



ARIZONA DEPARTMENT OF CHILD SAFETY
TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM ACCOUNTABILITY
REPORT
Fiscal Year 2019
Quarter 1

Pursuant to Laws 2018, Chapter 152, Section 7 amending Laws 2013, Chapter 220, as amended by Laws 2016, Chapter 273, the Arizona Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county.

Factors Identified in the Legislation

1. Title XIX eligible children in out-of-home placement (as of the end of month).
2. Percentage of Title XIX eligible children in out-of-home placement (as of the end of month).
3. New Title XIX eligible children opened in month.
4. Children that remained open from the current and previous months.
5. Children who have been closed in month.
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

Additional information provided

8. Restated FY 2018 Q3 and Q4 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
9. Restated FY 2018 Q3 and Q4 Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

Residential Treatment Center (RTC) is named Behavioral Health Inpatient Facility (BHIF) to align with clinical verbiage.

Behavioral Health Group Home (BHG) and Therapeutic Group Home (TGH) are joined together under Behavioral Health Residential Facility (BHRF).

1. Title XIX eligible children in Out-of-Home placement (as of the end of month)

| FY2019 - QTR 1 | | | |
|-----------------------|---------------|---------------|---------------|
| County | July | Aug | Sept |
| Apache | 29 | 32 | 32 |
| Cochise | 180 | 171 | 171 |
| Coconino | 146 | 161 | 169 |
| Gila | 83 | 78 | 87 |
| Graham | 51 | 41 | 41 |
| Greenlee | 3 | 4 | 4 |
| La Paz | 48 | 55 | 57 |
| Maricopa | 8494 | 8257 | 8294 |
| Mohave | 556 | 531 | 551 |
| Navajo | 123 | 111 | 116 |
| Pima | 2260 | 2165 | 2215 |
| Pinal | 787 | 770 | 769 |
| Santa Cruz | 60 | 65 | 64 |
| Yavapai | 328 | 306 | 337 |
| Yuma | 294 | 284 | 279 |
| Total | 13,442 | 13,031 | 13,186 |

Source: AHCCCS Acute Enrollment Report

2. Percent of Title XIX eligible children in Out-of-home Placement (as of the end of month)

| FY2019 - QTR 1 | | | |
|-----------------------|-------------|------------|-------------|
| County | July | Aug | Sept |
| Apache | 100% | 100% | 93% |
| Cochise | 99% | 97% | 97% |
| Coconino | 97% | 87% | 95% |
| Gila | 93% | 97% | 95% |
| Graham | 100% | 100% | 98% |
| Greenlee | 100% | 100% | 100% |
| La Paz | 93% | 93% | 97% |
| Maricopa | 96% | 95% | 95% |
| Mohave | 96% | 96% | 95% |
| Navajo | 96% | 96% | 96% |
| Pima | 98% | 96% | 97% |
| Pinal | 96% | 95% | 96% |
| Santa Cruz | 96% | 96% | 97% |
| Yavapai | 97% | 94% | 96% |
| Yuma | 95% | 93% | 94% |

Source: CMDP enrollment information

3. New Title XIX eligible children opened in month

| FY2019 - QTR 1 | | | |
|----------------|------------|------------|------------|
| County | Jul | Aug | Sept |
| Apache | 1 | 4 | 1 |
| Cochise | 7 | 9 | 7 |
| Coconino | 15 | 18 | 14 |
| Gila | 19 | 4 | 12 |
| Graham | 1 | 1 | 1 |
| Greenlee | 0 | 1 | 0 |
| La Paz | 3 | 8 | 2 |
| Maricopa | 470 | 467 | 560 |
| Mohave | 38 | 42 | 52 |
| Navajo | 10 | 5 | 11 |
| Pima | 107 | 124 | 191 |
| Pinal | 29 | 69 | 55 |
| Santa Cruz | 1 | 8 | 1 |
| Yavapai | 28 | 26 | 45 |
| Yuma | 12 | 9 | 16 |
| Total | 741 | 795 | 968 |

Source: AHCCCS Acute Disenrollment / Enrollment monthly summary by health plans and counties

4. Children that remain open from the current and previous months

| FY2019 - QTR 1 | | | |
|----------------|---------------|---------------|---------------|
| County | July | Aug | Sept |
| Apache | 28 | 28 | 31 |
| Cochise | 173 | 162 | 164 |
| Coconino | 131 | 143 | 155 |
| Gila | 64 | 74 | 75 |
| Graham | 50 | 40 | 40 |
| Greenlee | 3 | 3 | 4 |
| La Paz | 45 | 47 | 55 |
| Maricopa | 8024 | 7790 | 7734 |
| Mohave | 518 | 489 | 499 |
| Navajo | 113 | 106 | 105 |
| Pima | 2153 | 2041 | 2024 |
| Pinal | 758 | 701 | 714 |
| Santa Cruz | 59 | 57 | 63 |
| Yavapai | 300 | 280 | 292 |
| Yuma | 282 | 275 | 263 |
| Total | 12,701 | 12,236 | 12,218 |

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

5. Children who have been closed in month

| FY2019 - QTR 1 | | | |
|-----------------------|--------------|--------------|-------------|
| County | July | Aug | Sept |
| Apache | 0 | 1 | 1 |
| Cochise | 23 | 18 | 7 |
| Coconino | 8 | 3 | 6 |
| Gila | 8 | 9 | 3 |
| Graham | 3 | 11 | 1 |
| Greenlee | 3 | 0 | 0 |
| La Paz | 8 | 1 | 0 |
| Maricopa | 726 | 704 | 523 |
| Mohave | 56 | 67 | 32 |
| Navajo | 6 | 17 | 6 |
| Pima | 206 | 219 | 141 |
| Pinal | 69 | 86 | 56 |
| Santa Cruz | 7 | 3 | 2 |
| Yavapai | 26 | 48 | 14 |
| Yuma | 20 | 19 | 21 |
| Total | 1,169 | 1,206 | 813 |

Source: AHCCCS Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Date

| FY2019 - QTR 1 | | | | |
|--|-------------------|-------------------|-------------------|-------------------|
| Behavioral Health Inpatient Facility (formerly known as Residential Treatment Center) | Jul | Aug | Sep | Q1 |
| Apache | \$ - | \$ - | \$ - | - |
| Cochise | - | - | - | - |
| Coconino | - | - | - | - |
| Gila | - | - | - | - |
| Graham | - | - | - | - |
| Greenlee | - | - | - | - |
| La Paz | - | - | - | - |
| Maricopa | \$207,866.41 | \$162,844.31 | \$129,732.90 | 500,444 |
| Mohave | - | - | - | - |
| Navajo | - | - | - | - |
| Pima | 6,713 | 6,713 | 6,497 | 19,923 |
| Pinal | - | - | - | - |
| Santa Cruz | - | - | - | - |
| Yavapai | - | - | - | - |
| Yuma | - | - | - | - |
| Total | \$ 214,579 | \$ 169,557 | \$ 136,229 | \$ 520,366 |

| Behavioral Health Residential Facility (formerly known as Behavioral Health Group Home and Therapeutic Group Home) | Jul | Aug | Sep | Q1 |
|---|-------------------|-------------------|-------------------|-------------------|
| Apache | \$ - | \$ - | \$ - | \$ - |
| Cochise | - | - | - | - |
| Coconino | - | - | - | - |
| Gila | - | - | - | - |
| Graham | - | - | - | - |
| Greenlee | - | - | - | - |
| La Paz | - | - | - | - |
| Maricopa | 142,409 | 132,134 | 105,561 | 380,104 |
| Mohave | 1,869 | 756 | 273 | 2,898 |
| Navajo | - | - | - | - |
| Pima | 11,364 | 12,399 | 10,017 | 33,780 |
| Pinal | 1,938 | 1,753 | 1,938 | 5,629 |
| Santa Cruz | - | - | - | - |
| Yavapai | 1,827 | 2,457 | 1,890 | 6,174 |
| Yuma | 126 | 651 | 336 | 1,113 |
| Total | \$ 159,532 | \$ 150,150 | \$ 120,015 | \$ 429,697 |
| Total Expenditures | \$ 374,112 | \$ 319,708 | \$ 256,244 | \$ 950,064 |

Paid amounts are presented according to Month of Service and reflect the most recent payment information.

7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

| FY2019 - QTR 1 | | | | |
|-----------------------------|------------------|------------------|------------------|-------------------|
| | Jul | Aug | Sep | Q1 |
| Counseling Services | | | | |
| Apache | \$ - | \$ - | \$ - | \$ - |
| Cochise | - | - | - | - |
| Coconino | - | - | - | - |
| Gila | - | - | - | - |
| Graham | - | - | - | - |
| Greenlee | - | - | - | - |
| La Paz | - | - | - | - |
| Maricopa | \$9,774.73 | \$8,977.80 | \$4,284.79 | \$23,037 |
| Mohave | - | - | - | - |
| Navajo | - | - | - | - |
| Pima | - | - | - | - |
| Pinal | - | \$254 | \$470 | \$724 |
| Santa Cruz | - | - | - | - |
| Yavapai | - | - | - | - |
| Yuma | - | - | - | - |
| Total | \$ 9,775 | \$ 9,231 | \$ 4,755 | \$ 23,761 |
| Psychiatric Services | | | | |
| | Jul | Aug | Sep | Q1 |
| Apache | \$ - | \$2,100 | \$ - | \$2,100 |
| Cochise | - | - | - | - |
| Coconino | - | - | - | - |
| Gila | - | - | - | - |
| Graham | - | - | - | - |
| Greenlee | - | - | - | - |
| La Paz | - | - | - | - |
| Maricopa | \$28,795 | \$53,540 | \$27,260 | \$109,595 |
| Mohave | - | - | - | - |
| Navajo | - | - | \$1,400 | \$1,400 |
| Pima | \$1,760 | \$3,120 | \$2,180 | \$7,060 |
| Pinal | \$2,300 | \$2,600 | \$2,400 | \$7,300 |
| Santa Cruz | - | - | - | \$0 |
| Yavapai | - | - | 1,160 | \$1,160 |
| Yuma | - | - | - | \$0 |
| Total | \$ 32,855 | \$ 61,360 | \$ 34,400 | \$ 128,615 |
| Total Expenditures | \$ 42,630 | \$ 70,591 | \$ 39,155 | \$ 152,376 |

Paid amounts are presented according to Month of Service and reflect most recent payment information.

8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service Date

| Behavioral Health Inpatient Facility | SFY 2018 - QTR 3 | | | | SFY 2018 - QTR 4 | | | |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | Jan | Feb | Mar | Q3 | Apr | May | Jun | Q4 |
| Apache | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Cochise | - | - | - | - | - | - | - | - |
| Coconino | - | - | - | - | - | - | - | - |
| Gila | - | - | - | - | - | - | - | - |
| Graham | - | - | - | - | - | - | - | - |
| Greenlee | - | - | - | - | - | - | - | - |
| La Paz | - | - | - | - | - | - | - | - |
| Maricopa | 218,444 | 227,750 | 278,775 | 724,969 | 265,432 | 246,500 | 221,922 | 733,855 |
| Mohave | - | - | - | - | - | - | - | - |
| Navajo | - | - | - | - | - | - | - | - |
| Pima | - | 3,898 | 12,560 | 16,458 | 1,299 | 6,713 | 6,497 | 14,509 |
| Pinal | - | - | - | - | 1,732 | - | - | 1,732 |
| Santa Cruz | - | - | - | - | - | - | - | - |
| Yavapai | - | - | - | - | - | - | - | - |
| Yuma | - | - | - | - | - | - | - | - |
| Total | \$ 218,444 | \$ 231,648 | \$ 291,335 | \$ 741,427 | \$ 268,464 | \$ 253,213 | \$ 228,419 | \$ 750,096 |

| Behavioral Health Residential Facility | SFY 2018 - QTR 3 | | | | SFY 2018 - QTR 4 | | | |
|---|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|-------------------|---------------------|
| | Jan | Feb | Mar | Q3 | Apr | May | Jun | Q4 |
| Apache | - | - | - | - | - | - | - | - |
| Cochise | - | - | - | - | - | - | - | - |
| Coconino | - | - | - | - | - | - | - | - |
| Gila | 168 | - | - | 168 | 126 | - | - | 126 |
| Graham | - | - | - | - | - | - | - | - |
| Greenlee | - | - | - | - | - | - | - | - |
| La Paz | - | - | - | - | - | - | - | - |
| Maricopa | 154,849 | 139,415 | 147,157 | 441,421 | 142,623 | 127,804 | 140,969 | 411,396 |
| Mohave | 1,302 | 1,176 | 1,512 | 3,990 | 1,890 | 1,302 | 1,449 | 4,641 |
| Navajo | - | - | - | - | - | - | - | - |
| Pima | 6,239 | 4,711 | 6,154 | 17,104 | 6,217 | 10,875 | 13,025 | 30,117 |
| Pinal | 2,498 | 2,502 | 1,539 | 6,538 | 1,770 | 1,938 | 1,875 | 5,583 |
| Santa Cruz | - | - | - | - | - | - | - | - |
| Yavapai | 651 | 588 | 1,029 | 2,268 | 630 | 651 | 735 | 2,016 |
| Yuma | 5,029 | 574 | 636 | 6,238 | 472 | - | - | 472 |
| Total | \$ 170,735 | \$ 148,966 | \$ 158,026 | \$ 477,726 | \$ 153,728 | \$ 142,569 | \$ 158,053 | \$ 454,350 |
| Total Expenditures | \$ 389,179 | \$ 380,613 | \$ 449,360 | \$ 1,219,153 | \$ 422,191 | \$ 395,782 | \$ 386,472 | \$ 1,204,446 |

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information

9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

| | SFY 2018 - QTR 3 | | | | SFY 2018 - QTR 4 | | | |
|-----------------------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|
| | Jan | Feb | Mar | Q3 | Apr | May | Jun | Q4 |
| Counseling Services | | | | | | | | |
| Apache | - | - | - | - | - | - | - | - |
| Cochise | - | - | - | - | - | - | - | - |
| Coconino | - | - | - | - | - | - | - | - |
| Gila | - | - | - | - | - | - | - | - |
| Graham | - | - | - | - | - | - | - | - |
| Greenlee | - | - | - | - | - | - | - | - |
| La Paz | - | - | - | - | - | - | - | - |
| Maricopa | 5,914 | 5,513 | 5,937 | 17,364 | 5,923 | 8,888 | 6,938 | 21,749 |
| Mohave | - | - | - | - | - | - | - | - |
| Navajo | - | - | - | - | - | - | - | - |
| Pima | - | - | - | - | - | 540 | - | 540 |
| Pinal | - | - | - | - | - | - | - | - |
| Santa Cruz | - | - | - | - | - | - | - | - |
| Yavapai | - | - | - | - | - | - | - | - |
| Yuma | - | - | - | - | - | - | - | - |
| Total | \$ 5,914 | \$ 5,513 | \$ 5,937 | \$ 17,364 | \$ 5,923 | \$ 9,428 | \$ 6,938 | \$ 22,289 |
| Psychiatric Services | | | | | | | | |
| | Jan | Feb | Mar | Q3 | Apr | May | Jun | Q4 |
| Apache | - | - | - | - | - | - | - | - |
| Cochise | - | - | - | - | 175 | - | - | 175 |
| Coconino | - | - | - | - | - | - | - | - |
| Gila | - | - | - | - | - | - | - | - |
| Graham | - | - | - | - | - | 175 | 175 | 350 |
| Greenlee | - | - | - | - | - | - | - | - |
| La Paz | - | - | - | - | - | - | - | - |
| Maricopa | 43,868 | 36,575 | 39,165 | 119,608 | 52,898 | 46,291 | 53,298 | 152,486 |
| Mohave | - | - | 900 | 900 | - | - | - | - |
| Navajo | - | 800 | - | 800 | - | - | - | - |
| Pima | 1,700 | 1,855 | 2,060 | 5,615 | 6,710 | 4,960 | 1,440 | 13,110 |
| Pinal | - | 2,800 | - | 2,800 | 800 | 1,400 | - | 2,200 |
| Santa Cruz | - | - | - | - | - | - | - | - |
| Yavapai | 7,000 | 1,400 | - | 8,400 | - | - | - | - |
| Yuma | - | - | - | - | - | - | - | - |
| Total | \$ 52,568 | \$ 43,430 | \$ 42,125 | \$ 138,123 | \$ 60,583 | \$ 52,826 | \$ 54,913 | \$ 168,321 |
| Total Expenditures | \$ 58,482 | \$ 48,943 | \$ 48,062 | \$ 155,486 | \$ 66,505 | \$ 62,254 | \$ 61,851 | \$ 190,610 |

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information.