

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$535,934		*	768,595
Allowances (Special)			*		\$746,131		*	746,880
Counseling/Psych Services			*		\$581,561		*	4,386
Family Support Services			*		\$5,010		*	4,082
Child Care			*		\$21,795		*	119
HRSS and ICPC			*		\$2,418,196		*	111,281
In-Home Services			*		\$1,358,473		*	48,024
AZ Families First - SSAT			*		\$431,420		*	17,362
Housing Subsidy	\$9,756		*	16	\$65,240		*	97
Independent Living (Support)/ETV			*		\$276,420		*	23,878
Miscellaneous			*		\$46,487		*	18,711
Parent Aide/Parenting Skills			*		\$1,282,704		*	515
Supervised/Case Aide Visitation			*		\$1,214,573		*	83,015
Specialized Services			*		\$15,950		*	284
Transportation - All Types			*		\$900,812		*	416,649
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests			*		\$423,978		*	53,323
Interpreter/Translation Services			*		\$34,112		*	87,949
	\$9,756				\$10,358,796			
Healthy Families								
Healthy Families			*		\$13,370		*	55
					\$13,370			
Comprehensive Medical & Dental								
CMDP	\$5,488,209		*		\$3,794,506		*	
	\$5,488,209				\$3,794,506			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$547,975		*	784,755	\$546,273		*	787,239
Allowances (Special)	\$388,342		*	387,855	\$190,646		*	190,958
Counseling/Psych Services	\$572,261		*	4,037	\$783,086		*	5,633
Family Support Services	\$5,404		*	131	\$4,894		*	4,894
Child Care	\$30,413		*	252	\$29,258		*	470
HRSS and ICPC	\$1,328,277		*	88,404	\$2,347,678		*	146,703
In-Home Services	\$1,284,547		*	52,947	\$1,299,034		*	33,265
AZ Families First - SSAT			*		\$1,434,699		*	42,395
Housing Subsidy	\$47,643		*	66	\$48,760		*	66
Independent Living (Support)/ETV	\$268,161		*	226,014	\$280,276		*	10,274
Miscellaneous	\$11,984		*	11,984	\$147,693		*	3,889
Parent Aide/Parenting Skills	\$750,812		*	371	\$800,716		*	1,095
Supervised/Case Aide Visitation	\$1,988,947		*	210,568	\$2,259,500		*	296,211
Specialized Services			*		\$14,048		*	216
Transportation - All Types	\$1,452,725		*	625,917	\$1,901,161		*	845,408
Case Management			*		\$2,700		*	12
Receive and Visitation Centers			*				*	
Lab Tests	\$371,296		*	36,852	\$376,902		*	43,871
Interpreter/Translation Services	\$79,397		*	106,695	\$80,105		*	68,396
	\$9,128,184				\$12,547,427			
Healthy Families								
Healthy Families			*		\$2,068,948		*	8,669
					\$2,068,948			
Comprehensive Medical & Dental								
CMDP	\$3,011,726		*		\$4,137,126		*	
	\$3,011,726				\$4,137,126			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$569,024		*	812,855	\$547,503		*	786,175
Allowances (Special)	\$174,077		*	174,314	\$174,236		*	174,351
Counseling/Psych Services	\$785,632		*	5,879	\$616,930		*	4,501
Family Support Services	\$9,671		*	6,257	\$21,351		*	3,115
Child Care	\$21,050		*	323	\$36,461		*	332
HRSS and ICPC	\$3,234,018		*	133,940	\$2,561,676		*	191,464
In-Home Services	\$2,072,774		*	76,797	\$1,606,900		*	43,457
AZ Families First - SSAT	\$599,862		*	17,935	\$563,096		*	12,263
Housing Subsidy	\$46,266		*	59	\$40,556		*	57
Independent Living (Support)/ETV	\$268,609		*	13,825	\$1,141,703		*	826,557
Miscellaneous	\$66,540		*	7,948	\$58,704		*	9,101
Parent Aide/Parenting Skills	\$954,651		*	13,760	\$1,351,522		*	3,350
Supervised/Case Aide Visitation	\$2,670,945		*	316,419	\$2,302,975		*	282,797
Specialized Services	\$140,691		*	452	\$80,734		*	323
Transportation - All Types	\$1,132,624		*	545,853	\$1,342,744		*	578,974
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$236,343		*	27,427	\$507,282		*	54,872
Interpreter/Translation Services	\$68,039		*	73,164	\$76,012		*	71,953
	\$13,050,815				\$13,030,384			
Healthy Families								
Healthy Families	\$1,241,218		*	6,273	\$814,238		*	3,419
	\$1,241,218				\$814,238			
Comprehensive Medical & Dental								
CMDP	\$3,483,239		*		\$3,160,830		*	
	\$3,483,239				\$3,160,830			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$596,647		*	812,898	\$543,678		*	776,424
Allowances (Special)	\$161,450		*	161,621	\$147,482		*	147,278
Counseling/Psych Services	\$801,984		*	6,024	\$623,125		*	4,581
Family Support Services	\$35,167		*	13,462	\$12,259		*	8,514
Child Care	\$24,856		*	328	\$27,647		*	332
HRSS and ICPC	\$4,374,268		*	201,412	\$1,613,881		*	106,305
In-Home Services	\$1,231,761		*	45,392	\$1,364,262		*	48,843
AZ Families First - SSAT	\$665,443		*	17,999	\$504,960		*	11,161
Housing Subsidy	\$42,277		*	1,864	\$29,960		*	2,497
Independent Living (Support)/ETV	\$250,448		*	14,678	\$444,815		*	273,504
Miscellaneous	\$43,867		*	4,305	\$41,090		*	2,308
Parent Aide/Parenting Skills	\$940,794		*	1,943	\$1,571,455		*	5,907
Supervised/Case Aide Visitation	\$2,175,816		*	261,733	\$1,934,067		*	238,899
Specialized Services	\$371,095		*	184,408	\$70,401		*	2,264
Transportation - All Types	\$1,893,578		*	842,895	\$925,889		*	439,102
Case Management			*				*	
Receive and Visitation Centers			*		\$1,280		*	1
Lab Tests	\$235,237		*	28,721	\$395,087		*	42,882
Interpreter/Translation Services	\$103,270		*	89,026	\$72,817		*	80,261
	\$13,947,957				\$10,324,156			
Healthy Families								
Healthy Families	\$761,804		*	2,740	\$227,726		*	756
	\$761,804				\$227,726			
Comprehensive Medical & Dental								
CMDP	\$4,501,391		*		\$3,596,749		*	
	\$4,501,391				\$3,596,749			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$513,280		*	720,941	\$571,403		*	802,145
Allowances (Special)	\$129,806		*	129,822	\$149,110		*	148,818
Counseling/Psych Services	\$787,872		*	5,894	\$810,158		*	6,136
Family Support Services	\$44,565		*	7,588	\$10,832		*	7,518
Child Care	\$45,298		*	491	\$28,122		*	282
HRSS and ICPC	\$3,055,198		*	188,950	\$2,726,983		*	193,156
In-Home Services	\$1,887,638		*	60,162	\$1,442,443		*	41,374
AZ Families First - SSAT	\$590,927		*	14,726	\$220,287		*	14,131
Housing Subsidy	\$28,268		*	45	\$24,657		*	38
Independent Living (Support)/ETV	\$271,128		*	14,283	\$491,112		*	139,690
Miscellaneous	\$63,475		*	12,028	\$81,204		*	26,191
Parent Aide/Parenting Skills	\$2,236,054		*	4,819	\$1,445,505		*	2,747
Supervised/Case Aide Visitation	\$3,273,949		*	360,118	\$2,253,746		*	317,246
Specialized Services	\$140,366		*	75,426	\$242,991		*	175,506
Transportation - All Types	\$1,853,957		*	837,103	\$1,281,609		*	563,649
Case Management	\$27,500		*	88			*	
Receive and Visitation Centers			*				*	
Lab Tests	\$458,988		*	50,213	\$259,731		*	29,703
Interpreter/Translation Services	\$92,424		*	104,298	\$84,956		*	99,304
	\$15,500,693				\$12,124,848			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,664,686		*		\$3,087,919		*	
	\$3,664,686				\$3,087,919			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$564,941		*	798,207	\$543,474		*	780,023
Allowances (Special)	\$153,568		*	153,227	\$179,828		*	179,436
Counseling/Psych Services	\$760,174		*	5,670	\$768,208		*	5,704
Family Support Services	\$10,631		*	10,632	\$3,150		*	3,150
Child Care	\$22,599		*	344	\$39,144		*	1,329
HRSS and ICPC	\$3,121,943		*	171,654	\$3,021,434		*	166,125
In-Home Services	\$1,585,146		*	49,498	\$1,305,019		*	36,938
AZ Families First - SSAT	\$1,226,196		*	25,747	\$203,944		*	2,969
Housing Subsidy	\$29,782		*	41	\$19,360		*	21
Independent Living (Support)/ETV	\$333,439		*	22,267	\$905,872		*	700,061
Miscellaneous	\$72,757		*	14,110	\$91,070		*	23,058
Parent Aide/Parenting Skills	\$1,961,054		*	2,879	\$1,834,107		*	2,950
Supervised/Case Aide Visitation	\$2,282,380		*	300,237	\$1,420,465		*	163,145
Specialized Services	\$63,085		*	15	\$312,238		*	262,539
Transportation - All Types	\$1,515,519		*	693,248	\$1,456,371		*	651,655
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$469,246		*	51,497	\$237,943		*	27,348
Interpreter/Translation Services	\$60,030		*	73,855	\$75,846		*	90,357
	\$14,232,490				\$12,417,475			
Healthy Families								
Healthy Families	\$98,231		*	302			*	
	\$98,231							
Comprehensive Medical & Dental								
CMDP	\$4,856,187		*		\$3,234,677		*	
	\$4,856,187				\$3,234,677			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$724,622		*	1,034,914	\$6,804,756		*	9,665,171
Allowances (Special)	\$413,185		*	412,637	\$3,007,860		*	3,007,197
Counseling/Psych Services	\$984,548		*	7,405	\$8,875,539		*	65,850
Family Support Services	\$52,623		*	16,078	\$215,557		*	85,421
Child Care	\$53,431		*	656	\$380,074		*	5,258
HRSS and ICPC	\$6,117,209		*	357,789	\$35,920,760		*	2,057,183
In-Home Services	\$1,750,578		*	84,776	\$18,188,574		*	621,473
AZ Families First - SSAT	\$1,058,819		*	25,889	\$7,499,652		*	202,577
Housing Subsidy	\$7,979		*	9	\$440,505		*	4,876
Independent Living (Support)/ETV	\$639,911		*	84,302	\$5,571,893		*	2,349,333
Miscellaneous	\$68,127		*	16,512	\$792,998		*	150,145
Parent Aide/Parenting Skills	\$2,349,641		*	5,713	\$17,479,015		*	46,049
Supervised/Case Aide Visitation	\$2,892,045		*	409,793	\$26,669,407		*	3,240,181
Specialized Services	\$216,564		*	135,005	\$1,668,163		*	836,438
Transportation - All Types	\$1,474,702		*	689,192	\$17,131,692		*	7,729,645
Case Management	\$38,750		*	100	\$68,950		*	200
Receive and Visitation Centers	\$1,600		*	1	\$2,880		*	2
Lab Tests	\$481,157		*	52,221	\$4,453,190		*	498,930
Interpreter/Translation Services	\$126,023		*	85,657	\$953,031		*	1,030,915
	\$19,451,515				\$156,124,495			
Healthy Families								
Healthy Families			*		\$5,225,535		*	22,214
					\$5,225,535			
Comprehensive Medical & Dental								
CMDP			*		\$46,017,245		*	
					\$46,017,245			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - February 2019

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$486,634		*	688,239
Allowances (Special)			*		\$646,111		*	646,135
Counseling/Psych Services	\$40		*		\$607,500		*	4,563
Family Support Services			*				*	
Child Care			*		\$31,145		*	562
HRSS and ICPC			*		\$2,640,454		*	134,957
In-Home Services			*		\$1,005,982		*	45,384
AZ Families First - SSAT			*		\$77,192		*	3,821
Housing Subsidy	\$13,589		*	23	\$77,359		*	98
Independent Living (Support)/ETV	\$2,580		*	1,866	\$295,675		*	42,047
Miscellaneous			*		\$77,766		*	25,375
Parent Aide/Parenting Skills			*		\$1,500,167		*	3,365
Supervised/Case Aide Visitation			*		\$1,444,628		*	168,662
Specialized Services			*		\$62,830		*	62
Transportation - All Types			*		\$1,475,813		*	617,280
Case Management			*				*	
Lab Tests			*		\$328,079		*	36,525
Interpreter/Translation Services			*		\$32,977		*	103,974
	\$16,209				\$10,790,312			
Comprehensive Medical & Dental								
CMDP	\$2,930,057		*		\$2,715,718		*	
	\$2,930,057				\$2,715,718			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - February 2019

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$502,325		*	714,880	\$514,678		*	733,397
Allowances (Special)	\$339,356		*	338,614	\$170,335		*	169,944
Counseling/Psych Services	\$695,780		*	4,999	\$629,605		*	4,990
Family Support Services			*				*	
Child Care	\$35,182		*	312	\$26,838		*	534
HRSS and ICPC	\$2,384,977		*	124,788	\$2,035,173		*	119,787
In-Home Services	\$1,081,109		*	35,038	\$1,151,840		*	39,561
AZ Families First - SSAT	\$436,475		*	7,854	\$153,153		*	6,735
Housing Subsidy	\$41,172		*	53	\$27,838		*	40
Independent Living (Support)/ETV	\$251,505		*	105,587	\$292,912		*	21,138
Miscellaneous	\$3,968		*	3,967	\$128,827		*	10,623
Parent Aide/Parenting Skills	\$1,755,399		*	3,625	\$1,805,302		*	3,137
Supervised/Case Aide Visitation	\$1,476,195		*	136,060	\$1,559,949		*	253,444
Specialized Services	\$69,946		*	40	\$73,170		*	63
Transportation - All Types	\$1,482,627		*	644,973	\$1,109,844		*	519,069
Case Management			*		\$150		*	3
Lab Tests	\$372,052		*	40,234	\$348,029		*	39,828
Interpreter/Translation Services	\$79,691		*	90,594	\$63,956		*	84,620
	\$11,007,759				\$10,091,599			
Comprehensive Medical & Dental								
CMDP	\$2,635,990		*		\$2,412,972		*	
	\$2,635,990				\$2,412,972			

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BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - February 2019

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$505,934		*	711,838	\$501,942		*	711,935
Allowances (Special)	\$152,299		*	151,959	\$140,488		*	140,301
Counseling/Psych Services	\$585,346		*	4,209	\$592,632		*	4,218
Family Support Services			*				*	
Child Care	\$41,168		*	631	\$40,534		*	483
HRSS and ICPC	\$2,644,363		*	105,830	\$2,048,013		*	141,947
In-Home Services	\$1,318,218		*	37,939	\$1,099,241		*	30,396
AZ Families First - SSAT	\$850,369		*	8,744	\$531,263		*	7,421
Housing Subsidy	\$32,600		*	191	\$39,898		*	49
Independent Living (Support)/ETV	\$1,008,678		*	811,299	\$388,765		*	106,691
Miscellaneous	\$80,415		*	41,287	\$56,486		*	23,850
Parent Aide/Parenting Skills	\$1,692,652		*	23,544	\$1,469,752		*	22,295
Supervised/Case Aide Visitation	\$1,629,993		*	184,331	\$1,361,641		*	137,318
Specialized Services	\$64,067		*	84	\$53,057		*	49
Transportation - All Types	\$1,468,167		*	655,473	\$1,190,621		*	533,148
Case Management	\$6,000		*	13			*	
Lab Tests	\$376,823		*	40,737	\$361,332		*	40,011
Interpreter/Translation Services	\$97,161		*	100,820	\$60,469		*	69,628
	\$12,554,253				\$9,936,132			
Comprehensive Medical & Dental								
CMDP	\$2,107,521		*		\$2,941,015		*	
	\$2,107,521				\$2,941,015			

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BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - February 2019

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$539,607		*	755,099	\$519,658		*	724,031
Allowances (Special)	\$137,392		*	137,215	\$127,639		*	277,494
Counseling/Psych Services	\$628,886		*	4,657	\$639,379		*	4,611
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$45,438		*	546	\$45,023		*	496
HRSS and ICPC	\$3,714,055		*	182,020	\$2,722,656		*	160,468
In-Home Services	\$1,674,594		*	46,113	\$1,568,078		*	41,137
AZ Families First - SSAT	\$475,892		*	6,985	\$595,084		*	11,146
Housing Subsidy	\$52,125		*	65	\$33,402		*	40
Independent Living (Support)/ETV	\$360,262		*	16,186	\$416,733		*	70,369
Miscellaneous	\$58,840		*	11,372	\$50,181		*	7,488
Parent Aide/Parenting Skills	\$1,803,503		*	24,357	\$1,909,548		*	24,121
Supervised/Case Aide Visitation	\$1,749,830		*	222,917	\$1,443,722		*	166,510
Specialized Services	\$51,665		*	43	\$1,490		*	18
Transportation - All Types	\$2,316,157		*	999,567	\$1,482,554		*	664,912
Case Management	\$14,000		*	34	\$150		*	3
Lab Tests	\$314,511		*	37,400	\$400,738		*	44,985
Interpreter/Translation Services	\$91,900		*	104,104	\$77,541		*	88,176
	\$14,042,820				\$12,033,577			
Comprehensive Medical & Dental								
CMDP	\$2,823,095		*		\$2,963,949		*	
	\$2,823,095				\$2,963,949			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - February 2019

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$3,570,778		*	5,039,419
Allowances (Special)			*		\$1,713,620		*	1,861,662
Counseling/Psych Services			*		\$4,379,167		*	32,247
Family Support Services			*		\$14,165		*	7,558
Child Care			*		\$265,328		*	3,564
HRSS and ICPC			*		\$18,189,693		*	969,797
In-Home Services			*		\$8,899,062		*	275,568
AZ Families First - SSAT			*		\$3,119,427		*	52,706
Housing Subsidy			*		\$317,982		*	559
Independent Living (Support)/ETV			*		\$3,017,110		*	1,175,183
Miscellaneous			*		\$456,484		*	123,962
Parent Aide/Parenting Skills			*		\$11,936,324		*	104,444
Supervised/Case Aide Visitation			*		\$10,665,958		*	1,269,242
Specialized Services			*		\$376,225		*	359
Transportation - All Types			*		\$10,525,782		*	4,634,422
Case Management			*		\$20,300		*	53
Lab Tests			*		\$2,501,564		*	279,720
Interpreter/Translation Services			*		\$503,695		*	641,916
					\$80,472,661			
Comprehensive Medical & Dental								
CMDP			*		\$21,530,317		*	
					\$21,530,317			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$610,864		*	876,433	\$606,733		*	859,997
Allowances (Special)	\$824,825		*	825,348	\$406,910		*	406,716
Counseling/Psych Services	\$718,647		*	5,339	\$870,226		*	6,373
Family Support Services	\$22,731		*	4,193	\$22,459		*	5,062
Child Care	\$35,325		*	392	\$38,471		*	515
HRSS and ICPC	\$3,133,242		*	172,944	\$3,254,352		*	169,408
In-Home Services	\$1,572,955		*	62,512	\$1,785,139		*	72,545
AZ Families First - SSAT	\$659,850		*	22,329	\$592,276		*	18,953
Housing Subsidy	\$30,100		*	45	\$45,073		*	64
Independent Living (Support)/ETV	\$480,960		*	222,767	\$1,126,646		*	829,592
Miscellaneous	\$51,723		*	20,532	\$96,163		*	17,026
Parent Aide/Parenting Skills	\$1,401,636		*	568	\$1,339,255		*	2,048
Supervised/Case Aide Visitation	\$2,637,812		*	292,305	\$2,625,768		*	317,658
Specialized Services	\$117,677		*	46,444	\$162,133		*	84,907
Transportation - All Types	\$1,483,002		*	692,016	\$1,448,343		*	648,523
Case Management	\$3,500		*	14	\$6,500		*	15
Receive and Visitation Centers			*				*	
Lab Tests	\$389,290		*	45,110	\$405,834		*	45,064
Interpreter/Translation Services	\$74,239		*	91,558	\$91,064		*	111,215
	\$14,248,379				\$14,923,343			
Healthy Families								
Healthy Families	\$893,061		*	4,141	\$892,284		*	4,594
	\$893,061				\$892,284			
Comprehensive Medical & Dental								
CMDP	\$3,285,539		*		\$3,366,946		*	
	\$3,285,539				\$3,366,946			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$578,185		*	821,808	\$589,679		*	838,933
Allowances (Special)	\$180,893		*	181,236	\$169,189		*	169,069
Counseling/Psych Services	\$769,165		*	5,632	\$786,198		*	5,795
Family Support Services	\$19,398		*	10,520	\$25,365		*	6,396
Child Care	\$26,151		*	287	\$31,891		*	480
HRSS and ICPC	\$2,949,763		*	159,015	\$2,991,488		*	179,882
In-Home Services	\$1,482,777		*	47,786	\$1,663,577		*	54,330
AZ Families First - SSAT	\$662,015		*	24,119	\$588,686		*	17,607
Housing Subsidy	\$46,198		*	67	\$50,168		*	67
Independent Living (Support)/ETV	\$386,756		*	160,545	\$390,771		*	127,593
Miscellaneous	\$68,684		*	7,473	\$65,653		*	7,062
Parent Aide/Parenting Skills	\$774,937		*	11,497	\$921,878		*	2,654
Supervised/Case Aide Visitation	\$2,300,996		*	273,349	\$2,361,477		*	283,104
Specialized Services	\$179,655		*	110,202	\$151,054		*	73,155
Transportation - All Types	\$1,610,213		*	718,229	\$1,493,319		*	672,533
Case Management	\$9,700		*	29	\$3,500		*	14
Receive and Visitation Centers			*				*	
Lab Tests	\$378,068		*	43,904	\$388,121		*	41,980
Interpreter/Translation Services	\$73,696		*	70,212	\$76,817		*	72,440
	\$12,497,249				\$12,748,830			
Healthy Families								
Healthy Families	\$862,204		*	3,274	\$875,197		*	3,572
	\$862,204				\$875,197			
Comprehensive Medical & Dental								
CMDP	\$3,466,089		*		\$2,938,130		*	
	\$3,466,089				\$2,938,130			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$566,629		*	800,421	\$571,421		*	816,051
Allowances (Special)	\$173,542		*	173,784	\$159,657		*	159,818
Counseling/Psych Services	\$721,671		*	5,383	\$621,121		*	4,572
Family Support Services	\$21,469		*	5,777	\$17,753		*	10,713
Child Care	\$31,932		*	413	\$30,909		*	263
HRSS and ICPC	\$2,934,131		*	163,784	\$2,821,183		*	165,168
In-Home Services	\$1,562,984		*	47,064	\$1,351,672		*	50,412
AZ Families First - SSAT	\$574,026		*	12,552	\$681,845		*	20,490
Housing Subsidy	\$46,502		*	485	\$40,855		*	1,762
Independent Living (Support)/ETV	\$299,657		*	58,062	\$344,143		*	97,526
Miscellaneous	\$62,014		*	9,863	\$42,261		*	3,564
Parent Aide/Parenting Skills	\$1,280,956		*	3,037	\$1,285,173		*	3,907
Supervised/Case Aide Visitation	\$2,232,485		*	269,751	\$2,231,785		*	267,472
Specialized Services	\$153,435		*	67,479	\$135,925		*	72,136
Transportation - All Types	\$1,406,337		*	632,357	\$1,394,373		*	630,418
Case Management	\$3,750		*	15	\$3,250		*	13
Receive and Visitation Centers	\$1,280		*	1			*	
Lab Tests	\$365,552		*	40,676	\$369,134		*	42,890
Interpreter/Translation Services	\$80,874		*	73,091	\$73,995		*	75,747
	\$12,519,224				\$12,176,455			
Healthy Families								
Healthy Families	\$859,461		*	3,538	\$843,328		*	3,095
	\$859,461				\$843,328			
Comprehensive Medical & Dental								
CMDP	\$3,413,895		*		\$3,166,985		*	
	\$3,413,895				\$3,166,985			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$572,857		*	807,347	\$514,691		*	726,936
Allowances (Special)	\$154,685		*	154,301	\$127,393		*	127,513
Counseling/Psych Services	\$736,107		*	5,430	\$697,549		*	5,212
Family Support Services	\$22,074		*	5,431	\$7,927		*	4,614
Child Care	\$30,547		*	218	\$27,429		*	297
HRSS and ICPC	\$2,967,056		*	178,224	\$2,779,711		*	181,809
In-Home Services	\$1,579,356		*	45,310	\$1,411,110		*	42,795
AZ Families First - SSAT	\$584,411		*	12,547	\$583,123		*	14,919
Housing Subsidy	\$36,835		*	1,757	\$31,174		*	469
Independent Living (Support)/ETV	\$684,987		*	456,337	\$459,995		*	177,094
Miscellaneous	\$48,835		*	9,273	\$58,912		*	8,160
Parent Aide/Parenting Skills	\$1,627,036		*	6,942	\$1,764,630		*	4,325
Supervised/Case Aide Visitation	\$2,223,936		*	263,076	\$1,976,359		*	233,993
Specialized Services	\$134,592		*	71,606	\$134,314		*	71,328
Transportation - All Types	\$1,365,311		*	621,151	\$1,224,466		*	559,282
Case Management	\$4,750		*	19	\$10,500		*	20
Receive and Visitation Centers			*				*	
Lab Tests	\$374,228		*	40,690	\$342,863		*	38,291
Interpreter/Translation Services	\$83,225		*	90,457	\$84,392		*	96,924
	\$13,230,827				\$12,236,539			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,952,166		*		\$3,727,283		*	
	\$3,952,166				\$3,727,283			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$566,976		*	800,159	\$539,376		*	771,706
Allowances (Special)	\$140,693		*	140,356	\$146,129		*	145,810
Counseling/Psych Services	\$747,722		*	5,581	\$725,909		*	5,406
Family Support Services	\$20,067		*	13,559	\$3,150		*	3,150
Child Care	\$26,748		*	345	\$27,370		*	338
HRSS and ICPC	\$3,129,582		*	196,767	\$3,059,748		*	155,903
In-Home Services	\$1,469,092		*	42,737	\$1,418,940		*	46,350
AZ Families First - SSAT	\$713,656		*	17,009	\$597,000		*	13,194
Housing Subsidy	\$27,493		*	40	\$25,656		*	38
Independent Living (Support)/ETV	\$339,167		*	51,583	\$341,805		*	42,629
Miscellaneous	\$65,917		*	11,766	\$81,888		*	23,242
Parent Aide/Parenting Skills	\$1,788,339		*	2,884	\$1,697,204		*	3,195
Supervised/Case Aide Visitation	\$2,187,258		*	288,197	\$2,031,472		*	255,898
Specialized Services	\$171,677		*	104,192	\$129,899		*	66,829
Transportation - All Types	\$1,413,698		*	638,664	\$1,398,659		*	628,735
Case Management	\$7,000		*	17	\$10,000		*	18
Receive and Visitation Centers			*				*	
Lab Tests	\$380,320		*	42,618	\$353,185		*	38,989
Interpreter/Translation Services	\$89,767		*	101,190	\$76,195		*	74,694
	\$13,285,172				\$12,663,586			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$4,033,526		*		\$3,665,629		*	
	\$4,033,526				\$3,665,629			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$557,566		*	790,526	\$529,778		*	754,854
Allowances (Special)	\$197,840		*	197,402	\$326,105		*	325,844
Counseling/Psych Services	\$790,038		*	5,855	\$691,186		*	5,272
Family Support Services	\$17,138		*	8,500	\$16,026		*	7,506
Child Care	\$37,429		*	1,287	\$35,872		*	423
HRSS and ICPC	\$3,063,422		*	161,766	\$2,837,083		*	172,513
In-Home Services	\$1,487,692		*	58,483	\$1,403,281		*	51,149
AZ Families First - SSAT	\$574,700		*	12,858	\$688,063		*	16,000
Housing Subsidy	\$28,263		*	45	\$32,188		*	37
Independent Living (Support)/ETV	\$380,238		*	78,032	\$336,769		*	47,573
Miscellaneous	\$91,165		*	22,854	\$59,782		*	9,330
Parent Aide/Parenting Skills	\$1,827,201		*	2,627	\$1,770,771		*	2,365
Supervised/Case Aide Visitation	\$1,992,624		*	264,131	\$1,867,435		*	231,247
Specialized Services	\$132,402		*	68,119	\$65,400		*	41
Transportation - All Types	\$1,509,562		*	671,861	\$1,384,407		*	615,876
Case Management	\$3,250		*	13	\$3,250		*	13
Receive and Visitation Centers			*		\$1,600		*	1
Lab Tests	\$362,212		*	39,305	\$344,384		*	39,413
Interpreter/Translation Services	\$80,403		*	93,996	\$68,364		*	79,391
	\$13,133,147				\$12,461,745			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$4,460,289		*		\$6,540,768		*	
	\$4,460,289				\$6,540,768			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	Totals 2018							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$6,804,756		*	9,665,171			*	
Allowances (Special)	\$3,007,860		*	3,007,197			*	
Counseling/Psych Services	\$8,875,539		*	65,850			*	
Family Support Services	\$215,557		*	85,421			*	
Child Care	\$380,074		*	5,258			*	
HRSS and ICPC	\$35,920,760		*	2,057,183			*	
In-Home Services	\$18,188,574		*	621,473			*	
AZ Families First - SSAT	\$7,499,652		*	202,577			*	
Housing Subsidy	\$440,505		*	4,876			*	
Independent Living (Support)/ETV	\$5,571,893		*	2,349,333			*	
Miscellaneous	\$792,998		*	150,145			*	
Parent Aide/Parenting Skills	\$17,479,015		*	46,049			*	
Supervised/Case Aide Visitation	\$26,669,407		*	3,240,181			*	
Specialized Services	\$1,668,163		*	836,438			*	
Transportation - All Types	\$17,131,692		*	7,729,645			*	
Case Management	\$68,950		*	200			*	
Receive and Visitation Centers	\$2,880		*	2			*	
Lab Tests	\$4,453,190		*	498,930			*	
Interpreter/Translation Services	\$953,031		*	1,030,915			*	
	\$156,124,495							
Healthy Families								
Healthy Families	\$5,225,535		*	22,214			*	
	\$5,225,535							
Comprehensive Medical & Dental								
CMDP	\$46,017,245		*				*	
	\$46,017,245							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - February 2019

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$543,270		*	770,204	\$536,330		*	762,825
Allowances (Special)	\$716,105		*	715,945	\$338,606		*	337,860
Counseling/Psych Services	\$690,964		*	5,187	\$789,192		*	5,836
Family Support Services			*				*	
Child Care	\$42,752		*	626	\$39,315		*	580
HRSS and ICPC	\$2,943,835		*	156,378	\$2,966,671		*	152,452
In-Home Services	\$1,153,653		*	54,968	\$1,407,038		*	53,041
AZ Families First - SSAT	\$513,667		*	11,675	\$440,524		*	9,084
Housing Subsidy	\$42,991		*	54	\$39,622		*	50
Independent Living (Support)/ETV	\$571,030		*	278,824	\$836,217		*	527,743
Miscellaneous	\$75,510		*	21,476	\$62,172		*	8,544
Parent Aide/Parenting Skills	\$1,812,055		*	3,872	\$1,896,375		*	4,659
Supervised/Case Aide Visitation	\$1,696,686		*	193,469	\$1,666,404		*	222,742
Specialized Services	\$71,650		*	99	\$65,116		*	37
Transportation - All Types	\$1,509,494		*	641,232	\$1,528,678		*	666,870
Case Management	\$6,000		*	13	\$2,000		*	8
Lab Tests	\$335,289		*	36,934	\$379,751		*	40,678
Interpreter/Translation Services	\$64,147		*	86,779	\$83,743		*	111,866
	\$12,789,097				\$13,077,754			
Comprehensive Medical & Dental								
CMDP	\$2,161,293		*		\$2,653,630		*	
	\$2,161,293				\$2,653,630			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - February 2019

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$514,255		*	726,633	\$523,959		*	740,145
Allowances (Special)	\$150,137		*	149,774	\$144,467		*	144,159
Counseling/Psych Services	\$637,585		*	4,838	\$665,241		*	4,900
Family Support Services	\$7,498		*	7,498	\$3,333		*	30
Child Care	\$33,970		*	558	\$41,885		*	439
HRSS and ICPC	\$2,672,634		*	149,458	\$2,885,718		*	153,988
In-Home Services	\$1,226,015		*	41,745	\$1,464,674		*	48,525
AZ Families First - SSAT	\$562,998		*	6,395	\$531,263		*	7,421
Housing Subsidy	\$43,309		*	55	\$33,004		*	47
Independent Living (Support)/ETV	\$438,599		*	139,477	\$407,889		*	76,271
Miscellaneous	\$78,258		*	16,324	\$89,929		*	49,801
Parent Aide/Parenting Skills	\$1,728,850		*	5,644	\$1,833,687		*	25,341
Supervised/Case Aide Visitation	\$1,600,909		*	188,821	\$1,716,455		*	188,242
Specialized Services	\$70,600		*	51	\$62,647		*	62
Transportation - All Types	\$1,498,581		*	672,672	\$1,533,244		*	683,913
Case Management	\$7,750		*	9	\$1,900		*	10
Lab Tests	\$335,914		*	39,063	\$374,887		*	40,676
Interpreter/Translation Services	\$89,621		*	80,625	\$72,465		*	103,876
	\$11,697,484				\$12,386,647			
Comprehensive Medical & Dental								
CMDP	\$2,890,630		*		\$2,541,454		*	
	\$2,890,630				\$2,541,454			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - February 2019

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$498,698		*	703,174	\$495,558		*	696,490
Allowances (Special)	\$140,029		*	139,848	\$124,297		*	124,158
Counseling/Psych Services	\$600,083		*	4,409	\$508,862		*	3,716
Family Support Services	\$3,333		*	30			*	
Child Care	\$43,831		*	554	\$33,800		*	427
HRSS and ICPC	\$2,726,074		*	147,946	\$2,515,728		*	135,700
In-Home Services	\$1,464,772		*	27,921	\$1,229,026		*	28,096
AZ Families First - SSAT	\$475,892		*	6,985	\$595,084		*	11,146
Housing Subsidy	\$32,752		*	193	\$44,379		*	50
Independent Living (Support)/ETV	\$358,500		*	54,757	\$356,172		*	74,594
Miscellaneous	\$44,462		*	11,826	\$59,627		*	12,159
Parent Aide/Parenting Skills	\$1,720,345		*	21,538	\$1,526,469		*	23,818
Supervised/Case Aide Visitation	\$1,617,165		*	176,576	\$1,350,105		*	182,139
Specialized Services	\$53,357		*	53	\$51,365		*	39
Transportation - All Types	\$1,462,205		*	650,417	\$1,556,573		*	688,120
Case Management	\$2,650		*	13			*	
Lab Tests	\$362,284		*	40,198	\$312,733		*	37,187
Interpreter/Translation Services	\$80,518		*	76,720	\$78,821		*	95,537
	\$11,686,951				\$10,838,597			
Comprehensive Medical & Dental								
CMDP	\$2,535,237		*		\$2,686,958		*	
	\$2,535,237				\$2,686,958			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - February 2019

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$458,708		*	639,948			*	
Allowances (Special)	\$99,979		*	249,918			*	
Counseling/Psych Services	\$484,790		*	3,347	\$2,450		*	14
Family Support Services			*				*	
Child Care	\$29,386		*	379	\$390		*	1
HRSS and ICPC	\$1,476,698		*	73,870	\$2,335		*	5
In-Home Services	\$953,883		*	21,272			*	
AZ Families First - SSAT			*				*	
Housing Subsidy	\$35,130		*	48	\$37,334		*	46
Independent Living (Support)/ETV	\$30,080		*	14,939	\$18,623		*	8,578
Miscellaneous	\$46,525		*	3,832			*	
Parent Aide/Parenting Skills	\$1,418,543		*	19,572			*	
Supervised/Case Aide Visitation	\$1,018,234		*	117,253			*	
Specialized Services	\$1,490		*	18			*	
Transportation - All Types	\$1,436,343		*	629,904	\$664		*	1,294
Case Management			*				*	
Lab Tests	\$400,706		*	44,984			*	
Interpreter/Translation Services	\$34,159		*	86,054	\$221		*	459
	\$7,924,653				\$62,016			
Comprehensive Medical & Dental								
CMDP	\$2,209,243		*		\$569,736		*	
	\$2,209,243				\$569,736			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - February 2019

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
Counseling/Psych Services			*				*	
Family Support Services			*				*	
Child Care			*				*	
HRSS and ICPC			*				*	
In-Home Services			*				*	
AZ Families First - SSAT			*				*	
Housing Subsidy	\$9,461		*	16			*	
Independent Living (Support)/ETV			*				*	
Miscellaneous			*				*	
Parent Aide/Parenting Skills			*				*	
Supervised/Case Aide Visitation			*				*	
Specialized Services			*				*	
Transportation - All Types			*				*	
Case Management			*				*	
Lab Tests			*				*	
Interpreter/Translation Services			*				*	
	\$9,461							
Comprehensive Medical & Dental								
CMDP	\$82,909		*		\$162,721		*	
	\$82,909				\$162,721			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - February 2019

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Children Support Services								
Allowances (Clothing and Personal)	\$3,570,778		*	5,039,419			*	
Allowances (Special)	\$1,713,620		*	1,861,662			*	
Counseling/Psych Services	\$4,379,167		*	32,247			*	
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$265,328		*	3,564			*	
HRSS and ICPC	\$18,189,693		*	969,797			*	
In-Home Services	\$8,899,062		*	275,568			*	
AZ Families First - SSAT	\$3,119,427		*	52,706			*	
Housing Subsidy	\$317,982		*	559			*	
Independent Living (Support)/ETV	\$3,017,110		*	1,175,183			*	
Miscellaneous	\$456,484		*	123,962			*	
Parent Aide/Parenting Skills	\$11,936,324		*	104,444			*	
Supervised/Case Aide Visitation	\$10,665,958		*	1,269,242			*	
Specialized Services	\$376,225		*	359			*	
Transportation - All Types	\$10,525,782		*	4,634,422			*	
Case Management	\$20,300		*	53			*	
Lab Tests	\$2,501,564		*	279,720			*	
Interpreter/Translation Services	\$503,695		*	641,916			*	
	\$80,472,661							
Comprehensive Medical & Dental								
CMDP	\$21,530,317		*				*	
	\$21,530,317							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,423,222	5,717	\$599	165,503
Family Foster Theraputic			*		\$111,805	169	\$662	4,882
Family Foster Mother/Infant			*		\$3,031	2	\$1,515	62
Foster Care DDD Child			*		\$566,313	171	\$3,312	5,202
Foster Care DDD Zero Rate			*			156	*	
Sp. Rate for Foster Homes **			*		\$104,810	522	\$201	14,999
Sp. Rate for Medically Fragile **			*		\$28,420	58	\$490	1,760
Unlicensed Relative Appl Pending			*			113	*	
Unlicensed Relative			*			3,436	*	
Unlicensed Grandparent **			*		\$63,775	874	\$73	25,820
Unlicensed Non-Relative			*			523	*	
					\$4,301,376	10,847		
Congregate Care								
Emergency Placement (Shelters)			*		\$821,461	302	\$2,720	6,477
Court Ordered			*		\$98,607	125	\$789	3,685
Group Homes			*		\$6,776,523	2,010	\$3,371	56,837
Behavioral Health Facility - Non TXIX			*		\$245,898	48	\$5,123	1,222
Behavioral Health Facility - TXIX			*		\$52,080	95	\$548	2,531
Residential Treatment - Non TXIX			*		\$26,133	2	\$13,067	93
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$22,358	2	\$11,179	124
					\$8,043,061	2,504		
Independent Living Maintenance								
Independent Living Maint	\$269,325	435	\$619	435	\$591,285	511	\$1,157	949
	\$269,325	435			\$591,285	511		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,397,228	5,650	\$601	164,461	\$3,303,534	5,616	\$588	159,983
Family Foster Theraputic	\$114,677	170	\$675	4,885	\$112,073	170	\$659	4,950
Family Foster Mother/Infant	\$3,031	2	\$1,515	62	\$3,724	3	\$1,241	76
Foster Care DDD Child	\$672,947	191	\$3,523	6,202	\$715,614	184	\$3,889	6,455
Foster Care DDD Zero Rate		169	*			185	*	
Sp. Rate for Foster Homes **	\$106,534	504	\$211	15,600	\$103,944	517	\$201	15,568
Sp. Rate for Medically Fragile **	\$26,857	58	\$463	1,676	\$28,649	59	\$486	1,829
Unlicensed Relative Appl Pending		110	*			100	*	
Unlicensed Relative		2,912	*			2,441	*	
Unlicensed Grandparent **	\$178,660	1,683	\$106	72,332	\$216,550	2,137	\$101	87,722
Unlicensed Non-Relative		463	*			519	*	
	\$4,499,935	10,680			\$4,484,089	10,837		
Congregate Care								
Emergency Placement (Shelters)	\$782,237	298	\$2,625	5,615	\$608,911	221	\$2,755	4,451
Court Ordered	\$142,288	145	\$981	4,942	\$161,788	160	\$1,011	5,450
Group Homes	\$6,654,433	2,002	\$3,324	56,309	\$6,651,161	1,946	\$3,418	55,757
Behavioral Health Facility - Non TXIX	\$352,596	53	\$6,653	1,597	\$298,519	50	\$5,970	1,370
Behavioral Health Facility - TXIX	\$43,923	86	\$511	2,159	\$43,449	76	\$572	2,069
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$15,676	2	\$7,838	37
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,059	2	\$530	57
IV-E Pass Thru Dollars	\$30,542	3	\$10,181	210	\$19,077	2	\$9,539	110
	\$8,019,194	2,490			\$7,799,639	2,401		
Independent Living Maintenance								
Independent Living Maint	\$318,670	441	\$723	509	\$322,660	462	\$698	515
	\$318,670	441			\$322,660	462		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,408,610	5,610	\$608	164,965	\$3,218,777	5,473	\$588	155,705
Family Foster Theraputic	\$116,905	171	\$684	5,028	\$114,034	165	\$691	4,935
Family Foster Mother/Infant	\$4,564	3	\$1,521	93	\$4,417	3	\$1,472	90
Foster Care DDD Child	\$717,253	187	\$3,836	6,590	\$612,312	185	\$3,310	5,496
Foster Care DDD Zero Rate		178	*			170	*	
Sp. Rate for Foster Homes **	\$106,175	495	\$214	15,496	\$95,754	479	\$200	14,250
Sp. Rate for Medically Fragile **	\$29,644	59	\$502	1,839	\$32,188	59	\$546	2,045
Unlicensed Relative Appl Pending		82	*			71	*	
Unlicensed Relative		2,002	*			1,941	*	
Unlicensed Grandparent **	\$188,799	2,119	\$89	76,613	\$186,095	2,133	\$87	75,504
Unlicensed Non-Relative		433	*			447	*	
	\$4,571,949	10,446			\$4,263,577	10,326		
Congregate Care								
Emergency Placement (Shelters)	\$658,872	233	\$2,828	5,168	\$632,961	231	\$2,740	4,809
Court Ordered	\$132,835	151	\$880	4,999	\$131,510	156	\$843	5,170
Group Homes	\$6,683,712	1,981	\$3,374	56,325	\$6,683,159	1,945	\$3,436	55,331
Behavioral Health Facility - Non TXIX	\$313,194	57	\$5,495	1,552	\$370,271	46	\$8,049	1,484
Behavioral Health Facility - TXIX	\$50,571	86	\$588	2,481	\$48,222	78	\$618	2,370
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$425	1	\$425	1
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$738	2	\$369	36
IV-E Pass Thru Dollars	\$14,111	1	\$14,111	62	\$4,097	1	\$4,097	18
	\$7,866,470	2,434			\$7,871,383	2,398		
Independent Living Maintenance								
Independent Living Maint	\$321,250	463	\$694	513	\$310,075	450	\$689	495
	\$321,250	463			\$310,075	450		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,268,386	5,287	\$618	158,018	\$3,213,465	5,264	\$610	154,739
Family Foster Theraputic	\$115,260	162	\$711	5,011	\$98,324	150	\$655	4,243
Family Foster Mother/Infant	\$3,405	3	\$1,135	69	\$51	1	\$51	5
Foster Care DDD Child	\$694,726	188	\$3,695	6,549	\$584,425	175	\$3,340	5,393
Foster Care DDD Zero Rate		172	*			163	*	
Sp. Rate for Foster Homes **	\$95,440	441	\$216	13,855	\$97,330	423	\$230	14,087
Sp. Rate for Medically Fragile **	\$27,109	55	\$493	1,725	\$29,160	56	\$521	1,799
Unlicensed Relative Appl Pending		62	*			58	*	
Unlicensed Relative		2,118	*			1,885	*	
Unlicensed Grandparent **	\$188,614	2,153	\$88	76,530	\$178,625	2,099	\$85	72,479
Unlicensed Non-Relative		461	*			451	*	
	\$4,392,939	10,269			\$4,201,381	9,975		
Congregate Care								
Emergency Placement (Shelters)	\$642,650	238	\$2,700	4,995	\$486,260	184	\$2,643	3,623
Court Ordered	\$136,249	146	\$933	4,568	\$143,153	151	\$948	4,835
Group Homes	\$6,899,823	1,949	\$3,540	57,183	\$6,617,446	1,915	\$3,456	56,167
Behavioral Health Facility - Non TXIX	\$364,988	52	\$7,019	1,627	\$396,953	50	\$7,939	1,585
Behavioral Health Facility - TXIX	\$63,670	87	\$732	3,137	\$47,408	86	\$551	2,276
Residential Treatment - Non TXIX	\$35,640	1	\$35,640	108	\$20,460	1	\$20,460	62
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$2,645	3	\$882	129
IV-E Pass Thru Dollars	\$47,054	2	\$23,527	434	\$37,513	4	\$9,378	346
	\$8,190,074	2,391			\$7,751,837	2,346		
Independent Living Maintenance								
Independent Living Maint	\$309,400	441	\$702	490	\$303,045	423	\$716	483
	\$309,400	441			\$303,045	423		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,001,812	5,310	\$565	144,129	\$3,278,537	5,350	\$613	157,089
Family Foster Theraputic	\$91,062	148	\$615	3,901	\$107,181	155	\$691	4,647
Family Foster Mother/Infant	\$2,344	2	\$1,172	42	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$597,403	187	\$3,195	5,304	\$626,020	166	\$3,771	5,646
Foster Care DDD Zero Rate		169	*			129	*	
Sp. Rate for Foster Homes **	\$84,659	416	\$204	12,078	\$94,339	400	\$236	13,052
Sp. Rate for Medically Fragile **	\$25,511	53	\$481	1,613	\$24,223	50	\$484	1,496
Unlicensed Relative Appl Pending		54	*			46	*	
Unlicensed Relative		1,842	*			1,872	*	
Unlicensed Grandparent **	\$239,114	2,300	\$104	96,951	\$333,707	2,590	\$129	135,494
Unlicensed Non-Relative		380	*			444	*	
	\$4,041,905	9,883			\$4,465,858	10,010		
Congregate Care								
Emergency Placement (Shelters)	\$472,414	192	\$2,460	3,574	\$603,553	245	\$2,463	4,257
Court Ordered	\$133,092	153	\$870	4,685	\$163,247	159	\$1,027	6,063
Group Homes	\$6,042,483	1,882	\$3,211	50,360	\$6,441,274	1,867	\$3,450	53,199
Behavioral Health Facility - Non TXIX	\$357,235	50	\$7,145	1,287	\$362,885	46	\$7,889	1,262
Behavioral Health Facility - TXIX	\$46,939	76	\$618	2,241	\$52,810	86	\$614	2,527
Residential Treatment - Non TXIX	\$12,582	2	\$6,291	30	\$39,147	3	\$13,049	107
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$4,372	4	\$1,093	220
IV-E Pass Thru Dollars	\$6,288	2	\$3,144	58			*	
	\$7,071,032	2,309			\$7,667,286	2,347		
Independent Living Maintenance								
Independent Living Maint	\$316,155	450	\$703	507	\$315,825	454	\$696	505
	\$316,155	450			\$315,825	454		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,169,226	5,298	\$598	152,106	\$3,204,806	5,272	\$608	153,630
Family Foster Theraputic	\$108,430	158	\$686	4,667	\$105,193	166	\$634	4,684
Family Foster Mother/Infant	\$1,792	1	\$1,792	30	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$841,445	184	\$4,573	7,279	\$669,453	173	\$3,870	5,720
Foster Care DDD Zero Rate		155	*			142	*	
Sp. Rate for Foster Homes **	\$95,938	402	\$239	13,599	\$83,172	373	\$223	11,866
Sp. Rate for Medically Fragile **	\$20,858	44	\$474	1,287	\$22,107	45	\$491	1,438
Unlicensed Relative Appl Pending		34	*			18	*	
Unlicensed Relative		1,735	*			1,558	*	
Unlicensed Grandparent **	\$298,304	2,748	\$109	120,797	\$246,349	2,632	\$94	99,866
Unlicensed Non-Relative		446	*			411	*	
	\$4,535,993	10,123			\$4,332,931	9,897		
Congregate Care								
Emergency Placement (Shelters)	\$621,604	228	\$2,726	4,558	\$519,140	197	\$2,635	4,109
Court Ordered	\$159,196	168	\$948	5,895	\$155,463	166	\$937	5,715
Group Homes	\$6,440,896	1,919	\$3,356	53,837	\$6,178,178	1,797	\$3,438	52,291
Behavioral Health Facility - Non TXIX	\$341,837	41	\$8,337	1,225	\$324,924	42	\$7,736	1,209
Behavioral Health Facility - TXIX	\$52,275	86	\$608	2,506	\$47,162	72	\$655	2,263
Residential Treatment - Non TXIX	\$46,263	4	\$11,566	128	\$23,981	2	\$11,990	62
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$24,352	4	\$6,088	244	\$70,988	4	\$17,747	514
	\$7,686,423	2,391			\$7,319,835	2,230		
Independent Living Maintenance								
Independent Living Maint	\$325,615	453	\$719	521	\$20,665	27	\$765	31
	\$325,615	453			\$20,665	27		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,305,297	5,496	\$601	158,736	\$39,192,900	10,522	\$3,725	1,889,064
Family Foster Theraputic	\$110,833	172	\$644	4,904	\$1,305,776	350	\$3,731	56,737
Family Foster Mother/Infant	\$9,388	2	\$4,694	395	\$39,451	5	\$7,890	986
Foster Care DDD Child	\$924,088	231	\$4,000	8,410	\$8,221,999	397	\$20,710	74,246
Foster Care DDD Zero Rate		196	*			313	*	
Sp. Rate for Foster Homes **	\$107,008	407	\$263	15,042	\$1,175,104	967	\$1,215	169,492
Sp. Rate for Medically Fragile **	\$27,206	50	\$544	1,826	\$321,932	110	\$2,927	20,333
Unlicensed Relative Appl Pending		29	*			168	*	
Unlicensed Relative		2,599	*			8,620	*	
Unlicensed Grandparent **	\$354,037	3,377	\$105	143,385	\$2,672,630	5,647	\$473	1,083,493
Unlicensed Non-Relative		636	*			1,701	*	
	\$4,837,858	11,513			\$52,929,793	19,926		
Congregate Care								
Emergency Placement (Shelters)	\$704,240	279	\$2,524	5,378	\$7,554,303	1,242	\$6,082	57,014
Court Ordered	\$290,950	223	\$1,305	9,010	\$1,848,376	408	\$4,530	65,017
Group Homes	\$7,133,328	2,014	\$3,542	62,006	\$79,202,414	4,153	\$19,071	665,602
Behavioral Health Facility - Non TXIX	\$608,599	61	\$9,977	2,150	\$4,337,899	140	\$30,985	17,570
Behavioral Health Facility - TXIX	\$111,666	127	\$879	5,249	\$660,173	271	\$2,436	31,809
Residential Treatment - Non TXIX	\$59,807	6	\$9,968	162	\$306,465	8	\$38,308	852
Residential Treatment - TXIX			*			3	*	
Therapeutic Grp Homes - Non TXIX	\$706	1	\$706	38	\$9,519	7	\$1,360	480
IV-E Pass Thru Dollars	\$135,975	10	\$13,598	1,084	\$412,356	21	\$19,636	3,204
	\$9,045,271	2,613			\$94,331,504	5,170		
Independent Living Maintenance								
Independent Living Maint	\$11,240	11	\$1,022	16	\$3,735,210	784	\$4,764	5,969
	\$11,240	11			\$3,735,210	784		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - February 2019

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,105,213	5,260	\$590	149,033
Family Foster Theraputic			*		\$99,726	153	\$652	4,381
Family Foster Mother/Infant			*		\$1,852	1	\$1,852	31
Foster Care DDD Child			*		\$352,793	105	\$3,360	3,044
Foster Care DDD Zero Rate			*			129	*	
Sp. Rate for Foster Homes **			*		\$70,400	350	\$201	9,886
Sp. Rate for Medically Fragile **			*		\$20,701	44	\$470	1,306
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			13	*	
Unlicensed Relative			*			1,410	*	
Unlicensed Grandparent **			*		\$193,846	2,678	\$72	78,560
Unlicensed Non-Relative			*			343	*	
					\$3,844,530	9,735		
Congregate Care								
Emergency Placement (Shelters)			*		\$426,131	150	\$2,841	3,074
Court Ordered			*		\$128,454	175	\$734	4,837
Group Homes			*		\$6,031,874	1,806	\$3,340	49,899
Behavioral Health Facility - Non TXIX			*		\$293,989	42	\$7,000	1,107
Behavioral Health Facility - TXIX			*		\$52,754	89	\$593	2,518
Residential Treatment - Non TXIX			*		\$47,386	4	\$11,846	124
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$51,916	6	\$8,653	346
					\$7,032,504	2,230		
Independent Living Maintenance								
Independent Living Maint	\$254,320	408	\$623	408	\$586,000	484	\$1,211	936
	\$254,320	408			\$586,000	484		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - February 2019

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,160,710	5,285	\$598	151,687	\$3,142,161	5,279	\$595	150,897
Family Foster Therapeutic	\$95,866	148	\$648	4,199	\$100,170	157	\$638	4,419
Family Foster Mother/Infant	\$606	2	\$303	11	\$3,759	3	\$1,253	76
Foster Care DDD Child	\$582,650	151	\$3,859	5,077	\$690,193	171	\$4,036	6,127
Foster Care DDD Zero Rate		132	*			162	*	
Sp. Rate for Foster Homes **	\$74,419	342	\$218	10,357	\$68,823	333	\$207	9,916
Sp. Rate for Medically Fragile **	\$20,705	44	\$471	1,293	\$19,533	48	\$407	1,210
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			8	*	
Unlicensed Relative		1,443	*			1,567	*	
Unlicensed Grandparent **	\$192,838	2,515	\$77	78,129	\$205,064	2,566	\$80	83,112
Unlicensed Non-Relative		314	*			355	*	
	\$4,127,792	9,707			\$4,229,703	9,862		
Congregate Care								
Emergency Placement (Shelters)	\$510,062	175	\$2,915	3,470	\$324,180	116	\$2,795	2,341
Court Ordered	\$134,077	174	\$771	5,032	\$163,210	175	\$933	5,763
Group Homes	\$6,187,855	1,806	\$3,426	50,086	\$6,067,993	1,803	\$3,365	49,500
Behavioral Health Facility - Non TXIX	\$290,567	37	\$7,853	1,167	\$320,870	40	\$8,022	1,275
Behavioral Health Facility - TXIX	\$49,195	83	\$593	2,346	\$58,666	101	\$581	2,802
Residential Treatment - Non TXIX	\$41,776	4	\$10,444	107	\$35,957	3	\$11,986	90
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$27,743	5	\$5,549	186	\$18,910	3	\$6,303	114
	\$7,241,852	2,222			\$6,990,325	2,203		
Independent Living Maintenance								
Independent Living Maint	\$284,615	411	\$692	451	\$296,780	418	\$710	472
	\$284,615	411			\$296,780	418		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - February 2019

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,175,279	5,205	\$610	152,146	\$3,041,126	5,133	\$592	145,848
Family Foster Therapeutic	\$105,702	161	\$657	4,656	\$106,044	163	\$651	4,638
Family Foster Mother/Infant	\$4,271	3	\$1,424	116	\$6,565	4	\$1,641	147
Foster Care DDD Child	\$571,372	132	\$4,329	4,950	\$703,437	165	\$4,263	6,233
Foster Care DDD Zero Rate		108	*			134	*	
Sp. Rate for Foster Homes **	\$71,371	320	\$223	10,490	\$63,570	307	\$207	9,104
Sp. Rate for Medically Fragile **	\$19,834	43	\$461	1,228	\$16,480	36	\$458	1,020
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		7	*			5	*	
Unlicensed Relative		1,308	*			1,271	*	
Unlicensed Grandparent **	\$217,333	2,541	\$86	87,989	\$140,948	1,758	\$80	57,064
Unlicensed Non-Relative		323	*			328	*	
	\$4,165,161	9,365			\$4,078,169	8,734		
Congregate Care								
Emergency Placement (Shelters)	\$352,778	132	\$2,673	2,719	\$510,246	175	\$2,916	3,542
Court Ordered	\$164,944	180	\$916	6,113	\$149,832	169	\$887	5,364
Group Homes	\$6,109,647	1,747	\$3,497	49,659	\$6,019,144	1,756	\$3,428	49,704
Behavioral Health Facility - Non TXIX	\$312,742	32	\$9,773	1,079	\$293,849	38	\$7,733	1,245
Behavioral Health Facility - TXIX	\$50,952	83	\$614	2,431	\$57,018	83	\$687	2,728
Residential Treatment - Non TXIX	\$29,836	3	\$9,945	72	\$108,720	4	\$27,180	296
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars			*		\$91,221	5	\$18,244	662
	\$7,020,898	2,138			\$7,230,338	2,182		
Independent Living Maintenance								
Independent Living Maint	\$304,580	432	\$705	482	\$284,375	409	\$695	455
	\$304,580	432			\$284,375	409		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - February 2019

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,121,984	5,103	\$612	149,947	\$3,102,340	5,058	\$613	148,796
Family Foster Therapeutic	\$114,212	166	\$688	4,946	\$114,762	166	\$691	4,999
Family Foster Mother/Infant	\$22,244	8	\$2,780	428	\$20,648	8	\$2,581	248
Foster Care DDD Child	\$1,120,443	225	\$4,980	9,768	\$640,250	166	\$3,857	5,635
Foster Care DDD Zero Rate		171	*			149	*	
Sp. Rate for Foster Homes **	\$67,288	316	\$213	10,183	\$61,891	282	\$219	8,832
Sp. Rate for Medically Fragile **	\$17,848	35	\$510	1,105	\$21,196	39	\$543	1,365
Foster Care/DDD Misc **	\$386	1	\$386	24			*	
Unlicensed Relative Appl Pending		6	*			8	*	
Unlicensed Relative		1,379	*			1,154	*	
Unlicensed Grandparent **	\$316,538	2,814	\$112	128,163	\$225,439	2,566	\$88	91,271
Unlicensed Non-Relative		351	*			323	*	
	\$4,780,943	9,730			\$4,186,528	9,249		
Congregate Care								
Emergency Placement (Shelters)	\$468,578	160	\$2,929	3,309	\$397,833	149	\$2,670	2,807
Court Ordered	\$202,274	192	\$1,054	6,396	\$172,616	183	\$943	6,525
Group Homes	\$6,118,230	1,732	\$3,532	49,734	\$5,976,195	1,745	\$3,425	48,714
Behavioral Health Facility - Non TXIX	\$403,601	41	\$9,844	1,437	\$366,593	40	\$9,165	1,502
Behavioral Health Facility - TXIX	\$57,717	80	\$721	2,757	\$57,827	89	\$650	2,758
Residential Treatment - Non TXIX	\$35,185	3	\$11,728	93	\$35,185	3	\$11,728	93
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$595	2	\$297	29	\$287	1	\$287	14
IV-E Pass Thru Dollars	\$24,933	4	\$6,233	218	\$39,365	4	\$9,841	342
	\$7,311,112	2,155			\$7,045,902	2,164		
Independent Living Maintenance								
Independent Living Maint	\$305,295	434	\$703	493	\$308,930	434	\$712	495
	\$305,295	434			\$308,930	434		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - February 2019

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$21,848,812	7,886	\$2,771	1,048,354
Family Foster Therapeutic			*		\$736,482	249	\$2,958	32,238
Family Foster Mother/Infant			*		\$59,944	9	\$6,660	1,057
Foster Care DDD Child			*		\$4,661,139	319	\$14,612	40,834
Foster Care DDD Zero Rate			*			230	*	
Sp. Rate for Foster Homes **			*		\$477,761	529	\$903	68,768
Sp. Rate for Medically Fragile **			*		\$136,296	66	\$2,065	8,527
Foster Care/DDD Misc **			*		\$386	1	\$386	24
Unlicensed Relative Appl Pending			*			20	*	
Unlicensed Relative			*			3,643	*	
Unlicensed Grandparent **			*		\$1,492,006	4,417	\$338	604,288
Unlicensed Non-Relative			*			923	*	
					\$29,412,827	14,577		
Congregate Care								
Emergency Placement (Shelters)			*		\$2,989,808	526	\$5,684	21,262
Court Ordered			*		\$1,115,406	301	\$3,706	40,030
Group Homes			*		\$42,510,939	2,951	\$14,406	347,296
Behavioral Health Facility - Non TXIX			*		\$2,282,211	89	\$25,643	8,812
Behavioral Health Facility - TXIX			*		\$384,129	176	\$2,183	18,340
Residential Treatment - Non TXIX			*		\$334,045	6	\$55,674	875
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$2,304	4	\$576	118
IV-E Pass Thru Dollars			*		\$254,090	12	\$21,174	1,868
					\$49,872,931	3,623		
Independent Living Maintenance								
Independent Living Maint			*		\$2,624,895	647	\$4,057	4,192
					\$2,624,895	647		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,525,310	5,914	\$596	170,437	\$3,439,056	5,857	\$587	166,578
Family Foster Therapeutic	\$117,335	179	\$656	5,122	\$115,992	180	\$644	4,989
Family Foster Mother/Infant	\$3,687	3	\$1,229	93	\$3,687	3	\$1,229	93
Foster Care DDD Child	\$716,199	217	\$3,300	6,614	\$739,650	230	\$3,216	6,899
Foster Care DDD Zero Rate		216	*			216	*	
Sp. Rate for Foster Homes **	\$115,840	587	\$197	16,758	\$114,112	574	\$199	16,605
Sp. Rate for Medically Fragile **	\$30,818	65	\$474	1,922	\$30,324	70	\$433	1,916
Unlicensed Relative Appl Pending		154	*			140	*	
Unlicensed Relative		4,629	*			4,165	*	
Unlicensed Grandparent **	\$201,011	2,789	\$72	81,412	\$213,539	2,973	\$72	86,484
Unlicensed Non-Relative		772	*			760	*	
	\$4,710,201	12,603			\$4,656,360	12,510		
Congregate Care								
Emergency Placement (Shelters)	\$937,776	350	\$2,679	7,331	\$764,142	324	\$2,358	5,622
Court Ordered	\$151,604	185	\$819	5,282	\$152,243	193	\$789	5,482
Group Homes	\$7,084,907	2,118	\$3,345	60,287	\$6,864,892	2,103	\$3,264	58,806
Behavioral Health Facility - Non TXIX	\$291,501	58	\$5,026	1,445	\$351,457	58	\$6,060	1,626
Behavioral Health Facility - TXIX	\$60,323	112	\$539	2,960	\$54,572	109	\$501	2,670
Residential Treatment - Non TXIX	\$26,133	2	\$13,067	93	\$31,743	3	\$10,581	79
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$372	1	\$372	20	\$687	2	\$344	37
IV-E Pass Thru Dollars	\$29,018	3	\$9,673	186	\$23,883	3	\$7,961	148
	\$8,581,633	2,719			\$8,243,619	2,672		
Independent Living Maintenance								
Independent Living Maint	\$305,850	490	\$624	490	\$299,530	482	\$621	482
	\$305,850	490			\$299,530	482		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,320,429	5,804	\$572	160,776	\$3,429,188	5,793	\$592	165,820
Family Foster Therapeutic	\$114,307	183	\$625	4,988	\$120,834	184	\$657	5,236
Family Foster Mother/Infant	\$4,359	4	\$1,090	106	\$5,220	4	\$1,305	124
Foster Care DDD Child	\$694,946	214	\$3,247	6,212	\$711,295	221	\$3,219	6,610
Foster Care DDD Zero Rate		221	*			214	*	
Sp. Rate for Foster Homes **	\$108,237	570	\$190	15,834	\$110,001	570	\$193	16,229
Sp. Rate for Medically Fragile **	\$30,971	72	\$430	1,961	\$30,872	68	\$454	1,955
Unlicensed Relative Appl Pending		116	*			102	*	
Unlicensed Relative		3,222	*			3,042	*	
Unlicensed Grandparent **	\$211,921	3,045	\$70	85,878	\$220,818	3,080	\$72	89,607
Unlicensed Non-Relative		706	*			674	*	
	\$4,485,170	12,214			\$4,628,228	12,108		
Congregate Care								
Emergency Placement (Shelters)	\$649,845	246	\$2,642	4,836	\$671,664	250	\$2,687	5,223
Court Ordered	\$150,133	194	\$774	5,324	\$152,205	184	\$827	5,352
Group Homes	\$6,669,233	2,031	\$3,284	55,857	\$6,846,652	2,065	\$3,316	58,022
Behavioral Health Facility - Non TXIX	\$329,064	58	\$5,674	1,517	\$342,672	61	\$5,618	1,525
Behavioral Health Facility - TXIX	\$52,738	97	\$544	2,547	\$54,128	106	\$511	2,654
Residential Treatment - Non TXIX	\$25,576	3	\$8,525	67	\$23,405	2	\$11,703	62
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,109	2	\$554	57
IV-E Pass Thru Dollars	\$30,368	5	\$6,074	212	\$43,666	7	\$6,238	366
	\$7,906,956	2,563			\$8,135,502	2,592		
Independent Living Maintenance								
Independent Living Maint	\$319,715	511	\$626	511	\$311,955	497	\$628	499
	\$319,715	511			\$311,955	497		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,224,069	5,667	\$569	156,051	\$3,259,988	5,474	\$596	157,686
Family Foster Therapeutic	\$111,365	173	\$644	4,813	\$112,872	171	\$660	4,868
Family Foster Mother/Infant	\$5,052	4	\$1,263	120	\$4,061	4	\$1,015	100
Foster Care DDD Child	\$680,681	220	\$3,094	6,071	\$711,225	217	\$3,278	6,475
Foster Care DDD Zero Rate		220	*			214	*	
Sp. Rate for Foster Homes **	\$100,184	544	\$184	14,930	\$97,173	494	\$197	14,278
Sp. Rate for Medically Fragile **	\$27,653	63	\$439	1,743	\$28,138	60	\$469	1,806
Unlicensed Relative Appl Pending		92	*			79	*	
Unlicensed Relative		2,999	*			2,928	*	
Unlicensed Grandparent **	\$219,168	3,136	\$70	88,924	\$229,532	3,197	\$72	93,127
Unlicensed Non-Relative		671	*			648	*	
	\$4,368,171	11,999			\$4,442,989	11,655		
Congregate Care								
Emergency Placement (Shelters)	\$630,583	234	\$2,695	4,833	\$611,116	243	\$2,515	4,780
Court Ordered	\$134,367	176	\$763	4,928	\$139,938	185	\$756	5,084
Group Homes	\$6,607,412	2,000	\$3,304	54,398	\$6,805,004	1,988	\$3,423	57,681
Behavioral Health Facility - Non TXIX	\$342,226	52	\$6,581	1,366	\$342,404	53	\$6,460	1,490
Behavioral Health Facility - TXIX	\$54,114	97	\$558	2,627	\$56,171	99	\$567	2,741
Residential Treatment - Non TXIX	\$10,325	2	\$5,163	31	\$10,230	1	\$10,230	31
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,295	3	\$432	66	\$614	2	\$307	31
IV-E Pass Thru Dollars	\$21,447	7	\$3,064	186	\$29,631	5	\$5,926	284
	\$7,801,769	2,504			\$7,995,108	2,488		
Independent Living Maintenance								
Independent Living Maint	\$322,960	514	\$628	514	\$317,525	505	\$629	508
	\$322,960	514			\$317,525	505		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,241,129	5,469	\$593	156,099	\$2,984,220	5,517	\$541	143,246
Family Foster Therapeutic	\$101,591	161	\$631	4,387	\$95,397	164	\$582	4,089
Family Foster Mother/Infant	\$1,499	3	\$500	52	\$2,122	2	\$1,061	54
Foster Care DDD Child	\$707,600	225	\$3,145	6,558	\$610,165	214	\$2,851	5,470
Foster Care DDD Zero Rate		204	*			195	*	
Sp. Rate for Foster Homes **	\$96,525	465	\$208	13,887	\$86,976	471	\$185	12,299
Sp. Rate for Medically Fragile **	\$29,670	62	\$479	1,855	\$24,143	58	\$416	1,510
Unlicensed Relative Appl Pending		78	*			69	*	
Unlicensed Relative		2,840	*			2,810	*	
Unlicensed Grandparent **	\$229,290	3,180	\$72	93,022	\$207,999	3,195	\$65	84,382
Unlicensed Non-Relative		669	*			634	*	
	\$4,407,304	11,587			\$4,011,021	11,503		
Congregate Care								
Emergency Placement (Shelters)	\$537,021	218	\$2,463	4,026	\$485,056	202	\$2,401	3,472
Court Ordered	\$155,137	193	\$804	5,386	\$146,640	203	\$722	5,192
Group Homes	\$6,678,905	1,985	\$3,365	55,904	\$6,016,366	1,931	\$3,116	49,835
Behavioral Health Facility - Non TXIX	\$371,064	54	\$6,872	1,523	\$356,309	50	\$7,126	1,284
Behavioral Health Facility - TXIX	\$59,853	109	\$549	2,864	\$51,015	95	\$537	2,407
Residential Treatment - Non TXIX	\$10,230	1	\$10,230	31	\$17,716	3	\$5,905	51
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,702	3	\$567	83	\$1,148	2	\$574	56
IV-E Pass Thru Dollars	\$34,662	6	\$5,777	322	\$23,331	4	\$5,833	170
	\$7,848,574	2,499			\$7,097,581	2,442		
Independent Living Maintenance								
Independent Living Maint	\$320,170	508	\$630	508	\$313,570	498	\$630	498
	\$320,170	508			\$313,570	498		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,288,051	5,544	\$593	157,644	\$3,151,983	5,480	\$575	151,114
Family Foster Theraputic	\$105,983	169	\$627	4,566	\$103,537	162	\$639	4,557
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$2,401	2	\$1,201	60
Foster Care DDD Child	\$666,245	211	\$3,158	5,956	\$656,878	206	\$3,189	5,771
Foster Care DDD Zero Rate		194	*			190	*	
Sp. Rate for Foster Homes **	\$94,725	455	\$208	13,171	\$88,103	440	\$200	12,306
Sp. Rate for Medically Fragile **	\$23,754	54	\$440	1,498	\$21,757	50	\$435	1,386
Unlicensed Relative Appl Pending		61	*			40	*	
Unlicensed Relative		2,685	*			2,393	*	
Unlicensed Grandparent **	\$229,369	3,191	\$72	93,009	\$239,427	3,434	\$70	96,960
Unlicensed Non-Relative		652	*			610	*	
	\$4,410,608	11,515			\$4,264,086	11,414		
Congregate Care								
Emergency Placement (Shelters)	\$559,838	229	\$2,445	4,025	\$569,869	220	\$2,590	4,140
Court Ordered	\$159,802	194	\$824	5,597	\$168,955	212	\$797	5,720
Group Homes	\$6,599,641	1,939	\$3,404	54,581	\$6,337,145	1,966	\$3,223	52,856
Behavioral Health Facility - Non TXIX	\$420,407	53	\$7,932	1,461	\$397,651	52	\$7,647	1,430
Behavioral Health Facility - TXIX	\$53,653	102	\$526	2,530	\$52,550	104	\$505	2,508
Residential Treatment - Non TXIX	\$34,211	3	\$11,404	93	\$33,107	3	\$11,036	90
Residential Treatment - TXIX		1	*				*	
Therapeutic Grp Homes - Non TXIX	\$1,886	3	\$629	92			*	
IV-E Pass Thru Dollars	\$21,594	4	\$5,398	142	\$33,940	7	\$4,849	282
	\$7,851,031	2,466			\$7,593,218	2,496		
Independent Living Maintenance								
Independent Living Maint	\$303,325	485	\$625	485	\$308,195	493	\$625	493
	\$303,325	485			\$308,195	493		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,240,371	5,440	\$596	155,396	\$3,089,105	5,372	\$575	148,217
Family Foster Theraputic	\$105,285	172	\$612	4,656	\$101,279	167	\$606	4,466
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$2,401	2	\$1,201	60
Foster Care DDD Child	\$690,342	210	\$3,287	6,037	\$636,774	206	\$3,091	5,573
Foster Care DDD Zero Rate		192	*			183	*	
Sp. Rate for Foster Homes **	\$85,396	419	\$204	12,043	\$77,831	394	\$198	11,152
Sp. Rate for Medically Fragile **	\$22,010	51	\$432	1,396	\$21,824	47	\$464	1,385
Unlicensed Relative Appl Pending		25	*			20	*	
Unlicensed Relative		2,289	*			2,301	*	
Unlicensed Grandparent **	\$241,554	3,382	\$71	97,925	\$229,001	3,280	\$70	92,763
Unlicensed Non-Relative		593	*			563	*	
	\$4,387,439	11,333			\$4,158,215	11,169		
Congregate Care								
Emergency Placement (Shelters)	\$586,212	228	\$2,571	4,600	\$551,181	220	\$2,505	4,126
Court Ordered	\$171,633	209	\$821	5,830	\$165,718	216	\$767	5,840
Group Homes	\$6,519,703	1,929	\$3,380	54,895	\$6,172,552	1,897	\$3,254	52,480
Behavioral Health Facility - Non TXIX	\$395,186	54	\$7,318	1,387	\$397,957	57	\$6,982	1,516
Behavioral Health Facility - TXIX	\$55,018	98	\$561	2,626	\$56,040	101	\$555	2,675
Residential Treatment - Non TXIX	\$42,611	4	\$10,653	114	\$41,177	6	\$6,863	110
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$149	1	\$149	8	\$557	1	\$557	30
IV-E Pass Thru Dollars	\$62,727	9	\$6,970	480	\$58,090	8	\$7,261	426
	\$7,833,240	2,446			\$7,443,273	2,436		
Independent Living Maintenance								
Independent Living Maint	\$310,405	497	\$625	497	\$302,010	484	\$624	484
	\$310,405	497			\$302,010	484		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	Totals 2018				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$39,192,900	10,522	\$3,725	1,889,064				*
Family Foster Theraputic	\$1,305,776	350	\$3,731	56,737				*
Family Foster Mother/Infant	\$39,451	5	\$7,890	986				*
Foster Care DDD Child	\$8,221,999	397	\$20,710	74,246				*
Foster Care DDD Zero Rate		313	*					*
Sp. Rate for Foster Homes **	\$1,175,104	967	\$1,215	169,492				*
Sp. Rate for Medically Fragile **	\$321,932	110	\$2,927	20,333				*
Unlicensed Relative Appl Pending		168	*					*
Unlicensed Relative		8,620	*					*
Unlicensed Grandparent **	\$2,672,630	5,647	\$473	1,083,493				*
Unlicensed Non-Relative		1,701	*					*
	\$52,929,793	19,926						
Congregate Care								
Emergency Placement (Shelters)	\$7,554,303	1,242	\$6,082	57,014				*
Court Ordered	\$1,848,376	408	\$4,530	65,017				*
Group Homes	\$79,202,414	4,153	\$19,071	665,602				*
Behavioral Health Facility - Non TXIX	\$4,337,899	140	\$30,985	17,570				*
Behavioral Health Facility - TXIX	\$660,173	271	\$2,436	31,809				*
Residential Treatment - Non TXIX	\$306,465	8	\$38,308	852				*
Residential Treatment - TXIX		3	*					*
Therapeutic Grp Homes - Non TXIX	\$9,519	7	\$1,360	480				*
IV-E Pass Thru Dollars	\$412,356	21	\$19,636	3,204				*
	\$94,331,504	5,170						
Independent Living Maintenance								
Independent Living Maint	\$3,735,210	784	\$4,764	5,969				*
	\$3,735,210	784						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - February 2019

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,200,581	5,448	\$587	153,641	\$3,211,338	5,470	\$587	154,230
Family Foster Theraputic	\$101,769	159	\$640	4,470	\$100,793	159	\$634	4,408
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$1,458	4	\$365	52
Foster Care DDD Child	\$669,526	206	\$3,250	5,901	\$704,528	214	\$3,292	6,208
Foster Care DDD Zero Rate		171	*			175	*	
Sp. Rate for Foster Homes **	\$78,688	394	\$200	11,163	\$76,944	386	\$199	10,879
Sp. Rate for Medically Fragile **	\$22,214	47	\$473	1,403	\$20,333	46	\$442	1,267
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		17	*			12	*	
Unlicensed Relative		2,149	*			2,065	*	
Unlicensed Grandparent **	\$233,148	3,273	\$71	94,482	\$226,198	3,177	\$71	91,647
Unlicensed Non-Relative		546	*			520	*	
	\$4,308,407	11,101			\$4,341,592	10,986		
Congregate Care								
Emergency Placement (Shelters)	\$521,716	184	\$2,835	3,643	\$442,197	170	\$2,601	3,111
Court Ordered	\$158,842	220	\$722	5,867	\$156,135	214	\$730	5,747
Group Homes	\$6,259,055	1,870	\$3,347	51,928	\$6,275,849	1,880	\$3,338	51,575
Behavioral Health Facility - Non TXIX	\$419,931	59	\$7,117	1,577	\$401,912	56	\$7,177	1,583
Behavioral Health Facility - TXIX	\$59,837	105	\$570	2,856	\$62,378	111	\$562	2,977
Residential Treatment - Non TXIX	\$56,221	5	\$11,244	155	\$60,386	6	\$10,064	161
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$53,287	7	\$7,612	364	\$37,990	6	\$6,332	234
	\$7,529,464	2,390			\$7,437,386	2,370		
Independent Living Maintenance								
Independent Living Maint	\$288,515	461	\$626	461	\$295,930	472	\$627	471
	\$288,515	461			\$295,930	472		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - February 2019

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,106,987	5,375	\$578	149,094	\$3,203,538	5,382	\$595	153,611
Family Foster Theraputic	\$102,058	160	\$638	4,513	\$102,652	169	\$607	4,550
Family Foster Mother/Infant	\$5,038	5	\$1,008	136	\$5,901	5	\$1,180	155
Foster Care DDD Child	\$695,764	220	\$3,163	6,066	\$650,334	201	\$3,235	5,687
Foster Care DDD Zero Rate		175	*			161	*	
Sp. Rate for Foster Homes **	\$70,722	369	\$192	10,252	\$67,926	347	\$196	9,995
Sp. Rate for Medically Fragile **	\$19,517	48	\$407	1,209	\$20,771	47	\$442	1,301
Foster Care/DDD Misc **			*		\$386	1	\$386	24
Unlicensed Relative Appl Pending		12	*			11	*	
Unlicensed Relative		1,970	*			1,908	*	
Unlicensed Grandparent **	\$215,130	3,105	\$69	87,175	\$220,892	3,105	\$71	89,430
Unlicensed Non-Relative		483	*			490	*	
	\$4,215,215	10,724			\$4,272,401	10,621		
Congregate Care								
Emergency Placement (Shelters)	\$382,141	138	\$2,769	2,688	\$427,125	167	\$2,558	3,123
Court Ordered	\$164,089	203	\$808	5,718	\$171,786	204	\$842	5,940
Group Homes	\$6,038,142	1,850	\$3,264	49,647	\$6,161,061	1,803	\$3,417	51,009
Behavioral Health Facility - Non TXIX	\$353,185	50	\$7,064	1,351	\$319,424	46	\$6,944	1,255
Behavioral Health Facility - TXIX	\$55,737	108	\$516	2,660	\$55,779	101	\$552	2,670
Residential Treatment - Non TXIX	\$57,257	5	\$11,451	150	\$51,846	5	\$10,369	134
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars	\$36,128	6	\$6,021	210	\$35,113	5	\$7,023	260
	\$7,086,679	2,307			\$7,222,440	2,270		
Independent Living Maintenance								
Independent Living Maint	\$293,405	467	\$628	467	\$296,300	470	\$630	470
	\$293,405	467			\$296,300	470		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - February 2019

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,045,384	5,304	\$574	146,057	\$3,078,940	5,155	\$597	147,772
Family Foster Therapeutic	\$106,166	169	\$628	4,626	\$110,447	166	\$665	4,782
Family Foster Mother/Infant	\$6,276	6	\$1,046	176	\$18,142	8	\$2,268	228
Foster Care DDD Child	\$696,159	225	\$3,094	6,077	\$707,283	219	\$3,230	6,185
Foster Care DDD Zero Rate		177	*			170	*	
Sp. Rate for Foster Homes **	\$63,869	339	\$188	9,365	\$61,732	313	\$197	8,972
Sp. Rate for Medically Fragile **	\$17,843	40	\$446	1,124	\$18,252	38	\$480	1,148
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			9	*	
Unlicensed Relative		1,723	*			1,496	*	
Unlicensed Grandparent **	\$210,306	3,010	\$70	85,144	\$204,467	2,823	\$72	82,780
Unlicensed Non-Relative		430	*			400	*	
	\$4,146,003	10,361			\$4,199,262	9,910		
Congregate Care								
Emergency Placement (Shelters)	\$413,556	161	\$2,569	3,021	\$419,681	152	\$2,761	2,994
Court Ordered	\$164,100	206	\$797	5,822	\$164,560	201	\$819	5,896
Group Homes	\$5,943,119	1,779	\$3,341	48,250	\$6,012,701	1,737	\$3,462	48,444
Behavioral Health Facility - Non TXIX	\$274,309	40	\$6,858	1,066	\$275,093	43	\$6,398	1,072
Behavioral Health Facility - TXIX	\$53,930	98	\$550	2,573	\$50,780	88	\$577	2,424
Residential Treatment - Non TXIX	\$46,800	4	\$11,700	120	\$35,185	3	\$11,728	93
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$41	1	\$41	2	\$841	2	\$420	41
IV-E Pass Thru Dollars	\$30,944	5	\$6,189	272	\$32,046	5	\$6,409	280
	\$6,926,800	2,247			\$6,990,887	2,185		
Independent Living Maintenance								
Independent Living Maint	\$296,465	470	\$631	471	\$297,925	475	\$627	475
	\$296,465	470			\$297,925	475		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - February 2019

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,002,045	5,005	\$600	143,949			*	
Family Foster Theraputic	\$112,597	166	\$678	4,889			*	
Family Foster Mother/Infant	\$20,648	8	\$2,581	248			*	
Foster Care DDD Child	\$537,544	162	\$3,318	4,710			*	
Foster Care DDD Zero Rate		149	*				*	
Sp. Rate for Foster Homes **	\$57,880	280	\$207	8,142			*	
Sp. Rate for Medically Fragile **	\$17,366	36	\$482	1,075			*	
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		4	*				*	
Unlicensed Relative		1,045	*				*	
Unlicensed Grandparent **	\$181,866	2,499	\$73	73,630			*	
Unlicensed Non-Relative		299	*				*	
	\$3,929,947	9,051						
Congregate Care								
Emergency Placement (Shelters)	\$383,392	142	\$2,700	2,682			*	
Court Ordered	\$135,895	168	\$809	5,040			*	
Group Homes	\$5,821,013	1,729	\$3,367	46,471			*	
Behavioral Health Facility - Non TXIX	\$238,358	35	\$6,810	908			*	
Behavioral Health Facility - TXIX	\$45,689	84	\$544	2,180			*	
Residential Treatment - Non TXIX	\$26,350	2	\$13,175	62			*	
Residential Treatment - TXIX		1	*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$28,581	4	\$7,145	248			*	
	\$6,679,277	2,119						
Independent Living Maintenance								
Independent Living Maint	\$295,245	473	\$624	473	\$293,765	471	\$624	471
	\$295,245	473			\$293,765	471		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - February 2019

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*				*	
Foster Care DDD Zero Rate			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **			*				*	
Unlicensed Non-Relative			*				*	
Congregate Care								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
Independent Living Maintenance								
Independent Living Maint	\$267,345	433	\$617	433			*	
	\$267,345							

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - February 2019

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$21,848,812	7,886	\$2,771	1,048,354				*
Family Foster Therapeutic	\$736,482	249	\$2,958	32,238				*
Family Foster Mother/Infant	\$59,944	9	\$6,660	1,057				*
Foster Care DDD Child	\$4,661,139	319	\$14,612	40,834				*
Foster Care DDD Zero Rate		230	*					*
Sp. Rate for Foster Homes **	\$477,761	529	\$903	68,768				*
Sp. Rate for Medically Fragile **	\$136,296	66	\$2,065	8,527				*
Foster Care/DDD Misc **	\$386	1	\$386	24				*
Unlicensed Relative Appl Pending		20	*					*
Unlicensed Relative		3,643	*					*
Unlicensed Grandparent **	\$1,492,006	4,417	\$338	604,288				*
Unlicensed Non-Relative		923	*					*
	\$29,412,827	14,577						
Congregate Care								
Emergency Placement (Shelters)	\$2,989,808	526	\$5,684	21,262				*
Court Ordered	\$1,115,406	301	\$3,706	40,030				*
Group Homes	\$42,510,939	2,951	\$14,406	347,324				*
Behavioral Health Facility - Non TXIX	\$2,282,211	89	\$25,643	8,812				*
Behavioral Health Facility - TXIX	\$384,129	176	\$2,183	18,340				*
Residential Treatment - Non TXIX	\$334,045	6	\$55,674	875				*
Residential Treatment - TXIX		1	*					*
Therapeutic Grp Homes - Non TXIX	\$2,304	4	\$576	118				*
IV-E Pass Thru Dollars	\$254,090	12	\$21,174	1,868				*
	\$49,872,931	3,623						
Independent Living Maintenance								
Independent Living Maint	\$2,624,895	647	\$4,057	4,192				*
	\$2,624,895	647						

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** Service requires a base placement service.

Adoption Services - FY 2018 - FY 2019 Actual Expenditures - Data as of March 18, 2018

FY 2018	Expenditures by Payment Month												13th Mo / AA	Total
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$10,697,082	\$11,030,378	\$10,970,343	\$11,457,912	\$11,223,901	\$11,774,786	\$11,822,419	\$10,747,229	\$11,915,315	\$11,614,406	\$12,035,650	\$11,882,989	\$ 137,172,408
State	\$0	\$4,608,515	\$4,752,106	\$4,726,241	\$4,936,296	\$4,835,479	\$5,072,812	\$5,093,333	\$4,630,120	\$5,133,354	\$5,003,717	\$5,185,197	\$5,119,428	\$ 59,096,598
TANF ¹	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969	\$3,672,740	\$3,307,574	\$ 42,486,541
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$19,233,005	\$19,473,950	\$19,073,380	\$19,876,938	\$19,478,816	\$20,399,177	\$20,490,347	\$18,645,789	\$20,700,478	\$20,180,092	\$20,893,587	\$20,309,991	\$ 238,755,547
Clients		27,091	27,359	27,573	27,807	28,340	28,534	28,612	28,813	29,027	29,251	29,500	29,329	28,436
Avg. IV-E Share	\$	394.86	\$ 403.17	\$ 397.87	\$ 412.05	\$ 396.04	\$ 412.66	\$ 413.20	\$ 373.00	\$ 410.49	\$ 397.06	\$ 407.99	\$ 405.16	\$ 401.96
Avg State Share	\$	170.11	\$ 173.69	\$ 171.41	\$ 177.52	\$ 170.62	\$ 177.78	\$ 178.01	\$ 160.70	\$ 176.85	\$ 171.06	\$ 175.77	\$ 174.55	\$ 173.17
Avg. TANF Share	\$	144.97	\$ 134.93	\$ 122.47	\$ 125.25	\$ 120.66	\$ 124.47	\$ 124.93	\$ 113.44	\$ 125.81	\$ 121.77	\$ 124.50	\$ 112.77	\$ 124.66
Avg Per Client	\$	709.94	\$ 711.79	\$ 691.74	\$ 714.82	\$ 687.33	\$ 714.91	\$ 716.15	\$ 647.13	\$ 713.15	\$ 689.89	\$ 708.26	\$ 692.49	\$ 699.80
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$37,069	\$12,499	\$42,926	\$25,670	\$28,773	\$18,543	\$23,302	\$25,116	\$26,897	\$28,407	\$23,689	\$29,877	\$ 322,768
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505	\$77,141	\$83,668	\$ 935,672
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$149,584	\$147,430	\$130,773	\$112,441	\$97,524	\$91,570	\$71,348	\$90,895	\$77,589	\$74,912	\$100,830	\$113,545	\$ 1,258,440
Clients		362	282	335	313	279	261	236	346	296	281	297	317	300
Avg Per Client		\$413.22	\$522.80	\$390.37	\$359.24	\$349.55	\$350.84	\$302.32	\$262.70	\$262.13	\$266.59	\$339.49	\$358.19	\$ 348.12
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236	\$238,921	\$196,803	\$ 2,698,605
State	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236	\$238,921	\$196,803	\$ 2,698,605
Total	\$0	\$501,594	\$299,988	\$537,714	\$407,936	\$843,580	\$276,902	\$307,848	\$435,888	\$441,842	\$472,472	\$477,842	\$393,606	\$ 5,397,210
Clients		393	232	379	289	594	196	207	306	287	315	317	285	317
Avg. Fed Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750	\$754	\$691	\$ 711
Avg State Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750	\$754	\$691	\$ 711
Avg Per Client		\$1,276	\$1,293	\$1,419	\$1,412	\$1,420	\$1,413	\$1,487	\$1,424	\$1,540	\$1,500	\$1,507	\$1,381	\$ 1,423
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$41,512	\$42,511	\$47,024	\$52,628	\$42,831	\$52,176	\$40,465	\$62,343	\$42,164	\$51,030	\$52,847	\$136,243	\$ 663,773
State	\$0	\$62,269	\$63,766	\$70,535	\$78,942	\$64,246	\$78,263	\$60,697	\$93,515	\$63,246	\$76,545	\$79,271	\$204,365	\$ 995,660
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$103,781	\$106,277	\$117,559	\$131,570	\$107,077	\$130,439	\$101,162	\$155,858	\$105,410	\$127,575	\$132,118	\$340,608	\$ 1,659,433
Total Program														
Title IV-E	\$0	\$10,989,391	\$11,222,883	\$11,286,224	\$11,714,508	\$11,688,522	\$11,965,413	\$12,016,808	\$11,027,516	\$12,178,400	\$11,901,672	\$12,327,418	\$12,216,035	\$ 140,534,786
State	\$0	\$4,958,650	\$4,978,365	\$5,108,559	\$5,244,876	\$5,350,288	\$5,308,069	\$5,331,256	\$4,966,695	\$5,444,418	\$5,344,905	\$5,527,078	\$5,550,473	\$ 63,113,631
TANF	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969	\$3,672,740	\$3,307,574	\$ 42,486,541
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505	\$77,141	\$83,668	\$ 935,672
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$19,987,964	\$20,027,645	\$19,859,426	\$20,528,885	\$20,526,997	\$20,898,088	\$20,970,705	\$19,328,430	\$21,325,319	\$20,855,051	\$21,604,377	\$21,157,750	\$ 247,070,630

FY 2019	Expenditures by Payment Month													
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$12,157,188	\$12,337,014	\$12,012,997	\$12,486,891	\$12,186,592	\$12,712,568	\$12,754,807						\$ 86,648,058
State	\$0	\$5,237,558	\$5,315,031	\$5,195,135	\$5,400,075	\$5,270,208	\$5,497,671	\$5,515,938						\$ 37,431,616
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441						\$ 23,549,508
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$ -
Total	\$0	\$20,762,050	\$21,013,940	\$20,426,451	\$21,280,767	\$20,767,893	\$21,641,894	\$21,736,186						\$ 147,629,182
Clients		29,392	29,695	29,852	30,074	30,369	30,574	30,715						30,096
Avg. IV-E Share	\$	413.62	\$ 415.46	\$ 402.42	\$ 415.21	\$ 401.28	\$ 415.80	\$ 415.26						\$ 411.29
Avg State Share	\$	178.20	\$ 178.99	\$ 174.03	\$ 179.56	\$ 173.54	\$ 179.82	\$ 179.58						\$ 177.67
Avg. TANF Share	\$	114.57	\$ 113.21	\$ 107.81	\$ 112.85	\$ 109.03	\$ 112.24	\$ 112.83						\$ 111.79
Avg Per Client	\$	706.38	\$ 707.66	\$ 684.26	\$ 707.61	\$ 683.85	\$ 707.85	\$ 707.67						\$ 700.76
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$16,419	\$17,844	\$12,070	\$14,294	\$14,680	\$14,963	\$9,448						\$ 99,719
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$ -
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595						\$ 200,694
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$ -
Total	\$0	\$78,119	\$43,789	\$44,232	\$47,492	\$35,914	\$28,824	\$22,043						\$ 300,413
Clients		232	185	168	176	157	138	86						163
Avg Per Client		\$336.72	\$236.70	\$263.29	\$269.84	\$228.75	\$208.87	\$256.31						\$ 257.21
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713						\$ 1,518,554
State	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713						\$ 1,518,554
Total	\$0	\$586,370	\$507,124	\$319,346	\$530,792	\$471,760	\$358,292	\$263,426						\$ 3,037,108
Clients		394	338	243	377	335	289	193						310
Avg. Fed Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682						\$ 695
Avg State Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682						\$ 695
Avg Per Client		\$1,488	\$1,500	\$1,314	\$1,408	\$1,408	\$1,240	\$1,365						\$ 1,389
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$47,461	\$46,756	\$27,132	\$45,668	\$48,160	\$52,181	\$42,867						\$ 310,224
State	\$0	\$71,192	\$70,134	\$40,698	\$68,502	\$72,240	\$78,272	\$64,300						\$ 465,337
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$ -
Total	\$0	\$118,653	\$116,890	\$67,830	\$114,170	\$120,400	\$130,453	\$107,167						\$ 775,561
Total Program														
Title IV-E	\$0	\$12,497,834	\$12,637,332	\$12,199,802	\$12,797,955	\$12,470,632	\$12,943,895	\$12,929,387						\$ 88,476,836
State	\$0	\$5,618,354	\$5,656,571	\$5,407,576	\$5,748,267	\$5,593,008	\$5,770,052	\$5,721,399						\$ 39,515,226
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441						\$ 23,549,508
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595						\$ 200,694
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$ -
Total	\$0	\$21,545,192	\$21,681,743	\$20,857,859	\$21,973,221	\$21,395,967	\$22,159,463	\$22,128,822	\$0	\$0	\$0	\$0	\$0	\$ 151,742,264