

**Arizona Department of Child Safety**

**BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment**

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)			*		\$535,934		*	768,595
Allowances (Special)			*		\$746,131		*	746,880
Counseling/Psych Services			*		\$581,561		*	4,386
Family Support Services			*		\$5,010		*	4,082
Child Care			*		\$21,795		*	119
HRSS and ICPC			*		\$2,418,196		*	111,281
In-Home Services			*		\$1,358,473		*	48,024
AZ Families First - SSAT			*		\$431,420		*	17,362
Housing Subsidy	\$9,756		*	16	\$65,240		*	97
Independent Living (Support)/ETV			*		\$276,420		*	23,878
Miscellaneous			*		\$46,487		*	18,711
Parent Aide/Parenting Skills			*		\$1,282,704		*	515
Supervised/Case Aide Visitation			*		\$1,214,573		*	83,015
Specialized Services			*		\$15,950		*	284
Transportation - All Types			*		\$900,812		*	416,649
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests			*		\$423,978		*	53,323
Interpreter/Translation Services			*		\$34,112		*	87,949
	<b>\$9,756</b>				<b>\$10,358,796</b>			
<b>Healthy Families</b>								
Healthy Families			*		\$13,370		*	55
					<b>\$13,370</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$5,488,209		*		\$3,794,506		*	
	<b>\$5,488,209</b>				<b>\$3,794,506</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment**

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$547,975		*	784,755	\$546,371		*	787,239
Allowances (Special)	\$388,342		*	387,855	\$190,646		*	190,958
Counseling/Psych Services	\$572,261		*	4,037	\$783,086		*	5,633
Family Support Services	\$5,404		*	131	\$4,894		*	4,894
Child Care	\$30,413		*	252	\$29,258		*	470
HRSS and ICPC	\$1,328,277		*	88,404	\$2,347,678		*	146,703
In-Home Services	\$1,284,547		*	52,947	\$1,299,034		*	33,265
AZ Families First - SSAT			*		\$1,434,699		*	42,395
Housing Subsidy	\$47,643		*	66	\$48,760		*	66
Independent Living (Support)/ETV	\$268,161		*	226,014	\$280,276		*	10,274
Miscellaneous	\$11,984		*	11,984	\$147,693		*	3,889
Parent Aide/Parenting Skills	\$750,812		*	371	\$800,716		*	1,095
Supervised/Case Aide Visitation	\$1,988,947		*	210,568	\$2,259,500		*	296,211
Specialized Services			*		\$14,048		*	216
Transportation - All Types	\$1,452,725		*	625,917	\$1,901,161		*	845,408
Case Management			*		\$2,700		*	12
Receive and Visitation Centers			*				*	
Lab Tests	\$371,296		*	36,852	\$376,902		*	43,871
Interpreter/Translation Services	\$79,397		*	106,695	\$80,105		*	68,396
	<b>\$9,128,184</b>				<b>\$12,547,526</b>			
<b>Healthy Families</b>								
Healthy Families			*		\$2,068,948		*	8,669
					<b>\$2,068,948</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,011,726		*		\$4,137,126		*	
	<b>\$3,011,726</b>				<b>\$4,137,126</b>			

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**Arizona Department of Child Safety**

**BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment**

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$569,141		*	812,855	\$547,616		*	786,175
Allowances (Special)	\$174,077		*	174,314	\$174,236		*	174,351
Counseling/Psych Services	\$785,632		*	5,879	\$616,930		*	4,501
Family Support Services	\$9,671		*	6,257	\$21,351		*	3,115
Child Care	\$21,050		*	323	\$36,461		*	332
HRSS and ICPC	\$3,234,018		*	133,940	\$2,561,676		*	191,464
In-Home Services	\$2,072,774		*	76,797	\$1,606,900		*	43,457
AZ Families First - SSAT	\$599,862		*	17,935	\$563,096		*	12,263
Housing Subsidy	\$46,266		*	59	\$40,556		*	57
Independent Living (Support)/ETV	\$268,609		*	13,825	\$1,141,703		*	826,557
Miscellaneous	\$66,540		*	7,948	\$58,704		*	9,101
Parent Aide/Parenting Skills	\$954,651		*	13,760	\$1,351,522		*	3,350
Supervised/Case Aide Visitation	\$2,670,945		*	316,419	\$2,302,975		*	282,797
Specialized Services	\$140,691		*	452	\$80,734		*	323
Transportation - All Types	\$1,132,624		*	545,853	\$1,342,744		*	578,974
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$236,343		*	27,427	\$507,282		*	54,872
Interpreter/Translation Services	\$68,039		*	73,164	\$76,012		*	71,953
	<b>\$13,050,932</b>				<b>\$13,030,497</b>			
<b>Healthy Families</b>								
Healthy Families	\$1,241,218		*	6,273	\$814,238		*	3,419
	<b>\$1,241,218</b>				<b>\$814,238</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,483,239		*		\$3,160,830		*	
	<b>\$3,483,239</b>				<b>\$3,160,830</b>			

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**Arizona Department of Child Safety**

**BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment**

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$596,809		*	812,898	\$543,678		*	776,424
Allowances (Special)	\$161,450		*	161,621	\$147,482		*	147,278
Counseling/Psych Services	\$801,984		*	6,024	\$623,125		*	4,581
Family Support Services	\$35,167		*	13,462	\$12,259		*	8,514
Child Care	\$24,856		*	328	\$27,647		*	332
HRSS and ICPC	\$4,374,268		*	201,412	\$1,613,881		*	106,305
In-Home Services	\$1,231,761		*	45,392	\$1,364,262		*	48,843
AZ Families First - SSAT	\$665,443		*	17,999	\$504,960		*	11,161
Housing Subsidy	\$42,277		*	1,864	\$29,960		*	2,497
Independent Living (Support)/ETV	\$250,448		*	14,678	\$444,815		*	273,504
Miscellaneous	\$43,867		*	4,305	\$41,090		*	2,308
Parent Aide/Parenting Skills	\$940,794		*	1,943	\$1,571,455		*	5,907
Supervised/Case Aide Visitation	\$2,175,816		*	261,733	\$1,934,067		*	238,899
Specialized Services	\$371,095		*	184,408	\$70,401		*	2,264
Transportation - All Types	\$1,893,578		*	842,895	\$925,889		*	439,102
Case Management			*				*	
Receive and Visitation Centers			*		\$1,280		*	1
Lab Tests	\$235,237		*	28,721	\$395,087		*	42,882
Interpreter/Translation Services	\$103,270		*	89,026	\$72,817		*	80,261
	<b>\$13,948,119</b>				<b>\$10,324,156</b>			
<b>Healthy Families</b>								
Healthy Families	\$761,804		*	2,740	\$227,726		*	756
	<b>\$761,804</b>				<b>\$227,726</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$4,501,391		*		\$3,596,749		*	
	<b>\$4,501,391</b>				<b>\$3,596,749</b>			

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**Arizona Department of Child Safety**

**BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment**

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$513,380		*	720,941	\$571,457		*	802,145
Allowances (Special)	\$129,806		*	129,822	\$149,110		*	148,818
Counseling/Psych Services	\$787,872		*	5,894	\$810,158		*	6,136
Family Support Services	\$44,565		*	7,588	\$10,832		*	7,518
Child Care	\$45,298		*	491	\$28,122		*	282
HRSS and ICPC	\$3,055,198		*	188,950	\$2,726,983		*	193,156
In-Home Services	\$1,887,638		*	60,162	\$1,442,443		*	41,374
AZ Families First - SSAT	\$590,927		*	14,726	\$220,287		*	14,131
Housing Subsidy	\$28,268		*	45	\$24,657		*	38
Independent Living (Support)/ETV	\$271,128		*	14,283	\$491,112		*	139,690
Miscellaneous	\$63,475		*	12,028	\$81,204		*	26,191
Parent Aide/Parenting Skills	\$2,236,054		*	4,819	\$1,445,505		*	2,747
Supervised/Case Aide Visitation	\$3,273,949		*	360,118	\$2,253,746		*	317,246
Specialized Services	\$140,366		*	75,426	\$242,991		*	175,506
Transportation - All Types	\$1,853,957		*	837,103	\$1,281,609		*	563,649
Case Management	\$27,500		*	88			*	
Receive and Visitation Centers			*				*	
Lab Tests	\$458,988		*	50,213	\$259,731		*	29,703
Interpreter/Translation Services	\$92,424		*	104,298	\$84,956		*	99,304
	<b>\$15,500,792</b>				<b>\$12,124,902</b>			
<b>Healthy Families</b>								
Healthy Families			*				*	
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,664,686		*		\$3,087,919		*	
	<b>\$3,664,686</b>				<b>\$3,087,919</b>			

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**Arizona Department of Child Safety**

**BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment**

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$564,953		*	798,207	\$543,474		*	780,023
Allowances (Special)	\$153,568		*	153,227	\$179,828		*	179,436
Counseling/Psych Services	\$760,174		*	5,670	\$768,208		*	5,704
Family Support Services	\$10,631		*	10,632	\$3,150		*	3,150
Child Care	\$22,599		*	344	\$39,144		*	1,329
HRSS and ICPC	\$3,121,943		*	171,654	\$3,021,434		*	166,125
In-Home Services	\$1,585,146		*	49,498	\$1,305,019		*	36,938
AZ Families First - SSAT	\$1,226,196		*	25,747	\$203,944		*	2,969
Housing Subsidy	\$29,782		*	41	\$19,360		*	21
Independent Living (Support)/ETV	\$333,439		*	22,267	\$905,872		*	700,061
Miscellaneous	\$72,757		*	14,110	\$91,070		*	23,058
Parent Aide/Parenting Skills	\$1,961,054		*	2,879	\$1,834,107		*	2,950
Supervised/Case Aide Visitation	\$2,282,380		*	300,237	\$1,420,669		*	163,145
Specialized Services	\$63,085		*	15	\$312,238		*	262,539
Transportation - All Types	\$1,515,519		*	693,248	\$1,456,371		*	651,655
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$469,246		*	51,497	\$237,943		*	27,348
Interpreter/Translation Services	\$60,030		*	73,855	\$75,846		*	90,357
	<b>\$14,232,502</b>				<b>\$12,417,679</b>			
<b>Healthy Families</b>								
Healthy Families	\$98,231		*	302			*	
	<b>\$98,231</b>							
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$4,856,187		*		\$3,234,677		*	
	<b>\$4,856,187</b>				<b>\$3,234,677</b>			

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**Arizona Department of Child Safety**

**BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment**

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$720,417		*	1,029,360	\$6,801,207		*	9,659,617
Allowances (Special)	\$412,952		*	412,405	\$3,007,628		*	3,006,965
Counseling/Psych Services	\$980,259		*	7,381	\$8,871,251		*	65,826
Family Support Services	\$52,623		*	16,078	\$215,557		*	85,421
Child Care	\$53,431		*	656	\$380,074		*	5,258
HRSS and ICPC	\$6,096,580		*	355,477	\$35,900,131		*	2,054,871
In-Home Services	\$1,750,578		*	84,776	\$18,188,574		*	621,473
AZ Families First - SSAT	\$1,058,819		*	25,889	\$7,499,652		*	202,577
Housing Subsidy	\$7,979		*	9	\$440,505		*	4,876
Independent Living (Support)/ETV	\$639,949		*	84,340	\$5,571,931		*	2,349,371
Miscellaneous	\$68,127		*	16,512	\$792,998		*	150,145
Parent Aide/Parenting Skills	\$2,349,181		*	5,712	\$17,478,555		*	46,048
Supervised/Case Aide Visitation	\$2,891,043		*	409,520	\$26,668,609		*	3,239,908
Specialized Services	\$216,564		*	135,005	\$1,668,163		*	836,438
Transportation - All Types	\$1,474,702		*	689,192	\$17,131,692		*	7,729,645
Case Management	\$38,750		*	100	\$68,950		*	200
Receive and Visitation Centers	\$1,600		*	1	\$2,880		*	2
Lab Tests	\$481,157		*	52,221	\$4,453,190		*	498,930
Interpreter/Translation Services	\$126,023		*	85,657	\$953,031		*	1,030,915
	<b>\$19,420,736</b>				<b>\$156,094,576</b>			
<b>Healthy Families</b>								
Healthy Families			*		\$5,225,535		*	22,214
					<b>\$5,225,535</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP			*		\$46,017,245		*	
					<b>\$46,017,245</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - January 2019**

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)			*		\$487,091		*	688,981
Allowances (Special)			*		\$646,318		*	646,285
Counseling/Psych Services	\$40		*		\$607,500		*	4,563
Family Support Services			*				*	
Child Care			*		\$31,145		*	562
HRSS and ICPC			*		\$2,640,454		*	134,957
In-Home Services			*		\$1,005,982		*	45,384
AZ Families First - SSAT			*		\$77,192		*	3,821
Housing Subsidy	\$13,589		*	23	\$78,110		*	99
Independent Living (Support)/ETV	\$2,580		*	1,866	\$296,095		*	42,350
Miscellaneous			*		\$77,766		*	25,375
Parent Aide/Parenting Skills			*		\$1,500,167		*	3,365
Supervised/Case Aide Visitation			*		\$1,444,647		*	168,663
Specialized Services			*		\$62,830		*	62
Transportation - All Types			*		\$1,475,813		*	617,280
Case Management			*				*	
Lab Tests			*		\$328,079		*	36,525
Interpreter/Translation Services			*		\$32,977		*	103,974
	<b>\$16,209</b>				<b>\$10,792,166</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,930,057		*		\$2,715,718		*	
	<b>\$2,930,057</b>				<b>\$2,715,718</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - January 2019**

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$502,360		*	714,880	\$514,731		*	733,397
Allowances (Special)	\$339,356		*	338,614	\$170,335		*	169,944
Counseling/Psych Services	\$695,780		*	4,999	\$629,605		*	4,990
Family Support Services			*				*	
Child Care	\$35,182		*	312	\$26,838		*	534
HRSS and ICPC	\$2,384,977		*	124,788	\$2,035,173		*	119,787
In-Home Services	\$1,081,109		*	35,038	\$1,151,840		*	39,561
AZ Families First - SSAT	\$436,475		*	7,854	\$153,153		*	6,735
Housing Subsidy	\$41,172		*	53	\$27,838		*	40
Independent Living (Support)/ETV	\$251,505		*	105,587	\$292,912		*	21,138
Miscellaneous	\$3,968		*	3,967	\$128,827		*	10,623
Parent Aide/Parenting Skills	\$1,755,399		*	3,625	\$1,805,302		*	3,137
Supervised/Case Aide Visitation	\$1,476,195		*	136,060	\$1,559,949		*	253,444
Specialized Services	\$69,946		*	40	\$73,170		*	63
Transportation - All Types	\$1,482,627		*	644,973	\$1,109,844		*	519,069
Case Management			*		\$150		*	3
Lab Tests	\$372,052		*	40,234	\$348,029		*	39,828
Interpreter/Translation Services	\$79,691		*	90,594	\$63,956		*	84,620
	<b>\$11,007,794</b>				<b>\$10,091,652</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,635,990		*		\$2,412,972		*	
	<b>\$2,635,990</b>				<b>\$2,412,972</b>			

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**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - January 2019**

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$506,082		*	711,900	\$501,965		*	711,935
Allowances (Special)	\$152,299		*	151,959	\$140,638		*	140,301
Counseling/Psych Services	\$585,346		*	4,209	\$592,632		*	4,218
Family Support Services			*				*	
Child Care	\$41,168		*	631	\$40,534		*	483
HRSS and ICPC	\$2,678,099		*	105,830	\$2,048,319		*	141,947
In-Home Services	\$1,319,411		*	37,939	\$1,099,241		*	30,396
AZ Families First - SSAT	\$850,369		*	8,744	\$531,263		*	7,421
Housing Subsidy	\$32,600		*	191	\$39,898		*	49
Independent Living (Support)/ETV	\$1,008,678		*	811,299	\$388,765		*	106,691
Miscellaneous	\$80,415		*	41,287	\$56,486		*	23,850
Parent Aide/Parenting Skills	\$1,692,652		*	23,544	\$1,469,752		*	22,295
Supervised/Case Aide Visitation	\$1,630,197		*	184,331	\$1,361,641		*	137,318
Specialized Services	\$64,067		*	84	\$53,057		*	49
Transportation - All Types	\$1,468,167		*	655,473	\$1,190,621		*	533,148
Case Management	\$6,000		*	13			*	
Lab Tests	\$376,823		*	40,737	\$361,332		*	40,011
Interpreter/Translation Services	\$97,161		*	100,820	\$60,469		*	69,628
	<b>\$12,589,534</b>				<b>\$9,936,611</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,107,521		*		\$2,941,015		*	
	<b>\$2,107,521</b>				<b>\$2,941,015</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - January 2019**

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$540,186		*	755,691			*	
Allowances (Special)	\$137,679		*	137,352			*	
Counseling/Psych Services	\$628,886		*	4,657			*	
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$45,438		*	546			*	
HRSS and ICPC	\$3,714,551		*	182,020			*	
In-Home Services	\$1,674,594		*	46,113			*	
AZ Families First - SSAT	\$475,892		*	6,985			*	
Housing Subsidy	\$55,195		*	67			*	
Independent Living (Support)/ETV	\$360,262		*	16,186			*	
Miscellaneous	\$58,840		*	11,372			*	
Parent Aide/Parenting Skills	\$1,803,503		*	24,357			*	
Supervised/Case Aide Visitation	\$1,749,830		*	222,917			*	
Specialized Services	\$51,665		*	43			*	
Transportation - All Types	\$2,316,157		*	999,567			*	
Case Management	\$14,000		*	34			*	
Lab Tests	\$314,511		*	37,400			*	
Interpreter/Translation Services	\$91,900		*	104,104			*	
	<b>\$14,047,252</b>							
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,823,095		*				*	
	<b>\$2,823,095</b>							

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - January 2019**

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)			*		\$3,052,414		*	4,316,784
Allowances (Special)			*		\$1,586,626		*	1,584,455
Counseling/Psych Services			*		\$3,739,788		*	27,636
Family Support Services			*		\$14,165		*	7,558
Child Care			*		\$220,304		*	3,068
HRSS and ICPC			*		\$15,501,574		*	809,329
In-Home Services			*		\$7,332,177		*	234,431
AZ Families First - SSAT			*		\$2,524,343		*	41,560
Housing Subsidy			*		\$288,401		*	522
Independent Living (Support)/ETV			*		\$2,600,797		*	1,105,117
Miscellaneous			*		\$406,302		*	116,474
Parent Aide/Parenting Skills			*		\$10,026,775		*	80,323
Supervised/Case Aide Visitation			*		\$9,222,459		*	1,102,733
Specialized Services			*		\$374,735		*	341
Transportation - All Types			*		\$9,043,228		*	3,969,510
Case Management			*		\$20,150		*	50
Lab Tests			*		\$2,100,826		*	234,735
Interpreter/Translation Services			*		\$426,154		*	553,740
					<b>\$68,481,217</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP			*		\$18,566,368		*	
					<b>\$18,566,368</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment**

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$610,556		*	875,999	\$606,600		*	859,763
Allowances (Special)	\$824,825		*	825,348	\$406,910		*	406,716
Counseling/Psych Services	\$718,647		*	5,339	\$870,226		*	6,373
Family Support Services	\$22,731		*	4,193	\$22,459		*	5,062
Child Care	\$35,325		*	392	\$38,471		*	515
HRSS and ICPC	\$3,125,674		*	172,851	\$3,253,552		*	169,363
In-Home Services	\$1,572,955		*	62,512	\$1,785,139		*	72,545
AZ Families First - SSAT	\$659,850		*	22,329	\$592,276		*	18,953
Housing Subsidy	\$30,100		*	45	\$45,073		*	64
Independent Living (Support)/ETV	\$480,960		*	222,767	\$1,126,646		*	829,592
Miscellaneous	\$51,723		*	20,532	\$96,163		*	17,026
Parent Aide/Parenting Skills	\$1,401,636		*	568	\$1,339,255		*	2,048
Supervised/Case Aide Visitation	\$2,637,812		*	292,305	\$2,625,768		*	317,658
Specialized Services	\$117,677		*	46,444	\$162,133		*	84,907
Transportation - All Types	\$1,483,002		*	692,016	\$1,448,343		*	648,523
Case Management	\$3,500		*	14	\$6,500		*	15
Receive and Visitation Centers			*				*	
Lab Tests	\$389,290		*	45,110	\$405,834		*	45,064
Interpreter/Translation Services	\$74,239		*	91,558	\$91,064		*	111,215
	<b>\$14,240,503</b>				<b>\$14,922,410</b>			
<b>Healthy Families</b>								
Healthy Families	\$893,061		*	4,141	\$892,284		*	4,594
	<b>\$893,061</b>				<b>\$892,284</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,285,539		*		\$3,366,946		*	
	<b>\$3,285,539</b>				<b>\$3,366,946</b>			

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**Arizona Department of Child Safety**

**BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment**

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$578,092		*	821,566	\$589,664		*	838,741
Allowances (Special)	\$180,893		*	181,236	\$169,189		*	169,069
Counseling/Psych Services	\$769,165		*	5,632	\$786,198		*	5,795
Family Support Services	\$19,398		*	10,520	\$25,365		*	6,396
Child Care	\$26,151		*	287	\$31,891		*	480
HRSS and ICPC	\$2,947,852		*	158,849	\$2,991,096		*	179,833
In-Home Services	\$1,482,777		*	47,786	\$1,663,577		*	54,330
AZ Families First - SSAT	\$662,015		*	24,119	\$588,686		*	17,607
Housing Subsidy	\$46,198		*	67	\$50,168		*	67
Independent Living (Support)/ETV	\$386,756		*	160,545	\$390,771		*	127,593
Miscellaneous	\$68,684		*	7,473	\$65,653		*	7,062
Parent Aide/Parenting Skills	\$774,937		*	11,497	\$921,878		*	2,654
Supervised/Case Aide Visitation	\$2,300,996		*	273,349	\$2,361,477		*	283,104
Specialized Services	\$179,655		*	110,202	\$151,054		*	73,155
Transportation - All Types	\$1,610,213		*	718,229	\$1,493,319		*	672,533
Case Management	\$9,700		*	29	\$3,500		*	14
Receive and Visitation Centers			*				*	
Lab Tests	\$378,068		*	43,904	\$388,121		*	41,980
Interpreter/Translation Services	\$73,696		*	70,212	\$76,817		*	72,440
	<b>\$12,495,244</b>				<b>\$12,748,423</b>			
<b>Healthy Families</b>								
Healthy Families	\$862,204		*	3,274	\$875,197		*	3,572
	<b>\$862,204</b>				<b>\$875,197</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,466,089		*		\$2,938,130		*	
	<b>\$3,466,089</b>				<b>\$2,938,130</b>			

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**Arizona Department of Child Safety**

**BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment**

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$566,454		*	800,001	\$571,391		*	815,817
Allowances (Special)	\$173,542		*	173,784	\$159,582		*	159,743
Counseling/Psych Services	\$720,971		*	5,379	\$621,121		*	4,572
Family Support Services	\$21,469		*	5,777	\$17,753		*	10,713
Child Care	\$31,932		*	413	\$30,909		*	263
HRSS and ICPC	\$2,933,899		*	163,755	\$2,821,135		*	165,162
In-Home Services	\$1,562,984		*	47,064	\$1,351,672		*	50,412
AZ Families First - SSAT	\$574,026		*	12,552	\$681,845		*	20,490
Housing Subsidy	\$46,502		*	485	\$40,855		*	1,762
Independent Living (Support)/ETV	\$299,657		*	58,062	\$344,143		*	97,526
Miscellaneous	\$62,014		*	9,863	\$42,261		*	3,564
Parent Aide/Parenting Skills	\$1,280,956		*	3,037	\$1,285,173		*	3,907
Supervised/Case Aide Visitation	\$2,232,485		*	269,751	\$2,231,785		*	267,472
Specialized Services	\$153,435		*	67,479	\$135,925		*	72,136
Transportation - All Types	\$1,406,337		*	632,357	\$1,394,373		*	630,418
Case Management	\$3,750		*	15	\$3,250		*	13
Receive and Visitation Centers	\$1,280		*	1			*	
Lab Tests	\$365,552		*	40,676	\$369,134		*	42,890
Interpreter/Translation Services	\$80,874		*	73,091	\$73,995		*	75,747
	<b>\$12,518,117</b>				<b>\$12,176,302</b>			
<b>Healthy Families</b>								
Healthy Families	\$859,461		*	3,538	\$843,328		*	3,095
	<b>\$859,461</b>				<b>\$843,328</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,413,895		*		\$3,166,985		*	
	<b>\$3,413,895</b>				<b>\$3,166,985</b>			

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**Arizona Department of Child Safety**

**BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment**

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$572,724		*	807,133	\$514,400		*	726,490
Allowances (Special)	\$154,685		*	154,301	\$127,318		*	127,438
Counseling/Psych Services	\$736,107		*	5,430	\$697,549		*	5,212
Family Support Services	\$22,074		*	5,431	\$7,927		*	4,614
Child Care	\$30,547		*	218	\$27,429		*	297
HRSS and ICPC	\$2,967,006		*	178,223	\$2,779,011		*	181,807
In-Home Services	\$1,579,356		*	45,310	\$1,411,110		*	42,795
AZ Families First - SSAT	\$584,411		*	12,547	\$583,123		*	14,919
Housing Subsidy	\$36,835		*	1,757	\$31,174		*	469
Independent Living (Support)/ETV	\$684,987		*	456,337	\$459,995		*	177,094
Miscellaneous	\$48,835		*	9,273	\$58,912		*	8,160
Parent Aide/Parenting Skills	\$1,627,036		*	6,942	\$1,764,630		*	4,325
Supervised/Case Aide Visitation	\$2,223,936		*	263,076	\$1,976,214		*	233,848
Specialized Services	\$134,592		*	71,606	\$134,314		*	71,328
Transportation - All Types	\$1,365,311		*	621,151	\$1,224,466		*	559,282
Case Management	\$4,750		*	19	\$10,500		*	20
Receive and Visitation Centers			*				*	
Lab Tests	\$374,228		*	40,690	\$342,863		*	38,291
Interpreter/Translation Services	\$83,225		*	90,457	\$84,392		*	96,924
	<b>\$13,230,644</b>				<b>\$12,235,327</b>			
<b>Healthy Families</b>								
Healthy Families			*				*	
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,952,166		*		\$3,727,283		*	
	<b>\$3,952,166</b>				<b>\$3,727,283</b>			

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**Arizona Department of Child Safety**

**BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment**

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$566,543		*	799,527	\$538,865		*	771,132
Allowances (Special)	\$140,693		*	140,356	\$145,746		*	145,428
Counseling/Psych Services	\$747,722		*	5,581	\$723,467		*	5,395
Family Support Services	\$20,067		*	13,559	\$3,150		*	3,150
Child Care	\$26,748		*	345	\$27,370		*	338
HRSS and ICPC	\$3,127,545		*	196,546	\$3,058,140		*	155,735
In-Home Services	\$1,469,092		*	42,737	\$1,418,940		*	46,350
AZ Families First - SSAT	\$713,656		*	17,009	\$597,000		*	13,194
Housing Subsidy	\$27,493		*	40	\$25,656		*	38
Independent Living (Support)/ETV	\$339,167		*	51,583	\$341,805		*	42,629
Miscellaneous	\$65,917		*	11,766	\$81,888		*	23,242
Parent Aide/Parenting Skills	\$1,788,339		*	2,884	\$1,697,204		*	3,195
Supervised/Case Aide Visitation	\$2,186,876		*	288,074	\$2,030,997		*	255,893
Specialized Services	\$171,677		*	104,192	\$129,899		*	66,829
Transportation - All Types	\$1,413,698		*	638,664	\$1,398,659		*	628,735
Case Management	\$7,000		*	17	\$10,000		*	18
Receive and Visitation Centers			*				*	
Lab Tests	\$380,320		*	42,618	\$353,185		*	38,989
Interpreter/Translation Services	\$89,767		*	101,190	\$76,195		*	74,694
	<b>\$13,282,321</b>				<b>\$12,658,167</b>			
<b>Healthy Families</b>								
Healthy Families			*				*	
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$4,033,526		*		\$3,665,629		*	
	<b>\$4,033,526</b>				<b>\$3,665,629</b>			

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**Arizona Department of Child Safety**

**BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment**

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$556,846		*	789,620	\$529,073		*	753,828
Allowances (Special)	\$197,840		*	197,402	\$326,405		*	326,144
Counseling/Psych Services	\$789,378		*	5,849	\$690,700		*	5,269
Family Support Services	\$17,138		*	8,500	\$16,026		*	7,506
Child Care	\$37,429		*	1,287	\$35,872		*	423
HRSS and ICPC	\$3,061,639		*	161,707	\$2,833,583		*	171,040
In-Home Services	\$1,487,692		*	58,483	\$1,403,281		*	51,149
AZ Families First - SSAT	\$574,700		*	12,858	\$688,063		*	16,000
Housing Subsidy	\$28,263		*	45	\$32,188		*	37
Independent Living (Support)/ETV	\$380,238		*	78,032	\$336,807		*	47,611
Miscellaneous	\$91,165		*	22,854	\$59,782		*	9,330
Parent Aide/Parenting Skills	\$1,827,201		*	2,627	\$1,770,311		*	2,364
Supervised/Case Aide Visitation	\$1,992,828		*	264,131	\$1,867,435		*	231,247
Specialized Services	\$132,402		*	68,119	\$65,400		*	41
Transportation - All Types	\$1,509,562		*	671,861	\$1,384,407		*	615,876
Case Management	\$3,250		*	13	\$3,250		*	13
Receive and Visitation Centers			*		\$1,600		*	1
Lab Tests	\$362,212		*	39,305	\$344,384		*	39,413
Interpreter/Translation Services	\$80,403		*	93,996	\$68,364		*	79,391
	<b>\$13,130,187</b>				<b>\$12,456,932</b>			
<b>Healthy Families</b>								
Healthy Families			*				*	
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$4,460,289		*		\$6,540,768		*	
	<b>\$4,460,289</b>				<b>\$6,540,768</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment**

Activity	Totals 2018							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$6,801,207		*	9,659,617			*	
Allowances (Special)	\$3,007,628		*	3,006,965			*	
Counseling/Psych Services	\$8,871,251		*	65,826			*	
Family Support Services	\$215,557		*	85,421			*	
Child Care	\$380,074		*	5,258			*	
HRSS and ICPC	\$35,900,131		*	2,054,871			*	
In-Home Services	\$18,188,574		*	621,473			*	
AZ Families First - SSAT	\$7,499,652		*	202,577			*	
Housing Subsidy	\$440,505		*	4,876			*	
Independent Living (Support)/ETV	\$5,571,931		*	2,349,371			*	
Miscellaneous	\$792,998		*	150,145			*	
Parent Aide/Parenting Skills	\$17,478,555		*	46,048			*	
Supervised/Case Aide Visitation	\$26,668,609		*	3,239,908			*	
Specialized Services	\$1,668,163		*	836,438			*	
Transportation - All Types	\$17,131,692		*	7,729,645			*	
Case Management	\$68,950		*	200			*	
Receive and Visitation Centers	\$2,880		*	2			*	
Lab Tests	\$4,453,190		*	498,930			*	
Interpreter/Translation Services	\$953,031		*	1,030,915			*	
	<b>\$156,094,576</b>							
<b>Healthy Families</b>								
Healthy Families	\$5,225,535		*	22,214			*	
	<b>\$5,225,535</b>							
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$46,017,245		*				*	
	<b>\$46,017,245</b>							

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - January 2019**

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$542,433		*	769,264	\$533,914		*	759,500
Allowances (Special)	\$713,775		*	713,563	\$337,611		*	336,868
Counseling/Psych Services	\$687,974		*	5,161	\$786,963		*	5,817
Family Support Services			*				*	
Child Care	\$41,432		*	622	\$37,935		*	575
HRSS and ICPC	\$2,930,840		*	155,036	\$2,960,173		*	151,836
In-Home Services	\$1,152,038		*	54,087	\$1,388,619		*	50,877
AZ Families First - SSAT	\$513,667		*	11,675	\$440,524		*	9,084
Housing Subsidy	\$43,742		*	55	\$39,622		*	50
Independent Living (Support)/ETV	\$571,230		*	279,024	\$836,437		*	527,846
Miscellaneous	\$75,510		*	21,476	\$62,172		*	8,544
Parent Aide/Parenting Skills	\$1,806,440		*	3,682	\$1,896,375		*	4,659
Supervised/Case Aide Visitation	\$1,695,134		*	193,263	\$1,666,009		*	222,697
Specialized Services	\$71,650		*	99	\$65,116		*	37
Transportation - All Types	\$1,509,494		*	641,232	\$1,528,678		*	666,870
Case Management	\$6,000		*	13	\$2,000		*	8
Lab Tests	\$335,289		*	36,934	\$379,751		*	40,678
Interpreter/Translation Services	\$64,147		*	86,779	\$83,743		*	111,866
	<b>\$12,760,794</b>				<b>\$13,045,642</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,157,622		*		\$2,648,691		*	
	<b>\$2,157,622</b>				<b>\$2,648,691</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - January 2019**

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$510,281		*	721,043	\$516,543		*	729,862
Allowances (Special)	\$149,739		*	149,380	\$141,950		*	141,651
Counseling/Psych Services	\$634,480		*	4,809	\$664,626		*	4,893
Family Support Services	\$7,498		*	7,498	\$3,333		*	30
Child Care	\$32,770		*	554	\$40,505		*	434
HRSS and ICPC	\$2,663,421		*	149,039	\$2,867,017		*	152,592
In-Home Services	\$1,203,668		*	40,049	\$1,431,369		*	46,358
AZ Families First - SSAT	\$562,998		*	6,395	\$531,263		*	7,421
Housing Subsidy	\$43,309		*	55	\$33,004		*	47
Independent Living (Support)/ETV	\$438,599		*	139,477	\$407,839		*	76,270
Miscellaneous	\$78,219		*	16,285	\$89,929		*	49,801
Parent Aide/Parenting Skills	\$1,726,275		*	5,642	\$1,805,596		*	25,324
Supervised/Case Aide Visitation	\$1,600,137		*	188,748	\$1,715,021		*	187,976
Specialized Services	\$70,600		*	51	\$62,647		*	62
Transportation - All Types	\$1,498,581		*	672,672	\$1,531,149		*	680,265
Case Management	\$7,750		*	9	\$1,900		*	10
Lab Tests	\$335,914		*	39,063	\$374,887		*	40,676
Interpreter/Translation Services	\$89,621		*	80,625	\$72,465		*	103,876
	<b>\$11,653,860</b>				<b>\$12,291,043</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,878,506		*		\$2,518,415		*	
	<b>\$2,878,506</b>				<b>\$2,518,415</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - January 2019**

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$487,251		*	687,389	\$461,991		*	649,726
Allowances (Special)	\$135,615		*	135,298	\$107,936		*	107,695
Counseling/Psych Services	\$576,488		*	4,253	\$386,736		*	2,689
Family Support Services	\$3,333		*	30			*	
Child Care	\$40,586		*	538	\$27,077		*	345
HRSS and ICPC	\$2,619,171		*	139,114	\$1,457,125		*	61,699
In-Home Services	\$1,400,371		*	26,283	\$754,353		*	16,775
AZ Families First - SSAT	\$475,892		*	6,985			*	
Housing Subsidy	\$32,752		*	193	\$44,379		*	50
Independent Living (Support)/ETV	\$294,603		*	53,944	\$30,743		*	17,939
Miscellaneous	\$43,546		*	10,910	\$54,326		*	6,858
Parent Aide/Parenting Skills	\$1,612,528		*	20,811	\$1,167,009		*	20,199
Supervised/Case Aide Visitation	\$1,484,657		*	172,516	\$1,060,222		*	137,368
Specialized Services	\$53,357		*	53	\$51,365		*	39
Transportation - All Types	\$1,459,066		*	643,363	\$1,515,056		*	662,985
Case Management	\$2,500		*	10			*	
Lab Tests	\$362,284		*	40,198	\$312,701		*	37,186
Interpreter/Translation Services	\$79,981		*	76,675	\$36,197		*	93,919
	<b>\$11,163,982</b>				<b>\$7,467,216</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,465,703		*		\$2,108,286		*	
	<b>\$2,465,703</b>				<b>\$2,108,286</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - January 2019**

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
Counseling/Psych Services	\$2,520		*	14			*	
Family Support Services			*				*	
Child Care			*				*	
HRSS and ICPC	\$3,827		*	13			*	
In-Home Services	\$1,759		*	2			*	
AZ Families First - SSAT			*				*	
Housing Subsidy	\$33,380		*	47	\$18,213		*	25
Independent Living (Support)/ETV	\$21,346		*	10,617			*	
Miscellaneous	\$2,600		*	2,600			*	
Parent Aide/Parenting Skills	\$12,553		*	6			*	
Supervised/Case Aide Visitation	\$1,279		*	165			*	
Specialized Services			*				*	
Transportation - All Types	\$1,204		*	2,123			*	
Case Management			*				*	
Lab Tests			*				*	
Interpreter/Translation Services			*				*	
	<b>\$80,466</b>				<b>\$18,213</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$473,243		*		\$65,441		*	
	<b>\$473,243</b>				<b>\$65,441</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - January 2019**

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$3,052,414		*	4,316,784			*	
Allowances (Special)	\$1,586,626		*	1,584,455			*	
Counseling/Psych Services	\$3,739,788		*	27,636			*	
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$220,304		*	3,068			*	
HRSS and ICPC	\$15,501,574		*	809,329			*	
In-Home Services	\$7,332,177		*	234,431			*	
AZ Families First - SSAT	\$2,524,343		*	41,560			*	
Housing Subsidy	\$288,401		*	522			*	
Independent Living (Support)/ETV	\$2,600,797		*	1,105,117			*	
Miscellaneous	\$406,302		*	116,474			*	
Parent Aide/Parenting Skills	\$10,026,775		*	80,323			*	
Supervised/Case Aide Visitation	\$9,222,459		*	1,102,733			*	
Specialized Services	\$374,735		*	341			*	
Transportation - All Types	\$9,043,228		*	3,969,510			*	
Case Management	\$20,150		*	50			*	
Lab Tests	\$2,100,826		*	234,735			*	
Interpreter/Translation Services	\$426,154		*	553,740			*	
	<b>\$68,481,217</b>							
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$18,566,368		*				*	
	<b>\$18,566,368</b>							

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.



**Arizona Department of Child Safety**

**BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment**

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes			*		\$3,423,222	5,717	\$599	165,503
Family Foster Theraputic			*		\$111,805	169	\$662	4,882
Family Foster Mother/Infant			*		\$3,031	2	\$1,515	62
Foster Care DDD Child			*		\$566,313	171	\$3,312	5,202
Foster Care DDD Zero Rate			*			156	*	
Sp. Rate for Foster Homes **			*		\$104,810	522	\$201	14,999
Sp. Rate for Medically Fragile **			*		\$28,420	58	\$490	1,760
Unlicensed Relative Appl Pending			*			113	*	
Unlicensed Relative			*			3,436	*	
Unlicensed Grandparent **			*		\$63,775	874	\$73	25,820
Unlicensed Non-Relative			*			523	*	
					<b>\$4,301,376</b>	<b>10,847</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)			*		\$821,461	302	\$2,720	6,477
Court Ordered			*		\$98,607	125	\$789	3,685
Group Homes			*		\$6,776,523	2,010	\$3,371	56,837
Behavioral Health Facility - Non TXIX			*		\$245,898	48	\$5,123	1,222
Behavioral Health Facility - TXIX			*		\$52,080	95	\$548	2,531
Residential Treatment - Non TXIX			*		\$26,133	2	\$13,067	93
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$22,358	2	\$11,179	124
					<b>\$8,043,061</b>	<b>2,504</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$269,325	435	\$619	435	\$591,285	511	\$1,157	949
	<b>\$269,325</b>	<b>435</b>			<b>\$591,285</b>	<b>511</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment**

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,397,228	5,650	\$601	164,461	\$3,303,534	5,616	\$588	159,983
Family Foster Theraputic	\$114,677	170	\$675	4,885	\$112,073	170	\$659	4,950
Family Foster Mother/Infant	\$3,031	2	\$1,515	62	\$3,724	3	\$1,241	76
Foster Care DDD Child	\$672,947	191	\$3,523	6,202	\$715,614	184	\$3,889	6,455
Foster Care DDD Zero Rate		169	*			185	*	
Sp. Rate for Foster Homes **	\$106,534	504	\$211	15,600	\$103,944	517	\$201	15,568
Sp. Rate for Medically Fragile **	\$26,857	58	\$463	1,676	\$28,649	59	\$486	1,829
Unlicensed Relative Appl Pending		110	*			100	*	
Unlicensed Relative		2,912	*			2,441	*	
Unlicensed Grandparent **	\$178,660	1,683	\$106	72,332	\$216,550	2,137	\$101	87,722
Unlicensed Non-Relative		463	*			519	*	
	<b>\$4,499,935</b>	<b>10,680</b>			<b>\$4,484,089</b>	<b>10,837</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$782,237	298	\$2,625	5,615	\$608,911	221	\$2,755	4,451
Court Ordered	\$142,288	145	\$981	4,942	\$161,788	160	\$1,011	5,450
Group Homes	\$6,654,433	2,002	\$3,324	56,309	\$6,651,161	1,946	\$3,418	55,757
Behavioral Health Facility - Non TXIX	\$352,596	53	\$6,653	1,597	\$298,519	50	\$5,970	1,370
Behavioral Health Facility - TXIX	\$43,923	86	\$511	2,159	\$43,449	76	\$572	2,069
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$15,676	2	\$7,838	37
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,059	2	\$530	57
IV-E Pass Thru Dollars	\$30,542	3	\$10,181	210	\$19,077	2	\$9,539	110
	<b>\$8,019,194</b>	<b>2,490</b>			<b>\$7,799,639</b>	<b>2,401</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$318,670	441	\$723	509	\$322,660	462	\$698	515
	<b>\$318,670</b>	<b>441</b>			<b>\$322,660</b>	<b>462</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment**

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,408,635	5,610	\$608	164,965	\$3,218,977	5,473	\$588	155,705
Family Foster Theraputic	\$116,905	171	\$684	5,028	\$114,034	165	\$691	4,935
Family Foster Mother/Infant	\$4,564	3	\$1,521	93	\$4,417	3	\$1,472	90
Foster Care DDD Child	\$717,253	187	\$3,836	6,590	\$612,312	185	\$3,310	5,496
Foster Care DDD Zero Rate		178	*			170	*	
Sp. Rate for Foster Homes **	\$106,175	495	\$214	15,496	\$95,754	479	\$200	14,250
Sp. Rate for Medically Fragile **	\$29,644	59	\$502	1,839	\$32,188	59	\$546	2,045
Unlicensed Relative Appl Pending		82	*			71	*	
Unlicensed Relative		2,002	*			1,941	*	
Unlicensed Grandparent **	\$188,799	2,119	\$89	76,613	\$186,095	2,133	\$87	75,504
Unlicensed Non-Relative		433	*			447	*	
	<b>\$4,571,974</b>	<b>10,446</b>			<b>\$4,263,777</b>	<b>10,326</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$658,872	233	\$2,828	5,168	\$632,961	231	\$2,740	4,809
Court Ordered	\$132,835	151	\$880	4,999	\$131,510	156	\$843	5,170
Group Homes	\$6,683,712	1,981	\$3,374	56,325	\$6,683,159	1,945	\$3,436	55,331
Behavioral Health Facility - Non TXIX	\$313,194	57	\$5,495	1,552	\$370,271	46	\$8,049	1,484
Behavioral Health Facility - TXIX	\$50,571	86	\$588	2,481	\$48,222	78	\$618	2,370
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$425	1	\$425	1
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$738	2	\$369	36
IV-E Pass Thru Dollars	\$14,111	1	\$14,111	62	\$4,097	1	\$4,097	18
	<b>\$7,866,470</b>	<b>2,434</b>			<b>\$7,871,383</b>	<b>2,398</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$321,250	463	\$694	513	\$310,075	450	\$689	495
	<b>\$321,250</b>	<b>463</b>			<b>\$310,075</b>	<b>450</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment**

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,268,386	5,287	\$618	158,018	\$3,213,465	5,264	\$610	154,739
Family Foster Theraputic	\$115,260	162	\$711	5,011	\$98,324	150	\$655	4,243
Family Foster Mother/Infant	\$3,405	3	\$1,135	69	\$51	1	\$51	5
Foster Care DDD Child	\$694,726	188	\$3,695	6,549	\$584,543	175	\$3,340	5,393
Foster Care DDD Zero Rate		172	*			163	*	
Sp. Rate for Foster Homes **	\$95,440	441	\$216	13,855	\$97,330	423	\$230	14,087
Sp. Rate for Medically Fragile **	\$27,109	55	\$493	1,725	\$29,160	56	\$521	1,799
Unlicensed Relative Appl Pending		62	*			58	*	
Unlicensed Relative		2,118	*			1,885	*	
Unlicensed Grandparent **	\$188,614	2,153	\$88	76,530	\$178,625	2,099	\$85	72,479
Unlicensed Non-Relative		461	*			451	*	
	<b>\$4,392,939</b>	<b>10,269</b>			<b>\$4,201,499</b>	<b>9,975</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$642,650	238	\$2,700	4,995	\$486,260	184	\$2,643	3,623
Court Ordered	\$136,249	146	\$933	4,568	\$143,153	151	\$948	4,835
Group Homes	\$6,899,823	1,949	\$3,540	57,183	\$6,617,446	1,915	\$3,456	56,167
Behavioral Health Facility - Non TXIX	\$364,988	52	\$7,019	1,627	\$396,953	50	\$7,939	1,585
Behavioral Health Facility - TXIX	\$63,670	87	\$732	3,137	\$47,408	86	\$551	2,276
Residential Treatment - Non TXIX	\$35,640	1	\$35,640	108	\$20,460	1	\$20,460	62
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$2,645	3	\$882	129
IV-E Pass Thru Dollars	\$47,054	2	\$23,527	434	\$37,513	4	\$9,378	346
	<b>\$8,190,074</b>	<b>2,391</b>			<b>\$7,751,837</b>	<b>2,346</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$309,400	441	\$702	490	\$303,045	423	\$716	483
	<b>\$309,400</b>	<b>441</b>			<b>\$303,045</b>	<b>423</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment**

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,001,812	5,310	\$565	144,129	\$3,278,537	5,350	\$613	157,089
Family Foster Theraputic	\$91,062	148	\$615	3,901	\$107,181	155	\$691	4,647
Family Foster Mother/Infant	\$2,344	2	\$1,172	42	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$607,439	187	\$3,248	5,304	\$632,065	166	\$3,808	5,646
Foster Care DDD Zero Rate		169	*			129	*	
Sp. Rate for Foster Homes **	\$84,659	416	\$204	12,078	\$94,339	400	\$236	13,052
Sp. Rate for Medically Fragile **	\$25,511	53	\$481	1,613	\$24,223	50	\$484	1,496
Unlicensed Relative Appl Pending		54	*			46	*	
Unlicensed Relative		1,842	*			1,872	*	
Unlicensed Grandparent **	\$239,166	2,300	\$104	96,951	\$333,707	2,590	\$129	135,494
Unlicensed Non-Relative		380	*			444	*	
	<b>\$4,051,993</b>	<b>9,883</b>			<b>\$4,471,903</b>	<b>10,010</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$472,414	192	\$2,460	3,574	\$603,553	245	\$2,463	4,257
Court Ordered	\$133,092	153	\$870	4,685	\$163,247	159	\$1,027	6,063
Group Homes	\$6,042,483	1,882	\$3,211	50,360	\$6,441,274	1,867	\$3,450	53,199
Behavioral Health Facility - Non TXIX	\$357,235	50	\$7,145	1,287	\$362,885	46	\$7,889	1,262
Behavioral Health Facility - TXIX	\$46,939	76	\$618	2,241	\$52,810	86	\$614	2,527
Residential Treatment - Non TXIX	\$12,582	2	\$6,291	30	\$39,147	3	\$13,049	107
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$4,372	4	\$1,093	220
IV-E Pass Thru Dollars	\$6,288	2	\$3,144	58			*	
	<b>\$7,071,032</b>	<b>2,309</b>			<b>\$7,667,286</b>	<b>2,347</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$316,155	450	\$703	507	\$315,825	454	\$696	505
	<b>\$316,155</b>	<b>450</b>			<b>\$315,825</b>	<b>454</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment**

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,169,416	5,298	\$598	152,106	\$3,204,806	5,272	\$608	153,630
Family Foster Theraputic	\$108,430	158	\$686	4,667	\$105,193	166	\$634	4,684
Family Foster Mother/Infant	\$1,792	1	\$1,792	30	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$844,987	184	\$4,592	7,279	\$669,453	173	\$3,870	5,720
Foster Care DDD Zero Rate		155	*			142	*	
Sp. Rate for Foster Homes **	\$95,938	402	\$239	13,599	\$83,172	373	\$223	11,866
Sp. Rate for Medically Fragile **	\$20,858	44	\$474	1,287	\$22,107	45	\$491	1,438
Unlicensed Relative Appl Pending		34	*			18	*	
Unlicensed Relative		1,735	*			1,558	*	
Unlicensed Grandparent **	\$298,304	2,748	\$109	120,797	\$246,399	2,632	\$94	99,866
Unlicensed Non-Relative		446	*			411	*	
	<b>\$4,539,725</b>	<b>10,123</b>			<b>\$4,332,981</b>	<b>9,897</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$621,604	228	\$2,726	4,558	\$519,140	197	\$2,635	4,109
Court Ordered	\$159,196	168	\$948	5,895	\$155,463	166	\$937	5,715
Group Homes	\$6,440,896	1,919	\$3,356	53,837	\$6,181,633	1,797	\$3,440	52,291
Behavioral Health Facility - Non TXIX	\$341,837	41	\$8,337	1,225	\$329,688	42	\$7,850	1,209
Behavioral Health Facility - TXIX	\$52,275	86	\$608	2,506	\$47,162	72	\$655	2,263
Residential Treatment - Non TXIX	\$46,263	4	\$11,566	128	\$23,981	2	\$11,990	62
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$24,352	4	\$6,088	244	\$70,988	4	\$17,747	514
	<b>\$7,686,423</b>	<b>2,391</b>			<b>\$7,328,054</b>	<b>2,230</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$325,615	453	\$719	521	\$20,665	27	\$765	31
	<b>\$325,615</b>	<b>453</b>			<b>\$20,665</b>	<b>27</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment**

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,306,030	5,494	\$602	158,774	\$39,194,048	10,522	\$3,725	1,889,102
Family Foster Theraputic	\$110,833	172	\$644	4,904	\$1,305,776	350	\$3,731	56,737
Family Foster Mother/Infant	\$9,388	2	\$4,694	395	\$39,451	5	\$7,890	986
Foster Care DDD Child	\$922,031	229	\$4,026	8,331	\$8,239,683	396	\$20,807	74,167
Foster Care DDD Zero Rate		195	*			312	*	
Sp. Rate for Foster Homes **	\$106,466	402	\$265	14,946	\$1,174,561	962	\$1,221	169,396
Sp. Rate for Medically Fragile **	\$27,206	50	\$544	1,826	\$321,932	110	\$2,927	20,333
Unlicensed Relative Appl Pending		29	*			168	*	
Unlicensed Relative		2,581	*			8,604	*	
Unlicensed Grandparent **	\$353,840	3,379	\$105	143,305	\$2,672,534	5,650	\$473	1,083,413
Unlicensed Non-Relative		631	*			1,697	*	
	<b>\$4,835,794</b>	<b>11,490</b>			<b>\$52,947,986</b>	<b>19,910</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$715,347	278	\$2,573	5,366	\$7,565,411	1,241	\$6,096	57,002
Court Ordered	\$281,976	221	\$1,276	8,884	\$1,839,403	406	\$4,531	64,891
Group Homes	\$7,126,633	2,011	\$3,544	61,613	\$79,199,174	4,152	\$19,075	665,209
Behavioral Health Facility - Non TXIX	\$620,742	61	\$10,176	2,145	\$4,354,806	140	\$31,106	17,565
Behavioral Health Facility - TXIX	\$109,041	126	\$865	5,124	\$657,548	270	\$2,435	31,684
Residential Treatment - Non TXIX	\$59,807	6	\$9,968	162	\$306,465	8	\$38,308	852
Residential Treatment - TXIX			*			3	*	
Therapeutic Grp Homes - Non TXIX	\$706	1	\$706	38	\$9,519	7	\$1,360	480
IV-E Pass Thru Dollars	\$135,975	10	\$13,598	1,084	\$412,356	21	\$19,636	3,204
	<b>\$9,050,228</b>	<b>2,607</b>			<b>\$94,344,681</b>	<b>5,166</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$11,240	11	\$1,022	16	\$3,735,210	784	\$4,764	5,969
	<b>\$11,240</b>	<b>11</b>			<b>\$3,735,210</b>	<b>784</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - January 2019**

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes			*		\$3,105,321	5,260	\$590	149,033
Family Foster Therapeutic			*		\$99,726	153	\$652	4,381
Family Foster Mother/Infant			*		\$1,852	1	\$1,852	31
Foster Care DDD Child			*		\$352,793	105	\$3,360	3,044
Foster Care DDD Zero Rate			*			129	*	
Sp. Rate for Foster Homes **			*		\$70,400	350	\$201	9,886
Sp. Rate for Medically Fragile **			*		\$20,701	44	\$470	1,306
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			13	*	
Unlicensed Relative			*			1,410	*	
Unlicensed Grandparent **			*		\$194,228	2,683	\$72	78,715
Unlicensed Non-Relative			*			343	*	
					<b>\$3,845,022</b>	<b>9,740</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)			*		\$426,131	150	\$2,841	3,074
Court Ordered			*		\$128,454	175	\$734	4,837
Group Homes			*		\$6,031,874	1,806	\$3,340	49,899
Behavioral Health Facility - Non TXIX			*		\$293,989	42	\$7,000	1,107
Behavioral Health Facility - TXIX			*		\$52,754	89	\$593	2,518
Residential Treatment - Non TXIX			*		\$47,386	4	\$11,846	124
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$51,916	6	\$8,653	346
					<b>\$7,032,504</b>	<b>2,230</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$254,320	408	\$623	408	\$586,715	485	\$1,210	937
	<b>\$254,320</b>	<b>408</b>			<b>\$586,715</b>	<b>485</b>		

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**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - January 2019**

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,161,045	5,285	\$598	151,687	\$3,142,161	5,279	\$595	150,897
Family Foster Therapeutic	\$95,866	148	\$648	4,199	\$100,170	157	\$638	4,419
Family Foster Mother/Infant	\$606	2	\$303	11	\$3,759	3	\$1,253	76
Foster Care DDD Child	\$582,650	151	\$3,859	5,077	\$691,373	171	\$4,043	6,127
Foster Care DDD Zero Rate		132	*			162	*	
Sp. Rate for Foster Homes **	\$74,419	342	\$218	10,357	\$68,823	333	\$207	9,916
Sp. Rate for Medically Fragile **	\$20,705	44	\$471	1,293	\$19,533	48	\$407	1,210
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			8	*	
Unlicensed Relative		1,443	*			1,567	*	
Unlicensed Grandparent **	\$192,863	2,515	\$77	78,129	\$205,138	2,566	\$80	83,112
Unlicensed Non-Relative		314	*			355	*	
	<b>\$4,128,152</b>	<b>9,707</b>			<b>\$4,230,958</b>	<b>9,862</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$510,062	175	\$2,915	3,470	\$324,180	116	\$2,795	2,341
Court Ordered	\$134,077	174	\$771	5,032	\$163,210	175	\$933	5,763
Group Homes	\$6,187,855	1,806	\$3,426	50,086	\$6,069,668	1,803	\$3,366	49,500
Behavioral Health Facility - Non TXIX	\$290,949	37	\$7,863	1,167	\$320,870	40	\$8,022	1,275
Behavioral Health Facility - TXIX	\$49,195	83	\$593	2,346	\$58,666	101	\$581	2,802
Residential Treatment - Non TXIX	\$41,776	4	\$10,444	107	\$35,957	3	\$11,986	90
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$27,743	5	\$5,549	186	\$18,910	3	\$6,303	114
	<b>\$7,242,234</b>	<b>2,222</b>			<b>\$6,992,000</b>	<b>2,203</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$284,615	411	\$692	451	\$296,780	418	\$710	472
	<b>\$284,615</b>	<b>411</b>			<b>\$296,780</b>	<b>418</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - January 2019**

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,176,046	5,205	\$610	152,146	\$3,041,401	5,133	\$593	145,848
Family Foster Therapeutic	\$105,702	161	\$657	4,656	\$106,044	163	\$651	4,638
Family Foster Mother/Infant	\$4,271	3	\$1,424	116	\$6,565	4	\$1,641	147
Foster Care DDD Child	\$571,372	132	\$4,329	4,950	\$703,437	165	\$4,263	6,233
Foster Care DDD Zero Rate		108	*			134	*	
Sp. Rate for Foster Homes **	\$71,371	320	\$223	10,490	\$63,570	307	\$207	9,104
Sp. Rate for Medically Fragile **	\$19,834	43	\$461	1,228	\$16,480	36	\$458	1,020
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		7	*			5	*	
Unlicensed Relative		1,308	*			1,271	*	
Unlicensed Grandparent **	\$217,333	2,541	\$86	87,989	\$140,948	1,758	\$80	57,064
Unlicensed Non-Relative		323	*			328	*	
	<b>\$4,165,929</b>	<b>9,365</b>			<b>\$4,078,445</b>	<b>8,734</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$352,778	132	\$2,673	2,719	\$510,246	175	\$2,916	3,542
Court Ordered	\$164,944	180	\$916	6,113	\$149,832	169	\$887	5,364
Group Homes	\$6,113,456	1,747	\$3,499	49,659	\$6,025,669	1,756	\$3,431	49,704
Behavioral Health Facility - Non TXIX	\$312,742	32	\$9,773	1,079	\$293,849	38	\$7,733	1,245
Behavioral Health Facility - TXIX	\$50,952	83	\$614	2,431	\$57,018	83	\$687	2,728
Residential Treatment - Non TXIX	\$29,836	3	\$9,945	72	\$108,720	4	\$27,180	296
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars			*		\$91,221	5	\$18,244	662
	<b>\$7,024,707</b>	<b>2,138</b>			<b>\$7,236,863</b>	<b>2,182</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$304,580	432	\$705	482	\$285,605	411	\$695	457
	<b>\$304,580</b>	<b>432</b>			<b>\$285,605</b>	<b>411</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - January 2019**

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,124,257	5,105	\$612	149,984				*
Family Foster Therapeutic	\$114,212	166	\$688	4,946				*
Family Foster Mother/Infant	\$22,244	8	\$2,780	428				*
Foster Care DDD Child	\$1,120,443	225	\$4,980	9,768				*
Foster Care DDD Zero Rate		171	*					*
Sp. Rate for Foster Homes **	\$67,330	316	\$213	10,183				*
Sp. Rate for Medically Fragile **	\$17,848	35	\$510	1,105				*
Foster Care/DDD Misc **	\$386	1	\$386	24				*
Unlicensed Relative Appl Pending		6	*					*
Unlicensed Relative		1,379	*					*
Unlicensed Grandparent **	\$317,301	2,820	\$113	128,472				*
Unlicensed Non-Relative		351	*					*
	<b>\$4,784,022</b>	<b>9,737</b>						
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$468,578	160	\$2,929	3,309				*
Court Ordered	\$202,274	192	\$1,054	6,396				*
Group Homes	\$6,119,078	1,732	\$3,533	49,734				*
Behavioral Health Facility - Non TXIX	\$440,637	41	\$10,747	1,437				*
Behavioral Health Facility - TXIX	\$57,717	80	\$721	2,757				*
Residential Treatment - Non TXIX	\$35,185	3	\$11,728	93				*
Residential Treatment - TXIX		1	*					*
Therapeutic Grp Homes - Non TXIX	\$595	2	\$297	29				*
IV-E Pass Thru Dollars	\$24,933	4	\$6,233	218				*
	<b>\$7,348,996</b>	<b>2,155</b>						
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$306,525	436	\$703	495				*
	<b>\$306,525</b>	<b>436</b>						

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**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - January 2019**

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes			*		\$18,750,232	7,489	\$2,504	899,595
Family Foster Therapeutic			*		\$621,720	240	\$2,591	27,239
Family Foster Mother/Infant			*		\$39,296	9	\$4,366	809
Foster Care DDD Child			*		\$4,022,069	302	\$13,318	35,199
Foster Care DDD Zero Rate			*			217	*	
Sp. Rate for Foster Homes **			*		\$415,912	511	\$814	59,936
Sp. Rate for Medically Fragile **			*		\$115,101	62	\$1,856	7,162
Foster Care/DDD Misc **			*		\$386	1	\$386	24
Unlicensed Relative Appl Pending			*			17	*	
Unlicensed Relative			*			3,363	*	
Unlicensed Grandparent **			*		\$1,267,811	4,183	\$303	513,481
Unlicensed Non-Relative			*			834	*	
					<b>\$25,232,528</b>	<b>13,970</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)			*		\$2,591,975	464	\$5,586	18,455
Court Ordered			*		\$942,790	280	\$3,367	33,505
Group Homes			*		\$36,547,601	2,763	\$13,228	298,582
Behavioral Health Facility - Non TXIX			*		\$1,953,036	80	\$24,413	7,310
Behavioral Health Facility - TXIX			*		\$326,302	164	\$1,990	15,582
Residential Treatment - Non TXIX			*		\$298,860	6	\$49,810	782
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$2,017	4	\$504	104
IV-E Pass Thru Dollars			*		\$214,724	11	\$19,520	1,526
					<b>\$42,877,304</b>	<b>3,397</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint			*		\$2,319,140	622	\$3,729	3,702
					<b>\$2,319,140</b>	<b>622</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment**

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,525,310	5,914	\$596	170,437	\$3,439,056	5,857	\$587	166,578
Family Foster Theraputic	\$117,335	179	\$656	5,122	\$115,992	180	\$644	4,989
Family Foster Mother/Infant	\$3,687	3	\$1,229	93	\$3,687	3	\$1,229	93
Foster Care DDD Child	\$712,538	216	\$3,299	6,583	\$739,650	230	\$3,216	6,899
Foster Care DDD Zero Rate		216	*			216	*	
Sp. Rate for Foster Homes **	\$115,840	587	\$197	16,758	\$114,112	574	\$199	16,605
Sp. Rate for Medically Fragile **	\$30,818	65	\$474	1,922	\$30,324	70	\$433	1,916
Unlicensed Relative Appl Pending		154	*			140	*	
Unlicensed Relative		4,627	*			4,163	*	
Unlicensed Grandparent **	\$201,011	2,789	\$72	81,412	\$213,539	2,973	\$72	86,484
Unlicensed Non-Relative		771	*			759	*	
	<b>\$4,706,541</b>	<b>12,599</b>			<b>\$4,656,360</b>	<b>12,507</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$937,776	350	\$2,679	7,331	\$764,142	324	\$2,358	5,622
Court Ordered	\$144,284	183	\$788	5,220	\$151,771	191	\$795	5,478
Group Homes	\$7,084,907	2,118	\$3,345	60,287	\$6,864,917	2,104	\$3,263	58,807
Behavioral Health Facility - Non TXIX	\$291,501	58	\$5,026	1,445	\$351,457	58	\$6,060	1,626
Behavioral Health Facility - TXIX	\$60,323	112	\$539	2,960	\$54,572	109	\$501	2,670
Residential Treatment - Non TXIX	\$26,133	2	\$13,067	93	\$31,743	3	\$10,581	79
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$372	1	\$372	20	\$687	2	\$344	37
IV-E Pass Thru Dollars	\$29,018	3	\$9,673	186	\$23,883	3	\$7,961	148
	<b>\$8,574,313</b>	<b>2,717</b>			<b>\$8,243,171</b>	<b>2,671</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$305,850	490	\$624	490	\$299,530	482	\$621	482
	<b>\$305,850</b>	<b>490</b>			<b>\$299,530</b>	<b>482</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment**

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,320,409	5,804	\$572	160,775	\$3,429,213	5,793	\$592	165,820
Family Foster Theraputic	\$114,307	183	\$625	4,988	\$120,834	184	\$657	5,236
Family Foster Mother/Infant	\$4,359	4	\$1,090	106	\$5,220	4	\$1,305	124
Foster Care DDD Child	\$694,946	214	\$3,247	6,212	\$711,295	221	\$3,219	6,610
Foster Care DDD Zero Rate		221	*			214	*	
Sp. Rate for Foster Homes **	\$108,237	570	\$190	15,834	\$110,001	570	\$193	16,229
Sp. Rate for Medically Fragile **	\$30,971	72	\$430	1,961	\$30,872	68	\$454	1,955
Unlicensed Relative Appl Pending		116	*			102	*	
Unlicensed Relative		3,220	*			3,041	*	
Unlicensed Grandparent **	\$211,921	3,045	\$70	85,878	\$220,818	3,080	\$72	89,607
Unlicensed Non-Relative		705	*			673	*	
	<b>\$4,485,151</b>	<b>12,211</b>			<b>\$4,628,253</b>	<b>12,106</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$649,845	246	\$2,642	4,836	\$671,664	250	\$2,687	5,223
Court Ordered	\$150,133	194	\$774	5,324	\$152,205	184	\$827	5,352
Group Homes	\$6,669,233	2,031	\$3,284	55,857	\$6,844,886	2,065	\$3,315	57,923
Behavioral Health Facility - Non TXIX	\$329,064	58	\$5,674	1,517	\$342,672	61	\$5,618	1,525
Behavioral Health Facility - TXIX	\$52,108	96	\$543	2,517	\$53,477	105	\$509	2,623
Residential Treatment - Non TXIX	\$25,576	3	\$8,525	67	\$23,405	2	\$11,703	62
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,109	2	\$554	57
IV-E Pass Thru Dollars	\$30,368	5	\$6,074	212	\$43,666	7	\$6,238	366
	<b>\$7,906,326</b>	<b>2,562</b>			<b>\$8,133,084</b>	<b>2,591</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$319,715	511	\$626	511	\$311,955	497	\$628	499
	<b>\$319,715</b>	<b>511</b>			<b>\$311,955</b>	<b>497</b>		

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**Arizona Department of Child Safety**

**BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment**

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,224,269	5,667	\$569	156,051	\$3,259,988	5,474	\$596	157,686
Family Foster Theraputic	\$111,365	173	\$644	4,813	\$112,872	171	\$660	4,868
Family Foster Mother/Infant	\$5,052	4	\$1,263	120	\$4,061	4	\$1,015	100
Foster Care DDD Child	\$680,681	220	\$3,094	6,071	\$711,225	217	\$3,278	6,475
Foster Care DDD Zero Rate		220	*			214	*	
Sp. Rate for Foster Homes **	\$100,184	544	\$184	14,930	\$97,173	494	\$197	14,278
Sp. Rate for Medically Fragile **	\$27,653	63	\$439	1,743	\$28,138	60	\$469	1,806
Unlicensed Relative Appl Pending		92	*			79	*	
Unlicensed Relative		2,995	*			2,927	*	
Unlicensed Grandparent **	\$219,168	3,136	\$70	88,924	\$229,532	3,197	\$72	93,127
Unlicensed Non-Relative		669	*			645	*	
	<b>\$4,368,371</b>	<b>11,993</b>			<b>\$4,442,989</b>	<b>11,651</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$630,583	234	\$2,695	4,833	\$611,116	243	\$2,515	4,780
Court Ordered	\$134,367	176	\$763	4,928	\$139,938	185	\$756	5,084
Group Homes	\$6,607,412	2,000	\$3,304	54,398	\$6,805,004	1,988	\$3,423	57,681
Behavioral Health Facility - Non TXIX	\$342,226	52	\$6,581	1,366	\$342,404	53	\$6,460	1,490
Behavioral Health Facility - TXIX	\$53,484	96	\$557	2,597	\$56,087	99	\$567	2,737
Residential Treatment - Non TXIX	\$10,325	2	\$5,163	31	\$10,230	1	\$10,230	31
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,295	3	\$432	66	\$614	2	\$307	31
IV-E Pass Thru Dollars	\$21,447	7	\$3,064	186	\$29,631	5	\$5,926	284
	<b>\$7,801,139</b>	<b>2,503</b>			<b>\$7,995,024</b>	<b>2,488</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$322,960	514	\$628	514	\$317,525	505	\$629	508
	<b>\$322,960</b>	<b>514</b>			<b>\$317,525</b>	<b>505</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment**

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,241,129	5,469	\$593	156,099	\$2,984,220	5,517	\$541	143,246
Family Foster Therapeutic	\$101,591	161	\$631	4,387	\$95,397	164	\$582	4,089
Family Foster Mother/Infant	\$1,499	3	\$500	52	\$2,122	2	\$1,061	54
Foster Care DDD Child	\$711,142	225	\$3,161	6,558	\$616,777	214	\$2,882	5,470
Foster Care DDD Zero Rate		204	*			195	*	
Sp. Rate for Foster Homes **	\$96,525	465	\$208	13,887	\$86,976	471	\$185	12,299
Sp. Rate for Medically Fragile **	\$29,670	62	\$479	1,855	\$24,143	58	\$416	1,510
Unlicensed Relative Appl Pending		78	*			69	*	
Unlicensed Relative		2,838	*			2,805	*	
Unlicensed Grandparent **	\$229,290	3,180	\$72	93,022	\$207,982	3,194	\$65	84,354
Unlicensed Non-Relative		667	*			631	*	
	<b>\$4,410,846</b>	<b>11,583</b>			<b>\$4,017,616</b>	<b>11,496</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$537,021	218	\$2,463	4,026	\$485,056	202	\$2,401	3,472
Court Ordered	\$155,137	193	\$804	5,386	\$146,640	203	\$722	5,192
Group Homes	\$6,678,905	1,985	\$3,365	55,904	\$6,015,278	1,931	\$3,115	49,826
Behavioral Health Facility - Non TXIX	\$371,064	54	\$6,872	1,523	\$356,309	50	\$7,126	1,284
Behavioral Health Facility - TXIX	\$59,853	109	\$549	2,864	\$51,015	95	\$537	2,407
Residential Treatment - Non TXIX	\$10,230	1	\$10,230	31	\$17,716	3	\$5,905	51
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,702	3	\$567	83	\$1,148	2	\$574	56
IV-E Pass Thru Dollars	\$34,662	6	\$5,777	322	\$23,331	4	\$5,833	170
	<b>\$7,848,574</b>	<b>2,499</b>			<b>\$7,096,493</b>	<b>2,442</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$320,170	508	\$630	508	\$313,570	498	\$630	498
	<b>\$320,170</b>	<b>508</b>			<b>\$313,570</b>	<b>498</b>		

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\*\* Service requires a base placement service.



**Arizona Department of Child Safety**

**BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment**

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,287,957	5,544	\$593	157,640	\$3,152,173	5,480	\$575	151,114
Family Foster Therapeutic	\$105,983	169	\$627	4,566	\$103,537	162	\$639	4,557
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$2,401	2	\$1,201	60
Foster Care DDD Child	\$668,600	211	\$3,169	5,925	\$660,518	206	\$3,206	5,771
Foster Care DDD Zero Rate		194	*			190	*	
Sp. Rate for Foster Homes **	\$94,725	455	\$208	13,171	\$88,103	440	\$200	12,306
Sp. Rate for Medically Fragile **	\$23,754	54	\$440	1,498	\$21,757	50	\$435	1,386
Unlicensed Relative Appl Pending		61	*			40	*	
Unlicensed Relative		2,680	*			2,386	*	
Unlicensed Grandparent **	\$229,369	3,191	\$72	93,009	\$239,353	3,433	\$70	96,930
Unlicensed Non-Relative		648	*			606	*	
	<b>\$4,412,869</b>	<b>11,507</b>			<b>\$4,267,842</b>	<b>11,402</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$559,838	229	\$2,445	4,025	\$569,869	220	\$2,590	4,140
Court Ordered	\$159,802	194	\$824	5,597	\$168,955	212	\$797	5,720
Group Homes	\$6,599,641	1,939	\$3,404	54,581	\$6,337,145	1,966	\$3,223	52,856
Behavioral Health Facility - Non TXIX	\$420,407	53	\$7,932	1,461	\$397,651	52	\$7,647	1,430
Behavioral Health Facility - TXIX	\$53,653	102	\$526	2,530	\$52,550	104	\$505	2,508
Residential Treatment - Non TXIX	\$34,211	3	\$11,404	93	\$33,107	3	\$11,036	90
Residential Treatment - TXIX		1	*				*	
Therapeutic Grp Homes - Non TXIX	\$1,886	3	\$629	92			*	
IV-E Pass Thru Dollars	\$21,594	4	\$5,398	142	\$33,940	7	\$4,849	282
	<b>\$7,851,031</b>	<b>2,466</b>			<b>\$7,593,218</b>	<b>2,496</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$303,325	485	\$625	485	\$308,195	493	\$625	493
	<b>\$303,325</b>	<b>485</b>			<b>\$308,195</b>	<b>493</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment**

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,240,292	5,440	\$596	155,392	\$3,090,030	5,374	\$575	148,264
Family Foster Theraputic	\$105,285	172	\$612	4,656	\$101,279	167	\$606	4,466
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$2,401	2	\$1,201	60
Foster Care DDD Child	\$694,002	210	\$3,305	6,037	\$638,309	205	\$3,114	5,556
Foster Care DDD Zero Rate		191	*			182	*	
Sp. Rate for Foster Homes **	\$85,384	418	\$204	12,040	\$77,300	389	\$199	11,059
Sp. Rate for Medically Fragile **	\$22,010	51	\$432	1,396	\$21,824	47	\$464	1,385
Unlicensed Relative Appl Pending		25	*			20	*	
Unlicensed Relative		2,280	*			2,284	*	
Unlicensed Grandparent **	\$241,533	3,382	\$71	97,896	\$229,018	3,283	\$70	92,770
Unlicensed Non-Relative		589	*			558	*	
	<b>\$4,390,988</b>	<b>11,318</b>			<b>\$4,160,162</b>	<b>11,148</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$593,575	228	\$2,603	4,600	\$554,927	219	\$2,534	4,114
Court Ordered	\$171,633	209	\$821	5,830	\$164,537	214	\$769	5,780
Group Homes	\$6,522,143	1,928	\$3,383	54,887	\$6,169,702	1,897	\$3,252	52,202
Behavioral Health Facility - Non TXIX	\$399,951	54	\$7,406	1,387	\$410,100	57	\$7,195	1,511
Behavioral Health Facility - TXIX	\$55,018	98	\$561	2,626	\$55,410	100	\$554	2,645
Residential Treatment - Non TXIX	\$42,611	4	\$10,653	114	\$41,177	6	\$6,863	110
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$149	1	\$149	8	\$557	1	\$557	30
IV-E Pass Thru Dollars	\$62,727	9	\$6,970	480	\$58,090	8	\$7,261	426
	<b>\$7,847,806</b>	<b>2,445</b>			<b>\$7,454,500</b>	<b>2,432</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$310,405	497	\$625	497	\$302,010	484	\$624	484
	<b>\$310,405</b>	<b>497</b>			<b>\$302,010</b>	<b>484</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment**

Activity	Totals 2018							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$39,194,048	10,522	\$3,725	1,889,102				*
Family Foster Theraputic	\$1,305,776	350	\$3,731	56,737				*
Family Foster Mother/Infant	\$39,451	5	\$7,890	986				*
Foster Care DDD Child	\$8,239,683	396	\$20,807	74,167				*
Foster Care DDD Zero Rate		312	*					*
Sp. Rate for Foster Homes **	\$1,174,561	962	\$1,221	169,396				*
Sp. Rate for Medically Fragile **	\$321,932	110	\$2,927	20,333				*
Unlicensed Relative Appl Pending		168	*					*
Unlicensed Relative		8,604	*					*
Unlicensed Grandparent **	\$2,672,534	5,650	\$473	1,083,413				*
Unlicensed Non-Relative		1,697	*					*
	<b>\$52,947,986</b>	<b>19,910</b>						
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$7,565,411	1,241	\$6,096	57,002				*
Court Ordered	\$1,839,403	406	\$4,531	64,891				*
Group Homes	\$79,199,174	4,152	\$19,075	665,209				*
Behavioral Health Facility - Non TXIX	\$4,354,806	140	\$31,106	17,565				*
Behavioral Health Facility - TXIX	\$657,548	270	\$2,435	31,684				*
Residential Treatment - Non TXIX	\$306,465	8	\$38,308	852				*
Residential Treatment - TXIX		3	*					*
Therapeutic Grp Homes - Non TXIX	\$9,519	7	\$1,360	480				*
IV-E Pass Thru Dollars	\$412,356	21	\$19,636	3,204				*
	<b>\$94,344,681</b>	<b>5,166</b>						
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$3,735,210	784	\$4,764	5,969				*
	<b>\$3,735,210</b>	<b>784</b>						

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**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - January 2019**

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,200,217	5,447	\$588	153,617	\$3,211,418	5,470	\$587	154,217
Family Foster Theraputic	\$101,769	159	\$640	4,470	\$100,793	159	\$634	4,408
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$1,458	4	\$365	52
Foster Care DDD Child	\$663,386	204	\$3,252	5,839	\$698,979	213	\$3,282	6,161
Foster Care DDD Zero Rate		168	*			174	*	
Sp. Rate for Foster Homes **	\$78,251	392	\$200	11,101	\$76,825	385	\$200	10,848
Sp. Rate for Medically Fragile **	\$21,845	47	\$465	1,380	\$20,333	46	\$442	1,267
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		17	*			12	*	
Unlicensed Relative		2,134	*			2,031	*	
Unlicensed Grandparent **	\$232,345	3,260	\$71	94,157	\$223,234	3,131	\$71	90,437
Unlicensed Non-Relative		538	*			512	*	
	<b>\$4,300,294</b>	<b>11,083</b>			<b>\$4,333,040</b>	<b>10,941</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$521,595	183	\$2,850	3,642	\$441,377	170	\$2,596	3,101
Court Ordered	\$157,622	218	\$723	5,805	\$154,895	212	\$731	5,684
Group Homes	\$6,256,471	1,869	\$3,347	51,909	\$6,271,117	1,874	\$3,346	51,425
Behavioral Health Facility - Non TXIX	\$414,661	58	\$7,149	1,546	\$406,120	55	\$7,384	1,551
Behavioral Health Facility - TXIX	\$59,186	104	\$569	2,825	\$61,076	109	\$560	2,915
Residential Treatment - Non TXIX	\$56,221	5	\$11,244	155	\$51,551	5	\$10,310	130
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$53,287	7	\$7,612	364	\$37,990	6	\$6,332	234
	<b>\$7,519,618</b>	<b>2,385</b>			<b>\$7,424,664</b>	<b>2,359</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$287,850	460	\$626	460	\$295,275	472	\$626	471
	<b>\$287,850</b>	<b>460</b>			<b>\$295,275</b>	<b>472</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - January 2019**

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,104,743	5,371	\$578	148,980	\$3,193,652	5,360	\$596	153,096
Family Foster Theraputic	\$102,058	160	\$638	4,513	\$102,652	169	\$607	4,550
Family Foster Mother/Infant	\$5,038	5	\$1,008	136	\$5,901	5	\$1,180	155
Foster Care DDD Child	\$687,854	217	\$3,170	5,999	\$638,496	197	\$3,241	5,563
Foster Care DDD Zero Rate		174	*			160	*	
Sp. Rate for Foster Homes **	\$70,607	368	\$192	10,222	\$67,480	343	\$197	9,879
Sp. Rate for Medically Fragile **	\$19,003	47	\$404	1,177	\$19,641	44	\$446	1,216
Foster Care/DDD Misc **			*		\$386	1	\$386	24
Unlicensed Relative Appl Pending		9	*			8	*	
Unlicensed Relative		1,911	*			1,818	*	
Unlicensed Grandparent **	\$211,970	3,056	\$69	85,866	\$216,095	3,023	\$71	87,488
Unlicensed Non-Relative		463	*			456	*	
	<b>\$4,201,272</b>	<b>10,635</b>			<b>\$4,244,304</b>	<b>10,465</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$382,141	138	\$2,769	2,688	\$426,399	166	\$2,569	3,117
Court Ordered	\$162,104	198	\$819	5,627	\$166,128	193	\$861	5,673
Group Homes	\$6,033,669	1,849	\$3,263	49,560	\$6,156,617	1,799	\$3,422	50,506
Behavioral Health Facility - Non TXIX	\$341,588	48	\$7,116	1,291	\$305,097	41	\$7,441	1,112
Behavioral Health Facility - TXIX	\$55,107	107	\$515	2,630	\$54,813	99	\$554	2,624
Residential Treatment - Non TXIX	\$57,257	5	\$11,451	150	\$51,846	5	\$10,369	134
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars	\$36,128	6	\$6,021	210	\$35,113	5	\$7,023	260
	<b>\$7,067,995</b>	<b>2,299</b>			<b>\$7,196,319</b>	<b>2,249</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$294,120	468	\$628	468	\$295,585	469	\$630	469
	<b>\$294,120</b>	<b>468</b>			<b>\$295,585</b>	<b>469</b>		

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**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - January 2019**

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,027,655	5,266	\$575	145,173	\$3,012,547	5,029	\$599	144,512
Family Foster Theraputic	\$106,166	169	\$628	4,626	\$108,282	162	\$668	4,672
Family Foster Mother/Infant	\$6,276	6	\$1,046	176	\$18,142	8	\$2,268	228
Foster Care DDD Child	\$680,533	219	\$3,107	5,937	\$652,821	203	\$3,216	5,700
Foster Care DDD Zero Rate		172	*			157	*	
Sp. Rate for Foster Homes **	\$63,275	335	\$189	9,232	\$59,474	303	\$196	8,654
Sp. Rate for Medically Fragile **	\$17,187	38	\$452	1,064	\$17,093	35	\$488	1,058
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		7	*			5	*	
Unlicensed Relative		1,579	*			1,167	*	
Unlicensed Grandparent **	\$202,177	2,875	\$70	81,853	\$181,990	2,493	\$73	73,680
Unlicensed Non-Relative		387	*			315	*	
	<b>\$4,103,269</b>	<b>10,118</b>			<b>\$4,050,348</b>	<b>9,210</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$410,773	158	\$2,600	2,998	\$409,690	146	\$2,806	2,909
Court Ordered	\$156,965	192	\$818	5,494	\$145,077	177	\$820	5,222
Group Homes	\$5,921,469	1,769	\$3,347	47,902	\$5,908,258	1,711	\$3,453	47,280
Behavioral Health Facility - Non TXIX	\$256,724	36	\$7,131	958	\$228,846	35	\$6,538	852
Behavioral Health Facility - TXIX	\$51,956	94	\$553	2,479	\$44,165	75	\$589	2,109
Residential Treatment - Non TXIX	\$46,800	4	\$11,700	120	\$35,185	3	\$11,728	93
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$41	1	\$41	2	\$554	2	\$277	27
IV-E Pass Thru Dollars	\$27,273	4	\$6,818	240	\$24,933	4	\$6,233	218
	<b>\$6,872,002</b>	<b>2,217</b>			<b>\$6,796,707</b>	<b>2,110</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$295,035	469	\$629	469	\$297,825	475	\$627	475
	<b>\$295,035</b>	<b>469</b>			<b>\$297,825</b>	<b>475</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - January 2019**

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes			*				*	
Family Foster Theraputic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*				*	
Foster Care DDD Zero Rate			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **			*				*	
Unlicensed Non-Relative			*				*	
<b>Congregate Care</b>								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$289,410	464	\$624	464	\$264,040	426	\$620	426
	<b>\$289,410</b>	<b>464</b>			<b>\$264,040</b>	<b>426</b>		

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**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - January 2019**

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
<b>Foster Care Placements</b>								
Family Foster Homes	\$18,750,232	7,489	\$2,504	899,595				*
Family Foster Theraputic	\$621,720	240	\$2,591	27,239				*
Family Foster Mother/Infant	\$39,296	9	\$4,366	809				*
Foster Care DDD Child	\$4,022,069	302	\$13,318	35,199				*
Foster Care DDD Zero Rate		217	*					*
Sp. Rate for Foster Homes **	\$415,912	511	\$814	59,936				*
Sp. Rate for Medically Fragile **	\$115,101	62	\$1,856	7,162				*
Foster Care/DDD Misc **	\$386	1	\$386	24				*
Unlicensed Relative Appl Pending		17	*					*
Unlicensed Relative		3,363	*					*
Unlicensed Grandparent **	\$1,267,811	4,183	\$303	513,481				*
Unlicensed Non-Relative		834	*					*
	<b>\$25,232,528</b>	<b>13,970</b>						
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$2,591,975	464	\$5,586	18,455				*
Court Ordered	\$942,790	280	\$3,367	33,505				*
Group Homes	\$36,547,601	2,763	\$13,228	298,582				*
Behavioral Health Facility - Non TXIX	\$1,953,036	80	\$24,413	7,310				*
Behavioral Health Facility - TXIX	\$326,302	164	\$1,990	15,582				*
Residential Treatment - Non TXIX	\$298,860	6	\$49,810	782				*
Residential Treatment - TXIX		1	*					*
Therapeutic Grp Homes - Non TXIX	\$2,017	4	\$504	104				*
IV-E Pass Thru Dollars	\$214,724	11	\$19,520	1,526				*
	<b>\$42,877,304</b>	<b>3,397</b>						
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$2,319,140	622	\$3,729	3,702				*
	<b>\$2,319,140</b>	<b>622</b>						

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.



## Adoption Services - FY 2018 - FY 2019 Actual Expenditures - Data as of February 14, 2018

FY 2018	Expenditures by Payment Month													
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$10,697,082	\$11,030,378	\$10,970,343	\$11,457,912	\$11,223,901	\$11,774,786	\$11,822,419	\$10,747,229	\$11,915,315	\$11,614,406	\$12,035,650	\$11,873,256	\$ 137,162,675
State	\$0	\$4,608,515	\$4,752,106	\$4,726,241	\$4,936,296	\$4,835,479	\$5,072,812	\$5,093,333	\$4,630,120	\$5,133,354	\$5,003,717	\$5,185,197	\$5,115,234	\$ 59,092,404
TANF <sup>1</sup>	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969	\$3,672,740	\$3,305,808	\$ 42,484,775
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
<b>Total</b>	\$0	\$19,233,005	\$19,473,950	\$19,073,380	\$19,876,938	\$19,478,816	\$20,399,177	\$20,490,347	\$18,645,789	\$20,700,478	\$20,180,092	\$20,893,587	\$20,294,298	\$ 238,739,854
Clients		27,091	27,359	27,573	27,807	28,340	28,534	28,612	28,813	29,027	29,251	29,500	29,321	28,436
Avg. IV-E Share	\$	394.86	\$ 403.17	\$ 397.87	\$ 412.05	\$ 396.04	\$ 412.66	\$ 413.20	\$ 373.00	\$ 410.49	\$ 397.06	\$ 407.99	\$ 404.94	\$ 401.94
Avg State Share	\$	170.11	\$ 173.69	\$ 171.41	\$ 177.52	\$ 170.62	\$ 177.78	\$ 178.01	\$ 160.70	\$ 176.85	\$ 171.06	\$ 175.77	\$ 174.46	\$ 173.17
Avg. TANF Share	\$	144.97	\$ 134.93	\$ 122.47	\$ 125.25	\$ 120.66	\$ 124.47	\$ 124.93	\$ 113.44	\$ 125.81	\$ 121.77	\$ 124.50	\$ 112.75	\$ 124.66
Avg Per Client	\$	709.94	\$ 711.79	\$ 691.74	\$ 714.82	\$ 687.33	\$ 714.91	\$ 716.15	\$ 647.13	\$ 713.15	\$ 689.89	\$ 708.26	\$ 692.14	\$ 699.77
<b>Special Services</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>June</b>	<b>13th Mo / AA</b>	<b>Total</b>
State	\$0	\$37,069	\$12,499	\$42,926	\$25,670	\$28,773	\$18,543	\$23,302	\$25,116	\$26,897	\$28,407	\$23,689	\$29,393	\$ 322,283
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505	\$77,141	\$83,668	\$ 935,672
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
<b>Total</b>	\$0	\$149,584	\$147,430	\$130,773	\$112,441	\$97,524	\$91,570	\$71,348	\$90,895	\$77,589	\$74,912	\$100,830	\$113,061	\$ 1,257,955
Clients		362	282	335	313	279	261	236	346	296	281	297	315	300
Avg Per Client		\$413.22	\$522.80	\$390.37	\$359.24	\$349.55	\$350.84	\$302.32	\$262.70	\$262.13	\$266.59	\$339.49	\$358.92	\$ 348.18
<b>Non-Recurring</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>June</b>	<b>13th Mo / AA</b>	<b>Total</b>
Title IV-E	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236	\$238,921	\$195,803	\$ 2,697,605
State	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236	\$238,921	\$195,803	\$ 2,697,605
<b>Total</b>	\$0	\$501,594	\$299,988	\$537,714	\$407,936	\$843,580	\$276,902	\$307,848	\$435,888	\$441,842	\$472,472	\$477,842	\$391,606	\$ 5,395,210
Clients		393	232	379	289	594	196	207	306	287	315	317	284	317
Avg. Fed Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750	\$754	\$689	\$ 711
Avg State Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750	\$754	\$689	\$ 711
Avg Per Client		\$1,276	\$1,293	\$1,419	\$1,412	\$1,420	\$1,413	\$1,487	\$1,424	\$1,540	\$1,500	\$1,507	\$1,379	\$ 1,422
<b>Home Recruit</b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>	<b>May</b>	<b>June</b>	<b>13th Mo / AA</b>	<b>Total</b>
Title IV-E	\$0	\$41,512	\$42,511	\$47,024	\$52,628	\$42,831	\$52,176	\$40,465	\$62,343	\$42,164	\$51,030	\$52,847	\$135,840	\$ 663,370
State	\$0	\$62,269	\$63,766	\$70,535	\$78,942	\$64,246	\$78,263	\$60,697	\$93,515	\$63,246	\$76,545	\$79,271	\$203,761	\$ 995,056
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
<b>Total</b>	\$0	\$103,781	\$106,277	\$117,559	\$131,570	\$107,077	\$130,439	\$101,162	\$155,858	\$105,410	\$127,575	\$132,118	\$339,601	\$ 1,658,426
<b>Total Program</b>														
Title IV-E	\$0	\$10,989,391	\$11,222,883	\$11,286,224	\$11,714,508	\$11,688,522	\$11,965,413	\$12,016,808	\$11,027,516	\$12,178,400	\$11,901,672	\$12,327,418	\$12,204,899	\$ 140,523,650
State	\$0	\$4,958,650	\$4,978,365	\$5,108,559	\$5,244,876	\$5,350,288	\$5,308,069	\$5,331,256	\$4,966,695	\$5,444,418	\$5,344,905	\$5,527,078	\$5,544,191	\$ 63,107,348
TANF	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969	\$3,672,740	\$3,305,808	\$ 42,484,775
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505	\$77,141	\$83,668	\$ 935,672
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
<b>Total</b>	\$0	\$19,987,964	\$20,027,645	\$19,859,426	\$20,528,885	\$20,526,997	\$20,898,088	\$20,970,705	\$19,328,430	\$21,325,319	\$20,855,051	\$21,604,377	\$21,138,566	\$ 247,051,445

<b>FY 2019</b>	<b>Expenditures by Payment Month</b>													
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$12,157,188	\$12,337,014	\$12,012,997	\$12,486,891	\$12,186,592	\$12,712,568							\$ 73,893,251
State	\$0	\$5,237,558	\$5,315,031	\$5,195,135	\$5,400,075	\$5,270,208	\$5,497,671							\$ 31,915,678
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655							\$ 20,084,067
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0							\$ -
Total	\$0	\$20,762,050	\$21,013,940	\$20,426,451	\$21,280,767	\$20,767,893	\$21,641,894							\$ 125,892,996
Clients		29,392	29,695	29,852	30,074	30,369	30,574							29,993
Avg. IV-E Share	\$	413.62	\$ 415.46	\$ 402.42	\$ 415.21	\$ 401.28	\$ 415.80							\$ 410.63
Avg State Share	\$	178.20	\$ 178.99	\$ 174.03	\$ 179.56	\$ 173.54	\$ 179.82							\$ 177.35
Avg. TANF Share	\$	114.57	\$ 113.21	\$ 107.81	\$ 112.85	\$ 109.03	\$ 112.24							\$ 111.62
Avg Per Client	\$	706.38	\$ 707.66	\$ 684.26	\$ 707.61	\$ 683.85	\$ 707.85							\$ 699.60
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$16,419	\$17,844	\$12,070	\$14,294	\$14,680	\$14,963							\$ 90,270
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0							\$ -
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861							\$ 188,100
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0							\$ -
Total	\$0	\$78,119	\$43,789	\$44,232	\$47,492	\$35,914	\$28,824							\$ 278,370
Clients		232	185	168	176	157	138							176
Avg Per Client		\$336.72	\$236.70	\$263.29	\$269.84	\$228.75	\$208.87							\$ 257.36
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146							\$ 1,386,841
State	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146							\$ 1,386,841
Total	\$0	\$586,370	\$507,124	\$319,346	\$530,792	\$471,760	\$358,292							\$ 2,773,682
Clients		394	338	243	377	335	289							329
Avg. Fed Share		\$744	\$750	\$657	\$704	\$704	\$620							\$ 697
Avg State Share		\$744	\$750	\$657	\$704	\$704	\$620							\$ 697
Avg Per Client		\$1,488	\$1,500	\$1,314	\$1,408	\$1,408	\$1,240							\$ 1,393
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$47,461	\$46,756	\$27,132	\$45,668	\$48,160	\$52,181							\$ 267,358
State	\$0	\$71,192	\$70,134	\$40,698	\$68,502	\$72,240	\$78,272							\$ 401,037
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0							\$ -
Total	\$0	\$118,653	\$116,890	\$67,830	\$114,170	\$120,400	\$130,453							\$ 668,395
<b>Total Program</b>														
Title IV-E	\$0	\$12,497,834	\$12,637,332	\$12,199,802	\$12,797,955	\$12,470,632	\$12,943,895							\$ 75,547,450
State	\$0	\$5,618,354	\$5,656,571	\$5,407,576	\$5,748,267	\$5,593,008	\$5,770,052							\$ 33,793,826
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655							\$ 20,084,067
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861							\$ 188,100
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0							\$ -
Total	\$0	\$21,545,192	\$21,681,743	\$20,857,859	\$21,973,221	\$21,395,967	\$22,159,463	\$0	\$0	\$0	\$0	\$0	\$0	\$ 129,613,443