

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$610,379		*	768,655
Allowances (Special)			*		\$746,583		*	746,880
Counseling/Psych Services			*		\$581,561		*	4,386
Family Support Services			*		\$5,010		*	4,082
Child Care			*		\$21,795		*	119
HRSS and ICPC			*		\$2,344,336		*	111,221
In-Home Services			*		\$1,358,473		*	48,024
AZ Families First - SSAT			*		\$431,420		*	17,362
Housing Subsidy	\$9,756		*	16	\$65,240		*	97
Independent Living (Support)/ETV			*		\$276,420		*	23,878
Miscellaneous			*		\$46,487		*	18,711
Parent Aide/Parenting Skills			*		\$1,282,704		*	515
Supervised/Case Aide Visitation			*		\$1,214,573		*	83,015
Specialized Services			*		\$15,950		*	284
Transportation - All Types			*		\$900,812		*	416,649
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests			*		\$423,978		*	53,323
Interpreter/Translation Services			*		\$34,112		*	87,949
	\$9,756				\$10,359,832			
Healthy Families								
Healthy Families			*		\$13,370		*	55
					\$13,370			
Comprehensive Medical & Dental								
CMDP	\$4,440,727		*		\$3,818,178		*	
	\$4,440,727				\$3,818,178			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$555,301		*	784,761	\$588,802		*	787,274
Allowances (Special)	\$388,342		*	387,855	\$190,666		*	190,958
Counseling/Psych Services	\$572,261		*	4,037	\$783,086		*	5,633
Family Support Services	\$5,404		*	131	\$4,894		*	4,894
Child Care	\$30,413		*	252	\$29,258		*	470
HRSS and ICPC	\$1,321,042		*	88,398	\$2,305,596		*	146,668
In-Home Services	\$1,284,547		*	52,947	\$1,299,034		*	33,265
AZ Families First - SSAT			*		\$1,434,699		*	42,395
Housing Subsidy	\$47,643		*	66	\$48,760		*	66
Independent Living (Support)/ETV	\$268,161		*	226,014	\$281,021		*	10,274
Miscellaneous	\$11,984		*	11,984	\$147,693		*	3,889
Parent Aide/Parenting Skills	\$750,812		*	371	\$800,716		*	1,095
Supervised/Case Aide Visitation	\$1,988,947		*	210,568	\$2,259,500		*	296,211
Specialized Services			*		\$14,048		*	216
Transportation - All Types	\$1,452,725		*	625,917	\$1,901,161		*	845,408
Case Management			*		\$2,700		*	12
Receive and Visitation Centers			*				*	
Lab Tests	\$371,296		*	36,852	\$376,902		*	43,871
Interpreter/Translation Services	\$79,397		*	106,695	\$80,105		*	68,396
	\$9,128,274				\$12,548,639			
Healthy Families								
Healthy Families			*		\$2,068,948		*	8,669
					\$2,068,948			
Comprehensive Medical & Dental								
CMDP	\$3,034,156		*		\$4,146,265		*	
	\$3,034,156				\$4,146,265			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$687,439		*	812,953	\$580,974		*	786,201
Allowances (Special)	\$174,077		*	174,314	\$174,469		*	174,351
Counseling/Psych Services	\$785,632		*	5,879	\$616,930		*	4,501
Family Support Services	\$9,671		*	6,257	\$21,351		*	3,115
Child Care	\$21,050		*	323	\$36,461		*	332
HRSS and ICPC	\$3,115,843		*	133,842	\$2,528,541		*	191,438
In-Home Services	\$2,072,774		*	76,797	\$1,606,900		*	43,457
AZ Families First - SSAT	\$599,862		*	17,935	\$563,096		*	12,263
Housing Subsidy	\$46,266		*	59	\$40,556		*	57
Independent Living (Support)/ETV	\$268,609		*	13,825	\$1,141,703		*	826,557
Miscellaneous	\$66,540		*	7,948	\$58,704		*	9,101
Parent Aide/Parenting Skills	\$954,651		*	13,760	\$1,351,522		*	3,350
Supervised/Case Aide Visitation	\$2,670,945		*	316,419	\$2,302,975		*	282,797
Specialized Services	\$140,691		*	452	\$80,734		*	323
Transportation - All Types	\$1,132,624		*	545,853	\$1,342,744		*	578,974
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$236,343		*	27,427	\$507,282		*	54,872
Interpreter/Translation Services	\$68,039		*	73,164	\$76,012		*	71,953
	\$13,051,055				\$13,030,953			
Healthy Families								
Healthy Families	\$1,241,218		*	6,273	\$814,238		*	3,419
	\$1,241,218				\$814,238			
Comprehensive Medical & Dental								
CMDP	\$3,499,619		*		\$3,217,643		*	
	\$3,499,619				\$3,217,643			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$812,688		*	813,079	\$566,351		*	776,441
Allowances (Special)	\$161,450		*	161,621	\$147,482		*	147,278
Counseling/Psych Services	\$801,984		*	6,024	\$623,125		*	4,581
Family Support Services	\$35,167		*	13,462	\$12,259		*	8,514
Child Care	\$24,856		*	328	\$27,647		*	332
HRSS and ICPC	\$4,158,563		*	201,231	\$1,591,341		*	106,288
In-Home Services	\$1,231,761		*	45,392	\$1,364,262		*	48,843
AZ Families First - SSAT	\$665,443		*	17,999	\$504,960		*	11,161
Housing Subsidy	\$42,277		*	1,864	\$29,960		*	2,497
Independent Living (Support)/ETV	\$250,448		*	14,678	\$485,550		*	273,504
Miscellaneous	\$43,867		*	4,305	\$41,090		*	2,308
Parent Aide/Parenting Skills	\$940,794		*	1,943	\$1,571,455		*	5,907
Supervised/Case Aide Visitation	\$2,175,816		*	261,733	\$1,934,096		*	238,899
Specialized Services	\$371,095		*	184,408	\$70,401		*	2,264
Transportation - All Types	\$1,893,578		*	842,895	\$925,889		*	439,102
Case Management			*				*	
Receive and Visitation Centers			*		\$1,280		*	1
Lab Tests	\$235,237		*	28,721	\$395,087		*	42,882
Interpreter/Translation Services	\$103,270		*	89,026	\$72,817		*	80,261
	\$13,948,293				\$10,365,051			
Healthy Families								
Healthy Families	\$761,804		*	2,740	\$227,726		*	756
	\$761,804				\$227,726			
Comprehensive Medical & Dental								
CMDP	\$4,519,417		*		\$3,614,420		*	
	\$4,519,417				\$3,614,420			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$559,578		*	720,978	\$653,073		*	802,213
Allowances (Special)	\$129,806		*	129,822	\$149,110		*	148,818
Counseling/Psych Services	\$787,872		*	5,894	\$810,158		*	6,136
Family Support Services	\$44,565		*	7,588	\$10,832		*	7,518
Child Care	\$45,298		*	491	\$28,122		*	282
HRSS and ICPC	\$3,009,073		*	188,913	\$2,645,503		*	193,088
In-Home Services	\$1,887,638		*	60,162	\$1,442,443		*	41,374
AZ Families First - SSAT	\$590,927		*	14,726	\$220,287		*	14,131
Housing Subsidy	\$28,268		*	45	\$24,657		*	38
Independent Living (Support)/ETV	\$271,128		*	14,283	\$491,112		*	139,690
Miscellaneous	\$63,475		*	12,028	\$81,204		*	26,191
Parent Aide/Parenting Skills	\$2,236,054		*	4,819	\$1,445,505		*	2,747
Supervised/Case Aide Visitation	\$3,273,949		*	360,118	\$2,253,746		*	317,246
Specialized Services	\$140,366		*	75,426	\$242,991		*	175,506
Transportation - All Types	\$1,853,957		*	837,103	\$1,281,609		*	563,649
Case Management	\$27,500		*	88			*	
Receive and Visitation Centers			*				*	
Lab Tests	\$458,988		*	50,213	\$259,731		*	29,703
Interpreter/Translation Services	\$92,424		*	104,298	\$84,956		*	99,304
	\$15,500,866				\$12,125,037			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,668,899		*		\$3,105,350		*	
	\$3,668,899				\$3,105,350			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$662,273		*	800,977	\$665,678		*	781,667
Allowances (Special)	\$154,251		*	153,909	\$179,828		*	179,436
Counseling/Psych Services	\$760,174		*	5,670	\$768,208		*	5,704
Family Support Services	\$10,631		*	10,632	\$3,150		*	3,150
Child Care	\$22,599		*	344	\$39,144		*	1,329
HRSS and ICPC	\$3,036,859		*	172,837	\$2,900,334		*	166,027
In-Home Services	\$1,585,146		*	49,498	\$1,305,019		*	36,938
AZ Families First - SSAT	\$1,226,196		*	25,747	\$203,944		*	2,969
Housing Subsidy	\$29,782		*	41	\$19,360		*	21
Independent Living (Support)/ETV	\$382,732		*	22,515	\$906,497		*	700,380
Miscellaneous	\$72,757		*	14,110	\$91,070		*	23,058
Parent Aide/Parenting Skills	\$1,961,054		*	2,879	\$1,834,107		*	2,950
Supervised/Case Aide Visitation	\$2,282,380		*	300,237	\$1,420,669		*	163,145
Specialized Services	\$63,085		*	15	\$312,238		*	262,539
Transportation - All Types	\$1,515,519		*	693,248	\$1,456,431		*	651,655
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$469,246		*	51,497	\$237,943		*	27,348
Interpreter/Translation Services	\$60,030		*	73,855	\$75,846		*	90,357
	\$14,294,714				\$12,419,468			
Healthy Families								
Healthy Families	\$98,231		*	302			*	
	\$98,231							
Comprehensive Medical & Dental								
CMDP	\$4,879,656		*		\$3,257,767		*	
	\$4,879,656				\$3,257,767			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$846,344		*	982,730	\$7,788,880		*	9,617,929
Allowances (Special)	\$402,405		*	401,483	\$2,998,467		*	2,996,725
Counseling/Psych Services	\$917,456		*	6,953	\$8,808,448		*	65,398
Family Support Services	\$18,475		*	8,555	\$181,408		*	77,898
Child Care	\$51,982		*	644	\$378,625		*	5,246
HRSS and ICPC	\$5,796,338		*	327,641	\$34,753,369		*	2,027,592
In-Home Services	\$1,738,678		*	84,682	\$18,176,674		*	621,379
AZ Families First - SSAT	\$1,058,819		*	25,889	\$7,499,652		*	202,577
Housing Subsidy	\$7,979		*	9	\$440,505		*	4,876
Independent Living (Support)/ETV	\$639,096		*	84,250	\$5,662,476		*	2,349,848
Miscellaneous	\$63,842		*	12,227	\$788,713		*	145,860
Parent Aide/Parenting Skills	\$2,329,872		*	3,921	\$17,459,246		*	44,257
Supervised/Case Aide Visitation	\$2,867,438		*	402,303	\$26,645,033		*	3,232,691
Specialized Services	\$216,564		*	135,005	\$1,668,163		*	836,438
Transportation - All Types	\$1,470,277		*	680,973	\$17,127,326		*	7,721,426
Case Management	\$38,750		*	100	\$68,950		*	200
Receive and Visitation Centers	\$1,600		*	1	\$2,880		*	2
Lab Tests	\$481,094		*	52,219	\$4,453,126		*	498,928
Interpreter/Translation Services	\$121,478		*	84,426	\$948,486		*	1,029,684
	\$19,068,488				\$155,850,426			
Healthy Families								
Healthy Families			*		\$5,225,535		*	22,214
					\$5,225,535			
Comprehensive Medical & Dental								
CMDP			*		\$45,203,514		*	
					\$45,203,514			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - October 2018

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$565,288		*	689,103
Allowances (Special)			*		\$647,370		*	646,517
Counseling/Psych Services	\$40		*		\$608,900		*	4,563
Child Care			*		\$31,145		*	562
HRSS and ICPC			*		\$2,562,529		*	134,895
In-Home Services			*		\$1,006,132		*	45,384
AZ Families First - SSAT			*		\$77,192		*	3,821
Housing Subsidy	\$15,039		*	24	\$78,460		*	100
Independent Living (Support)/ETV	\$2,580		*	1,866	\$296,143		*	42,376
Miscellaneous			*		\$77,766		*	25,375
Parent Aide/Parenting Skills			*		\$1,500,167		*	3,365
Supervised/Case Aide Visitation			*		\$1,444,647		*	168,663
Specialized Services			*		\$62,830		*	62
Transportation - All Types			*		\$1,475,813		*	617,280
Case Management			*				*	
Lab Tests			*		\$328,079		*	36,525
Interpreter/Translation Services			*		\$32,977		*	103,974
	\$17,659				\$10,795,438			
Comprehensive Medical & Dental								
CMDP	\$2,934,308		*		\$2,723,564		*	
	\$2,934,308				\$2,723,564			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - October 2018

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$579,417		*	715,196	\$546,196		*	733,968
Allowances (Special)	\$339,356		*	338,614	\$170,335		*	169,944
Counseling/Psych Services	\$695,780		*	4,999	\$629,605		*	4,990
Child Care	\$35,182		*	312	\$27,443		*	538
HRSS and ICPC	\$2,308,393		*	124,720	\$2,004,874		*	119,764
In-Home Services	\$1,084,429		*	35,038	\$1,145,740		*	39,557
AZ Families First - SSAT	\$436,475		*	7,854	\$153,153		*	6,735
Housing Subsidy	\$41,172		*	53	\$27,838		*	40
Independent Living (Support)/ETV	\$252,250		*	105,587	\$292,974		*	21,151
Miscellaneous	\$3,968		*	3,967	\$128,827		*	10,623
Parent Aide/Parenting Skills	\$1,755,399		*	3,625	\$1,805,752		*	3,137
Supervised/Case Aide Visitation	\$1,476,195		*	136,060	\$1,559,949		*	253,444
Specialized Services	\$69,946		*	40	\$73,170		*	63
Transportation - All Types	\$1,482,627		*	644,973	\$1,109,844		*	519,069
Case Management			*		\$150		*	3
Lab Tests	\$372,052		*	40,234	\$348,029		*	39,828
Interpreter/Translation Services	\$79,691		*	90,594	\$63,956		*	84,620
	\$11,012,332				\$10,087,834			
Comprehensive Medical & Dental								
CMDP	\$2,644,933		*		\$2,425,607		*	
	\$2,644,933				\$2,425,607			

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BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - October 2018

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$1,690,901		*	2,138,267
Allowances (Special)			*		\$1,157,062		*	1,155,075
Counseling/Psych Services			*		\$1,934,325		*	14,552
Child Care			*		\$93,770		*	1,412
HRSS and ICPC			*		\$6,875,797		*	379,379
In-Home Services			*		\$3,236,301		*	119,979
AZ Families First - SSAT			*		\$666,820		*	18,410
Housing Subsidy			*		\$162,508		*	217
Independent Living (Support)/ETV			*		\$843,947		*	170,980
Miscellaneous			*		\$210,561		*	39,965
Parent Aide/Parenting Skills			*		\$5,061,318		*	10,127
Supervised/Case Aide Visitation			*		\$4,480,791		*	558,167
Specialized Services			*		\$205,946		*	165
Transportation - All Types			*		\$4,068,284		*	1,781,322
Case Management			*		\$150		*	3
Lab Tests			*		\$1,048,160		*	116,587
Interpreter/Translation Services			*		\$176,624		*	279,188
					\$31,913,264			
Comprehensive Medical & Dental								
CMDP			*		\$10,728,412		*	
					\$10,728,412			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$684,175		*	874,763	\$690,516		*	858,614
Allowances (Special)	\$824,632		*	824,704	\$406,705		*	406,511
Counseling/Psych Services	\$718,647		*	5,339	\$870,226		*	6,373
Family Support Services	\$22,731		*	4,193	\$22,459		*	5,062
Child Care	\$35,325		*	392	\$38,471		*	515
HRSS and ICPC	\$3,051,218		*	172,748	\$3,169,387		*	169,292
In-Home Services	\$1,572,955		*	62,512	\$1,785,139		*	72,545
AZ Families First - SSAT	\$659,850		*	22,329	\$592,276		*	18,953
Housing Subsidy	\$30,100		*	45	\$45,073		*	64
Independent Living (Support)/ETV	\$480,960		*	222,767	\$1,127,391		*	829,592
Miscellaneous	\$51,723		*	20,532	\$96,163		*	17,026
Parent Aide/Parenting Skills	\$1,401,636		*	568	\$1,337,558		*	2,047
Supervised/Case Aide Visitation	\$2,637,812		*	292,305	\$2,625,768		*	317,658
Specialized Services	\$117,677		*	46,444	\$162,133		*	84,907
Transportation - All Types	\$1,483,002		*	692,016	\$1,448,343		*	648,523
Case Management	\$3,500		*	14	\$6,500		*	15
Receive and Visitation Centers			*				*	
Lab Tests	\$389,290		*	45,110	\$405,834		*	45,064
Interpreter/Translation Services	\$74,069		*	91,556	\$91,064		*	111,215
	\$14,239,302				\$14,921,004			
Healthy Families								
Healthy Families	\$893,061		*	4,141	\$892,284		*	4,594
	\$893,061				\$892,284			
Comprehensive Medical & Dental								
CMDP	\$2,231,961		*		\$3,381,744		*	
	\$2,231,961				\$3,381,744			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$658,742		*	819,989	\$674,879		*	837,225
Allowances (Special)	\$180,118		*	180,442	\$168,852		*	168,732
Counseling/Psych Services	\$769,165		*	5,632	\$786,198		*	5,795
Family Support Services	\$19,398		*	10,520	\$25,365		*	6,396
Child Care	\$26,151		*	287	\$31,891		*	480
HRSS and ICPC	\$2,851,146		*	157,169	\$2,900,895		*	179,642
In-Home Services	\$1,482,777		*	47,786	\$1,663,577		*	54,330
AZ Families First - SSAT	\$662,015		*	24,119	\$588,686		*	17,607
Housing Subsidy	\$46,198		*	67	\$50,168		*	67
Independent Living (Support)/ETV	\$427,491		*	160,545	\$390,771		*	127,593
Miscellaneous	\$68,684		*	7,473	\$63,687		*	5,096
Parent Aide/Parenting Skills	\$774,937		*	11,497	\$921,878		*	2,654
Supervised/Case Aide Visitation	\$2,295,493		*	273,217	\$2,361,477		*	283,104
Specialized Services	\$179,655		*	110,202	\$151,054		*	73,155
Transportation - All Types	\$1,609,762		*	717,434	\$1,492,859		*	671,732
Case Management	\$9,700		*	29	\$3,500		*	14
Receive and Visitation Centers			*				*	
Lab Tests	\$378,068		*	43,904	\$388,121		*	41,980
Interpreter/Translation Services	\$72,455		*	69,218	\$76,239		*	72,434
	\$12,511,952				\$12,740,096			
Healthy Families								
Healthy Families	\$862,204		*	3,274	\$875,197		*	3,572
	\$862,204				\$875,197			
Comprehensive Medical & Dental								
CMDP	\$3,471,669		*		\$2,949,449		*	
	\$3,471,669				\$2,949,449			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$649,384		*	798,155	\$661,340		*	812,987
Allowances (Special)	\$173,798		*	173,808	\$158,500		*	158,662
Counseling/Psych Services	\$720,796		*	5,378	\$621,121		*	4,572
Family Support Services	\$21,469		*	5,777	\$17,753		*	10,713
Child Care	\$31,932		*	413	\$30,909		*	263
HRSS and ICPC	\$2,848,308		*	163,539	\$2,727,691		*	164,965
In-Home Services	\$1,562,984		*	47,064	\$1,351,672		*	50,412
AZ Families First - SSAT	\$574,026		*	12,552	\$681,845		*	20,490
Housing Subsidy	\$46,502		*	485	\$40,855		*	1,762
Independent Living (Support)/ETV	\$299,657		*	58,062	\$344,143		*	97,526
Miscellaneous	\$62,014		*	9,863	\$42,261		*	3,564
Parent Aide/Parenting Skills	\$1,280,956		*	3,037	\$1,283,108		*	3,905
Supervised/Case Aide Visitation	\$2,232,485		*	269,751	\$2,231,814		*	267,472
Specialized Services	\$153,435		*	67,479	\$135,925		*	72,136
Transportation - All Types	\$1,406,337		*	632,357	\$1,394,061		*	629,728
Case Management	\$3,750		*	15	\$3,250		*	13
Receive and Visitation Centers	\$1,280		*	1			*	
Lab Tests	\$365,552		*	40,676	\$369,134		*	42,890
Interpreter/Translation Services	\$79,398		*	73,075	\$73,592		*	75,669
	\$12,514,061				\$12,168,974			
Healthy Families								
Healthy Families	\$859,461		*	3,538	\$843,328		*	3,095
	\$859,461				\$843,328			
Comprehensive Medical & Dental								
CMDP	\$3,419,646		*		\$3,178,882		*	
	\$3,419,646				\$3,178,882			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$662,758		*	803,338	\$582,423		*	723,128
Allowances (Special)	\$154,530		*	154,147	\$127,026		*	127,147
Counseling/Psych Services	\$725,757		*	5,359	\$688,339		*	5,149
Family Support Services	\$12,480		*	5,422	\$7,927		*	4,614
Child Care	\$30,547		*	218	\$27,429		*	297
HRSS and ICPC	\$2,860,756		*	176,976	\$2,708,331		*	182,289
In-Home Services	\$1,579,356		*	45,310	\$1,411,110		*	42,795
AZ Families First - SSAT	\$584,411		*	12,547	\$583,123		*	14,919
Housing Subsidy	\$36,835		*	1,757	\$31,174		*	469
Independent Living (Support)/ETV	\$684,987		*	456,337	\$459,280		*	177,093
Miscellaneous	\$48,835		*	9,273	\$58,912		*	8,160
Parent Aide/Parenting Skills	\$1,626,466		*	6,394	\$1,762,042		*	3,265
Supervised/Case Aide Visitation	\$2,223,857		*	263,046	\$1,975,842		*	233,773
Specialized Services	\$134,592		*	71,606	\$134,314		*	71,328
Transportation - All Types	\$1,364,894		*	620,317	\$1,222,537		*	555,946
Case Management	\$4,750		*	19	\$10,500		*	20
Receive and Visitation Centers			*				*	
Lab Tests	\$374,228		*	40,690	\$342,863		*	38,291
Interpreter/Translation Services	\$82,973		*	90,421	\$84,167		*	96,829
	\$13,193,012				\$12,217,338			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,990,726		*		\$3,742,018		*	
	\$3,990,726				\$3,742,018			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$662,242		*	795,043	\$623,247		*	767,070
Allowances (Special)	\$139,325		*	138,993	\$145,216		*	144,902
Counseling/Psych Services	\$735,154		*	5,493	\$718,007		*	5,358
Family Support Services	\$16,869		*	13,556	\$3,150		*	3,150
Child Care	\$26,748		*	345	\$27,370		*	338
HRSS and ICPC	\$3,023,069		*	196,017	\$2,950,164		*	154,911
In-Home Services	\$1,469,092		*	42,737	\$1,418,376		*	46,265
AZ Families First - SSAT	\$713,656		*	17,009	\$597,000		*	13,194
Housing Subsidy	\$27,493		*	40	\$25,656		*	38
Independent Living (Support)/ETV	\$339,167		*	51,583	\$390,803		*	42,850
Miscellaneous	\$65,917		*	11,766	\$79,569		*	20,923
Parent Aide/Parenting Skills	\$1,785,087		*	2,822	\$1,696,627		*	3,081
Supervised/Case Aide Visitation	\$2,182,609		*	288,032	\$2,024,432		*	252,986
Specialized Services	\$171,677		*	104,192	\$129,899		*	66,829
Transportation - All Types	\$1,413,135		*	637,425	\$1,398,367		*	628,211
Case Management	\$7,000		*	17	\$10,000		*	18
Receive and Visitation Centers			*				*	
Lab Tests	\$380,320		*	42,618	\$353,185		*	38,989
Interpreter/Translation Services	\$89,767		*	101,190	\$76,195		*	74,694
	\$13,248,327				\$12,667,264			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$4,056,106		*		\$3,695,994		*	
	\$4,056,106				\$3,695,994			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$627,240		*	783,017	\$611,934		*	744,600
Allowances (Special)	\$195,605		*	195,176	\$324,162		*	323,501
Counseling/Psych Services	\$775,548		*	5,755	\$679,490		*	5,195
Family Support Services	\$11,808		*	8,495			*	
Child Care	\$37,429		*	1,287	\$34,423		*	411
HRSS and ICPC	\$2,972,140		*	160,535	\$2,690,263		*	149,509
In-Home Services	\$1,487,040		*	58,482	\$1,392,598		*	51,141
AZ Families First - SSAT	\$574,700		*	12,858	\$688,063		*	16,000
Housing Subsidy	\$28,263		*	45	\$32,188		*	37
Independent Living (Support)/ETV	\$380,583		*	78,060	\$337,244		*	47,840
Miscellaneous	\$91,165		*	22,854	\$59,782		*	9,330
Parent Aide/Parenting Skills	\$1,827,201		*	2,627	\$1,761,750		*	2,360
Supervised/Case Aide Visitation	\$1,989,479		*	261,887	\$1,863,964		*	229,460
Specialized Services	\$132,402		*	68,119	\$65,400		*	41
Transportation - All Types	\$1,509,562		*	671,861	\$1,384,467		*	615,876
Case Management	\$3,250		*	13	\$3,250		*	13
Receive and Visitation Centers			*		\$1,600		*	1
Lab Tests	\$362,212		*	39,305	\$344,321		*	39,411
Interpreter/Translation Services	\$80,403		*	93,996	\$68,164		*	79,387
	\$13,086,031				\$12,343,064			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$4,476,476		*		\$6,607,427		*	
	\$4,476,476				\$6,607,427			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	Totals 2018							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$7,788,880		*	9,617,929			*	
Allowances (Special)	\$2,998,467		*	2,996,725			*	
Counseling/Psych Services	\$8,808,448		*	65,398			*	
Family Support Services	\$181,408		*	77,898			*	
Child Care	\$378,625		*	5,246			*	
HRSS and ICPC	\$34,753,369		*	2,027,592			*	
In-Home Services	\$18,176,674		*	621,379			*	
AZ Families First - SSAT	\$7,499,652		*	202,577			*	
Housing Subsidy	\$440,505		*	4,876			*	
Independent Living (Support)/ETV	\$5,662,476		*	2,349,848			*	
Miscellaneous	\$788,713		*	145,860			*	
Parent Aide/Parenting Skills	\$17,459,246		*	44,257			*	
Supervised/Case Aide Visitation	\$26,645,033		*	3,232,691			*	
Specialized Services	\$1,668,163		*	836,438			*	
Transportation - All Types	\$17,127,326		*	7,721,426			*	
Case Management	\$68,950		*	200			*	
Receive and Visitation Centers	\$2,880		*	2			*	
Lab Tests	\$4,453,126		*	498,928			*	
Interpreter/Translation Services	\$948,486		*	1,029,684			*	
	\$155,850,426							
Healthy Families								
Healthy Families	\$5,225,535		*	22,214			*	
	\$5,225,535							
Comprehensive Medical & Dental								
CMDP	\$45,203,514		*				*	
	\$45,203,514							

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - October 2018

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$608,858		*	751,981	\$603,398		*	732,976
Allowances (Special)	\$701,680		*	700,682	\$326,393		*	325,688
Counseling/Psych Services	\$670,259		*	5,026	\$735,103		*	5,463
Child Care	\$39,850		*	610	\$33,764		*	457
HRSS and ICPC	\$2,799,817		*	150,873	\$2,740,242		*	142,747
In-Home Services	\$1,147,102		*	53,804	\$1,271,988		*	43,393
AZ Families First - SSAT	\$513,667		*	11,675	\$68,071		*	3,478
Housing Subsidy	\$45,192		*	56	\$39,972		*	51
Independent Living (Support)/ETV	\$415,614		*	121,811	\$293,528		*	18,929
Miscellaneous	\$75,411		*	21,377	\$61,772		*	8,144
Parent Aide/Parenting Skills	\$1,793,540		*	3,672	\$1,761,294		*	3,600
Supervised/Case Aide Visitation	\$1,693,381		*	192,822	\$1,576,390		*	211,218
Specialized Services	\$71,650		*	99	\$65,116		*	37
Transportation - All Types	\$1,509,494		*	641,232	\$1,517,608		*	659,727
Case Management			*				*	
Lab Tests	\$335,289		*	36,934	\$379,751		*	40,678
Interpreter/Translation Services	\$63,793		*	86,773	\$82,964		*	111,766
	\$12,484,596				\$11,557,353			
Comprehensive Medical & Dental								
CMDP	\$2,138,861		*		\$2,598,096		*	
	\$2,138,861				\$2,598,096			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - October 2018

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$478,644		*	653,310			*	
Allowances (Special)	\$128,989		*	128,705			*	
Counseling/Psych Services	\$520,977		*	4,019	\$7,985		*	44
Child Care	\$20,156		*	345			*	
HRSS and ICPC	\$1,325,003		*	85,754	\$10,735		*	5
In-Home Services	\$817,212		*	22,782			*	
AZ Families First - SSAT	\$85,082		*	3,257			*	
Housing Subsidy	\$41,772		*	54	\$25,678		*	39
Independent Living (Support)/ETV	\$103,850		*	13,591	\$30,956		*	16,649
Miscellaneous	\$63,580		*	646	\$9,798		*	9,798
Parent Aide/Parenting Skills	\$1,506,485		*	2,855			*	
Supervised/Case Aide Visitation	\$1,210,699		*	154,083	\$321		*	44
Specialized Services	\$69,180		*	29			*	
Transportation - All Types	\$1,040,947		*	479,835	\$235		*	528
Case Management			*		\$150		*	3
Lab Tests	\$333,120		*	38,975			*	
Interpreter/Translation Services	\$29,437		*	77,784	\$430		*	2,865
	\$7,775,133				\$86,287			
Comprehensive Medical & Dental								
CMDP	\$2,749,359		*		\$940,464		*	
	\$2,749,359				\$940,464			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - October 2018

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
Counseling/Psych Services			*				*	
Child Care			*				*	
HRSS and ICPC			*				*	
In-Home Services			*				*	
AZ Families First - SSAT			*				*	
Housing Subsidy	\$9,895		*	17			*	
Independent Living (Support)/ETV			*				*	
Miscellaneous			*				*	
Parent Aide/Parenting Skills			*				*	
Supervised/Case Aide Visitation			*				*	
Specialized Services			*				*	
Transportation - All Types			*				*	
Case Management			*				*	
Lab Tests			*				*	
Interpreter/Translation Services			*				*	
	\$9,895							
Comprehensive Medical & Dental								
CMDP	\$20,391		*		\$14,271		*	
	\$20,391				\$14,271			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - October 2018

Activity	Totals 2019							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$1,690,901		*	2,138,267			*	
Allowances (Special)	\$1,157,062		*	1,155,075			*	
Counseling/Psych Services	\$1,934,325		*	14,552			*	
Child Care	\$93,770		*	1,412			*	
HRSS and ICPC	\$6,875,797		*	379,379			*	
In-Home Services	\$3,236,301		*	119,979			*	
AZ Families First - SSAT	\$666,820		*	18,410			*	
Housing Subsidy	\$162,508		*	217			*	
Independent Living (Support)/ETV	\$843,947		*	170,980			*	
Miscellaneous	\$210,561		*	39,965			*	
Parent Aide/Parenting Skills	\$5,061,318		*	10,127			*	
Supervised/Case Aide Visitation	\$4,480,791		*	558,167			*	
Specialized Services	\$205,946		*	165			*	
Transportation - All Types	\$4,068,284		*	1,781,322			*	
Case Management	\$150		*	3			*	
Lab Tests	\$1,048,160		*	116,587			*	
Interpreter/Translation Services	\$176,624		*	279,188			*	
	\$31,913,264							
Comprehensive Medical & Dental								
CMDP	\$11,554,764		*				*	
	\$11,554,764							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,423,222	5,717	\$599	165,503
Family Foster Theraputic			*		\$111,805	169	\$662	4,882
Family Foster Mother/Infant			*		\$3,031	2	\$1,515	62
Foster Care DDD Child			*		\$566,313	171	\$3,312	5,202
Foster Care DDD Zero Rate			*			156	*	
Sp. Rate for Foster Homes **			*		\$104,810	522	\$201	14,999
Sp. Rate for Medically Fragile **			*		\$28,420	58	\$490	1,760
Unlicensed Relative Appl Pending			*			113	*	
Unlicensed Relative			*			3,436	*	
Unlicensed Grandparent **			*		\$63,775	874	\$73	25,820
Unlicensed Non-Relative			*			523	*	
					\$4,301,376	10,847		
Congregate Care								
Emergency Placement (Shelters)			*		\$821,461	302	\$2,720	6,477
Court Ordered			*		\$98,607	125	\$789	3,685
Group Homes			*		\$6,776,523	2,010	\$3,371	56,837
Behavioral Health Facility - Non TXIX			*		\$245,898	48	\$5,123	1,222
Behavioral Health Facility - TXIX			*		\$52,080	95	\$548	2,531
Residential Treatment - Non TXIX			*		\$26,133	2	\$13,067	93
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$22,358	2	\$11,179	124
					\$8,043,061	2,504		
Independent Living Maintenance								
Independent Living Maint	\$269,325	435	\$619	435	\$591,285	511	\$1,157	949
	\$269,325	435			\$591,285	511		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,397,333	5,650	\$601	164,461	\$3,304,311	5,616	\$588	159,983
Family Foster Theraputic	\$114,677	170	\$675	4,885	\$112,073	170	\$659	4,950
Family Foster Mother/Infant	\$3,031	2	\$1,515	62	\$3,724	3	\$1,241	76
Foster Care DDD Child	\$672,947	191	\$3,523	6,202	\$715,614	184	\$3,889	6,455
Foster Care DDD Zero Rate		169	*			185	*	
Sp. Rate for Foster Homes **	\$106,534	504	\$211	15,600	\$103,954	517	\$201	15,568
Sp. Rate for Medically Fragile **	\$26,857	58	\$463	1,676	\$28,649	59	\$486	1,829
Unlicensed Relative Appl Pending		110	*			100	*	
Unlicensed Relative		2,912	*			2,441	*	
Unlicensed Grandparent **	\$178,660	1,683	\$106	72,332	\$216,550	2,137	\$101	87,722
Unlicensed Non-Relative		463	*			519	*	
	\$4,500,040	10,680			\$4,484,876	10,837		
Congregate Care								
Emergency Placement (Shelters)	\$782,237	298	\$2,625	5,615	\$608,911	221	\$2,755	4,451
Court Ordered	\$142,288	145	\$981	4,942	\$161,788	160	\$1,011	5,450
Group Homes	\$6,656,183	2,002	\$3,325	56,309	\$6,651,279	1,946	\$3,418	55,757
Behavioral Health Facility - Non TXIX	\$352,596	53	\$6,653	1,597	\$298,519	50	\$5,970	1,370
Behavioral Health Facility - TXIX	\$43,923	86	\$511	2,159	\$43,449	76	\$572	2,069
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$15,676	2	\$7,838	37
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,059	2	\$530	57
IV-E Pass Thru Dollars	\$30,542	3	\$10,181	210	\$19,077	2	\$9,539	110
	\$8,020,944	2,490			\$7,799,757	2,401		
Independent Living Maintenance								
Independent Living Maint	\$318,670	441	\$723	509	\$322,660	462	\$698	515
	\$318,670	441			\$322,660	462		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,408,635	5,610	\$608	164,965	\$3,219,577	5,473	\$588	155,705
Family Foster Theraputic	\$116,905	171	\$684	5,028	\$114,034	165	\$691	4,935
Family Foster Mother/Infant	\$4,564	3	\$1,521	93	\$4,417	3	\$1,472	90
Foster Care DDD Child	\$717,253	187	\$3,836	6,590	\$612,312	185	\$3,310	5,496
Foster Care DDD Zero Rate		178	*			170	*	
Sp. Rate for Foster Homes **	\$106,175	495	\$214	15,496	\$96,062	479	\$201	14,250
Sp. Rate for Medically Fragile **	\$29,644	59	\$502	1,839	\$32,188	59	\$546	2,045
Unlicensed Relative Appl Pending		82	*			71	*	
Unlicensed Relative		2,002	*			1,941	*	
Unlicensed Grandparent **	\$188,799	2,119	\$89	76,613	\$186,095	2,133	\$87	75,504
Unlicensed Non-Relative		433	*			447	*	
	\$4,571,974	10,446			\$4,264,685	10,326		
Congregate Care								
Emergency Placement (Shelters)	\$658,872	233	\$2,828	5,168	\$632,961	231	\$2,740	4,809
Court Ordered	\$132,835	151	\$880	4,999	\$131,510	156	\$843	5,170
Group Homes	\$6,684,747	1,981	\$3,374	56,325	\$6,683,159	1,945	\$3,436	55,331
Behavioral Health Facility - Non TXIX	\$313,194	57	\$5,495	1,552	\$370,271	46	\$8,049	1,484
Behavioral Health Facility - TXIX	\$50,571	86	\$588	2,481	\$48,222	78	\$618	2,370
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$425	1	\$425	1
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$738	2	\$369	36
IV-E Pass Thru Dollars	\$14,111	1	\$14,111	62	\$4,097	1	\$4,097	18
	\$7,867,505	2,434			\$7,871,383	2,398		
Independent Living Maintenance								
Independent Living Maint	\$321,250	463	\$694	513	\$310,075	450	\$689	495
	\$321,250	463			\$310,075	450		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,268,386	5,287	\$618	158,018	\$3,213,717	5,264	\$611	154,739
Family Foster Theraputic	\$115,260	162	\$711	5,011	\$98,324	150	\$655	4,243
Family Foster Mother/Infant	\$3,405	3	\$1,135	69	\$51	1	\$51	5
Foster Care DDD Child	\$696,301	188	\$3,704	6,549	\$584,543	175	\$3,340	5,393
Foster Care DDD Zero Rate		172	*			163	*	
Sp. Rate for Foster Homes **	\$95,758	441	\$217	13,855	\$97,412	423	\$230	14,087
Sp. Rate for Medically Fragile **	\$27,109	55	\$493	1,725	\$29,160	56	\$521	1,799
Unlicensed Relative Appl Pending		62	*			58	*	
Unlicensed Relative		2,118	*			1,885	*	
Unlicensed Grandparent **	\$188,624	2,153	\$88	76,530	\$178,702	2,099	\$85	72,479
Unlicensed Non-Relative		461	*			451	*	
	\$4,394,842	10,269			\$4,201,910	9,975		
Congregate Care								
Emergency Placement (Shelters)	\$642,650	238	\$2,700	4,995	\$486,260	184	\$2,643	3,623
Court Ordered	\$136,249	146	\$933	4,568	\$143,153	151	\$948	4,835
Group Homes	\$6,899,823	1,949	\$3,540	57,183	\$6,617,446	1,915	\$3,456	56,167
Behavioral Health Facility - Non TXIX	\$364,988	52	\$7,019	1,627	\$396,953	50	\$7,939	1,585
Behavioral Health Facility - TXIX	\$63,670	87	\$732	3,137	\$47,408	86	\$551	2,276
Residential Treatment - Non TXIX	\$35,640	1	\$35,640	108	\$20,460	1	\$20,460	62
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$2,645	3	\$882	129
IV-E Pass Thru Dollars	\$47,054	2	\$23,527	434	\$37,513	4	\$9,378	346
	\$8,190,074	2,391			\$7,751,837	2,346		
Independent Living Maintenance								
Independent Living Maint	\$309,400	441	\$702	490	\$303,045	423	\$716	483
	\$309,400	441			\$303,045	423		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,001,812	5,310	\$565	144,129	\$3,278,737	5,350	\$613	157,089
Family Foster Theraputic	\$91,062	148	\$615	3,901	\$107,181	155	\$691	4,647
Family Foster Mother/Infant	\$2,344	2	\$1,172	42	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$607,439	187	\$3,248	5,304	\$633,341	166	\$3,815	5,646
Foster Care DDD Zero Rate		169	*			129	*	
Sp. Rate for Foster Homes **	\$85,015	416	\$204	12,078	\$94,339	400	\$236	13,052
Sp. Rate for Medically Fragile **	\$25,511	53	\$481	1,613	\$24,223	50	\$484	1,496
Unlicensed Relative Appl Pending		54	*			46	*	
Unlicensed Relative		1,842	*			1,872	*	
Unlicensed Grandparent **	\$239,215	2,300	\$104	96,951	\$333,707	2,590	\$129	135,494
Unlicensed Non-Relative		380	*			444	*	
	\$4,052,398	9,883			\$4,473,378	10,010		
Congregate Care								
Emergency Placement (Shelters)	\$472,414	192	\$2,460	3,574	\$603,553	245	\$2,463	4,257
Court Ordered	\$133,092	153	\$870	4,685	\$163,247	159	\$1,027	6,063
Group Homes	\$6,042,483	1,882	\$3,211	50,360	\$6,441,274	1,867	\$3,450	53,199
Behavioral Health Facility - Non TXIX	\$357,235	50	\$7,145	1,287	\$362,885	46	\$7,889	1,262
Behavioral Health Facility - TXIX	\$46,939	76	\$618	2,241	\$52,810	86	\$614	2,527
Residential Treatment - Non TXIX	\$12,582	2	\$6,291	30	\$39,147	3	\$13,049	107
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$4,372	4	\$1,093	220
IV-E Pass Thru Dollars	\$6,288	2	\$3,144	58			*	
	\$7,071,032	2,309			\$7,667,286	2,347		
Independent Living Maintenance								
Independent Living Maint	\$316,155	450	\$703	507	\$315,825	454	\$696	505
	\$316,155	450			\$315,825	454		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,172,730	5,301	\$599	152,182	\$3,206,675	5,277	\$608	153,725
Family Foster Theraputic	\$108,430	158	\$686	4,667	\$105,350	166	\$635	4,684
Family Foster Mother/Infant	\$1,792	1	\$1,792	30	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$844,987	184	\$4,592	7,279	\$669,453	173	\$3,870	5,720
Foster Care DDD Zero Rate		155	*			142	*	
Sp. Rate for Foster Homes **	\$95,938	402	\$239	13,599	\$83,172	373	\$223	11,866
Sp. Rate for Medically Fragile **	\$20,858	44	\$474	1,287	\$22,107	45	\$491	1,438
Unlicensed Relative Appl Pending		34	*			18	*	
Unlicensed Relative		1,735	*			1,558	*	
Unlicensed Grandparent **	\$298,581	2,753	\$108	120,909	\$246,585	2,635	\$94	99,901
Unlicensed Non-Relative		446	*			411	*	
	\$4,543,316	10,131			\$4,335,195	9,905		
Congregate Care								
Emergency Placement (Shelters)	\$621,604	228	\$2,726	4,558	\$519,140	197	\$2,635	4,109
Court Ordered	\$159,196	168	\$948	5,895	\$155,463	166	\$937	5,715
Group Homes	\$6,440,896	1,919	\$3,356	53,837	\$6,182,886	1,798	\$3,439	52,293
Behavioral Health Facility - Non TXIX	\$352,967	41	\$8,609	1,225	\$333,153	42	\$7,932	1,209
Behavioral Health Facility - TXIX	\$52,275	86	\$608	2,506	\$47,162	72	\$655	2,263
Residential Treatment - Non TXIX	\$46,263	4	\$11,566	128	\$23,981	2	\$11,990	62
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$24,352	4	\$6,088	244	\$70,988	4	\$17,747	514
	\$7,697,553	2,391			\$7,332,771	2,231		
Independent Living Maintenance								
Independent Living Maint	\$328,075	457	\$718	525	\$21,380	28	\$764	32
	\$328,075	457			\$21,380	28		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,300,041	5,482	\$602	158,455	\$39,195,176	10,516	\$3,727	1,888,954
Family Foster Theraputic	\$109,860	170	\$646	4,836	\$1,304,961	349	\$3,739	56,669
Family Foster Mother/Infant	\$1,792	1	\$1,792	30	\$31,855	4	\$7,964	621
Foster Care DDD Child	\$856,975	222	\$3,860	7,780	\$8,177,477	391	\$20,914	73,616
Foster Care DDD Zero Rate		189	*			311	*	
Sp. Rate for Foster Homes **	\$102,313	399	\$256	14,525	\$1,171,483	959	\$1,222	168,975
Sp. Rate for Medically Fragile **	\$27,174	49	\$555	1,824	\$321,900	110	\$2,926	20,331
Unlicensed Relative Appl Pending		24	*			167	*	
Unlicensed Relative		2,463	*			8,532	*	
Unlicensed Grandparent **	\$327,670	3,258	\$101	132,710	\$2,646,963	5,554	\$477	1,072,965
Unlicensed Non-Relative		600	*			1,680	*	
	\$4,725,825	11,325			\$52,849,815	19,836		
Congregate Care								
Emergency Placement (Shelters)	\$687,303	259	\$2,654	5,094	\$7,537,366	1,233	\$6,113	56,730
Court Ordered	\$257,921	214	\$1,205	8,032	\$1,815,348	399	\$4,550	64,039
Group Homes	\$6,969,780	1,970	\$3,538	59,696	\$79,046,477	4,145	\$19,070	663,294
Behavioral Health Facility - Non TXIX	\$538,844	58	\$9,290	1,863	\$4,287,503	139	\$30,845	17,283
Behavioral Health Facility - TXIX	\$98,736	119	\$830	4,631	\$647,243	265	\$2,442	31,191
Residential Treatment - Non TXIX	\$59,237	5	\$11,847	160	\$305,895	7	\$43,699	850
Residential Treatment - TXIX			*			3	*	
Therapeutic Grp Homes - Non TXIX	\$706	1	\$706	38	\$9,519	7	\$1,360	480
IV-E Pass Thru Dollars	\$135,975	10	\$13,598	1,084	\$412,356	21	\$19,636	3,204
	\$8,748,502	2,540			\$94,061,706	5,143		
Independent Living Maintenance								
Independent Living Maint	\$11,240	11	\$1,022	16	\$3,738,385	785	\$4,762	5,974
	\$11,240	11			\$3,738,385	785		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - October 2018

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,105,666	5,260	\$590	149,033
Family Foster Theraputic			*		\$100,120	153	\$654	4,381
Family Foster Mother/Infant			*		\$1,852	1	\$1,852	31
Foster Care DDD Child			*		\$353,384	105	\$3,366	3,044
Foster Care DDD Zero Rate			*			129	*	
Sp. Rate for Foster Homes **			*		\$70,400	350	\$201	9,886
Sp. Rate for Medically Fragile **			*		\$20,761	44	\$472	1,306
Unlicensed Relative Appl Pending			*			13	*	
Unlicensed Relative			*			1,410	*	
Unlicensed Grandparent **			*		\$194,278	2,683	\$72	78,715
Unlicensed Non-Relative			*			343	*	
					\$3,846,459	9,740		
Congregate Care								
Emergency Placement (Shelters)			*		\$426,131	150	\$2,841	3,074
Court Ordered			*		\$128,454	175	\$734	4,837
Group Homes			*		\$6,032,454	1,806	\$3,340	49,899
Behavioral Health Facility - Non TXIX			*		\$293,989	42	\$7,000	1,107
Behavioral Health Facility - TXIX			*		\$52,754	89	\$593	2,518
Residential Treatment - Non TXIX			*		\$47,386	4	\$11,846	124
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$51,916	6	\$8,653	346
					\$7,033,084	2,230		
Independent Living Maintenance								
Independent Living Maint	\$254,985	409	\$623	409	\$588,085	485	\$1,213	939
	\$254,985	409			\$588,085	485		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - October 2018

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,164,953	5,285	\$599	151,718	\$3,146,203	5,282	\$596	150,987
Family Foster Theraputic	\$95,866	148	\$648	4,199	\$100,584	157	\$641	4,419
Family Foster Mother/Infant	\$606	2	\$303	11	\$4,026	3	\$1,342	76
Foster Care DDD Child	\$582,650	151	\$3,859	5,077	\$695,033	171	\$4,065	6,127
Foster Care DDD Zero Rate		132	*			162	*	
Sp. Rate for Foster Homes **	\$74,419	342	\$218	10,357	\$68,823	333	\$207	9,916
Sp. Rate for Medically Fragile **	\$20,705	44	\$471	1,293	\$19,533	48	\$407	1,210
Unlicensed Relative Appl Pending		10	*			8	*	
Unlicensed Relative		1,443	*			1,567	*	
Unlicensed Grandparent **	\$193,179	2,518	\$77	78,222	\$205,697	2,568	\$80	83,290
Unlicensed Non-Relative		314	*			355	*	
	\$4,132,376	9,710			\$4,239,899	9,867		
Congregate Care								
Emergency Placement (Shelters)	\$512,342	175	\$2,928	3,470	\$327,420	116	\$2,823	2,341
Court Ordered	\$134,077	174	\$771	5,032	\$163,210	175	\$933	5,763
Group Homes	\$6,188,059	1,806	\$3,426	50,086	\$6,077,484	1,803	\$3,371	49,500
Behavioral Health Facility - Non TXIX	\$290,949	37	\$7,863	1,167	\$320,870	40	\$8,022	1,275
Behavioral Health Facility - TXIX	\$49,195	83	\$593	2,346	\$58,666	101	\$581	2,802
Residential Treatment - Non TXIX	\$41,776	4	\$10,444	107	\$35,957	3	\$11,986	90
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$27,743	5	\$5,549	186	\$18,910	3	\$6,303	114
	\$7,244,718	2,222			\$7,003,056	2,203		
Independent Living Maintenance								
Independent Living Maint	\$287,840	414	\$695	456	\$302,565	424	\$714	481
	\$287,840	414			\$302,565	424		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - October 2018

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$9,416,822	6,314	\$1,491	451,738
Family Foster Theraputic			*		\$296,569	184	\$1,612	12,999
Family Foster Mother/Infant			*		\$6,483	4	\$1,621	118
Foster Care DDD Child			*		\$1,631,067	203	\$8,035	14,248
Foster Care DDD Zero Rate			*			181	*	
Sp. Rate for Foster Homes **			*		\$213,641	422	\$506	30,159
Sp. Rate for Medically Fragile **			*		\$60,998	56	\$1,089	3,809
Unlicensed Relative Appl Pending			*			17	*	
Unlicensed Relative			*			2,460	*	
Unlicensed Grandparent **			*		\$593,153	3,347	\$177	240,227
Unlicensed Non-Relative			*			591	*	
					\$12,218,733	12,048		
Congregate Care								
Emergency Placement (Shelters)			*		\$1,265,893	276	\$4,587	8,885
Court Ordered			*		\$425,741	235	\$1,812	15,632
Group Homes			*		\$18,297,998	2,277	\$8,036	149,485
Behavioral Health Facility - Non TXIX			*		\$905,808	57	\$15,891	3,549
Behavioral Health Facility - TXIX			*		\$160,615	123	\$1,306	7,666
Residential Treatment - Non TXIX			*		\$125,119	4	\$31,280	321
Therapeutic Grp Homes - Non TXIX			*		\$1,115	1	\$1,115	60
IV-E Pass Thru Dollars			*		\$98,570	7	\$14,081	646
					\$21,280,859	2,805		
Independent Living Maintenance								
Independent Living Maint			*		\$1,433,475	569	\$2,519	2,285
					\$1,433,475	569		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,525,310	5,914	\$596	170,437	\$3,439,161	5,857	\$587	166,578
Family Foster Therapeutic	\$117,335	179	\$656	5,122	\$115,992	180	\$644	4,989
Family Foster Mother/Infant	\$3,031	2	\$1,515	62	\$3,031	2	\$1,515	62
Foster Care DDD Child	\$712,538	216	\$3,299	6,583	\$739,650	230	\$3,216	6,899
Foster Care DDD Zero Rate		216	*			216	*	
Sp. Rate for Foster Homes **	\$115,522	586	\$197	16,727	\$113,793	573	\$199	16,574
Sp. Rate for Medically Fragile **	\$30,818	65	\$474	1,922	\$30,324	70	\$433	1,916
Unlicensed Relative Appl Pending		153	*			140	*	
Unlicensed Relative		4,612	*			4,146	*	
Unlicensed Grandparent **	\$200,858	2,787	\$72	81,350	\$213,346	2,968	\$72	86,406
Unlicensed Non-Relative		764	*			753	*	
	\$4,705,413	12,576			\$4,655,298	12,484		
Congregate Care								
Emergency Placement (Shelters)	\$936,543	349	\$2,684	7,262	\$762,290	322	\$2,367	5,607
Court Ordered	\$144,284	183	\$788	5,220	\$151,771	191	\$795	5,478
Group Homes	\$7,074,974	2,116	\$3,344	60,209	\$6,866,785	2,104	\$3,264	58,807
Behavioral Health Facility - Non TXIX	\$291,501	58	\$5,026	1,445	\$351,457	58	\$6,060	1,626
Behavioral Health Facility - TXIX	\$60,323	112	\$539	2,960	\$53,942	108	\$499	2,640
Residential Treatment - Non TXIX	\$26,133	2	\$13,067	93	\$31,743	3	\$10,581	79
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$372	1	\$372	20	\$687	2	\$344	37
IV-E Pass Thru Dollars	\$29,018	3	\$9,673	186	\$23,883	3	\$7,961	148
	\$8,563,147	2,714			\$8,242,557	2,668		
Independent Living Maintenance								
Independent Living Maint	\$305,850	490	\$624	490	\$299,530	482	\$621	482
	\$305,850	490			\$299,530	482		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,321,186	5,804	\$572	160,775	\$3,429,213	5,793	\$592	165,820
Family Foster Theraputic	\$114,307	183	\$625	4,988	\$120,834	184	\$657	5,236
Family Foster Mother/Infant	\$3,724	3	\$1,241	76	\$4,564	3	\$1,521	93
Foster Care DDD Child	\$692,821	212	\$3,268	6,194	\$711,295	221	\$3,219	6,610
Foster Care DDD Zero Rate		221	*			214	*	
Sp. Rate for Foster Homes **	\$107,939	569	\$190	15,804	\$109,683	569	\$193	16,198
Sp. Rate for Medically Fragile **	\$30,971	72	\$430	1,961	\$30,872	68	\$454	1,955
Unlicensed Relative Appl Pending		116	*			102	*	
Unlicensed Relative		3,200	*			3,017	*	
Unlicensed Grandparent **	\$211,625	3,041	\$70	85,758	\$220,361	3,074	\$72	89,422
Unlicensed Non-Relative		696	*			667	*	
	\$4,482,574	12,181			\$4,626,822	12,075		
Congregate Care								
Emergency Placement (Shelters)	\$648,173	245	\$2,646	4,820	\$670,544	249	\$2,693	5,213
Court Ordered	\$150,133	194	\$774	5,324	\$151,989	183	\$831	5,341
Group Homes	\$6,667,254	2,031	\$3,283	55,735	\$6,844,736	2,065	\$3,315	57,844
Behavioral Health Facility - Non TXIX	\$329,064	58	\$5,674	1,517	\$342,672	61	\$5,618	1,525
Behavioral Health Facility - TXIX	\$52,108	96	\$543	2,517	\$53,477	105	\$509	2,623
Residential Treatment - Non TXIX	\$25,576	3	\$8,525	67	\$23,405	2	\$11,703	62
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,109	2	\$554	57
IV-E Pass Thru Dollars	\$30,368	5	\$6,074	212	\$43,666	7	\$6,238	366
	\$7,902,676	2,561			\$8,131,598	2,589		
Independent Living Maintenance								
Independent Living Maint	\$319,715	511	\$626	511	\$311,955	497	\$628	499
	\$319,715	511			\$311,955	497		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,225,150	5,667	\$569	156,051	\$3,259,949	5,474	\$596	157,684
Family Foster Theraputic	\$111,365	173	\$644	4,813	\$112,872	171	\$660	4,868
Family Foster Mother/Infant	\$4,417	3	\$1,472	90	\$3,405	3	\$1,135	69
Foster Care DDD Child	\$677,139	219	\$3,092	6,041	\$709,730	216	\$3,286	6,449
Foster Care DDD Zero Rate		220	*			212	*	
Sp. Rate for Foster Homes **	\$100,184	543	\$185	14,900	\$97,173	493	\$197	14,247
Sp. Rate for Medically Fragile **	\$27,653	63	\$439	1,743	\$28,138	60	\$469	1,806
Unlicensed Relative Appl Pending		92	*			79	*	
Unlicensed Relative		2,966	*			2,893	*	
Unlicensed Grandparent **	\$218,849	3,131	\$70	88,795	\$228,853	3,188	\$72	92,848
Unlicensed Non-Relative		662	*			639	*	
	\$4,364,756	11,956			\$4,440,120	11,604		
Congregate Care								
Emergency Placement (Shelters)	\$630,111	233	\$2,704	4,829	\$611,116	243	\$2,515	4,780
Court Ordered	\$133,776	175	\$764	4,898	\$138,737	183	\$758	5,023
Group Homes	\$6,607,412	2,000	\$3,304	54,398	\$6,802,604	1,988	\$3,422	57,521
Behavioral Health Facility - Non TXIX	\$342,226	52	\$6,581	1,366	\$342,404	53	\$6,460	1,490
Behavioral Health Facility - TXIX	\$52,992	96	\$552	2,573	\$54,696	96	\$570	2,670
Residential Treatment - Non TXIX	\$10,325	2	\$5,163	31	\$10,230	1	\$10,230	31
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,295	3	\$432	66	\$614	2	\$307	31
IV-E Pass Thru Dollars	\$21,447	7	\$3,064	186	\$29,631	5	\$5,926	284
	\$7,799,585	2,501			\$7,990,032	2,483		
Independent Living Maintenance								
Independent Living Maint	\$322,960	514	\$628	514	\$317,525	505	\$629	508
	\$322,960	514			\$317,525	505		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,240,798	5,466	\$593	156,066	\$2,983,255	5,514	\$541	143,169
Family Foster Theraputic	\$101,591	161	\$631	4,387	\$95,397	164	\$582	4,089
Family Foster Mother/Infant	\$843	2	\$421	21	\$1,553	1	\$1,553	26
Foster Care DDD Child	\$707,482	225	\$3,144	6,527	\$606,859	212	\$2,863	5,386
Foster Care DDD Zero Rate		200	*			191	*	
Sp. Rate for Foster Homes **	\$96,289	464	\$208	13,856	\$87,045	470	\$185	12,271
Sp. Rate for Medically Fragile **	\$29,670	62	\$479	1,855	\$24,143	58	\$416	1,510
Unlicensed Relative Appl Pending		78	*			68	*	
Unlicensed Relative		2,801	*			2,770	*	
Unlicensed Grandparent **	\$228,433	3,167	\$72	92,644	\$207,361	3,183	\$65	84,083
Unlicensed Non-Relative		658	*			621	*	
	\$4,405,105	11,524			\$4,005,613	11,442		
Congregate Care								
Emergency Placement (Shelters)	\$536,549	217	\$2,473	4,022	\$484,656	202	\$2,399	3,470
Court Ordered	\$150,317	190	\$791	5,293	\$142,287	200	\$711	5,108
Group Homes	\$6,676,745	1,982	\$3,369	55,824	\$6,004,567	1,926	\$3,118	49,719
Behavioral Health Facility - Non TXIX	\$371,064	54	\$6,872	1,523	\$356,309	50	\$7,126	1,284
Behavioral Health Facility - TXIX	\$58,341	107	\$545	2,792	\$50,406	93	\$542	2,378
Residential Treatment - Non TXIX	\$10,230	1	\$10,230	31	\$17,716	3	\$5,905	51
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,702	3	\$567	83	\$1,148	2	\$574	56
IV-E Pass Thru Dollars	\$34,662	6	\$5,777	322	\$23,331	4	\$5,833	170
	\$7,839,610	2,490			\$7,080,419	2,432		
Independent Living Maintenance								
Independent Living Maint	\$320,170	508	\$630	508	\$313,570	498	\$630	498
	\$320,170	508			\$313,570	498		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,288,078	5,543	\$593	157,605	\$3,153,728	5,483	\$575	151,178
Family Foster Therapeutic	\$105,983	169	\$627	4,566	\$103,537	162	\$639	4,557
Family Foster Mother/Infant	\$1,852	1	\$1,852	31	\$1,792	1	\$1,792	30
Foster Care DDD Child	\$664,444	209	\$3,179	5,879	\$649,891	203	\$3,201	5,681
Foster Care DDD Zero Rate		189	*			185	*	
Sp. Rate for Foster Homes **	\$94,407	454	\$208	13,140	\$87,488	438	\$200	12,246
Sp. Rate for Medically Fragile **	\$23,722	54	\$439	1,496	\$21,757	50	\$435	1,386
Unlicensed Relative Appl Pending		59	*			36	*	
Unlicensed Relative		2,628	*			2,326	*	
Unlicensed Grandparent **	\$228,440	3,176	\$72	92,633	\$233,605	3,348	\$70	94,603
Unlicensed Non-Relative		635	*			591	*	
	\$4,406,926	11,430			\$4,251,798	11,319		
Congregate Care								
Emergency Placement (Shelters)	\$557,316	227	\$2,455	4,009	\$569,869	220	\$2,590	4,140
Court Ordered	\$158,248	192	\$824	5,518	\$164,357	205	\$802	5,568
Group Homes	\$6,557,389	1,925	\$3,406	54,231	\$6,313,634	1,956	\$3,228	52,606
Behavioral Health Facility - Non TXIX	\$417,446	52	\$8,028	1,430	\$401,854	52	\$7,728	1,401
Behavioral Health Facility - TXIX	\$52,897	100	\$529	2,494	\$51,605	102	\$506	2,463
Residential Treatment - Non TXIX	\$34,211	3	\$11,404	93	\$33,107	3	\$11,036	90
Residential Treatment - TXIX		1	*				*	
Therapeutic Grp Homes - Non TXIX	\$1,886	3	\$629	92			*	
IV-E Pass Thru Dollars	\$21,594	4	\$5,398	142	\$33,940	7	\$4,849	282
	\$7,800,986	2,445			\$7,568,366	2,480		
Independent Living Maintenance								
Independent Living Maint	\$303,325	485	\$625	485	\$308,195	493	\$625	493
	\$303,325	485			\$308,195	493		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,240,725	5,441	\$596	155,414	\$3,088,621	5,369	\$575	148,177
Family Foster Theraputic	\$105,442	172	\$613	4,656	\$100,306	165	\$608	4,398
Family Foster Mother/Infant	\$1,852	1	\$1,852	31	\$1,792	1	\$1,792	30
Foster Care DDD Child	\$683,022	207	\$3,300	5,944	\$622,606	200	\$3,113	5,423
Foster Care DDD Zero Rate		187	*			178	*	
Sp. Rate for Foster Homes **	\$85,066	417	\$204	12,009	\$76,892	386	\$199	11,003
Sp. Rate for Medically Fragile **	\$22,010	51	\$432	1,396	\$21,824	47	\$464	1,385
Unlicensed Relative Appl Pending		21	*			19	*	
Unlicensed Relative		2,205	*			2,191	*	
Unlicensed Grandparent **	\$233,914	3,268	\$72	94,771	\$221,317	3,170	\$70	89,652
Unlicensed Non-Relative		568	*			534	*	
	\$4,372,031	11,204			\$4,133,358	11,007		
Congregate Care								
Emergency Placement (Shelters)	\$588,307	224	\$2,626	4,561	\$541,893	215	\$2,520	4,017
Court Ordered	\$167,934	202	\$831	5,642	\$161,517	208	\$777	5,626
Group Homes	\$6,503,926	1,923	\$3,382	54,738	\$6,126,449	1,882	\$3,255	51,662
Behavioral Health Facility - Non TXIX	\$364,003	51	\$7,137	1,296	\$377,502	54	\$6,991	1,380
Behavioral Health Facility - TXIX	\$52,839	94	\$562	2,522	\$53,619	97	\$553	2,559
Residential Treatment - Non TXIX	\$42,611	4	\$10,653	114	\$40,607	5	\$8,121	108
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$149	1	\$149	8	\$557	1	\$557	30
IV-E Pass Thru Dollars	\$62,727	9	\$6,970	480	\$58,090	8	\$7,261	426
	\$7,782,496	2,425			\$7,360,233	2,405		
Independent Living Maintenance								
Independent Living Maint	\$310,405	497	\$625	497	\$305,185	489	\$624	489
	\$310,405	497			\$305,185	489		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	Totals 2018				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$39,195,176	10,516	\$3,727	1,888,954				*
Family Foster Theraputic	\$1,304,961	349	\$3,739	56,669				*
Family Foster Mother/Infant	\$31,855	4	\$7,964	621				*
Foster Care DDD Child	\$8,177,477	391	\$20,914	73,616				*
Foster Care DDD Zero Rate		311	*					*
Sp. Rate for Foster Homes **	\$1,171,483	959	\$1,222	168,975				*
Sp. Rate for Medically Fragile **	\$321,900	110	\$2,926	20,331				*
Unlicensed Relative Appl Pending		167	*					*
Unlicensed Relative		8,532	*					*
Unlicensed Grandparent **	\$2,646,963	5,554	\$477	1,072,965				*
Unlicensed Non-Relative		1,680	*					*
	\$52,849,815	19,836						
Congregate Care								
Emergency Placement (Shelters)	\$7,537,366	1,233	\$6,113	56,730				*
Court Ordered	\$1,815,348	399	\$4,550	64,039				*
Group Homes	\$79,046,477	4,145	\$19,070	663,294				*
Behavioral Health Facility - Non TXIX	\$4,287,503	139	\$30,845	17,283				*
Behavioral Health Facility - TXIX	\$647,243	265	\$2,442	31,191				*
Residential Treatment - Non TXIX	\$305,895	7	\$43,699	850				*
Residential Treatment - TXIX		3	*					*
Therapeutic Grp Homes - Non TXIX	\$9,519	7	\$1,360	480				*
IV-E Pass Thru Dollars	\$412,356	21	\$19,636	3,204				*
	\$94,061,706	5,143						
Independent Living Maintenance								
Independent Living Maint	\$3,738,385	785	\$4,762	5,974				*
	\$3,738,385	785						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - October 2018

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,187,129	5,423	\$588	152,972	\$3,201,221	5,441	\$588	153,567
Family Foster Theraputic	\$101,242	158	\$641	4,435	\$98,539	156	\$632	4,317
Family Foster Mother/Infant	\$1,852	1	\$1,852	31	\$606	2	\$303	11
Foster Care DDD Child	\$522,373	162	\$3,225	4,586	\$588,020	178	\$3,303	5,122
Foster Care DDD Zero Rate		160	*			167	*	
Sp. Rate for Foster Homes **	\$76,510	381	\$201	10,792	\$73,384	361	\$203	10,285
Sp. Rate for Medically Fragile **	\$21,904	47	\$466	1,380	\$20,333	46	\$442	1,267
Unlicensed Relative Appl Pending		17	*			11	*	
Unlicensed Relative		1,998	*			1,797	*	
Unlicensed Grandparent **	\$217,283	3,029	\$72	88,029	\$202,849	2,840	\$71	82,149
Unlicensed Non-Relative		500	*			447	*	
	\$4,128,292	10,833			\$4,184,951	10,555		

Congregate Care

Emergency Placement (Shelters)	\$518,571	180	\$2,881	3,615	\$427,042	160	\$2,669	2,965
Court Ordered	\$153,565	210	\$731	5,595	\$147,354	199	\$740	5,342
Group Homes	\$6,216,914	1,860	\$3,342	51,318	\$6,217,642	1,859	\$3,345	50,671
Behavioral Health Facility - Non TXIX	\$352,367	52	\$6,776	1,361	\$297,389	42	\$7,081	1,194
Behavioral Health Facility - TXIX	\$56,429	98	\$576	2,693	\$57,653	102	\$565	2,752
Residential Treatment - Non TXIX	\$47,386	4	\$11,846	124	\$41,776	4	\$10,444	107
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$53,287	7	\$7,612	364	\$27,743	5	\$5,549	186
	\$7,399,096	2,355			\$7,217,137	2,306		

Independent Living Maintenance

Independent Living Maint	\$288,515	461	\$626	461	\$296,645	473	\$627	473
	\$288,515	461			\$296,645	473		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - October 2018

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,028,472	5,213	\$581	145,199			*	
Family Foster Therapeutic	\$96,788	151	\$641	4,247			*	
Family Foster Mother/Infant	\$4,026	3	\$1,342	76			*	
Foster Care DDD Child	\$520,674	159	\$3,275	4,540			*	
Foster Care DDD Zero Rate		156	*				*	
Sp. Rate for Foster Homes **	\$63,747	329	\$194	9,082			*	
Sp. Rate for Medically Fragile **	\$18,762	46	\$408	1,162			*	
Unlicensed Relative Appl Pending		8	*				*	
Unlicensed Relative		1,417	*				*	
Unlicensed Grandparent **	\$173,021	2,468	\$70	70,049			*	
Unlicensed Non-Relative		306	*				*	
	\$3,905,490	9,595						

Congregate Care

Emergency Placement (Shelters)	\$320,280	116	\$2,761	2,305			*	
Court Ordered	\$124,822	160	\$780	4,695			*	
Group Homes	\$5,863,441	1,792	\$3,272	47,526			*	
Behavioral Health Facility - Non TXIX	\$256,052	35	\$7,316	994			*	
Behavioral Health Facility - TXIX	\$46,534	91	\$511	2,221			*	
Residential Treatment - Non TXIX	\$35,957	3	\$11,986	90			*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$17,539	2	\$8,770	96			*	
	\$6,664,625	2,164						

Independent Living Maintenance

Independent Living Maint	\$292,690	466	\$628	466	\$290,780	462	\$629	462
	\$292,690	466			\$290,780	462		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - October 2018

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*				*	
Foster Care DDD Zero Rate			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **			*				*	
Unlicensed Non-Relative			*				*	
Congregate Care								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
Independent Living Maintenance								
Independent Living Maint	\$264,845	423	\$626	423			*	
	\$264,845							

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - October 2018

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$9,416,822	6,314	\$1,491	451,738				*
Family Foster Theraputic	\$296,569	184	\$1,612	12,999				*
Family Foster Mother/Infant	\$6,483	4	\$1,621	118				*
Foster Care DDD Child	\$1,631,067	203	\$8,035	14,248				*
Foster Care DDD Zero Rate		181	*					*
Sp. Rate for Foster Homes **	\$213,641	422	\$506	30,159				*
Sp. Rate for Medically Fragile **	\$60,998	56	\$1,089	3,809				*
Unlicensed Relative Appl Pending		17	*					*
Unlicensed Relative		2,460	*					*
Unlicensed Grandparent **	\$593,153	3,347	\$177	240,227				*
Unlicensed Non-Relative		591	*					*
	\$12,218,733	12,048						

Congregate Care

Emergency Placement (Shelters)	\$1,265,893	276	\$4,587	8,885				*
Court Ordered	\$425,741	235	\$1,812	15,632				*
Group Homes	\$18,297,998	2,277	\$8,036	149,515				*
Behavioral Health Facility - Non TXIX	\$905,808	57	\$15,891	3,549				*
Behavioral Health Facility - TXIX	\$160,615	123	\$1,306	7,666				*
Residential Treatment - Non TXIX	\$125,119	4	\$31,280	321				*
Therapeutic Grp Homes - Non TXIX	\$1,115	1	\$1,115	60				*
IV-E Pass Thru Dollars	\$98,570	7	\$14,081	646				*
	\$21,280,859	2,805						

Independent Living Maintenance

Independent Living Maint	\$1,433,475	569	\$2,519	2,285				*
	\$1,433,475	569						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Adoption Services - FY 2018 - FY 2019 Actual Expenditures - Data as of November 15, 2018

FY 2018	Expenditures by Payment Month												13th Mo / AA	Total
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$10,697,082	\$11,030,378	\$10,970,343	\$11,457,912	\$11,223,901	\$11,774,786	\$11,822,419	\$10,747,229	\$11,915,315	\$11,614,406	\$12,035,650	\$11,837,520	\$ 137,126,940
State	\$0	\$4,608,515	\$4,752,106	\$4,726,241	\$4,936,296	\$4,835,479	\$5,072,812	\$5,093,333	\$4,630,120	\$5,133,354	\$5,003,717	\$5,185,197	\$5,099,839	\$ 59,077,009
TANF ¹	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969	\$3,672,740	\$3,318,025	\$ 42,496,992
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$19,233,005	\$19,473,950	\$19,073,380	\$19,876,938	\$19,478,816	\$20,399,177	\$20,490,347	\$18,645,789	\$20,700,478	\$20,180,092	\$20,893,587	\$20,255,384	\$ 238,700,941
Clients		27,091	27,359	27,573	27,807	28,340	28,534	28,612	28,813	29,027	29,251	29,500	29,326	28,436
Avg. IV-E Share	\$	394.86	\$ 403.17	\$ 397.87	\$ 412.05	\$ 396.04	\$ 412.66	\$ 413.20	\$ 373.00	\$ 410.49	\$ 397.06	\$ 407.99	\$ 403.65	\$ 401.84
Avg State Share	\$	170.11	\$ 173.69	\$ 171.41	\$ 177.52	\$ 170.62	\$ 177.78	\$ 178.01	\$ 160.70	\$ 176.85	\$ 171.06	\$ 175.77	\$ 173.90	\$ 173.12
Avg. TANF Share	\$	144.97	\$ 134.93	\$ 122.47	\$ 125.25	\$ 120.66	\$ 124.47	\$ 124.93	\$ 113.44	\$ 125.81	\$ 121.77	\$ 124.50	\$ 113.14	\$ 124.69
Avg Per Client	\$	709.94	\$ 711.79	\$ 691.74	\$ 714.82	\$ 687.33	\$ 714.91	\$ 716.15	\$ 647.13	\$ 713.15	\$ 689.89	\$ 708.26	\$ 690.70	\$ 699.65
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$37,069	\$12,499	\$42,926	\$25,670	\$28,773	\$18,543	\$23,302	\$25,116	\$26,897	\$28,407	\$23,689	\$24,168	\$ 317,059
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505	\$77,141	\$76,683	\$ 928,687
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$149,584	\$147,430	\$130,773	\$112,441	\$97,524	\$91,570	\$71,348	\$90,895	\$77,589	\$74,912	\$100,830	\$100,851	\$ 1,245,746
Clients		362	282	335	313	279	261	236	346	296	281	297	292	298
Avg Per Client		\$413.22	\$522.80	\$390.37	\$359.24	\$349.55	\$350.84	\$302.32	\$262.70	\$262.13	\$266.59	\$339.49	\$345.38	\$ 347.05
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236	\$238,921	\$188,769	\$ 2,690,571
State	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236	\$238,921	\$188,769	\$ 2,690,571
Total	\$0	\$501,594	\$299,988	\$537,714	\$407,936	\$843,580	\$276,902	\$307,848	\$435,888	\$441,842	\$472,472	\$477,842	\$377,538	\$ 5,381,142
Clients		393	232	379	289	594	196	207	306	287	315	317	267	315
Avg. Fed Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750	\$754	\$707	\$ 713
Avg State Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750	\$754	\$707	\$ 713
Avg Per Client		\$1,276	\$1,293	\$1,419	\$1,412	\$1,420	\$1,413	\$1,487	\$1,424	\$1,540	\$1,500	\$1,507	\$1,414	\$ 1,425
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$41,512	\$42,511	\$47,024	\$52,628	\$42,831	\$52,176	\$40,465	\$62,343	\$42,164	\$51,030	\$52,847	\$124,876	\$ 652,406
State	\$0	\$62,269	\$63,766	\$70,535	\$78,942	\$64,246	\$78,263	\$60,697	\$93,515	\$63,246	\$76,545	\$79,271	\$187,314	\$ 978,609
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$103,781	\$106,277	\$117,559	\$131,570	\$107,077	\$130,439	\$101,162	\$155,858	\$105,410	\$127,575	\$132,118	\$312,190	\$ 1,631,015
Total Program														
Title IV-E	\$0	\$10,989,391	\$11,222,883	\$11,286,224	\$11,714,508	\$11,688,522	\$11,965,413	\$12,016,808	\$11,027,516	\$12,178,400	\$11,901,672	\$12,327,418	\$12,151,165	\$ 140,469,917
State	\$0	\$4,958,650	\$4,978,365	\$5,108,559	\$5,244,876	\$5,350,288	\$5,308,069	\$5,331,256	\$4,966,695	\$5,444,418	\$5,344,905	\$5,527,078	\$5,500,090	\$ 63,063,248
TANF	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969	\$3,672,740	\$3,318,025	\$ 42,496,992
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505	\$77,141	\$76,683	\$ 928,687
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$19,987,964	\$20,027,645	\$19,859,426	\$20,528,885	\$20,526,997	\$20,898,088	\$20,970,705	\$19,328,430	\$21,325,319	\$20,855,051	\$21,604,377	\$21,045,963	\$ 246,958,844

FY 2019 Expenditures by Payment Month														
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$12,157,188	\$12,337,014	\$12,012,997										\$ 36,507,200
State	\$0	\$5,237,558	\$5,315,031	\$5,195,135										\$ 15,747,724
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319										\$ 9,947,518
IV-E Adopt Inc	\$0	\$0	\$0	\$0										\$ -
Total	\$0	\$20,762,050	\$21,013,940	\$20,426,451										\$ 62,202,442
Clients		29,392	29,695	29,852										29,646
Avg. IV-E Share		\$ 413.62	\$ 415.46	\$ 402.42										\$ 410.50
Avg State Share		\$ 178.20	\$ 178.99	\$ 174.03										\$ 177.07
Avg. TANF Share		\$ 114.57	\$ 113.21	\$ 107.81										\$ 111.86
Avg Per Client		\$ 706.38	\$ 707.66	\$ 684.26										\$ 699.43
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$16,419	\$17,844	\$12,070										\$ 46,333
TANF	\$0	\$0	\$0	\$0										\$ -
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162										\$ 119,807
Adopt Promo	\$0	\$0	\$0	\$0										\$ -
Total	\$0	\$78,119	\$43,789	\$44,232										\$ 166,140
Clients		232	185	168										195
Avg Per Client		\$336.72	\$236.70	\$263.29										\$ 278.90
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$293,185	\$253,562	\$159,673										\$ 706,419
State	\$0	\$293,185	\$253,562	\$159,673										\$ 706,419
Total	\$0	\$586,370	\$507,124	\$319,346										\$ 1,412,838
Clients		394	338	243										325
Avg. Fed Share		\$744	\$750	\$657										\$ 717
Avg State Share		\$744	\$750	\$657										\$ 717
Avg Per Client		\$1,488	\$1,500	\$1,314										\$ 1,434
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$47,461	\$46,756	\$27,132										\$ 121,348
State	\$0	\$71,192	\$70,134	\$40,698										\$ 182,023
IV-E Adopt Inc	\$0	\$0	\$0	\$0										\$ -
Total	\$0	\$118,653	\$116,890	\$67,830										\$ 303,371
Total Program	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$12,497,834	\$12,637,332	\$12,199,802										\$ 37,334,967
State	\$0	\$5,618,354	\$5,656,571	\$5,407,576										\$ 16,682,499
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319										\$ 9,947,518
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162										\$ 119,807
Adopt Promo	\$0	\$0	\$0	\$0										\$ -
Total	\$0	\$21,545,192	\$21,681,743	\$20,857,859	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 64,084,791