Grandparent **			*		\$194,281	2,683	\$72	78,715
Unlicensed Non-Relative			*			343	*	
					\$3,851,704	9,740		
Congregate Care								
Emergency Placement (Shelters)			*		\$426,131	150	\$2,841	3,074
Court Ordered			*		\$128,454	175	\$734	4,837
Group Homes			*		\$6,041,437	1,806	\$3,345	49,899
Behavioral Health Facility - Non TXIX			*		\$293,989	42	\$7,000	1,107
Behavioral Health Facility - TXIX			*		\$52,754	89	\$593	2,518
Residential Treatment - Non TXIX			*		\$47,386	4	\$11,846	124
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$51,916	6	\$8,653	346
					\$7,042,067	2,230		
Independent Living Maintenance								
Independent Living Maint	\$254,985	409	\$623	409	\$590,180	486	\$1,214	942
	\$254,985	409			\$590,180	486		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - September 2018

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,168,385	5,289	\$599	151,842				*
Family Foster Theraputic	\$95,866	148	\$648	4,199				*
Family Foster Mother/Infant	\$606	2	\$303	11				*
Foster Care DDD Child	\$586,310	151	\$3,883	5,077				*
Foster Care DDD Zero Rate		132	*					*
Sp. Rate for Foster Homes **	\$74,419	342	\$218	10,357				*
Sp. Rate for Medically Fragile **	\$20,705	44	\$471	1,293				*
Unlicensed Relative Appl Pending		10	*					*
Unlicensed Relative		1,443	*					*
Unlicensed Grandparent **	\$193,285	2,518	\$77	78,253				*
Unlicensed Non-Relative		314	*					*
	\$4,139,575	9,714						
Congregate Care								
Emergency Placement (Shelters)	\$512,342	175	\$2,928	3,470				*
Court Ordered	\$134,077	174	\$771	5,032				*
Group Homes	\$6,197,919	1,806	\$3,432	50,086				*
Behavioral Health Facility - Non TXIX	\$290,949	37	\$7,863	1,167				*
Behavioral Health Facility - TXIX	\$49,195	83	\$593	2,346				*
Residential Treatment - Non TXIX	\$41,776	4	\$10,444	107				*
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31				*
IV-E Pass Thru Dollars	\$27,743	5	\$5,549	186				*
	\$7,254,578	2,222						
Independent Living Maintenance								
Independent Living Maint	\$289,220	416	\$695	458				*
	\$289,220	416						

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - September 2018

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$6,275,161	5,836	\$1,075	300,875
Family Foster Theraputic			*		\$195,985	169	\$1,160	8,580
Family Foster Mother/Infant			*		\$2,457	2	\$1,229	42
Foster Care DDD Child			*		\$943,826	177	\$5,332	8,121
Foster Care DDD Zero Rate			*			166	*	
Sp. Rate for Foster Homes **			*		\$144,818	390	\$371	20,243
Sp. Rate for Medically Fragile **			*		\$41,465	49	\$846	2,599
Unlicensed Relative Appl Pending			*			16	*	
Unlicensed Relative			*			1,984	*	
Unlicensed Grandparent **			*		\$387,565	3,042	\$127	156,968
Unlicensed Non-Relative			*			482	*	
					\$7,991,279	11,114		
Congregate Care								
Emergency Placement (Shelters)			*		\$938,473	233	\$4,028	6,544
Court Ordered			*		\$262,531	206	\$1,274	9,869
Group Homes			*		\$12,239,357	2,073	\$5,904	99,985
Behavioral Health Facility - Non TXIX			*		\$584,938	50	\$11,699	2,274
Behavioral Health Facility - TXIX			*		\$101,949	111	\$918	4,864
Residential Treatment - Non TXIX			*		\$89,162	4	\$22,290	231
Therapeutic Grp Homes - Non TXIX			*		\$576	1	\$576	31
IV-E Pass Thru Dollars			*		\$79,659	6	\$13,277	532
					\$14,296,645	2,562		
Independent Living Maintenance								
Independent Living Maint			*		\$1,134,385	543	\$2,089	1,809
					\$1,134,385	543		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,525,724	5,914	\$596	170,437	\$3,439,666	5,857	\$587	166,578
Family Foster Theraputic	\$117,335	179	\$656	5,122	\$115,992	180	\$644	4,989
Family Foster Mother/Infant	\$3,031	2	\$1,515	62	\$3,031	2	\$1,515	62
Foster Care DDD Child	\$712,538	216	\$3,299	6,583	\$738,233	230	\$3,210	6,887
Foster Care DDD Zero Rate		216	*			216	*	
Sp. Rate for Foster Homes **	\$115,522	586	\$197	16,727	\$113,793	573	\$199	16,574
Sp. Rate for Medically Fragile **	\$30,818	65	\$474	1,922	\$30,324	70	\$433	1,916
Unlicensed Relative Appl Pending		153	*			140	*	
Unlicensed Relative		4,607	*			4,131	*	
Unlicensed Grandparent **	\$200,858	2,787	\$72	81,350	\$213,270	2,967	\$72	86,375
Unlicensed Non-Relative		764	*			753	*	
	\$4,705,827	12,571			\$4,654,309	12,472		
Congregate Care								
Emergency Placement (Shelters)	\$919,413	340	\$2,704	7,136	\$754,734	315	\$2,396	5,542
Court Ordered	\$144,284	183	\$788	5,220	\$151,771	191	\$795	5,478
Group Homes	\$7,073,723	2,115	\$3,345	60,200	\$6,858,167	2,102	\$3,263	58,745
Behavioral Health Facility - Non TXIX	\$291,501	58	\$5,026	1,445	\$351,457	58	\$6,060	1,626
Behavioral Health Facility - TXIX	\$60,323	112	\$539	2,960	\$53,774	107	\$503	2,632
Residential Treatment - Non TXIX	\$26,133	2	\$13,067	93	\$31,743	3	\$10,581	79
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$372	1	\$372	20	\$687	2	\$344	37
IV-E Pass Thru Dollars	\$29,018	3	\$9,673	186	\$23,883	3	\$7,961	148
	\$8,544,766	2,706			\$8,226,215	2,661		
Independent Living Maintenance								
Independent Living Maint	\$305,850	490	\$624	490	\$299,530	482	\$621	482
	\$305,850	490			\$299,530	482		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,321,289	5,804	\$572	160,775	\$3,428,741	5,791	\$592	165,796
Family Foster Theraputic	\$114,307	183	\$625	4,988	\$120,970	184	\$657	5,236
Family Foster Mother/Infant	\$3,724	3	\$1,241	76	\$4,564	3	\$1,521	93
Foster Care DDD Child	\$689,279	211	\$3,267	6,164	\$712,594	219	\$3,254	6,606
Foster Care DDD Zero Rate		221	*			214	*	
Sp. Rate for Foster Homes **	\$107,939	569	\$190	15,804	\$109,683	569	\$193	16,198
Sp. Rate for Medically Fragile **	\$30,971	72	\$430	1,961	\$30,872	68	\$454	1,955
Unlicensed Relative Appl Pending		116	*			102	*	
Unlicensed Relative		3,187	*			3,003	*	
Unlicensed Grandparent **	\$211,343	3,039	\$70	85,644	\$220,131	3,071	\$72	89,329
Unlicensed Non-Relative		695	*			666	*	
	\$4,478,853	12,168			\$4,627,555	12,054		
Congregate Care								
Emergency Placement (Shelters)	\$639,793	241	\$2,655	4,754	\$667,594	248	\$2,692	5,188
Court Ordered	\$150,170	194	\$774	5,324	\$151,183	182	\$831	5,310
Group Homes	\$6,650,471	2,026	\$3,283	55,614	\$6,835,270	2,061	\$3,316	57,775
Behavioral Health Facility - Non TXIX	\$329,064	58	\$5,674	1,517	\$341,806	60	\$5,697	1,523
Behavioral Health Facility - TXIX	\$51,478	95	\$542	2,487	\$52,826	104	\$508	2,592
Residential Treatment - Non TXIX	\$25,576	3	\$8,525	67	\$23,405	2	\$11,703	62
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,109	2	\$554	57
IV-E Pass Thru Dollars	\$30,368	5	\$6,074	212	\$43,666	7	\$6,238	366
	\$7,876,920	2,553			\$8,116,859	2,582		
Independent Living Maintenance								
Independent Living Maint	\$319,715	511	\$626	511	\$311,955	497	\$628	499
	\$319,715	511			\$311,955	497		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,225,699	5,667	\$569	156,046	\$3,260,815	5,474	\$596	157,684
Family Foster Theraputic	\$111,365	173	\$644	4,813	\$112,872	171	\$660	4,868
Family Foster Mother/Infant	\$4,417	3	\$1,472	90	\$3,405	3	\$1,135	69
Foster Care DDD Child	\$677,139	219	\$3,092	6,041	\$709,730	216	\$3,286	6,449
Foster Care DDD Zero Rate		219	*			212	*	
Sp. Rate for Foster Homes **	\$100,184	543	\$185	14,900	\$97,173	493	\$197	14,247
Sp. Rate for Medically Fragile **	\$27,653	63	\$439	1,743	\$28,138	60	\$469	1,806
Unlicensed Relative Appl Pending		92	*			79	*	
Unlicensed Relative		2,943	*			2,866	*	
Unlicensed Grandparent **	\$218,489	3,125	\$70	88,649	\$228,393	3,182	\$72	92,662
Unlicensed Non-Relative		661	*			635	*	
	\$4,364,945	11,930			\$4,440,526	11,572		
Congregate Care								
Emergency Placement (Shelters)	\$630,111	233	\$2,704	4,829	\$610,552	239	\$2,555	4,776
Court Ordered	\$132,962	174	\$764	4,868	\$138,737	183	\$758	5,023
Group Homes	\$6,599,842	1,998	\$3,303	54,343	\$6,796,417	1,983	\$3,427	57,475
Behavioral Health Facility - Non TXIX	\$342,226	52	\$6,581	1,366	\$342,404	53	\$6,460	1,490
Behavioral Health Facility - TXIX	\$52,992	96	\$552	2,573	\$54,696	96	\$570	2,670
Residential Treatment - Non TXIX	\$10,325	2	\$5,163	31	\$10,230	1	\$10,230	31
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,295	3	\$432	66	\$614	2	\$307	31
IV-E Pass Thru Dollars	\$21,447	7	\$3,064	186	\$29,631	5	\$5,926	284
	\$7,791,200	2,498			\$7,983,281	2,478		
Independent Living Maintenance								
Independent Living Maint	\$322,245	513	\$628	513	\$317,525	505	\$629	508
	\$322,245	513			\$317,525	505		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,240,898	5,465	\$593	156,026	\$2,982,846	5,513	\$541	143,141
Family Foster Theraputic	\$102,083	161	\$634	4,387	\$95,456	165	\$579	4,092
Family Foster Mother/Infant	\$843	2	\$421	21	\$1,553	1	\$1,553	26
Foster Care DDD Child	\$707,482	225	\$3,144	6,527	\$606,859	212	\$2,863	5,386
Foster Care DDD Zero Rate		199	*			190	*	
Sp. Rate for Foster Homes **	\$96,289	464	\$208	13,856	\$86,996	469	\$185	12,257
Sp. Rate for Medically Fragile **	\$29,670	62	\$479	1,855	\$24,143	58	\$416	1,510
Unlicensed Relative Appl Pending		78	*			68	*	
Unlicensed Relative		2,771	*			2,731	*	
Unlicensed Grandparent **	\$227,522	3,154	\$72	92,275	\$206,993	3,177	\$65	83,934
Unlicensed Non-Relative		652	*			613	*	
	\$4,404,786	11,482			\$4,004,846	11,393		
Congregate Care								
Emergency Placement (Shelters)	\$536,549	217	\$2,473	4,022	\$484,656	202	\$2,399	3,470
Court Ordered	\$150,317	190	\$791	5,293	\$142,347	200	\$712	5,108
Group Homes	\$6,671,167	1,982	\$3,366	55,772	\$6,004,567	1,926	\$3,118	49,708
Behavioral Health Facility - Non TXIX	\$371,064	54	\$6,872	1,523	\$356,309	50	\$7,126	1,284
Behavioral Health Facility - TXIX	\$57,706	106	\$544	2,761	\$50,406	93	\$542	2,378
Residential Treatment - Non TXIX	\$10,230	1	\$10,230	31	\$17,716	3	\$5,905	51
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,702	3	\$567	83	\$1,148	2	\$574	56
IV-E Pass Thru Dollars	\$34,662	6	\$5,777	322	\$23,331	4	\$5,833	170
	\$7,833,396	2,489			\$7,080,479	2,432		
Independent Living Maintenance								
Independent Living Maint	\$320,170	508	\$630	508	\$313,570	498	\$630	498
	\$320,170	508			\$313,570	498		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,288,691	5,545	\$593	157,628	\$3,152,754	5,480	\$575	151,106
Family Foster Theraputic	\$105,983	169	\$627	4,566	\$103,537	162	\$639	4,557
Family Foster Mother/Infant	\$1,852	1	\$1,852	31	\$1,792	1	\$1,792	30
Foster Care DDD Child	\$664,444	209	\$3,179	5,879	\$627,930	196	\$3,204	5,488
Foster Care DDD Zero Rate		187	*			182	*	
Sp. Rate for Foster Homes **	\$94,028	452	\$208	13,093	\$87,011	435	\$200	12,172
Sp. Rate for Medically Fragile **	\$23,722	54	\$439	1,496	\$21,741	50	\$435	1,385
Unlicensed Relative Appl Pending		59	*			36	*	
Unlicensed Relative		2,593	*			2,258	*	
Unlicensed Grandparent **	\$228,040	3,168	\$72	92,453	\$231,014	3,300	\$70	93,542
Unlicensed Non-Relative		625	*			580	*	
	\$4,406,760	11,377			\$4,225,779	11,225		
Congregate Care								
Emergency Placement (Shelters)	\$557,316	227	\$2,455	4,009	\$569,869	220	\$2,590	4,140
Court Ordered	\$153,819	191	\$805	5,487	\$162,037	201	\$806	5,463
Group Homes	\$6,553,077	1,922	\$3,410	54,136	\$6,312,531	1,952	\$3,234	52,568
Behavioral Health Facility - Non TXIX	\$417,446	52	\$8,028	1,430	\$400,555	51	\$7,854	1,395
Behavioral Health Facility - TXIX	\$52,897	100	\$529	2,494	\$51,605	102	\$506	2,463
Residential Treatment - Non TXIX	\$34,211	3	\$11,404	93	\$33,107	3	\$11,036	90
Residential Treatment - TXIX		1	*				*	
Therapeutic Grp Homes - Non TXIX	\$1,886	3	\$629	92			*	
IV-E Pass Thru Dollars	\$21,594	4	\$5,398	142	\$33,940	7	\$4,849	282
	\$7,792,246	2,441			\$7,563,644	2,471		
Independent Living Maintenance								
Independent Living Maint	\$303,325	485	\$625	485	\$308,195	493	\$625	493
	\$303,325	485			\$308,195	493		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,238,029	5,435	\$596	155,255	\$3,082,296	5,354	\$576	147,816
Family Foster Theraputic	\$104,832	171	\$613	4,625	\$100,193	164	\$611	4,384
Family Foster Mother/Infant	\$1,852	1	\$1,852	31	\$1,792	1	\$1,792	30
Foster Care DDD Child	\$671,333	202	\$3,323	5,845	\$609,382	195	\$3,125	5,311
Foster Care DDD Zero Rate		185	*			173	*	
Sp. Rate for Foster Homes **	\$84,572	413	\$205	11,907	\$75,809	378	\$201	10,817
Sp. Rate for Medically Fragile **	\$22,010	51	\$432	1,396	\$21,824	47	\$464	1,385
Unlicensed Relative Appl Pending		20	*			17	*	
Unlicensed Relative		2,142	*			2,084	*	
Unlicensed Grandparent **	\$230,787	3,222	\$72	93,443	\$216,362	3,090	\$70	87,596
Unlicensed Non-Relative		550	*			506	*	
	\$4,353,415	11,103			\$4,107,658	10,838		
Congregate Care								
Emergency Placement (Shelters)	\$583,396	221	\$2,640	4,522	\$540,268	214	\$2,525	4,004
Court Ordered	\$165,192	198	\$834	5,518	\$155,994	196	\$796	5,392
Group Homes	\$6,498,318	1,917	\$3,390	54,588	\$6,080,797	1,865	\$3,260	51,104
Behavioral Health Facility - Non TXIX	\$351,560	49	\$7,175	1,235	\$371,772	53	\$7,015	1,350
Behavioral Health Facility - TXIX	\$52,440	93	\$564	2,503	\$53,241	96	\$555	2,541
Residential Treatment - Non TXIX	\$42,611	4	\$10,653	114	\$40,607	5	\$8,121	108
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$149	1	\$149	8	\$557	1	\$557	30
IV-E Pass Thru Dollars	\$62,727	9	\$6,970	480	\$54,433	7	\$7,776	378
	\$7,756,393	2,409			\$7,297,669	2,376		
Independent Living Maintenance								
Independent Living Maint	\$313,930	502	\$625	502	\$305,185	489	\$624	489
	\$313,930	502			\$305,185	489		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	Totals 2018				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$39,187,448	10,514	\$3,727	1,888,288				*
Family Foster Theraputic	\$1,304,925	349	\$3,739	56,627				*
Family Foster Mother/Infant	\$31,855	4	\$7,964	621				*
Foster Care DDD Child	\$8,126,944	385	\$21,109	73,166				*
Foster Care DDD Zero Rate		310	*					*
Sp. Rate for Foster Homes **	\$1,169,000	954	\$1,225	168,552				*
Sp. Rate for Medically Fragile **	\$321,884	110	\$2,926	20,330				*
Unlicensed Relative Appl Pending		167	*					*
Unlicensed Relative		8,427	*					*
Unlicensed Grandparent **	\$2,633,203	5,492	\$479	1,067,252				*
Unlicensed Non-Relative		1,664	*					*
	\$52,775,258	19,750						
Congregate Care								
Emergency Placement (Shelters)	\$7,494,250	1,219	\$6,148	56,392				*
Court Ordered	\$1,798,814	387	\$4,648	63,484				*
Group Homes	\$78,934,348	4,132	\$19,103	662,028				*
Behavioral Health Facility - Non TXIX	\$4,267,164	137	\$31,147	17,184				*
Behavioral Health Facility - TXIX	\$644,381	265	\$2,432	31,054				*
Residential Treatment - Non TXIX	\$305,895	7	\$43,699	850				*
Residential Treatment - TXIX		3	*					*
Therapeutic Grp Homes - Non TXIX	\$9,519	7	\$1,360	480				*
IV-E Pass Thru Dollars	\$408,699	20	\$20,435	3,156				*
	\$93,863,070	5,117						
Independent Living Maintenance								
Independent Living Maint	\$3,741,195	787	\$4,754	5,978				*
	\$3,741,195	787						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - September 2018

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,170,227	5,377	\$590	152,077	\$3,104,935	5,250	\$591	148,798
Family Foster Therapeutic	\$101,090	158	\$640	4,428	\$94,896	147	\$646	4,152
Family Foster Mother/Infant	\$1,852	1	\$1,852	31	\$606	2	\$303	11
Foster Care DDD Child	\$491,383	145	\$3,389	4,201	\$452,443	134	\$3,376	3,920
Foster Care DDD Zero Rate		144	*			130	*	
Sp. Rate for Foster Homes **	\$75,326	373	\$202	10,578	\$69,492	337	\$206	9,665
Sp. Rate for Medically Fragile **	\$21,904	47	\$466	1,380	\$19,561	44	\$445	1,219
Unlicensed Relative Appl Pending		16	*			11	*	
Unlicensed Relative		1,809	*			1,377	*	
Unlicensed Grandparent **	\$209,903	2,914	\$72	85,040	\$177,662	2,463	\$72	71,928
Unlicensed Non-Relative		450	*			310	*	
	\$4,071,684	10,498			\$3,919,595	9,572		
Congregate Care								
Emergency Placement (Shelters)	\$518,571	180	\$2,881	3,615	\$419,902	160	\$2,624	2,929
Court Ordered	\$141,552	191	\$741	5,210	\$120,979	168	\$720	4,659
Group Homes	\$6,201,953	1,852	\$3,349	51,050	\$6,037,404	1,791	\$3,371	48,954
Behavioral Health Facility - Non TXIX	\$319,311	46	\$6,942	1,207	\$265,626	37	\$7,179	1,067
Behavioral Health Facility - TXIX	\$54,224	93	\$583	2,588	\$47,725	83	\$575	2,276
Residential Treatment - Non TXIX	\$47,386	4	\$11,846	124	\$41,776	4	\$10,444	107
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31			*	
IV-E Pass Thru Dollars	\$51,916	6	\$8,653	346	\$27,743	5	\$5,549	186
	\$7,335,489	2,318			\$6,961,156	2,194		
Independent Living Maintenance								
Independent Living Maint	\$288,515	461	\$626	461	\$296,645	473	\$627	473
	\$288,515	461			\$296,645	473		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - September 2018

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*				*	
Foster Care DDD Zero Rate			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **			*				*	
Unlicensed Non-Relative			*				*	
Congregate Care								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
Independent Living Maintenance								
Independent Living Maint	\$289,365	461	\$628	461	\$259,860	414	\$628	414
	\$289,365	461			\$259,860	414		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - September 2018

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$6,275,161	5,836	\$1,075	300,875				*
Family Foster Therapeutic	\$195,985	169	\$1,160	8,580				*
Family Foster Mother/Infant	\$2,457	2	\$1,229	42				*
Foster Care DDD Child	\$943,826	177	\$5,332	8,121				*
Foster Care DDD Zero Rate		166	*					*
Sp. Rate for Foster Homes **	\$144,818	390	\$371	20,243				*
Sp. Rate for Medically Fragile **	\$41,465	49	\$846	2,599				*
Unlicensed Relative Appl Pending		16	*					*
Unlicensed Relative		1,984	*					*
Unlicensed Grandparent **	\$387,565	3,042	\$127	156,968				*
Unlicensed Non-Relative		482	*					*
	\$7,991,279	11,114						

Congregate Care

Emergency Placement (Shelters)	\$938,473	233	\$4,028	6,544				*
Court Ordered	\$262,531	206	\$1,274	9,869				*
Group Homes	\$12,239,357	2,073	\$5,904	100,004				*
Behavioral Health Facility - Non TXIX	\$584,938	50	\$11,699	2,274				*
Behavioral Health Facility - TXIX	\$101,949	111	\$918	4,864				*
Residential Treatment - Non TXIX	\$89,162	4	\$22,290	231				*
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31				*
IV-E Pass Thru Dollars	\$79,659	6	\$13,277	532				*
	\$14,296,645	2,562						

Independent Living Maintenance

Independent Living Maint	\$1,134,385	543	\$2,089	1,809				*
	\$1,134,385	543						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Adoption Services - FY 2018 - FY 2019 Actual Expenditures - Data as of October 15, 2018

FY 2018	Expenditures by Payment Month												13th Mo / AA	Total
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June		
Title IV-E	\$0	\$10,697,082	\$11,030,378	\$10,970,343	\$11,457,912	\$11,223,901	\$11,774,786	\$11,822,419	\$10,747,229	\$11,915,315	\$11,614,406	\$12,035,650	\$11,817,090	\$ 137,106,510
State	\$0	\$4,608,515	\$4,752,106	\$4,726,241	\$4,936,296	\$4,835,479	\$5,072,812	\$5,093,333	\$4,630,120	\$5,133,354	\$5,003,717	\$5,185,197	\$5,091,037	\$ 59,068,207
TANF ¹	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969	\$3,672,740	\$3,316,597	\$ 42,495,564
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$19,233,005	\$19,473,950	\$19,073,380	\$19,876,938	\$19,478,816	\$20,399,177	\$20,490,347	\$18,645,789	\$20,700,478	\$20,180,092	\$20,893,587	\$20,224,724	\$ 238,670,281
Clients		27,091	27,359	27,573	27,807	28,340	28,534	28,612	28,813	29,027	29,251	29,500	29,313	28,435
Avg. IV-E Share	\$	394.86	\$ 403.17	\$ 397.87	\$ 412.05	\$ 396.04	\$ 412.66	\$ 413.20	\$ 373.00	\$ 410.49	\$ 397.06	\$ 407.99	\$ 403.13	\$ 401.79
Avg State Share	\$	170.11	\$ 173.69	\$ 171.41	\$ 177.52	\$ 170.62	\$ 177.78	\$ 178.01	\$ 160.70	\$ 176.85	\$ 171.06	\$ 175.77	\$ 173.68	\$ 173.10
Avg. TANF Share	\$	144.97	\$ 134.93	\$ 122.47	\$ 125.25	\$ 120.66	\$ 124.47	\$ 113.44	\$ 125.81	\$ 121.77	\$ 124.50	\$ 113.14	\$ 125.81	\$ 124.69
Avg Per Client	\$	709.94	\$ 711.79	\$ 691.74	\$ 714.82	\$ 687.33	\$ 714.91	\$ 716.15	\$ 647.13	\$ 713.15	\$ 689.89	\$ 708.26	\$ 689.96	\$ 699.59
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$37,069	\$12,499	\$42,926	\$25,670	\$28,773	\$18,543	\$23,302	\$25,116	\$26,897	\$28,407	\$23,689	\$21,267	\$ 314,158
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505	\$77,141	\$75,805	\$ 927,809
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$149,584	\$147,430	\$130,773	\$112,441	\$97,524	\$91,570	\$71,348	\$90,895	\$77,589	\$74,912	\$100,830	\$97,072	\$ 1,241,967
Clients		362	282	335	313	279	261	236	346	296	281	297	286	298
Avg Per Client		\$413.22	\$522.80	\$390.37	\$359.24	\$349.55	\$350.84	\$302.32	\$262.70	\$262.13	\$266.59	\$339.49	\$339.41	\$ 346.55
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236	\$238,921	\$178,569	\$ 2,680,371
State	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236	\$238,921	\$178,569	\$ 2,680,371
Total	\$0	\$501,594	\$299,988	\$537,714	\$407,936	\$843,580	\$276,902	\$307,848	\$435,888	\$441,842	\$472,472	\$477,842	\$357,138	\$ 5,360,742
Clients		393	232	379	289	594	196	207	306	287	315	317	254	314
Avg. Fed Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750	\$754	\$703	\$ 712
Avg State Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750	\$754	\$703	\$ 712
Avg Per Client		\$1,276	\$1,293	\$1,419	\$1,412	\$1,420	\$1,413	\$1,487	\$1,424	\$1,540	\$1,500	\$1,507	\$1,406	\$ 1,425
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$41,512	\$42,511	\$47,024	\$52,628	\$42,831	\$52,176	\$40,465	\$62,343	\$42,164	\$51,030	\$52,847	\$119,277	\$ 646,807
State	\$0	\$62,269	\$63,766	\$70,535	\$78,942	\$64,246	\$78,263	\$60,697	\$93,515	\$63,246	\$76,545	\$79,271	\$178,916	\$ 970,211
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$103,781	\$106,277	\$117,559	\$131,570	\$107,077	\$130,439	\$101,162	\$155,858	\$105,410	\$127,575	\$132,118	\$298,193	\$ 1,617,018
Total Program														
Title IV-E	\$0	\$10,989,391	\$11,222,883	\$11,286,224	\$11,714,508	\$11,688,522	\$11,965,413	\$12,016,808	\$11,027,516	\$12,178,400	\$11,901,672	\$12,327,418	\$12,114,936	\$ 140,433,688
State	\$0	\$4,958,650	\$4,978,365	\$5,108,559	\$5,244,876	\$5,350,288	\$5,308,069	\$5,331,256	\$4,966,695	\$5,444,418	\$5,344,905	\$5,527,078	\$5,469,789	\$ 63,032,947
TANF	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969	\$3,672,740	\$3,316,597	\$ 42,495,564
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505	\$77,141	\$75,805	\$ 927,809
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$19,987,964	\$20,027,645	\$19,859,426	\$20,528,885	\$20,526,997	\$20,898,088	\$20,970,705	\$19,328,430	\$21,325,319	\$20,855,051	\$21,604,377	\$20,977,127	\$ 246,890,008