

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$535,996		*	768,595
Allowances (Special)			*		\$746,583		*	746,880
Counseling/Psych Services			*		\$581,561		*	4,386
Family Support Services			*		\$5,010		*	4,082
Child Care			*		\$21,795		*	119
HRSS and ICPC			*		\$2,418,696		*	111,281
In-Home Services			*		\$1,358,473		*	48,024
AZ Families First - SSAT			*		\$431,420		*	17,362
Housing Subsidy	\$9,756		*	16	\$65,240		*	97
Independent Living (Support)/ETV			*		\$276,420		*	23,878
Miscellaneous			*		\$46,487		*	18,711
Parent Aide/Parenting Skills			*		\$1,282,704		*	515
Supervised/Case Aide Visitation			*		\$1,214,573		*	83,015
Specialized Services			*		\$15,950		*	284
Transportation - All Types			*		\$900,812		*	416,649
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests			*		\$423,978		*	53,323
Interpreter/Translation Services			*		\$34,112		*	87,949
	\$9,756				\$10,359,809			
Healthy Families								
Healthy Families			*		\$13,370		*	55
					\$13,370			
Comprehensive Medical & Dental								
CMDP	\$4,440,727		*		\$3,818,178		*	
	\$4,440,727				\$3,818,178			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$548,031		*	784,755	\$546,438		*	787,239
Allowances (Special)	\$388,342		*	387,855	\$190,666		*	190,958
Counseling/Psych Services	\$572,261		*	4,037	\$783,086		*	5,633
Family Support Services	\$5,404		*	131	\$4,894		*	4,894
Child Care	\$30,413		*	252	\$29,258		*	470
HRSS and ICPC	\$1,328,277		*	88,404	\$2,347,926		*	146,703
In-Home Services	\$1,284,547		*	52,947	\$1,299,034		*	33,265
AZ Families First - SSAT			*		\$1,434,699		*	42,395
Housing Subsidy	\$47,643		*	66	\$48,760		*	66
Independent Living (Support)/ETV	\$268,161		*	226,014	\$281,021		*	10,274
Miscellaneous	\$11,984		*	11,984	\$147,693		*	3,889
Parent Aide/Parenting Skills	\$750,812		*	371	\$800,716		*	1,095
Supervised/Case Aide Visitation	\$1,988,947		*	210,568	\$2,259,500		*	296,211
Specialized Services			*		\$14,048		*	216
Transportation - All Types	\$1,452,725		*	625,917	\$1,901,161		*	845,408
Case Management			*		\$2,700		*	12
Receive and Visitation Centers			*				*	
Lab Tests	\$371,296		*	36,852	\$376,902		*	43,871
Interpreter/Translation Services	\$79,397		*	106,695	\$80,105		*	68,396
	\$9,128,240				\$12,548,606			
Healthy Families								
Healthy Families			*		\$2,068,948		*	8,669
					\$2,068,948			
Comprehensive Medical & Dental								
CMDP	\$3,034,156		*		\$4,146,265		*	
	\$3,034,156				\$4,146,265			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$569,264		*	812,855	\$547,839		*	786,175
Allowances (Special)	\$174,077		*	174,314	\$174,469		*	174,351
Counseling/Psych Services	\$785,632		*	5,879	\$616,930		*	4,501
Family Support Services	\$9,671		*	6,257	\$21,351		*	3,115
Child Care	\$21,050		*	323	\$36,461		*	332
HRSS and ICPC	\$3,234,018		*	133,940	\$2,561,676		*	191,464
In-Home Services	\$2,072,774		*	76,797	\$1,606,900		*	43,457
AZ Families First - SSAT	\$599,862		*	17,935	\$563,096		*	12,263
Housing Subsidy	\$46,266		*	59	\$40,556		*	57
Independent Living (Support)/ETV	\$268,609		*	13,825	\$1,141,703		*	826,557
Miscellaneous	\$66,540		*	7,948	\$58,704		*	9,101
Parent Aide/Parenting Skills	\$954,651		*	13,760	\$1,351,522		*	3,350
Supervised/Case Aide Visitation	\$2,670,945		*	316,419	\$2,302,975		*	282,797
Specialized Services	\$140,691		*	452	\$80,734		*	323
Transportation - All Types	\$1,132,624		*	545,853	\$1,342,744		*	578,974
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$236,343		*	27,427	\$507,282		*	54,872
Interpreter/Translation Services	\$68,039		*	73,164	\$76,012		*	71,953
	\$13,051,055				\$13,030,953			
Healthy Families								
Healthy Families	\$1,241,218		*	6,273	\$814,238		*	3,419
	\$1,241,218				\$814,238			
Comprehensive Medical & Dental								
CMDP	\$3,499,619		*		\$3,217,643		*	
	\$3,499,619				\$3,217,643			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$596,983		*	812,898	\$543,811		*	776,424
Allowances (Special)	\$161,450		*	161,621	\$147,482		*	147,278
Counseling/Psych Services	\$801,984		*	6,024	\$623,125		*	4,581
Family Support Services	\$35,167		*	13,462	\$12,259		*	8,514
Child Care	\$24,856		*	328	\$27,647		*	332
HRSS and ICPC	\$4,374,268		*	201,412	\$1,613,881		*	106,305
In-Home Services	\$1,231,761		*	45,392	\$1,364,262		*	48,843
AZ Families First - SSAT	\$665,443		*	17,999	\$504,960		*	11,161
Housing Subsidy	\$42,277		*	1,864	\$29,960		*	2,497
Independent Living (Support)/ETV	\$250,448		*	14,678	\$444,815		*	273,504
Miscellaneous	\$43,867		*	4,305	\$41,090		*	2,308
Parent Aide/Parenting Skills	\$940,794		*	1,943	\$1,571,455		*	5,907
Supervised/Case Aide Visitation	\$2,175,816		*	261,733	\$1,934,096		*	238,899
Specialized Services	\$371,095		*	184,408	\$70,401		*	2,264
Transportation - All Types	\$1,893,578		*	842,895	\$925,889		*	439,102
Case Management			*				*	
Receive and Visitation Centers			*		\$1,280		*	1
Lab Tests	\$235,237		*	28,721	\$395,087		*	42,882
Interpreter/Translation Services	\$103,270		*	89,026	\$72,817		*	80,261
	\$13,948,293				\$10,324,317			
Healthy Families								
Healthy Families	\$761,804		*	2,740	\$227,726		*	756
	\$761,804				\$227,726			
Comprehensive Medical & Dental								
CMDP	\$4,519,417		*		\$3,614,420		*	
	\$4,519,417				\$3,614,420			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$513,453		*	720,941	\$571,593		*	802,145
Allowances (Special)	\$129,806		*	129,822	\$149,110		*	148,818
Counseling/Psych Services	\$787,872		*	5,894	\$810,158		*	6,136
Family Support Services	\$44,565		*	7,588	\$10,832		*	7,518
Child Care	\$45,298		*	491	\$28,122		*	282
HRSS and ICPC	\$3,055,198		*	188,950	\$2,726,983		*	193,156
In-Home Services	\$1,887,638		*	60,162	\$1,442,443		*	41,374
AZ Families First - SSAT	\$590,927		*	14,726	\$220,287		*	14,131
Housing Subsidy	\$28,268		*	45	\$24,657		*	38
Independent Living (Support)/ETV	\$271,128		*	14,283	\$491,112		*	139,690
Miscellaneous	\$63,475		*	12,028	\$81,204		*	26,191
Parent Aide/Parenting Skills	\$2,236,054		*	4,819	\$1,445,505		*	2,747
Supervised/Case Aide Visitation	\$3,273,949		*	360,118	\$2,253,746		*	317,246
Specialized Services	\$140,366		*	75,426	\$242,991		*	175,506
Transportation - All Types	\$1,853,957		*	837,103	\$1,281,609		*	563,649
Case Management	\$27,500		*	88			*	
Receive and Visitation Centers			*				*	
Lab Tests	\$458,988		*	50,213	\$259,731		*	29,703
Interpreter/Translation Services	\$92,424		*	104,298	\$84,956		*	99,304
	\$15,500,866				\$12,125,037			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,668,899		*		\$3,105,350		*	
	\$3,668,899				\$3,105,350			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$565,296		*	798,285	\$544,569		*	781,569
Allowances (Special)	\$153,568		*	153,227	\$179,828		*	179,436
Counseling/Psych Services	\$760,174		*	5,670	\$768,208		*	5,704
Family Support Services	\$10,631		*	10,632	\$3,150		*	3,150
Child Care	\$22,599		*	344	\$39,144		*	1,329
HRSS and ICPC	\$3,121,943		*	171,654	\$3,021,434		*	166,125
In-Home Services	\$1,585,146		*	49,498	\$1,305,019		*	36,938
AZ Families First - SSAT	\$1,226,196		*	25,747	\$203,944		*	2,969
Housing Subsidy	\$29,782		*	41	\$19,360		*	21
Independent Living (Support)/ETV	\$333,439		*	22,267	\$906,497		*	700,380
Miscellaneous	\$72,757		*	14,110	\$91,070		*	23,058
Parent Aide/Parenting Skills	\$1,961,054		*	2,879	\$1,834,107		*	2,950
Supervised/Case Aide Visitation	\$2,282,380		*	300,237	\$1,420,669		*	163,145
Specialized Services	\$63,085		*	15	\$312,238		*	262,539
Transportation - All Types	\$1,515,519		*	693,248	\$1,456,371		*	651,655
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$469,246		*	51,497	\$237,943		*	27,348
Interpreter/Translation Services	\$60,030		*	73,855	\$75,846		*	90,357
	\$14,232,845				\$12,419,399			
Healthy Families								
Healthy Families	\$98,231		*	302			*	
	\$98,231							
Comprehensive Medical & Dental								
CMDP	\$4,879,656		*		\$3,257,767		*	
	\$4,879,656				\$3,257,767			

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Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$699,972		*	998,817	\$6,783,245		*	9,630,698
Allowances (Special)	\$406,387		*	405,454	\$3,001,767		*	3,000,014
Counseling/Psych Services	\$917,456		*	6,953	\$8,808,448		*	65,398
Family Support Services	\$18,475		*	8,555	\$181,408		*	77,898
Child Care	\$51,982		*	644	\$378,625		*	5,246
HRSS and ICPC	\$6,000,680		*	331,170	\$35,804,979		*	2,030,564
In-Home Services	\$1,743,069		*	84,685	\$18,181,065		*	621,382
AZ Families First - SSAT	\$1,058,819		*	25,889	\$7,499,652		*	202,577
Housing Subsidy	\$7,979		*	9	\$440,505		*	4,876
Independent Living (Support)/ETV	\$639,196		*	84,350	\$5,572,548		*	2,349,700
Miscellaneous	\$63,842		*	12,227	\$788,713		*	145,860
Parent Aide/Parenting Skills	\$2,332,032		*	3,923	\$17,461,406		*	44,259
Supervised/Case Aide Visitation	\$2,878,579		*	408,891	\$26,656,174		*	3,239,279
Specialized Services	\$216,564		*	135,005	\$1,668,163		*	836,438
Transportation - All Types	\$1,471,189		*	682,569	\$17,128,178		*	7,723,022
Case Management	\$38,750		*	100	\$68,950		*	200
Receive and Visitation Centers	\$1,600		*	1	\$2,880		*	2
Lab Tests	\$481,157		*	52,221	\$4,453,190		*	498,930
Interpreter/Translation Services	\$121,678		*	84,430	\$948,686		*	1,029,688
	\$19,149,407				\$155,828,581			
Healthy Families								
Healthy Families			*		\$5,225,535		*	22,214
					\$5,225,535			
Comprehensive Medical & Dental								
CMDP			*		\$45,203,514		*	
					\$45,203,514			

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BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - November 2018

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$487,243		*	688,981
Allowances (Special)			*		\$646,905		*	646,285
Counseling/Psych Services	\$40		*		\$608,900		*	4,563
Child Care			*		\$31,145		*	562
HRSS and ICPC			*		\$2,640,454		*	134,957
In-Home Services			*		\$1,006,132		*	45,384
AZ Families First - SSAT			*		\$77,192		*	3,821
Housing Subsidy	\$15,039		*	24	\$78,460		*	100
Independent Living (Support)/ETV	\$2,580		*	1,866	\$296,143		*	42,376
Miscellaneous			*		\$77,766		*	25,375
Parent Aide/Parenting Skills			*		\$1,500,167		*	3,365
Supervised/Case Aide Visitation			*		\$1,444,647		*	168,663
Specialized Services			*		\$62,830		*	62
Transportation - All Types			*		\$1,475,813		*	617,280
Case Management			*				*	
Lab Tests			*		\$328,079		*	36,525
Interpreter/Translation Services			*		\$32,977		*	103,974
	\$17,659				\$10,794,853			
Comprehensive Medical & Dental								
CMDP	\$2,934,308		*		\$2,723,564		*	
	\$2,934,308				\$2,723,564			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - November 2018

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$502,764		*	715,066	\$515,106		*	733,633
Allowances (Special)	\$339,356		*	338,614	\$170,335		*	169,944
Counseling/Psych Services	\$695,780		*	4,999	\$629,605		*	4,990
Child Care	\$35,182		*	312	\$27,443		*	538
HRSS and ICPC	\$2,384,977		*	124,788	\$2,035,254		*	119,787
In-Home Services	\$1,081,429		*	35,038	\$1,152,974		*	39,561
AZ Families First - SSAT	\$436,475		*	7,854	\$153,153		*	6,735
Housing Subsidy	\$41,172		*	53	\$27,838		*	40
Independent Living (Support)/ETV	\$252,250		*	105,587	\$292,974		*	21,151
Miscellaneous	\$3,968		*	3,967	\$128,827		*	10,623
Parent Aide/Parenting Skills	\$1,755,399		*	3,625	\$1,805,752		*	3,137
Supervised/Case Aide Visitation	\$1,476,195		*	136,060	\$1,559,949		*	253,444
Specialized Services	\$69,946		*	40	\$73,170		*	63
Transportation - All Types	\$1,482,627		*	644,973	\$1,109,844		*	519,069
Case Management			*		\$150		*	3
Lab Tests	\$372,052		*	40,234	\$348,029		*	39,828
Interpreter/Translation Services	\$79,691		*	90,594	\$63,956		*	84,620
	\$11,009,263				\$10,094,359			
Comprehensive Medical & Dental								
CMDP	\$2,644,933		*		\$2,425,607		*	
	\$2,644,933				\$2,425,607			

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Children Support Services								
Allowances (Clothing and Personal)	\$506,942		*	712,918			*	
Allowances (Special)	\$152,656		*	152,315			*	
Counseling/Psych Services	\$585,346		*	4,209			*	
Child Care	\$41,168		*	631			*	
HRSS and ICPC	\$2,680,094		*	105,830			*	
In-Home Services	\$1,319,411		*	37,939			*	
AZ Families First - SSAT	\$850,369		*	8,744			*	
Housing Subsidy	\$34,850		*	193			*	
Independent Living (Support)/ETV	\$1,041,132		*	812,014			*	
Miscellaneous	\$82,415		*	41,287			*	
Parent Aide/Parenting Skills	\$1,692,652		*	23,544			*	
Supervised/Case Aide Visitation	\$1,630,452		*	184,331			*	
Specialized Services	\$64,067		*	84			*	
Transportation - All Types	\$1,468,167		*	655,473			*	
Case Management	\$6,000		*	13			*	
Lab Tests	\$376,823		*	40,737			*	
Interpreter/Translation Services	\$97,641		*	102,020			*	
	\$12,630,186							
Comprehensive Medical & Dental								
CMDP	\$2,126,444		*				*	
	\$2,126,444							

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Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$2,012,055		*	2,850,598
Allowances (Special)			*		\$1,309,253		*	1,307,158
Counseling/Psych Services			*		\$2,519,671		*	18,761
Child Care			*		\$134,938		*	2,043
HRSS and ICPC			*		\$9,740,779		*	485,362
In-Home Services			*		\$4,559,946		*	157,922
AZ Families First - SSAT			*		\$1,517,189		*	27,154
Housing Subsidy			*		\$197,358		*	410
Independent Living (Support)/ETV			*		\$1,885,079		*	982,994
Miscellaneous			*		\$292,976		*	81,252
Parent Aide/Parenting Skills			*		\$6,753,970		*	33,671
Supervised/Case Aide Visitation			*		\$6,111,243		*	742,498
Specialized Services			*		\$270,013		*	249
Transportation - All Types			*		\$5,536,451		*	2,436,795
Case Management			*		\$6,150		*	16
Lab Tests			*		\$1,424,983		*	157,324
Interpreter/Translation Services			*		\$274,265		*	381,208
					\$44,546,320			
Comprehensive Medical & Dental								
CMDP			*		\$12,854,856		*	
					\$12,854,856			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$609,992		*	875,013	\$606,044		*	858,899
Allowances (Special)	\$825,127		*	825,198	\$406,810		*	406,616
Counseling/Psych Services	\$718,647		*	5,339	\$870,226		*	6,373
Family Support Services	\$22,731		*	4,193	\$22,459		*	5,062
Child Care	\$35,325		*	392	\$38,471		*	515
HRSS and ICPC	\$3,125,578		*	172,808	\$3,254,052		*	169,363
In-Home Services	\$1,572,955		*	62,512	\$1,785,139		*	72,545
AZ Families First - SSAT	\$659,850		*	22,329	\$592,276		*	18,953
Housing Subsidy	\$30,100		*	45	\$45,073		*	64
Independent Living (Support)/ETV	\$480,960		*	222,767	\$1,127,391		*	829,592
Miscellaneous	\$51,723		*	20,532	\$96,163		*	17,026
Parent Aide/Parenting Skills	\$1,401,636		*	568	\$1,339,255		*	2,048
Supervised/Case Aide Visitation	\$2,637,812		*	292,305	\$2,625,768		*	317,658
Specialized Services	\$117,677		*	46,444	\$162,133		*	84,907
Transportation - All Types	\$1,483,002		*	692,016	\$1,448,343		*	648,523
Case Management	\$3,500		*	14	\$6,500		*	15
Receive and Visitation Centers			*				*	
Lab Tests	\$389,290		*	45,110	\$405,834		*	45,064
Interpreter/Translation Services	\$74,069		*	91,556	\$91,064		*	111,215
	\$14,239,974				\$14,922,999			
Healthy Families								
Healthy Families	\$893,061		*	4,141	\$892,284		*	4,594
	\$893,061				\$892,284			
Comprehensive Medical & Dental								
CMDP	\$2,231,961		*		\$3,381,744		*	
	\$2,231,961				\$3,381,744			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$577,577		*	820,650	\$589,008		*	837,517
Allowances (Special)	\$180,763		*	181,086	\$168,882		*	168,762
Counseling/Psych Services	\$769,165		*	5,632	\$786,198		*	5,795
Family Support Services	\$19,398		*	10,520	\$25,365		*	6,396
Child Care	\$26,151		*	287	\$31,891		*	480
HRSS and ICPC	\$2,932,736		*	157,236	\$2,988,245		*	179,760
In-Home Services	\$1,482,777		*	47,786	\$1,663,577		*	54,330
AZ Families First - SSAT	\$662,015		*	24,119	\$588,686		*	17,607
Housing Subsidy	\$46,198		*	67	\$50,168		*	67
Independent Living (Support)/ETV	\$386,756		*	160,545	\$390,771		*	127,593
Miscellaneous	\$68,684		*	7,473	\$63,687		*	5,096
Parent Aide/Parenting Skills	\$774,937		*	11,497	\$921,878		*	2,654
Supervised/Case Aide Visitation	\$2,295,514		*	273,218	\$2,361,477		*	283,104
Specialized Services	\$179,655		*	110,202	\$151,054		*	73,155
Transportation - All Types	\$1,610,213		*	718,229	\$1,493,319		*	672,533
Case Management	\$9,700		*	29	\$3,500		*	14
Receive and Visitation Centers			*				*	
Lab Tests	\$378,068		*	43,904	\$388,121		*	41,980
Interpreter/Translation Services	\$72,455		*	69,218	\$76,239		*	72,434
	\$12,472,761				\$12,742,065			
Healthy Families								
Healthy Families	\$862,204		*	3,274	\$875,197		*	3,572
	\$862,204				\$875,197			
Comprehensive Medical & Dental								
CMDP	\$3,471,669		*		\$2,949,449		*	
	\$3,471,669				\$2,949,449			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$565,586		*	798,325	\$570,140		*	813,603
Allowances (Special)	\$173,658		*	173,668	\$158,592		*	158,754
Counseling/Psych Services	\$720,796		*	5,378	\$621,121		*	4,572
Family Support Services	\$21,469		*	5,777	\$17,753		*	10,713
Child Care	\$31,932		*	413	\$30,909		*	263
HRSS and ICPC	\$2,932,527		*	163,629	\$2,819,421		*	165,041
In-Home Services	\$1,562,984		*	47,064	\$1,351,672		*	50,412
AZ Families First - SSAT	\$574,026		*	12,552	\$681,845		*	20,490
Housing Subsidy	\$46,502		*	485	\$40,855		*	1,762
Independent Living (Support)/ETV	\$299,657		*	58,062	\$344,143		*	97,526
Miscellaneous	\$62,014		*	9,863	\$42,261		*	3,564
Parent Aide/Parenting Skills	\$1,280,956		*	3,037	\$1,283,108		*	3,905
Supervised/Case Aide Visitation	\$2,232,485		*	269,751	\$2,231,814		*	267,472
Specialized Services	\$153,435		*	67,479	\$135,925		*	72,136
Transportation - All Types	\$1,406,337		*	632,357	\$1,394,061		*	629,728
Case Management	\$3,750		*	15	\$3,250		*	13
Receive and Visitation Centers	\$1,280		*	1			*	
Lab Tests	\$365,552		*	40,676	\$369,134		*	42,890
Interpreter/Translation Services	\$79,398		*	73,075	\$73,592		*	75,669
	\$12,514,343				\$12,169,596			
Healthy Families								
Healthy Families	\$859,461		*	3,538	\$843,328		*	3,095
	\$859,461				\$843,328			
Comprehensive Medical & Dental								
CMDP	\$3,419,646		*		\$3,178,882		*	
	\$3,419,646				\$3,178,882			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$571,026		*	804,209	\$512,857		*	724,028
Allowances (Special)	\$154,623		*	154,239	\$127,118		*	127,239
Counseling/Psych Services	\$725,757		*	5,359	\$688,339		*	5,149
Family Support Services	\$12,480		*	5,422	\$7,927		*	4,614
Child Care	\$30,547		*	218	\$27,429		*	297
HRSS and ICPC	\$2,960,836		*	177,969	\$2,772,929		*	181,510
In-Home Services	\$1,579,356		*	45,310	\$1,411,110		*	42,795
AZ Families First - SSAT	\$584,411		*	12,547	\$583,123		*	14,919
Housing Subsidy	\$36,835		*	1,757	\$31,174		*	469
Independent Living (Support)/ETV	\$684,987		*	456,337	\$459,280		*	177,093
Miscellaneous	\$48,835		*	9,273	\$58,912		*	8,160
Parent Aide/Parenting Skills	\$1,626,466		*	6,394	\$1,762,042		*	3,265
Supervised/Case Aide Visitation	\$2,223,857		*	263,046	\$1,976,139		*	233,776
Specialized Services	\$134,592		*	71,606	\$134,314		*	71,328
Transportation - All Types	\$1,364,894		*	620,317	\$1,222,537		*	555,946
Case Management	\$4,750		*	19	\$10,500		*	20
Receive and Visitation Centers			*				*	
Lab Tests	\$374,228		*	40,690	\$342,863		*	38,291
Interpreter/Translation Services	\$82,973		*	90,421	\$84,167		*	96,829
	\$13,201,452				\$12,212,760			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,990,726		*		\$3,742,018		*	
	\$3,990,726				\$3,742,018			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$564,346		*	796,101	\$536,865		*	767,980
Allowances (Special)	\$139,668		*	139,335	\$145,284		*	144,968
Counseling/Psych Services	\$735,154		*	5,493	\$718,007		*	5,358
Family Support Services	\$16,869		*	13,556	\$3,150		*	3,150
Child Care	\$26,748		*	345	\$27,370		*	338
HRSS and ICPC	\$3,125,829		*	196,422	\$3,054,414		*	155,437
In-Home Services	\$1,469,092		*	42,737	\$1,418,376		*	46,265
AZ Families First - SSAT	\$713,656		*	17,009	\$597,000		*	13,194
Housing Subsidy	\$27,493		*	40	\$25,656		*	38
Independent Living (Support)/ETV	\$339,167		*	51,583	\$341,805		*	42,629
Miscellaneous	\$65,917		*	11,766	\$79,569		*	20,923
Parent Aide/Parenting Skills	\$1,785,087		*	2,822	\$1,697,091		*	3,082
Supervised/Case Aide Visitation	\$2,186,420		*	288,070	\$2,027,384		*	255,629
Specialized Services	\$171,677		*	104,192	\$129,899		*	66,829
Transportation - All Types	\$1,413,135		*	637,425	\$1,398,367		*	628,211
Case Management	\$7,000		*	17	\$10,000		*	18
Receive and Visitation Centers			*				*	
Lab Tests	\$380,320		*	42,618	\$353,185		*	38,989
Interpreter/Translation Services	\$89,767		*	101,190	\$76,195		*	74,694
	\$13,257,346				\$12,639,617			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$4,056,106		*		\$3,695,994		*	
	\$4,056,106				\$3,695,994			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$554,468		*	786,243	\$525,336		*	748,130
Allowances (Special)	\$195,972		*	195,542	\$325,272		*	324,607
Counseling/Psych Services	\$775,548		*	5,755	\$679,490		*	5,195
Family Support Services	\$11,808		*	8,495			*	
Child Care	\$37,429		*	1,287	\$34,423		*	411
HRSS and ICPC	\$3,052,491		*	161,197	\$2,785,921		*	150,192
In-Home Services	\$1,487,040		*	58,482	\$1,396,988		*	51,144
AZ Families First - SSAT	\$574,700		*	12,858	\$688,063		*	16,000
Housing Subsidy	\$28,263		*	45	\$32,188		*	37
Independent Living (Support)/ETV	\$380,288		*	78,033	\$337,344		*	47,940
Miscellaneous	\$91,165		*	22,854	\$59,782		*	9,330
Parent Aide/Parenting Skills	\$1,827,201		*	2,627	\$1,761,750		*	2,360
Supervised/Case Aide Visitation	\$1,991,696		*	264,018	\$1,865,807		*	231,232
Specialized Services	\$132,402		*	68,119	\$65,400		*	41
Transportation - All Types	\$1,509,562		*	671,861	\$1,384,407		*	615,876
Case Management	\$3,250		*	13	\$3,250		*	13
Receive and Visitation Centers			*		\$1,600		*	1
Lab Tests	\$362,212		*	39,305	\$344,384		*	39,413
Interpreter/Translation Services	\$80,403		*	93,996	\$68,364		*	79,391
	\$13,095,899				\$12,359,770			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$4,476,476		*		\$6,607,427		*	
	\$4,476,476				\$6,607,427			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	Totals 2018							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$6,783,245		*	9,630,698			*	
Allowances (Special)	\$3,001,767		*	3,000,014			*	
Counseling/Psych Services	\$8,808,448		*	65,398			*	
Family Support Services	\$181,408		*	77,898			*	
Child Care	\$378,625		*	5,246			*	
HRSS and ICPC	\$35,804,979		*	2,030,564			*	
In-Home Services	\$18,181,065		*	621,382			*	
AZ Families First - SSAT	\$7,499,652		*	202,577			*	
Housing Subsidy	\$440,505		*	4,876			*	
Independent Living (Support)/ETV	\$5,572,548		*	2,349,700			*	
Miscellaneous	\$788,713		*	145,860			*	
Parent Aide/Parenting Skills	\$17,461,406		*	44,259			*	
Supervised/Case Aide Visitation	\$26,656,174		*	3,239,279			*	
Specialized Services	\$1,668,163		*	836,438			*	
Transportation - All Types	\$17,128,178		*	7,723,022			*	
Case Management	\$68,950		*	200			*	
Receive and Visitation Centers	\$2,880		*	2			*	
Lab Tests	\$4,453,190		*	498,930			*	
Interpreter/Translation Services	\$948,686		*	1,029,688			*	
	\$155,828,581							
Healthy Families								
Healthy Families	\$5,225,535		*	22,214			*	
	\$5,225,535							
Comprehensive Medical & Dental								
CMDP	\$45,203,514		*				*	
	\$45,203,514							

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - November 2018

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$535,660		*	759,229	\$524,167		*	745,445
Allowances (Special)	\$707,214		*	706,434	\$333,382		*	332,655
Counseling/Psych Services	\$670,369		*	5,028	\$739,763		*	5,492
Child Care	\$39,914		*	610	\$36,348		*	560
HRSS and ICPC	\$2,893,380		*	152,112	\$2,893,077		*	145,863
In-Home Services	\$1,148,370		*	53,809	\$1,291,996		*	47,325
AZ Families First - SSAT	\$513,667		*	11,675	\$440,524		*	9,084
Housing Subsidy	\$45,192		*	56	\$39,972		*	51
Independent Living (Support)/ETV	\$572,853		*	279,050	\$849,722		*	527,845
Miscellaneous	\$75,411		*	21,377	\$62,172		*	8,544
Parent Aide/Parenting Skills	\$1,796,888		*	3,675	\$1,876,745		*	3,881
Supervised/Case Aide Visitation	\$1,694,171		*	193,137	\$1,639,056		*	218,241
Specialized Services	\$71,650		*	99	\$65,116		*	37
Transportation - All Types	\$1,509,494		*	641,232	\$1,528,637		*	666,778
Case Management	\$6,000		*	13			*	
Lab Tests	\$335,289		*	36,934	\$379,751		*	40,678
Interpreter/Translation Services	\$63,993		*	86,777	\$84,079		*	113,064
	\$12,679,513				\$12,784,508			
Comprehensive Medical & Dental								
CMDP	\$2,156,785		*		\$2,632,648		*	
	\$2,156,785				\$2,632,648			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - November 2018

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$490,891		*	693,458	\$461,337		*	652,466
Allowances (Special)	\$144,745		*	144,406	\$123,911		*	123,663
Counseling/Psych Services	\$590,774		*	4,487	\$515,044		*	3,730
Child Care	\$28,559		*	526	\$29,736		*	345
HRSS and ICPC	\$2,530,279		*	138,714	\$1,421,898		*	48,672
In-Home Services	\$1,153,924		*	29,991	\$965,655		*	26,797
AZ Families First - SSAT	\$562,998		*	6,395			*	
Housing Subsidy	\$43,309		*	55	\$33,004		*	47
Independent Living (Support)/ETV	\$400,023		*	139,006	\$34,070		*	19,049
Miscellaneous	\$77,663		*	14,729	\$75,590		*	34,462
Parent Aide/Parenting Skills	\$1,694,910		*	4,062	\$1,385,428		*	22,053
Supervised/Case Aide Visitation	\$1,457,408		*	184,926	\$1,318,378		*	141,733
Specialized Services	\$70,600		*	51	\$62,647		*	62
Transportation - All Types	\$1,497,622		*	670,784	\$1,000,023		*	456,485
Case Management			*		\$150		*	3
Lab Tests	\$335,057		*	39,036	\$374,887		*	40,676
Interpreter/Translation Services	\$89,033		*	80,618	\$37,160		*	100,749
	\$11,167,795				\$7,838,916			
Comprehensive Medical & Dental								
CMDP	\$2,841,695		*		\$2,343,391		*	
	\$2,841,695				\$2,343,391			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - November 2018

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
Counseling/Psych Services	\$3,720		*	24			*	
Child Care	\$382		*	2			*	
HRSS and ICPC	\$2,147		*	1			*	
In-Home Services			*				*	
AZ Families First - SSAT			*				*	
Housing Subsidy	\$23,713		*	183	\$12,169		*	18
Independent Living (Support)/ETV	\$28,412		*	18,044			*	
Miscellaneous	\$2,140		*	2,140			*	
Parent Aide/Parenting Skills			*				*	
Supervised/Case Aide Visitation	\$2,231		*	4,461			*	
Specialized Services			*				*	
Transportation - All Types	\$675		*	1,516			*	
Case Management			*				*	
Lab Tests			*				*	
Interpreter/Translation Services			*				*	
	\$63,419				\$12,169			
Comprehensive Medical & Dental								
CMDP	\$714,595		*		\$52,512		*	
	\$714,595				\$52,512			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - November 2018

Activity	Totals 2019							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$2,012,055		*	2,850,598			*	
Allowances (Special)	\$1,309,253		*	1,307,158			*	
Counseling/Psych Services	\$2,519,671		*	18,761			*	
Child Care	\$134,938		*	2,043			*	
HRSS and ICPC	\$9,740,779		*	485,362			*	
In-Home Services	\$4,559,946		*	157,922			*	
AZ Families First - SSAT	\$1,517,189		*	27,154			*	
Housing Subsidy	\$197,358		*	410			*	
Independent Living (Support)/ETV	\$1,885,079		*	982,994			*	
Miscellaneous	\$292,976		*	81,252			*	
Parent Aide/Parenting Skills	\$6,753,970		*	33,671			*	
Supervised/Case Aide Visitation	\$6,111,243		*	742,498			*	
Specialized Services	\$270,013		*	249			*	
Transportation - All Types	\$5,536,451		*	2,436,795			*	
Case Management	\$6,150		*	16			*	
Lab Tests	\$1,424,983		*	157,324			*	
Interpreter/Translation Services	\$274,265		*	381,208			*	
	\$44,546,320							
Comprehensive Medical & Dental								
CMDP	\$13,914,612		*				*	
	\$13,914,612							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,423,222	5,717	\$599	165,503
Family Foster Theraputic			*		\$111,805	169	\$662	4,882
Family Foster Mother/Infant			*		\$3,031	2	\$1,515	62
Foster Care DDD Child			*		\$566,313	171	\$3,312	5,202
Foster Care DDD Zero Rate			*			156	*	
Sp. Rate for Foster Homes **			*		\$104,810	522	\$201	14,999
Sp. Rate for Medically Fragile **			*		\$28,420	58	\$490	1,760
Unlicensed Relative Appl Pending			*			113	*	
Unlicensed Relative			*			3,436	*	
Unlicensed Grandparent **			*		\$63,775	874	\$73	25,820
Unlicensed Non-Relative			*			523	*	
					\$4,301,376	10,847		
Congregate Care								
Emergency Placement (Shelters)			*		\$821,461	302	\$2,720	6,477
Court Ordered			*		\$98,607	125	\$789	3,685
Group Homes			*		\$6,776,523	2,010	\$3,371	56,837
Behavioral Health Facility - Non TXIX			*		\$245,898	48	\$5,123	1,222
Behavioral Health Facility - TXIX			*		\$52,080	95	\$548	2,531
Residential Treatment - Non TXIX			*		\$26,133	2	\$13,067	93
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$22,358	2	\$11,179	124
					\$8,043,061	2,504		
Independent Living Maintenance								
Independent Living Maint	\$269,325	435	\$619	435	\$591,285	511	\$1,157	949
	\$269,325	435			\$591,285	511		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,397,228	5,650	\$601	164,461	\$3,303,669	5,616	\$588	159,983
Family Foster Theraputic	\$114,677	170	\$675	4,885	\$112,073	170	\$659	4,950
Family Foster Mother/Infant	\$3,031	2	\$1,515	62	\$3,724	3	\$1,241	76
Foster Care DDD Child	\$672,947	191	\$3,523	6,202	\$715,614	184	\$3,889	6,455
Foster Care DDD Zero Rate		169	*			185	*	
Sp. Rate for Foster Homes **	\$106,534	504	\$211	15,600	\$103,954	517	\$201	15,568
Sp. Rate for Medically Fragile **	\$26,857	58	\$463	1,676	\$28,649	59	\$486	1,829
Unlicensed Relative Appl Pending		110	*			100	*	
Unlicensed Relative		2,912	*			2,441	*	
Unlicensed Grandparent **	\$178,660	1,683	\$106	72,332	\$216,550	2,137	\$101	87,722
Unlicensed Non-Relative		463	*			519	*	
	\$4,499,935	10,680			\$4,484,234	10,837		
Congregate Care								
Emergency Placement (Shelters)	\$782,237	298	\$2,625	5,615	\$608,911	221	\$2,755	4,451
Court Ordered	\$142,288	145	\$981	4,942	\$161,788	160	\$1,011	5,450
Group Homes	\$6,656,183	2,002	\$3,325	56,309	\$6,651,279	1,946	\$3,418	55,757
Behavioral Health Facility - Non TXIX	\$352,596	53	\$6,653	1,597	\$298,519	50	\$5,970	1,370
Behavioral Health Facility - TXIX	\$43,923	86	\$511	2,159	\$43,449	76	\$572	2,069
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$15,676	2	\$7,838	37
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,059	2	\$530	57
IV-E Pass Thru Dollars	\$30,542	3	\$10,181	210	\$19,077	2	\$9,539	110
	\$8,020,944	2,490			\$7,799,757	2,401		
Independent Living Maintenance								
Independent Living Maint	\$318,670	441	\$723	509	\$322,660	462	\$698	515
	\$318,670	441			\$322,660	462		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,408,635	5,610	\$608	164,965	\$3,219,577	5,473	\$588	155,705
Family Foster Theraputic	\$116,905	171	\$684	5,028	\$114,034	165	\$691	4,935
Family Foster Mother/Infant	\$4,564	3	\$1,521	93	\$4,417	3	\$1,472	90
Foster Care DDD Child	\$717,253	187	\$3,836	6,590	\$612,312	185	\$3,310	5,496
Foster Care DDD Zero Rate		178	*			170	*	
Sp. Rate for Foster Homes **	\$106,175	495	\$214	15,496	\$95,935	479	\$200	14,250
Sp. Rate for Medically Fragile **	\$29,644	59	\$502	1,839	\$32,188	59	\$546	2,045
Unlicensed Relative Appl Pending		82	*			71	*	
Unlicensed Relative		2,002	*			1,941	*	
Unlicensed Grandparent **	\$188,799	2,119	\$89	76,613	\$186,095	2,133	\$87	75,504
Unlicensed Non-Relative		433	*			447	*	
	\$4,571,974	10,446			\$4,264,557	10,326		
Congregate Care								
Emergency Placement (Shelters)	\$658,872	233	\$2,828	5,168	\$632,961	231	\$2,740	4,809
Court Ordered	\$132,835	151	\$880	4,999	\$131,510	156	\$843	5,170
Group Homes	\$6,683,712	1,981	\$3,374	56,325	\$6,683,159	1,945	\$3,436	55,331
Behavioral Health Facility - Non TXIX	\$313,194	57	\$5,495	1,552	\$370,271	46	\$8,049	1,484
Behavioral Health Facility - TXIX	\$50,571	86	\$588	2,481	\$48,222	78	\$618	2,370
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$425	1	\$425	1
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$738	2	\$369	36
IV-E Pass Thru Dollars	\$14,111	1	\$14,111	62	\$4,097	1	\$4,097	18
	\$7,866,470	2,434			\$7,871,383	2,398		
Independent Living Maintenance								
Independent Living Maint	\$321,250	463	\$694	513	\$310,075	450	\$689	495
	\$321,250	463			\$310,075	450		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,268,386	5,287	\$618	158,018	\$3,213,662	5,264	\$610	154,739
Family Foster Theraputic	\$115,260	162	\$711	5,011	\$98,324	150	\$655	4,243
Family Foster Mother/Infant	\$3,405	3	\$1,135	69	\$51	1	\$51	5
Foster Care DDD Child	\$694,726	188	\$3,695	6,549	\$584,543	175	\$3,340	5,393
Foster Care DDD Zero Rate		172	*			163	*	
Sp. Rate for Foster Homes **	\$95,440	441	\$216	13,855	\$97,412	423	\$230	14,087
Sp. Rate for Medically Fragile **	\$27,109	55	\$493	1,725	\$29,160	56	\$521	1,799
Unlicensed Relative Appl Pending		62	*			58	*	
Unlicensed Relative		2,118	*			1,885	*	
Unlicensed Grandparent **	\$188,624	2,153	\$88	76,530	\$178,702	2,099	\$85	72,479
Unlicensed Non-Relative		461	*			451	*	
	\$4,392,949	10,269			\$4,201,855	9,975		
Congregate Care								
Emergency Placement (Shelters)	\$642,650	238	\$2,700	4,995	\$486,260	184	\$2,643	3,623
Court Ordered	\$136,249	146	\$933	4,568	\$143,153	151	\$948	4,835
Group Homes	\$6,899,823	1,949	\$3,540	57,183	\$6,617,446	1,915	\$3,456	56,167
Behavioral Health Facility - Non TXIX	\$364,988	52	\$7,019	1,627	\$396,953	50	\$7,939	1,585
Behavioral Health Facility - TXIX	\$63,670	87	\$732	3,137	\$47,408	86	\$551	2,276
Residential Treatment - Non TXIX	\$35,640	1	\$35,640	108	\$20,460	1	\$20,460	62
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$2,645	3	\$882	129
IV-E Pass Thru Dollars	\$47,054	2	\$23,527	434	\$37,513	4	\$9,378	346
	\$8,190,074	2,391			\$7,751,837	2,346		
Independent Living Maintenance								
Independent Living Maint	\$309,400	441	\$702	490	\$303,045	423	\$716	483
	\$309,400	441			\$303,045	423		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,001,812	5,310	\$565	144,129	\$3,278,737	5,350	\$613	157,089
Family Foster Theraputic	\$91,062	148	\$615	3,901	\$107,181	155	\$691	4,647
Family Foster Mother/Infant	\$2,344	2	\$1,172	42	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$607,439	187	\$3,248	5,304	\$633,341	166	\$3,815	5,646
Foster Care DDD Zero Rate		169	*			129	*	
Sp. Rate for Foster Homes **	\$85,015	416	\$204	12,078	\$94,339	400	\$236	13,052
Sp. Rate for Medically Fragile **	\$25,511	53	\$481	1,613	\$24,223	50	\$484	1,496
Unlicensed Relative Appl Pending		54	*			46	*	
Unlicensed Relative		1,842	*			1,872	*	
Unlicensed Grandparent **	\$239,215	2,300	\$104	96,951	\$333,707	2,590	\$129	135,494
Unlicensed Non-Relative		380	*			444	*	
	\$4,052,398	9,883			\$4,473,378	10,010		
Congregate Care								
Emergency Placement (Shelters)	\$472,414	192	\$2,460	3,574	\$603,553	245	\$2,463	4,257
Court Ordered	\$133,092	153	\$870	4,685	\$163,247	159	\$1,027	6,063
Group Homes	\$6,042,483	1,882	\$3,211	50,360	\$6,441,274	1,867	\$3,450	53,199
Behavioral Health Facility - Non TXIX	\$357,235	50	\$7,145	1,287	\$362,885	46	\$7,889	1,262
Behavioral Health Facility - TXIX	\$46,939	76	\$618	2,241	\$52,810	86	\$614	2,527
Residential Treatment - Non TXIX	\$12,582	2	\$6,291	30	\$39,147	3	\$13,049	107
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$4,372	4	\$1,093	220
IV-E Pass Thru Dollars	\$6,288	2	\$3,144	58			*	
	\$7,071,032	2,309			\$7,667,286	2,347		
Independent Living Maintenance								
Independent Living Maint	\$316,155	450	\$703	507	\$315,825	454	\$696	505
	\$316,155	450			\$315,825	454		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,171,235	5,298	\$599	152,106	\$3,206,675	5,277	\$608	153,725
Family Foster Theraputic	\$108,430	158	\$686	4,667	\$105,193	166	\$634	4,684
Family Foster Mother/Infant	\$1,792	1	\$1,792	30	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$844,987	184	\$4,592	7,279	\$669,453	173	\$3,870	5,720
Foster Care DDD Zero Rate		155	*			142	*	
Sp. Rate for Foster Homes **	\$95,938	402	\$239	13,599	\$83,172	373	\$223	11,866
Sp. Rate for Medically Fragile **	\$20,858	44	\$474	1,287	\$22,107	45	\$491	1,438
Unlicensed Relative Appl Pending		34	*			18	*	
Unlicensed Relative		1,735	*			1,558	*	
Unlicensed Grandparent **	\$298,304	2,748	\$109	120,797	\$246,585	2,635	\$94	99,901
Unlicensed Non-Relative		446	*			411	*	
	\$4,541,544	10,123			\$4,335,037	9,905		
Congregate Care								
Emergency Placement (Shelters)	\$621,604	228	\$2,726	4,558	\$519,140	197	\$2,635	4,109
Court Ordered	\$159,196	168	\$948	5,895	\$155,463	166	\$937	5,715
Group Homes	\$6,440,896	1,919	\$3,356	53,837	\$6,182,886	1,798	\$3,439	52,293
Behavioral Health Facility - Non TXIX	\$352,967	41	\$8,609	1,225	\$333,153	42	\$7,932	1,209
Behavioral Health Facility - TXIX	\$52,275	86	\$608	2,506	\$47,162	72	\$655	2,263
Residential Treatment - Non TXIX	\$46,263	4	\$11,566	128	\$23,981	2	\$11,990	62
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$24,352	4	\$6,088	244	\$70,988	4	\$17,747	514
	\$7,697,553	2,391			\$7,332,771	2,231		
Independent Living Maintenance								
Independent Living Maint	\$325,615	453	\$719	521	\$21,380	28	\$764	32
	\$325,615	453			\$21,380	28		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,303,359	5,491	\$602	158,616	\$39,196,196	10,521	\$3,726	1,889,039
Family Foster Theraputic	\$109,970	171	\$643	4,856	\$1,304,913	350	\$3,728	56,689
Family Foster Mother/Infant	\$1,792	1	\$1,792	30	\$31,855	4	\$7,964	621
Foster Care DDD Child	\$879,172	224	\$3,925	7,968	\$8,198,099	392	\$20,914	73,804
Foster Care DDD Zero Rate		190	*			311	*	
Sp. Rate for Foster Homes **	\$102,713	401	\$256	14,579	\$1,171,438	961	\$1,219	169,029
Sp. Rate for Medically Fragile **	\$27,206	50	\$544	1,826	\$321,932	110	\$2,927	20,333
Unlicensed Relative Appl Pending		28	*			168	*	
Unlicensed Relative		2,503	*			8,558	*	
Unlicensed Grandparent **	\$339,865	3,315	\$103	137,647	\$2,658,881	5,607	\$474	1,077,790
Unlicensed Non-Relative		612	*			1,687	*	
	\$4,764,076	11,389			\$52,883,314	19,863		
Congregate Care								
Emergency Placement (Shelters)	\$697,095	270	\$2,582	5,167	\$7,547,158	1,236	\$6,106	56,803
Court Ordered	\$263,710	216	\$1,221	8,245	\$1,821,137	401	\$4,541	64,252
Group Homes	\$7,027,985	1,988	\$3,535	60,474	\$79,103,647	4,147	\$19,075	664,072
Behavioral Health Facility - Non TXIX	\$574,089	58	\$9,898	1,995	\$4,322,747	139	\$31,099	17,415
Behavioral Health Facility - TXIX	\$104,127	123	\$847	4,890	\$652,634	268	\$2,435	31,450
Residential Treatment - Non TXIX	\$59,237	5	\$11,847	160	\$305,895	7	\$43,699	850
Residential Treatment - TXIX			*			3	*	
Therapeutic Grp Homes - Non TXIX	\$706	1	\$706	38	\$9,519	7	\$1,360	480
IV-E Pass Thru Dollars	\$135,975	10	\$13,598	1,084	\$412,356	21	\$19,636	3,204
	\$8,862,924	2,569			\$94,175,093	5,151		
Independent Living Maintenance								
Independent Living Maint	\$11,240	11	\$1,022	16	\$3,735,925	785	\$4,759	5,970
	\$11,240	11			\$3,735,925	785		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - November 2018

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,105,666	5,260	\$590	149,033
Family Foster Theraputic			*		\$99,973	153	\$653	4,381
Family Foster Mother/Infant			*		\$1,852	1	\$1,852	31
Foster Care DDD Child			*		\$353,384	105	\$3,366	3,044
Foster Care DDD Zero Rate			*			129	*	
Sp. Rate for Foster Homes **			*		\$70,400	350	\$201	9,886
Sp. Rate for Medically Fragile **			*		\$20,761	44	\$472	1,306
Unlicensed Relative Appl Pending			*			13	*	
Unlicensed Relative			*			1,410	*	
Unlicensed Grandparent **			*		\$194,273	2,683	\$72	78,715
Unlicensed Non-Relative			*			343	*	
					\$3,846,307	9,740		
Congregate Care								
Emergency Placement (Shelters)			*		\$426,131	150	\$2,841	3,074
Court Ordered			*		\$128,454	175	\$734	4,837
Group Homes			*		\$6,031,874	1,806	\$3,340	49,899
Behavioral Health Facility - Non TXIX			*		\$293,989	42	\$7,000	1,107
Behavioral Health Facility - TXIX			*		\$52,754	89	\$593	2,518
Residential Treatment - Non TXIX			*		\$47,386	4	\$11,846	124
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$51,916	6	\$8,653	346
					\$7,032,504	2,230		
Independent Living Maintenance								
Independent Living Maint	\$254,985	409	\$623	409	\$588,085	485	\$1,213	939
	\$254,985	409			\$588,085	485		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - November 2018

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,164,343	5,285	\$599	151,687	\$3,143,841	5,279	\$596	150,897
Family Foster Theraputic	\$95,866	148	\$648	4,199	\$100,584	157	\$641	4,419
Family Foster Mother/Infant	\$606	2	\$303	11	\$3,759	3	\$1,253	76
Foster Care DDD Child	\$582,650	151	\$3,859	5,077	\$695,033	171	\$4,065	6,127
Foster Care DDD Zero Rate		132	*			162	*	
Sp. Rate for Foster Homes **	\$74,419	342	\$218	10,357	\$68,823	333	\$207	9,916
Sp. Rate for Medically Fragile **	\$20,705	44	\$471	1,293	\$19,533	48	\$407	1,210
Unlicensed Relative Appl Pending		10	*			8	*	
Unlicensed Relative		1,443	*			1,567	*	
Unlicensed Grandparent **	\$193,179	2,518	\$77	78,222	\$205,430	2,566	\$80	83,230
Unlicensed Non-Relative		314	*			355	*	
	\$4,131,766	9,710			\$4,237,003	9,862		
Congregate Care								
Emergency Placement (Shelters)	\$512,342	175	\$2,928	3,470	\$327,420	116	\$2,823	2,341
Court Ordered	\$134,077	174	\$771	5,032	\$163,210	175	\$933	5,763
Group Homes	\$6,187,974	1,806	\$3,426	50,086	\$6,077,024	1,803	\$3,371	49,500
Behavioral Health Facility - Non TXIX	\$290,949	37	\$7,863	1,167	\$320,870	40	\$8,022	1,275
Behavioral Health Facility - TXIX	\$49,195	83	\$593	2,346	\$58,666	101	\$581	2,802
Residential Treatment - Non TXIX	\$41,776	4	\$10,444	107	\$35,957	3	\$11,986	90
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$27,743	5	\$5,549	186	\$18,910	3	\$6,303	114
	\$7,244,633	2,222			\$7,002,596	2,203		
Independent Living Maintenance								
Independent Living Maint	\$287,175	413	\$695	455	\$300,205	420	\$715	477
	\$287,175	413			\$300,205	420		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - November 2018

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,177,424	5,206	\$610	152,177				*
Family Foster Theraputic	\$106,249	161	\$660	4,656				*
Family Foster Mother/Infant	\$4,271	3	\$1,424	116				*
Foster Care DDD Child	\$571,372	132	\$4,329	4,950				*
Foster Care DDD Zero Rate		108	*					*
Sp. Rate for Foster Homes **	\$71,371	320	\$223	10,490				*
Sp. Rate for Medically Fragile **	\$19,834	43	\$461	1,228				*
Unlicensed Relative Appl Pending		7	*					*
Unlicensed Relative		1,308	*					*
Unlicensed Grandparent **	\$217,731	2,547	\$85	88,150				*
Unlicensed Non-Relative		323	*					*
	\$4,168,251	9,371						
Congregate Care								
Emergency Placement (Shelters)	\$354,784	132	\$2,688	2,719				*
Court Ordered	\$165,514	180	\$920	6,113				*
Group Homes	\$6,131,902	1,747	\$3,510	49,659				*
Behavioral Health Facility - Non TXIX	\$312,742	32	\$9,773	1,079				*
Behavioral Health Facility - TXIX	\$50,952	83	\$614	2,431				*
Residential Treatment - Non TXIX	\$29,836	3	\$9,945	72				*
Therapeutic Grp Homes - Non TXIX			*					*
IV-E Pass Thru Dollars			*					*
	\$7,045,730	2,138						
Independent Living Maintenance								
Independent Living Maint	\$305,810	433	\$706	484				*
	\$305,810	433						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - November 2018

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$12,591,274	6,755	\$1,864	603,794
Family Foster Theraputic			*		\$402,671	204	\$1,974	17,655
Family Foster Mother/Infant			*		\$10,488	5	\$2,098	234
Foster Care DDD Child			*		\$2,202,439	236	\$9,332	19,198
Foster Care DDD Zero Rate			*			187	*	
Sp. Rate for Foster Homes **			*		\$285,012	456	\$625	40,649
Sp. Rate for Medically Fragile **			*		\$80,832	59	\$1,370	5,037
Unlicensed Relative Appl Pending			*			17	*	
Unlicensed Relative			*			2,739	*	
Unlicensed Grandparent **			*		\$810,612	3,631	\$223	328,317
Unlicensed Non-Relative			*			681	*	
					\$16,383,327	12,718		
Congregate Care								
Emergency Placement (Shelters)			*		\$1,620,677	330	\$4,911	11,604
Court Ordered			*		\$591,255	248	\$2,384	21,745
Group Homes			*		\$24,428,774	2,437	\$10,024	199,144
Behavioral Health Facility - Non TXIX			*		\$1,218,550	63	\$19,342	4,628
Behavioral Health Facility - TXIX			*		\$211,567	140	\$1,511	10,097
Residential Treatment - Non TXIX			*		\$154,955	4	\$38,739	393
Therapeutic Grp Homes - Non TXIX			*		\$1,115	1	\$1,115	60
IV-E Pass Thru Dollars			*		\$98,570	7	\$14,081	646
					\$28,325,463	3,003		
Independent Living Maintenance								
Independent Living Maint			*		\$1,736,260	596	\$2,913	2,764
					\$1,736,260	596		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,525,310	5,914	\$596	170,437	\$3,439,056	5,857	\$587	166,578
Family Foster Therapeutic	\$117,335	179	\$656	5,122	\$115,992	180	\$644	4,989
Family Foster Mother/Infant	\$3,031	2	\$1,515	62	\$3,031	2	\$1,515	62
Foster Care DDD Child	\$712,538	216	\$3,299	6,583	\$739,650	230	\$3,216	6,899
Foster Care DDD Zero Rate		216	*			216	*	
Sp. Rate for Foster Homes **	\$115,522	586	\$197	16,727	\$113,793	573	\$199	16,574
Sp. Rate for Medically Fragile **	\$30,818	65	\$474	1,922	\$30,324	70	\$433	1,916
Unlicensed Relative Appl Pending		154	*			140	*	
Unlicensed Relative		4,616	*			4,153	*	
Unlicensed Grandparent **	\$200,935	2,788	\$72	81,381	\$213,445	2,970	\$72	86,446
Unlicensed Non-Relative		765	*			755	*	
	\$4,705,490	12,582			\$4,655,292	12,493		
Congregate Care								
Emergency Placement (Shelters)	\$936,767	350	\$2,676	7,264	\$763,942	324	\$2,358	5,621
Court Ordered	\$144,284	183	\$788	5,220	\$151,771	191	\$795	5,478
Group Homes	\$7,074,974	2,116	\$3,344	60,209	\$6,866,785	2,104	\$3,264	58,807
Behavioral Health Facility - Non TXIX	\$291,501	58	\$5,026	1,445	\$351,457	58	\$6,060	1,626
Behavioral Health Facility - TXIX	\$60,323	112	\$539	2,960	\$53,942	108	\$499	2,640
Residential Treatment - Non TXIX	\$26,133	2	\$13,067	93	\$31,743	3	\$10,581	79
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$372	1	\$372	20	\$687	2	\$344	37
IV-E Pass Thru Dollars	\$29,018	3	\$9,673	186	\$23,883	3	\$7,961	148
	\$8,563,371	2,715			\$8,244,209	2,670		
Independent Living Maintenance								
Independent Living Maint	\$305,850	490	\$624	490	\$299,530	482	\$621	482
	\$305,850	490			\$299,530	482		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,320,544	5,804	\$572	160,775	\$3,429,213	5,793	\$592	165,820
Family Foster Theraputic	\$114,307	183	\$625	4,988	\$120,834	184	\$657	5,236
Family Foster Mother/Infant	\$3,724	3	\$1,241	76	\$4,564	3	\$1,521	93
Foster Care DDD Child	\$694,946	214	\$3,247	6,212	\$711,295	221	\$3,219	6,610
Foster Care DDD Zero Rate		221	*			214	*	
Sp. Rate for Foster Homes **	\$107,939	569	\$190	15,804	\$109,683	569	\$193	16,198
Sp. Rate for Medically Fragile **	\$30,971	72	\$430	1,961	\$30,872	68	\$454	1,955
Unlicensed Relative Appl Pending		116	*			102	*	
Unlicensed Relative		3,208	*			3,024	*	
Unlicensed Grandparent **	\$211,699	3,042	\$70	85,788	\$220,361	3,074	\$72	89,422
Unlicensed Non-Relative		699	*			667	*	
	\$4,484,131	12,193			\$4,626,822	12,082		
Congregate Care								
Emergency Placement (Shelters)	\$649,353	246	\$2,640	4,830	\$670,544	249	\$2,693	5,213
Court Ordered	\$150,133	194	\$774	5,324	\$151,989	183	\$831	5,341
Group Homes	\$6,669,233	2,031	\$3,284	55,857	\$6,844,886	2,065	\$3,315	57,923
Behavioral Health Facility - Non TXIX	\$329,064	58	\$5,674	1,517	\$342,672	61	\$5,618	1,525
Behavioral Health Facility - TXIX	\$52,108	96	\$543	2,517	\$53,477	105	\$509	2,623
Residential Treatment - Non TXIX	\$25,576	3	\$8,525	67	\$23,405	2	\$11,703	62
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,109	2	\$554	57
IV-E Pass Thru Dollars	\$30,368	5	\$6,074	212	\$43,666	7	\$6,238	366
	\$7,905,834	2,562			\$8,131,748	2,589		
Independent Living Maintenance								
Independent Living Maint	\$319,715	511	\$626	511	\$311,955	497	\$628	499
	\$319,715	511			\$311,955	497		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,225,150	5,667	\$569	156,051	\$3,259,949	5,474	\$596	157,684
Family Foster Theraputic	\$111,365	173	\$644	4,813	\$112,872	171	\$660	4,868
Family Foster Mother/Infant	\$4,417	3	\$1,472	90	\$3,405	3	\$1,135	69
Foster Care DDD Child	\$677,139	219	\$3,092	6,041	\$709,218	216	\$3,283	6,458
Foster Care DDD Zero Rate		220	*			213	*	
Sp. Rate for Foster Homes **	\$100,057	543	\$184	14,900	\$96,855	493	\$196	14,247
Sp. Rate for Medically Fragile **	\$27,653	63	\$439	1,743	\$28,138	60	\$469	1,806
Unlicensed Relative Appl Pending		92	*			79	*	
Unlicensed Relative		2,973	*			2,898	*	
Unlicensed Grandparent **	\$218,998	3,133	\$70	88,855	\$229,006	3,190	\$72	92,910
Unlicensed Non-Relative		663	*			640	*	
	\$4,364,777	11,965			\$4,439,442	11,613		
Congregate Care								
Emergency Placement (Shelters)	\$630,583	234	\$2,695	4,833	\$611,116	243	\$2,515	4,780
Court Ordered	\$133,776	175	\$764	4,898	\$138,737	183	\$758	5,023
Group Homes	\$6,607,412	2,000	\$3,304	54,398	\$6,805,004	1,988	\$3,423	57,681
Behavioral Health Facility - Non TXIX	\$342,226	52	\$6,581	1,366	\$342,404	53	\$6,460	1,490
Behavioral Health Facility - TXIX	\$53,484	96	\$557	2,597	\$55,331	97	\$570	2,701
Residential Treatment - Non TXIX	\$10,325	2	\$5,163	31	\$10,230	1	\$10,230	31
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,295	3	\$432	66	\$614	2	\$307	31
IV-E Pass Thru Dollars	\$21,447	7	\$3,064	186	\$29,631	5	\$5,926	284
	\$7,800,549	2,502			\$7,993,068	2,484		
Independent Living Maintenance								
Independent Living Maint	\$322,960	514	\$628	514	\$317,525	505	\$629	508
	\$322,960	514			\$317,525	505		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,240,743	5,466	\$593	156,066	\$2,983,255	5,514	\$541	143,169
Family Foster Theraputic	\$101,591	161	\$631	4,387	\$95,397	164	\$582	4,089
Family Foster Mother/Infant	\$843	2	\$421	21	\$1,553	1	\$1,553	26
Foster Care DDD Child	\$711,142	225	\$3,161	6,558	\$613,471	214	\$2,867	5,442
Foster Care DDD Zero Rate		201	*			193	*	
Sp. Rate for Foster Homes **	\$96,289	464	\$208	13,856	\$87,045	470	\$185	12,271
Sp. Rate for Medically Fragile **	\$29,670	62	\$479	1,855	\$24,143	58	\$416	1,510
Unlicensed Relative Appl Pending		78	*			68	*	
Unlicensed Relative		2,814	*			2,782	*	
Unlicensed Grandparent **	\$228,589	3,170	\$72	92,707	\$207,712	3,188	\$65	84,225
Unlicensed Non-Relative		659	*			622	*	
	\$4,408,866	11,541			\$4,012,576	11,459		
Congregate Care								
Emergency Placement (Shelters)	\$537,021	218	\$2,463	4,026	\$485,056	202	\$2,401	3,472
Court Ordered	\$150,317	190	\$791	5,293	\$142,287	200	\$711	5,108
Group Homes	\$6,678,905	1,983	\$3,368	55,842	\$6,011,554	1,929	\$3,116	49,770
Behavioral Health Facility - Non TXIX	\$371,064	54	\$6,872	1,523	\$356,309	50	\$7,126	1,284
Behavioral Health Facility - TXIX	\$58,551	107	\$547	2,802	\$50,406	93	\$542	2,378
Residential Treatment - Non TXIX	\$10,230	1	\$10,230	31	\$17,716	3	\$5,905	51
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,702	3	\$567	83	\$1,148	2	\$574	56
IV-E Pass Thru Dollars	\$34,662	6	\$5,777	322	\$23,331	4	\$5,833	170
	\$7,842,452	2,492			\$7,087,806	2,435		
Independent Living Maintenance								
Independent Living Maint	\$320,170	508	\$630	508	\$313,570	498	\$630	498
	\$320,170	508			\$313,570	498		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,288,157	5,543	\$593	157,609	\$3,152,468	5,480	\$575	151,114
Family Foster Theraputic	\$105,983	169	\$627	4,566	\$103,537	162	\$639	4,557
Family Foster Mother/Infant	\$1,852	1	\$1,852	31	\$1,792	1	\$1,792	30
Foster Care DDD Child	\$664,680	209	\$3,180	5,881	\$653,433	204	\$3,203	5,711
Foster Care DDD Zero Rate		191	*			187	*	
Sp. Rate for Foster Homes **	\$94,407	454	\$208	13,140	\$87,795	439	\$200	12,276
Sp. Rate for Medically Fragile **	\$23,754	54	\$440	1,498	\$21,757	50	\$435	1,386
Unlicensed Relative Appl Pending		60	*			40	*	
Unlicensed Relative		2,648	*			2,351	*	
Unlicensed Grandparent **	\$228,692	3,180	\$72	92,735	\$236,517	3,393	\$70	95,782
Unlicensed Non-Relative		636	*			597	*	
	\$4,407,525	11,453			\$4,257,300	11,349		
Congregate Care								
Emergency Placement (Shelters)	\$559,838	229	\$2,445	4,025	\$569,869	220	\$2,590	4,140
Court Ordered	\$158,582	192	\$826	5,535	\$167,341	208	\$805	5,638
Group Homes	\$6,577,188	1,932	\$3,404	54,374	\$6,322,623	1,960	\$3,226	52,705
Behavioral Health Facility - Non TXIX	\$420,407	53	\$7,932	1,461	\$408,781	52	\$7,861	1,430
Behavioral Health Facility - TXIX	\$53,002	101	\$525	2,499	\$52,235	103	\$507	2,493
Residential Treatment - Non TXIX	\$34,211	3	\$11,404	93	\$33,107	3	\$11,036	90
Residential Treatment - TXIX		1	*				*	
Therapeutic Grp Homes - Non TXIX	\$1,886	3	\$629	92			*	
IV-E Pass Thru Dollars	\$21,594	4	\$5,398	142	\$33,940	7	\$4,849	282
	\$7,826,707	2,456			\$7,587,897	2,486		
Independent Living Maintenance								
Independent Living Maint	\$303,325	485	\$625	485	\$308,195	493	\$625	493
	\$303,325	485			\$308,195	493		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,241,591	5,443	\$596	155,458	\$3,090,758	5,375	\$575	148,278
Family Foster Therapeutic	\$105,285	172	\$612	4,656	\$100,416	166	\$605	4,418
Family Foster Mother/Infant	\$1,852	1	\$1,852	31	\$1,792	1	\$1,792	30
Foster Care DDD Child	\$683,022	207	\$3,300	5,944	\$627,565	202	\$3,107	5,465
Foster Care DDD Zero Rate		188	*			179	*	
Sp. Rate for Foster Homes **	\$85,066	417	\$204	12,009	\$76,985	388	\$198	11,027
Sp. Rate for Medically Fragile **	\$22,010	51	\$432	1,396	\$21,824	47	\$464	1,385
Unlicensed Relative Appl Pending		25	*			20	*	
Unlicensed Relative		2,236	*			2,229	*	
Unlicensed Grandparent **	\$238,022	3,327	\$72	96,434	\$224,906	3,222	\$70	91,105
Unlicensed Non-Relative		578	*			544	*	
	\$4,376,847	11,251			\$4,144,245	11,062		
Congregate Care								
Emergency Placement (Shelters)	\$590,641	225	\$2,625	4,578	\$542,429	216	\$2,511	4,021
Court Ordered	\$169,154	204	\$829	5,704	\$162,766	211	\$771	5,690
Group Homes	\$6,507,809	1,925	\$3,381	54,766	\$6,137,273	1,886	\$3,254	51,740
Behavioral Health Facility - Non TXIX	\$382,193	53	\$7,211	1,338	\$384,668	54	\$7,123	1,410
Behavioral Health Facility - TXIX	\$54,367	97	\$560	2,595	\$55,410	100	\$554	2,645
Residential Treatment - Non TXIX	\$42,611	4	\$10,653	114	\$40,607	5	\$8,121	108
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$149	1	\$149	8	\$557	1	\$557	30
IV-E Pass Thru Dollars	\$62,727	9	\$6,970	480	\$58,090	8	\$7,261	426
	\$7,809,650	2,434			\$7,381,800	2,415		
Independent Living Maintenance								
Independent Living Maint	\$310,405	497	\$625	497	\$302,725	485	\$624	485
	\$310,405	497			\$302,725	485		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	Totals 2018				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$39,196,196	10,521	\$3,726	1,889,039				*
Family Foster Theraputic	\$1,304,913	350	\$3,728	56,689				*
Family Foster Mother/Infant	\$31,855	4	\$7,964	621				*
Foster Care DDD Child	\$8,198,099	392	\$20,914	73,804				*
Foster Care DDD Zero Rate		311	*					*
Sp. Rate for Foster Homes **	\$1,171,438	961	\$1,219	169,029				*
Sp. Rate for Medically Fragile **	\$321,932	110	\$2,927	20,333				*
Unlicensed Relative Appl Pending		168	*					*
Unlicensed Relative		8,558	*					*
Unlicensed Grandparent **	\$2,658,881	5,607	\$474	1,077,790				*
Unlicensed Non-Relative		1,687	*					*
	\$52,883,314	19,863						
Congregate Care								
Emergency Placement (Shelters)	\$7,547,158	1,236	\$6,106	56,803				*
Court Ordered	\$1,821,137	401	\$4,541	64,252				*
Group Homes	\$79,103,647	4,147	\$19,075	664,072				*
Behavioral Health Facility - Non TXIX	\$4,322,747	139	\$31,099	17,415				*
Behavioral Health Facility - TXIX	\$652,634	268	\$2,435	31,450				*
Residential Treatment - Non TXIX	\$305,895	7	\$43,699	850				*
Residential Treatment - TXIX		3	*					*
Therapeutic Grp Homes - Non TXIX	\$9,519	7	\$1,360	480				*
IV-E Pass Thru Dollars	\$412,356	21	\$19,636	3,204				*
	\$94,175,093	5,151						
Independent Living Maintenance								
Independent Living Maint	\$3,735,925	785	\$4,759	5,970				*
	\$3,735,925	785						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - November 2018

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,194,274	5,437	\$588	153,307	\$3,209,906	5,461	\$588	153,981
Family Foster Theraputic	\$101,937	159	\$641	4,466	\$100,222	158	\$634	4,379
Family Foster Mother/Infant	\$1,852	1	\$1,852	31	\$829	3	\$276	21
Foster Care DDD Child	\$595,340	181	\$3,289	5,204	\$639,144	194	\$3,295	5,555
Foster Care DDD Zero Rate		161	*			170	*	
Sp. Rate for Foster Homes **	\$77,625	388	\$200	10,977	\$75,997	377	\$202	10,673
Sp. Rate for Medically Fragile **	\$21,904	47	\$466	1,380	\$20,333	46	\$442	1,267
Unlicensed Relative Appl Pending		17	*			12	*	
Unlicensed Relative		2,059	*			1,908	*	
Unlicensed Grandparent **	\$223,864	3,130	\$72	90,695	\$212,161	2,972	\$71	85,919
Unlicensed Non-Relative		511	*			479	*	
	\$4,216,796	10,938			\$4,258,592	10,738		

Congregate Care

Emergency Placement (Shelters)	\$519,915	181	\$2,872	3,627	\$429,638	160	\$2,685	2,987
Court Ordered	\$156,401	216	\$724	5,743	\$151,678	207	\$733	5,567
Group Homes	\$6,221,163	1,860	\$3,345	51,349	\$6,240,356	1,867	\$3,342	50,890
Behavioral Health Facility - Non TXIX	\$385,499	55	\$7,009	1,453	\$330,091	46	\$7,176	1,311
Behavioral Health Facility - TXIX	\$57,878	101	\$573	2,762	\$60,173	106	\$568	2,872
Residential Treatment - Non TXIX	\$47,386	4	\$11,846	124	\$41,776	4	\$10,444	107
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$53,287	7	\$7,612	364	\$27,743	5	\$5,549	186
	\$7,442,106	2,368			\$7,281,993	2,329		

Independent Living Maintenance

Independent Living Maint	\$288,515	461	\$626	461	\$296,645	473	\$627	473
	\$288,515	461			\$296,645	473		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - November 2018

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,087,496	5,334	\$579	148,060	\$3,099,597	5,172	\$599	148,446
Family Foster Theraputic	\$101,231	158	\$641	4,450	\$99,281	160	\$621	4,360
Family Foster Mother/Infant	\$4,428	4	\$1,107	106	\$3,379	3	\$1,126	76
Foster Care DDD Child	\$598,954	184	\$3,255	5,203	\$369,000	115	\$3,209	3,236
Foster Care DDD Zero Rate		159	*			103	*	
Sp. Rate for Foster Homes **	\$68,349	356	\$192	9,839	\$63,041	317	\$199	9,160
Sp. Rate for Medically Fragile **	\$19,003	47	\$404	1,177	\$19,593	43	\$456	1,213
Unlicensed Relative Appl Pending		9	*			6	*	
Unlicensed Relative		1,686	*			1,249	*	
Unlicensed Grandparent **	\$195,207	2,810	\$69	79,079	\$179,381	2,459	\$73	72,624
Unlicensed Non-Relative		384	*			303	*	
	\$4,074,667	10,216			\$3,833,272	9,214		

Congregate Care

Emergency Placement (Shelters)	\$333,061	124	\$2,686	2,416	\$338,063	129	\$2,621	2,574
Court Ordered	\$142,207	185	\$769	5,323	\$140,969	170	\$829	5,112
Group Homes	\$5,978,992	1,828	\$3,271	48,706	\$5,988,264	1,734	\$3,453	48,199
Behavioral Health Facility - Non TXIX	\$275,935	38	\$7,261	1,055	\$227,026	27	\$8,408	809
Behavioral Health Facility - TXIX	\$49,633	97	\$512	2,369	\$43,883	78	\$563	2,094
Residential Treatment - Non TXIX	\$35,957	3	\$11,986	90	\$29,836	3	\$9,945	72
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$17,539	2	\$8,770	96			*	
	\$6,833,324	2,237			\$6,768,040	2,105		

Independent Living Maintenance

Independent Living Maint	\$294,120	468	\$628	468	\$294,970	468	\$630	468
	\$294,120	468			\$294,970	468		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - November 2018

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*				*	
Foster Care DDD Zero Rate			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **			*				*	
Unlicensed Non-Relative			*				*	
Congregate Care								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
Independent Living Maintenance								
Independent Living Maint	\$294,005	467	\$630	467	\$268,005	427	\$628	427
	\$294,005	467			\$268,005	427		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - November 2018

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$12,591,274	6,755	\$1,864	603,794				*
Family Foster Theraputic	\$402,671	204	\$1,974	17,655				*
Family Foster Mother/Infant	\$10,488	5	\$2,098	234				*
Foster Care DDD Child	\$2,202,439	236	\$9,332	19,198				*
Foster Care DDD Zero Rate		187	*					*
Sp. Rate for Foster Homes **	\$285,012	456	\$625	40,649				*
Sp. Rate for Medically Fragile **	\$80,832	59	\$1,370	5,037				*
Unlicensed Relative Appl Pending		17	*					*
Unlicensed Relative		2,739	*					*
Unlicensed Grandparent **	\$810,612	3,631	\$223	328,317				*
Unlicensed Non-Relative		681	*					*
	\$16,383,327	12,718						

Congregate Care

Emergency Placement (Shelters)	\$1,620,677	330	\$4,911	11,604				*
Court Ordered	\$591,255	248	\$2,384	21,745				*
Group Homes	\$24,428,774	2,437	\$10,024	199,144				*
Behavioral Health Facility - Non TXIX	\$1,218,550	63	\$19,342	4,628				*
Behavioral Health Facility - TXIX	\$211,567	140	\$1,511	10,097				*
Residential Treatment - Non TXIX	\$154,955	4	\$38,739	393				*
Therapeutic Grp Homes - Non TXIX	\$1,115	1	\$1,115	60				*
IV-E Pass Thru Dollars	\$98,570	7	\$14,081	646				*
	\$28,325,463	3,003						

Independent Living Maintenance

Independent Living Maint	\$1,736,260	596	\$2,913	2,764				*
	\$1,736,260	596						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Adoption Services - FY 2018 - FY 2019 Actual Expenditures - Data as of December 14, 2018

FY 2018	Expenditures by Payment Month												13th Mo / AA	Total
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June		
Title IV-E	\$0	\$10,697,082	\$11,030,378	\$10,970,343	\$11,457,912	\$11,223,901	\$11,774,786	\$11,822,419	\$10,747,229	\$11,915,315	\$11,614,406	\$12,035,650	\$11,848,341	\$ 137,137,761
State	\$0	\$4,608,515	\$4,752,106	\$4,726,241	\$4,936,296	\$4,835,479	\$5,072,812	\$5,093,333	\$4,630,120	\$5,133,354	\$5,003,717	\$5,185,197	\$5,104,501	\$ 59,081,671
TANF ¹	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969	\$3,672,740	\$3,322,061	\$ 42,501,028
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$19,233,005	\$19,473,950	\$19,073,380	\$19,876,938	\$19,478,816	\$20,399,177	\$20,490,347	\$18,645,789	\$20,700,478	\$20,180,092	\$20,893,587	\$20,274,903	\$ 238,720,460
Clients		27,091	27,359	27,573	27,807	28,340	28,534	28,612	28,813	29,027	29,251	29,500	29,335	28,437
Avg. IV-E Share	\$	394.86	\$ 403.17	\$ 397.87	\$ 412.05	\$ 396.04	\$ 412.66	\$ 413.20	\$ 373.00	\$ 410.49	\$ 397.06	\$ 407.99	\$ 403.90	\$ 401.86
Avg State Share	\$	170.11	\$ 173.69	\$ 171.41	\$ 177.52	\$ 170.62	\$ 177.78	\$ 178.01	\$ 160.70	\$ 176.85	\$ 171.06	\$ 175.77	\$ 174.01	\$ 173.13
Avg. TANF Share	\$	144.97	\$ 134.93	\$ 122.47	\$ 125.25	\$ 120.66	\$ 124.47	\$ 124.93	\$ 113.44	\$ 125.81	\$ 121.77	\$ 124.50	\$ 113.25	\$ 124.70
Avg Per Client	\$	709.94	\$ 711.79	\$ 691.74	\$ 714.82	\$ 687.33	\$ 714.91	\$ 716.15	\$ 647.13	\$ 713.15	\$ 689.89	\$ 708.26	\$ 691.15	\$ 699.69
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$37,069	\$12,499	\$42,926	\$25,670	\$28,773	\$18,543	\$23,302	\$25,116	\$26,897	\$28,407	\$23,689	\$25,119	\$ 318,009
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505	\$77,141	\$81,726	\$ 933,730
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$149,584	\$147,430	\$130,773	\$112,441	\$97,524	\$91,570	\$71,348	\$90,895	\$77,589	\$74,912	\$100,830	\$106,845	\$ 1,251,739
Clients		362	282	335	313	279	261	236	346	296	281	297	306	300
Avg Per Client		\$413.22	\$522.80	\$390.37	\$359.24	\$349.55	\$350.84	\$302.32	\$262.70	\$262.13	\$266.59	\$339.49	\$349.17	\$ 347.37
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236	\$238,921	\$195,803	\$ 2,697,605
State	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236	\$238,921	\$195,803	\$ 2,697,605
Total	\$0	\$501,594	\$299,988	\$537,714	\$407,936	\$843,580	\$276,902	\$307,848	\$435,888	\$441,842	\$472,472	\$477,842	\$391,606	\$ 5,395,210
Clients		393	232	379	289	594	196	207	306	287	315	317	284	317
Avg. Fed Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750	\$754	\$689	\$ 711
Avg State Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750	\$754	\$689	\$ 711
Avg Per Client		\$1,276	\$1,293	\$1,419	\$1,412	\$1,420	\$1,413	\$1,487	\$1,424	\$1,540	\$1,500	\$1,507	\$1,379	\$ 1,422
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$41,512	\$42,511	\$47,024	\$52,628	\$42,831	\$52,176	\$40,465	\$62,343	\$42,164	\$51,030	\$52,847	\$128,823	\$ 656,353
State	\$0	\$62,269	\$63,766	\$70,535	\$78,942	\$64,246	\$78,263	\$60,697	\$93,515	\$63,246	\$76,545	\$79,271	\$193,234	\$ 984,529
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$103,781	\$106,277	\$117,559	\$131,570	\$107,077	\$130,439	\$101,162	\$155,858	\$105,410	\$127,575	\$132,118	\$322,057	\$ 1,640,882
Total Program														
Title IV-E	\$0	\$10,989,391	\$11,222,883	\$11,286,224	\$11,714,508	\$11,688,522	\$11,965,413	\$12,016,808	\$11,027,516	\$12,178,400	\$11,901,672	\$12,327,418	\$12,172,967	\$ 140,491,719
State	\$0	\$4,958,650	\$4,978,365	\$5,108,559	\$5,244,876	\$5,350,288	\$5,308,069	\$5,331,256	\$4,966,695	\$5,444,418	\$5,344,905	\$5,527,078	\$5,518,657	\$ 63,081,814
TANF	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969	\$3,672,740	\$3,322,061	\$ 42,501,028
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505	\$77,141	\$81,726	\$ 933,730
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$19,987,964	\$20,027,645	\$19,859,426	\$20,528,885	\$20,526,997	\$20,898,088	\$20,970,705	\$19,328,430	\$21,325,319	\$20,855,051	\$21,604,377	\$21,095,411	\$ 247,008,291

FY 2019	Expenditures by Payment Month													
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$12,157,188	\$12,337,014	\$12,012,997	\$12,486,891									\$ 48,994,091
State	\$0	\$5,237,558	\$5,315,031	\$5,195,135	\$5,400,075									\$ 21,147,799
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801									\$ 13,341,319
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0									\$ -
Total	\$0	\$20,762,050	\$21,013,940	\$20,426,451	\$21,280,767									\$ 83,483,209
Clients		29,392	29,695	29,852	30,074									29,753
Avg. IV-E Share		\$ 413.62	\$ 415.46	\$ 402.42	\$ 415.21									\$ 411.68
Avg State Share		\$ 178.20	\$ 178.99	\$ 174.03	\$ 179.56									\$ 177.69
Avg. TANF Share		\$ 114.57	\$ 113.21	\$ 107.81	\$ 112.85									\$ 112.11
Avg Per Client		\$ 706.38	\$ 707.66	\$ 684.26	\$ 707.61									\$ 701.48
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$16,419	\$17,844	\$12,070	\$14,294									\$ 60,627
TANF	\$0	\$0	\$0	\$0	\$0									\$ -
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198									\$ 153,005
Adopt Promo	\$0	\$0	\$0	\$0	\$0									\$ -
Total	\$0	\$78,119	\$43,789	\$44,232	\$47,492									\$ 213,632
Clients		232	185	168	176									190
Avg Per Client		\$336.72	\$236.70	\$263.29	\$269.84									\$ 276.64
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$293,185	\$253,562	\$159,673	\$265,396									\$ 971,815
State	\$0	\$293,185	\$253,562	\$159,673	\$265,396									\$ 971,815
Total	\$0	\$586,370	\$507,124	\$319,346	\$530,792									\$ 1,943,630
Clients		394	338	243	377									338
Avg. Fed Share		\$744	\$750	\$657	\$704									\$ 714
Avg State Share		\$744	\$750	\$657	\$704									\$ 714
Avg Per Client		\$1,488	\$1,500	\$1,314	\$1,408									\$ 1,428
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$47,461	\$46,756	\$27,132	\$45,668									\$ 167,016
State	\$0	\$71,192	\$70,134	\$40,698	\$68,502									\$ 250,525
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0									\$ -
Total	\$0	\$118,653	\$116,890	\$67,830	\$114,170									\$ 417,541
Clients														
Avg Per Client														
Avg State Share														
Avg Per Client														
Total Program	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$12,497,834	\$12,637,332	\$12,199,802	\$12,797,955									\$ 50,132,922
State	\$0	\$5,618,354	\$5,656,571	\$5,407,576	\$5,748,267									\$ 22,430,766
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801									\$ 13,341,319
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198									\$ 153,005
Adopt Promo	\$0	\$0	\$0	\$0	\$0									\$ -
Total	\$0	\$21,545,192	\$21,681,743	\$20,857,859	\$21,973,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 86,058,012