

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$535,924		*	768,595
Allowances (Special)			*		\$746,131		*	746,880
Counseling/Psych Services			*		\$581,561		*	4,386
Family Support Services			*		\$5,010		*	4,082
Child Care			*		\$21,795		*	119
HRSS and ICPC			*		\$2,418,196		*	111,281
In-Home Services			*		\$1,358,473		*	48,024
AZ Families First - SSAT			*		\$431,420		*	17,362
Housing Subsidy	\$9,756		*	16	\$65,240		*	97
Independent Living (Support)/ETV			*		\$276,420		*	23,878
Miscellaneous			*		\$46,487		*	18,711
Parent Aide/Parenting Skills			*		\$1,282,704		*	515
Supervised/Case Aide Visitation			*		\$1,214,573		*	83,015
Specialized Services			*		\$15,950		*	284
Transportation - All Types			*		\$900,812		*	416,649
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests			*		\$423,978		*	53,323
Interpreter/Translation Services			*		\$34,112		*	87,949
Building Resilient Families			*		\$167,530		*	2,943
	\$9,756				\$10,526,316			
Healthy Families								
Healthy Families			*		\$13,370		*	55
					\$13,370			
Comprehensive Medical & Dental								
CMDP	\$5,488,209		*		\$3,794,506		*	
	\$5,488,209				\$3,794,506			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$547,953		*	784,755	\$546,249		*	787,239
Allowances (Special)	\$388,204		*	387,855	\$190,646		*	190,958
Counseling/Psych Services	\$572,261		*	4,037	\$783,086		*	5,633
Family Support Services	\$5,404		*	131	\$4,894		*	4,894
Child Care	\$30,413		*	252	\$29,258		*	470
HRSS and ICPC	\$1,328,277		*	88,404	\$2,347,678		*	146,703
In-Home Services	\$1,284,547		*	52,947	\$1,299,034		*	33,265
AZ Families First - SSAT			*		\$1,434,699		*	42,395
Housing Subsidy	\$47,643		*	66	\$48,760		*	66
Independent Living (Support)/ETV	\$268,161		*	226,014	\$280,276		*	10,274
Miscellaneous	\$11,984		*	11,984	\$147,693		*	3,889
Parent Aide/Parenting Skills	\$750,812		*	371	\$800,716		*	1,095
Supervised/Case Aide Visitation	\$1,988,947		*	210,568	\$2,259,500		*	296,211
Specialized Services			*		\$14,048		*	216
Transportation - All Types	\$1,452,725		*	625,917	\$1,901,161		*	845,408
Case Management			*		\$2,700		*	12
Receive and Visitation Centers			*				*	
Lab Tests	\$371,296		*	36,852	\$376,902		*	43,871
Interpreter/Translation Services	\$79,397		*	106,695	\$80,105		*	68,396
Building Resilient Families	\$309,736		*	5,442			*	
	\$9,437,759				\$12,547,403			
Healthy Families								
Healthy Families			*		\$2,068,948		*	8,669
					\$2,068,948			
Comprehensive Medical & Dental								
CMDP	\$3,011,726		*		\$4,137,126		*	
	\$3,011,726				\$4,137,126			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$568,957		*	812,855	\$547,481		*	786,175
Allowances (Special)	\$174,077		*	174,314	\$174,236		*	174,351
Counseling/Psych Services	\$785,632		*	5,879	\$616,930		*	4,501
Family Support Services	\$9,671		*	6,257	\$21,351		*	3,115
Child Care	\$21,050		*	323	\$36,461		*	332
HRSS and ICPC	\$3,234,018		*	133,940	\$2,561,676		*	191,464
In-Home Services	\$2,072,774		*	76,797	\$1,606,900		*	43,457
AZ Families First - SSAT	\$599,862		*	17,935	\$563,096		*	12,263
Housing Subsidy	\$46,266		*	59	\$40,556		*	57
Independent Living (Support)/ETV	\$268,609		*	13,825	\$1,141,703		*	826,557
Miscellaneous	\$66,540		*	7,948	\$58,704		*	9,101
Parent Aide/Parenting Skills	\$954,651		*	13,760	\$1,351,522		*	3,350
Supervised/Case Aide Visitation	\$2,670,945		*	316,419	\$2,302,975		*	282,797
Specialized Services	\$140,691		*	452	\$80,734		*	323
Transportation - All Types	\$1,132,624		*	545,853	\$1,342,744		*	578,974
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$236,343		*	27,427	\$507,282		*	54,872
Interpreter/Translation Services	\$68,039		*	73,164	\$76,012		*	71,953
Building Resilient Families	\$279,776		*	5,264	\$184,193		*	3,236
	\$13,330,524				\$13,214,555			
Healthy Families								
Healthy Families	\$1,241,218		*	6,273	\$814,238		*	3,419
	\$1,241,218				\$814,238			
Comprehensive Medical & Dental								
CMDP	\$3,483,239		*		\$3,160,830		*	
	\$3,483,239				\$3,160,830			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$596,514		*	812,898	\$543,593		*	776,424
Allowances (Special)	\$161,450		*	161,621	\$147,332		*	147,278
Counseling/Psych Services	\$801,984		*	6,024	\$623,125		*	4,581
Family Support Services	\$35,167		*	13,462	\$12,259		*	8,514
Child Care	\$24,856		*	328	\$27,647		*	332
HRSS and ICPC	\$4,374,268		*	201,412	\$1,613,881		*	106,305
In-Home Services	\$1,231,761		*	45,392	\$1,364,262		*	48,843
AZ Families First - SSAT	\$665,443		*	17,999	\$504,960		*	11,161
Housing Subsidy	\$42,277		*	1,864	\$29,960		*	2,497
Independent Living (Support)/ETV	\$250,448		*	14,678	\$444,815		*	273,504
Miscellaneous	\$43,867		*	4,305	\$41,090		*	2,308
Parent Aide/Parenting Skills	\$940,794		*	1,943	\$1,571,455		*	5,907
Supervised/Case Aide Visitation	\$2,175,816		*	261,733	\$1,934,067		*	238,899
Specialized Services	\$371,095		*	184,408	\$70,401		*	2,264
Transportation - All Types	\$1,893,578		*	842,895	\$925,889		*	439,102
Case Management			*				*	
Receive and Visitation Centers			*		\$1,280		*	1
Lab Tests	\$235,237		*	28,721	\$395,087		*	42,882
Interpreter/Translation Services	\$103,270		*	89,026	\$72,817		*	80,261
Building Resilient Families	\$139,426		*	2,450	\$123,303		*	2,166
	\$14,087,249				\$10,447,223			
Healthy Families								
Healthy Families	\$761,804		*	2,740	\$227,726		*	756
	\$761,804				\$227,726			
Comprehensive Medical & Dental								
CMDP	\$4,501,391		*		\$3,596,749		*	
	\$4,501,391				\$3,596,749			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$513,203		*	720,941	\$571,403		*	802,145
Allowances (Special)	\$129,806		*	129,822	\$149,110		*	148,818
Counseling/Psych Services	\$787,872		*	5,894	\$810,158		*	6,136
Family Support Services	\$44,565		*	7,588	\$10,832		*	7,518
Child Care	\$45,298		*	491	\$28,122		*	282
HRSS and ICPC	\$3,055,198		*	188,950	\$2,726,983		*	193,156
In-Home Services	\$1,887,638		*	60,162	\$1,442,443		*	41,374
AZ Families First - SSAT	\$590,927		*	14,726	\$220,287		*	14,131
Housing Subsidy	\$28,268		*	45	\$24,657		*	38
Independent Living (Support)/ETV	\$271,128		*	14,283	\$491,112		*	139,690
Miscellaneous	\$63,475		*	12,028	\$81,204		*	26,191
Parent Aide/Parenting Skills	\$2,236,054		*	4,819	\$1,445,505		*	2,747
Supervised/Case Aide Visitation	\$3,273,949		*	360,118	\$2,253,746		*	317,246
Specialized Services	\$140,366		*	75,426	\$242,991		*	175,506
Transportation - All Types	\$1,853,957		*	837,103	\$1,281,609		*	563,649
Case Management	\$27,500		*	88			*	
Receive and Visitation Centers			*				*	
Lab Tests	\$458,988		*	50,213	\$259,731		*	29,703
Interpreter/Translation Services	\$92,424		*	104,298	\$84,956		*	99,304
Building Resilient Families	\$303,896		*	5,339	\$154,125		*	2,708
	\$15,804,512				\$12,278,973			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,664,686		*		\$3,087,919		*	
	\$3,664,686				\$3,087,919			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$564,941		*	798,207	\$543,468		*	780,023
Allowances (Special)	\$153,568		*	153,227	\$179,828		*	179,436
Counseling/Psych Services	\$760,174		*	5,670	\$768,208		*	5,704
Family Support Services	\$10,631		*	10,632	\$3,150		*	3,150
Child Care	\$22,599		*	344	\$39,144		*	1,329
HRSS and ICPC	\$3,121,943		*	171,654	\$3,021,434		*	166,125
In-Home Services	\$1,585,146		*	49,498	\$1,305,019		*	36,938
AZ Families First - SSAT	\$1,226,196		*	25,747	\$203,944		*	2,969
Housing Subsidy	\$29,782		*	41	\$19,360		*	21
Independent Living (Support)/ETV	\$333,439		*	22,267	\$905,872		*	700,061
Miscellaneous	\$72,757		*	14,110	\$91,070		*	23,058
Parent Aide/Parenting Skills	\$1,961,054		*	2,879	\$1,834,107		*	2,950
Supervised/Case Aide Visitation	\$2,282,380		*	300,237	\$1,420,465		*	163,145
Specialized Services	\$63,085		*	15	\$312,238		*	262,539
Transportation - All Types	\$1,515,519		*	693,248	\$1,456,371		*	651,655
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$469,246		*	51,497	\$237,943		*	27,348
Interpreter/Translation Services	\$60,030		*	73,855	\$75,846		*	90,357
Building Resilient Families	\$196,886		*	3,460	\$205,083		*	3,603
	\$14,429,376				\$12,622,552			
Healthy Families								
Healthy Families	\$98,231		*	302			*	
	\$98,231							
Comprehensive Medical & Dental								
CMDP	\$4,856,187		*		\$3,234,677		*	
	\$4,856,187				\$3,234,677			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$727,262		*	1,038,836	\$6,806,949		*	9,669,093
Allowances (Special)	\$414,967		*	414,417	\$3,009,355		*	3,008,977
Counseling/Psych Services	\$986,648		*	7,417	\$8,877,639		*	65,862
Family Support Services	\$52,623		*	16,078	\$215,557		*	85,421
Child Care	\$53,431		*	656	\$380,074		*	5,258
HRSS and ICPC	\$6,128,598		*	358,392	\$35,932,149		*	2,057,786
In-Home Services	\$1,750,952		*	84,777	\$18,188,948		*	621,474
AZ Families First - SSAT	\$1,112,619		*	27,133	\$7,553,452		*	203,821
Housing Subsidy	\$7,979		*	9	\$440,505		*	4,876
Independent Living (Support)/ETV	\$639,911		*	84,302	\$5,571,893		*	2,349,333
Miscellaneous	\$68,127		*	16,512	\$792,998		*	150,145
Parent Aide/Parenting Skills	\$2,385,248		*	5,743	\$17,514,622		*	46,079
Supervised/Case Aide Visitation	\$2,895,359		*	409,917	\$26,672,720		*	3,240,305
Specialized Services	\$216,564		*	135,005	\$1,668,163		*	836,438
Transportation - All Types	\$1,474,901		*	689,640	\$17,131,891		*	7,730,093
Case Management	\$38,750		*	100	\$68,950		*	200
Receive and Visitation Centers	\$1,600		*	1	\$2,880		*	2
Lab Tests	\$481,157		*	52,221	\$4,453,190		*	498,930
Interpreter/Translation Services	\$126,023		*	85,657	\$953,031		*	1,030,915
Building Resilient Families	\$220,878		*	3,881	\$2,284,831		*	40,492
	\$19,783,598				\$158,519,796			
Healthy Families								
Healthy Families			*		\$5,225,535		*	22,214
					\$5,225,535			
Comprehensive Medical & Dental								
CMDP			*		\$46,017,245		*	
					\$46,017,245			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - March 2019

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$486,574		*	688,115
Allowances (Special)			*		\$646,011		*	646,135
Counseling/Psych Services	\$40		*		\$607,500		*	4,563
Family Support Services			*				*	
Child Care			*		\$31,145		*	562
HRSS and ICPC			*		\$2,640,454		*	134,957
In-Home Services			*		\$1,005,982		*	45,384
AZ Families First - SSAT			*		\$77,192		*	3,821
Housing Subsidy	\$13,589		*	23	\$76,242		*	96
Independent Living (Support)/ETV	\$2,580		*	1,866	\$294,485		*	40,906
Miscellaneous			*		\$77,766		*	25,375
Parent Aide/Parenting Skills			*		\$1,500,167		*	3,365
Supervised/Case Aide Visitation			*		\$1,444,628		*	168,662
Specialized Services			*		\$62,830		*	62
Transportation - All Types			*		\$1,475,813		*	617,280
Case Management			*				*	
Lab Tests			*		\$328,079		*	36,525
Interpreter/Translation Services			*		\$32,977		*	103,974
Building Resilient Families			*		\$189,586		*	3,331
	\$16,209				\$10,977,432			
Comprehensive Medical & Dental								
CMDP	\$2,930,057		*		\$2,715,718		*	
	\$2,930,057				\$2,715,718			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - March 2019

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$501,748		*	714,038	\$514,678		*	733,397
Allowances (Special)	\$339,281		*	338,539	\$170,335		*	169,944
Counseling/Psych Services	\$695,780		*	4,999	\$629,605		*	4,990
Family Support Services			*				*	
Child Care	\$35,182		*	312	\$26,838		*	534
HRSS and ICPC	\$2,384,977		*	124,788	\$2,035,173		*	119,787
In-Home Services	\$1,081,109		*	35,038	\$1,151,840		*	39,561
AZ Families First - SSAT	\$436,475		*	7,854	\$153,153		*	6,735
Housing Subsidy	\$41,172		*	53	\$27,838		*	40
Independent Living (Support)/ETV	\$251,405		*	105,487	\$292,912		*	21,138
Miscellaneous	\$3,968		*	3,967	\$128,827		*	10,623
Parent Aide/Parenting Skills	\$1,755,399		*	3,625	\$1,805,302		*	3,137
Supervised/Case Aide Visitation	\$1,473,345		*	136,021	\$1,559,949		*	253,444
Specialized Services	\$69,946		*	40	\$73,170		*	63
Transportation - All Types	\$1,482,627		*	644,973	\$1,109,844		*	519,069
Case Management			*		\$150		*	3
Lab Tests	\$372,052		*	40,234	\$348,029		*	39,828
Interpreter/Translation Services	\$79,691		*	90,594	\$63,956		*	84,620
Building Resilient Families	\$20,975		*	368	\$155,562		*	2,733
	\$11,025,132				\$10,247,161			
Comprehensive Medical & Dental								
CMDP	\$2,635,990		*		\$2,412,972		*	
	\$2,635,990				\$2,412,972			

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Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$505,843		*	711,798	\$501,908		*	711,935
Allowances (Special)	\$152,161		*	151,822	\$140,488		*	140,301
Counseling/Psych Services	\$585,346		*	4,209	\$592,632		*	4,218
Family Support Services			*				*	
Child Care	\$41,168		*	631	\$40,534		*	483
HRSS and ICPC	\$2,644,363		*	105,830	\$2,043,185		*	141,947
In-Home Services	\$1,318,218		*	37,939	\$1,099,241		*	30,396
AZ Families First - SSAT	\$850,369		*	8,744	\$531,263		*	7,421
Housing Subsidy	\$32,600		*	191	\$39,898		*	49
Independent Living (Support)/ETV	\$1,008,678		*	811,299	\$388,765		*	106,691
Miscellaneous	\$80,415		*	41,287	\$56,486		*	23,850
Parent Aide/Parenting Skills	\$1,692,652		*	23,544	\$1,469,752		*	22,295
Supervised/Case Aide Visitation	\$1,629,993		*	184,331	\$1,361,321		*	137,275
Specialized Services	\$64,067		*	84	\$53,057		*	49
Transportation - All Types	\$1,468,167		*	655,473	\$1,190,621		*	533,148
Case Management	\$6,000		*	13			*	
Lab Tests	\$376,823		*	40,737	\$361,332		*	40,011
Interpreter/Translation Services	\$97,161		*	100,820	\$60,469		*	69,628
Building Resilient Families	\$103,779		*	1,823	\$146,612		*	2,576
	\$12,657,804				\$10,077,561			
Comprehensive Medical & Dental								
CMDP	\$2,107,521		*		\$2,941,015		*	
	\$2,107,521				\$2,941,015			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - March 2019

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$539,517		*	755,099	\$519,411		*	723,783
Allowances (Special)	\$137,392		*	137,215	\$127,482		*	277,494
Counseling/Psych Services	\$628,886		*	4,657	\$639,379		*	4,611
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$45,438		*	546	\$45,023		*	496
HRSS and ICPC	\$3,713,919		*	182,020	\$2,722,408		*	160,468
In-Home Services	\$1,674,594		*	46,113	\$1,568,078		*	41,137
AZ Families First - SSAT	\$475,892		*	6,985	\$595,084		*	11,146
Housing Subsidy	\$52,125		*	65	\$26,904		*	34
Independent Living (Support)/ETV	\$360,232		*	16,156	\$416,733		*	70,369
Miscellaneous	\$58,840		*	11,372	\$50,181		*	7,488
Parent Aide/Parenting Skills	\$1,803,503		*	24,357	\$1,909,548		*	24,121
Supervised/Case Aide Visitation	\$1,749,830		*	222,917	\$1,443,722		*	166,510
Specialized Services	\$51,665		*	43	\$1,490		*	18
Transportation - All Types	\$2,316,157		*	999,567	\$1,482,554		*	664,912
Case Management	\$14,000		*	34	\$150		*	3
Lab Tests	\$314,511		*	37,400	\$400,738		*	44,985
Interpreter/Translation Services	\$91,900		*	104,104	\$77,541		*	88,176
Building Resilient Families	\$82,520		*	1,450	\$165,068		*	2,900
	\$14,125,084				\$12,191,494			
Comprehensive Medical & Dental								
CMDP	\$2,823,095		*		\$2,963,949		*	
	\$2,823,095				\$2,963,949			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - March 2019

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$477,358		*	671,442			*	
Allowances (Special)	\$109,910		*	109,646			*	
Counseling/Psych Services	\$598,662		*	4,483			*	
Family Support Services			*				*	
Child Care	\$38,667		*	770			*	
HRSS and ICPC	\$2,974,884		*	201,664			*	
In-Home Services	\$1,593,135		*	34,957			*	
AZ Families First - SSAT	\$708,756		*	11,845			*	
Housing Subsidy	\$39,987		*	52			*	
Independent Living (Support)/ETV	\$1,459,850		*	653,131			*	
Miscellaneous	\$82,566		*	38,500			*	
Parent Aide/Parenting Skills	\$1,881,807		*	19,294			*	
Supervised/Case Aide Visitation	\$2,050,820		*	189,717			*	
Specialized Services	\$42,550		*	43			*	
Transportation - All Types	\$1,447,248		*	635,354			*	
Case Management	\$16,190		*	177			*	
Lab Tests	\$341,777		*	38,533			*	
Interpreter/Translation Services	\$164,340		*	116,360			*	
Building Resilient Families	\$186,726		*	3,281			*	
	\$14,215,232							
Comprehensive Medical & Dental								
CMDP	\$3,881,237		*				*	
	\$3,881,237							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - March 2019

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$4,047,037		*	5,709,607
Allowances (Special)			*		\$1,823,059		*	1,971,096
Counseling/Psych Services			*		\$4,977,829		*	36,730
Family Support Services			*		\$14,165		*	7,558
Child Care			*		\$303,995		*	4,334
HRSS and ICPC			*		\$21,159,364		*	1,171,461
In-Home Services			*		\$10,492,197		*	310,525
AZ Families First - SSAT			*		\$3,828,184		*	64,551
Housing Subsidy			*		\$350,353		*	603
Independent Living (Support)/ETV			*		\$4,475,639		*	1,827,043
Miscellaneous			*		\$539,050		*	162,462
Parent Aide/Parenting Skills			*		\$13,818,131		*	123,738
Supervised/Case Aide Visitation			*		\$12,713,607		*	1,458,877
Specialized Services			*		\$418,775		*	402
Transportation - All Types			*		\$11,973,030		*	5,269,776
Case Management			*		\$36,490		*	230
Lab Tests			*		\$2,843,341		*	318,253
Interpreter/Translation Services			*		\$668,035		*	758,276
Building Resilient Families			*		\$1,050,829		*	18,462
					\$95,533,109			
Comprehensive Medical & Dental								
CMDP			*		\$25,411,554		*	
					\$25,411,554			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$610,936		*	876,495	\$606,714		*	860,001
Allowances (Special)	\$824,825		*	825,348	\$406,772		*	406,716
Counseling/Psych Services	\$718,647		*	5,339	\$870,226		*	6,373
Family Support Services	\$22,731		*	4,193	\$22,459		*	5,062
Child Care	\$35,325		*	392	\$38,471		*	515
HRSS and ICPC	\$3,133,776		*	172,975	\$3,254,886		*	169,439
In-Home Services	\$1,572,955		*	62,512	\$1,785,139		*	72,545
AZ Families First - SSAT	\$659,850		*	22,329	\$592,276		*	18,953
Housing Subsidy	\$30,100		*	45	\$45,073		*	64
Independent Living (Support)/ETV	\$480,960		*	222,767	\$1,126,646		*	829,592
Miscellaneous	\$51,723		*	20,532	\$96,163		*	17,026
Parent Aide/Parenting Skills	\$1,401,636		*	568	\$1,339,255		*	2,048
Supervised/Case Aide Visitation	\$2,637,812		*	292,305	\$2,625,768		*	317,658
Specialized Services	\$117,677		*	46,444	\$162,133		*	84,907
Transportation - All Types	\$1,483,002		*	692,016	\$1,448,343		*	648,523
Case Management	\$3,500		*	14	\$6,500		*	15
Receive and Visitation Centers			*				*	
Lab Tests	\$389,290		*	45,110	\$405,834		*	45,064
Interpreter/Translation Services	\$74,239		*	91,558	\$91,064		*	111,215
Building Resilient Families	\$205,871		*	3,617	\$271,395		*	4,768
	\$14,454,855				\$15,195,115			
Healthy Families								
Healthy Families	\$893,061		*	4,141	\$892,284		*	4,594
	\$893,061				\$892,284			
Comprehensive Medical & Dental								
CMDP	\$3,285,539		*		\$3,366,946		*	
	\$3,285,539				\$3,366,946			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$578,264		*	821,910	\$589,907		*	839,291
Allowances (Special)	\$180,893		*	181,236	\$169,189		*	169,069
Counseling/Psych Services	\$769,165		*	5,632	\$786,198		*	5,795
Family Support Services	\$19,398		*	10,520	\$25,365		*	6,396
Child Care	\$26,151		*	287	\$31,891		*	480
HRSS and ICPC	\$2,950,279		*	159,045	\$2,992,022		*	179,913
In-Home Services	\$1,482,777		*	47,786	\$1,663,577		*	54,330
AZ Families First - SSAT	\$662,015		*	24,119	\$588,686		*	17,607
Housing Subsidy	\$46,198		*	67	\$50,168		*	67
Independent Living (Support)/ETV	\$386,756		*	160,545	\$390,771		*	127,593
Miscellaneous	\$68,684		*	7,473	\$65,653		*	7,062
Parent Aide/Parenting Skills	\$774,937		*	11,497	\$921,878		*	2,654
Supervised/Case Aide Visitation	\$2,301,296		*	273,353	\$2,361,477		*	283,104
Specialized Services	\$179,655		*	110,202	\$151,054		*	73,155
Transportation - All Types	\$1,610,213		*	718,229	\$1,493,319		*	672,533
Case Management	\$9,700		*	29	\$3,500		*	14
Receive and Visitation Centers			*				*	
Lab Tests	\$378,068		*	43,904	\$388,121		*	41,980
Interpreter/Translation Services	\$73,696		*	70,212	\$76,817		*	72,440
Building Resilient Families	\$130,646		*	2,295	\$191,707		*	3,717
	\$12,628,789				\$12,941,298			
Healthy Families								
Healthy Families	\$862,204		*	3,274	\$875,197		*	3,572
	\$862,204				\$875,197			
Comprehensive Medical & Dental								
CMDP	\$3,466,089		*		\$2,938,130		*	
	\$3,466,089				\$2,938,130			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$566,585		*	800,477	\$571,412		*	816,165
Allowances (Special)	\$173,542		*	173,784	\$159,732		*	159,893
Counseling/Psych Services	\$723,771		*	5,395	\$621,121		*	4,572
Family Support Services	\$21,469		*	5,777	\$17,753		*	10,713
Child Care	\$31,932		*	413	\$30,909		*	263
HRSS and ICPC	\$2,935,127		*	163,874	\$2,821,716		*	165,199
In-Home Services	\$1,562,984		*	47,064	\$1,351,672		*	50,412
AZ Families First - SSAT	\$574,026		*	12,552	\$681,845		*	20,490
Housing Subsidy	\$46,502		*	485	\$40,855		*	1,762
Independent Living (Support)/ETV	\$299,657		*	58,062	\$344,143		*	97,526
Miscellaneous	\$62,014		*	9,863	\$42,261		*	3,564
Parent Aide/Parenting Skills	\$1,280,956		*	3,037	\$1,285,173		*	3,907
Supervised/Case Aide Visitation	\$2,232,485		*	269,751	\$2,231,785		*	267,472
Specialized Services	\$153,435		*	67,479	\$135,925		*	72,136
Transportation - All Types	\$1,406,337		*	632,357	\$1,394,373		*	630,418
Case Management	\$3,750		*	15	\$3,250		*	13
Receive and Visitation Centers	\$1,280		*	1			*	
Lab Tests	\$365,552		*	40,676	\$369,134		*	42,890
Interpreter/Translation Services	\$80,874		*	73,091	\$73,995		*	75,747
Building Resilient Families	\$167,928		*	2,950	\$167,886		*	2,950
	\$12,690,205				\$12,344,940			
Healthy Families								
Healthy Families	\$859,461		*	3,538	\$843,328		*	3,095
	\$859,461				\$843,328			
Comprehensive Medical & Dental								
CMDP	\$3,413,895		*		\$3,166,985		*	
	\$3,413,895				\$3,166,985			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$572,910		*	807,529	\$514,889		*	727,428
Allowances (Special)	\$154,535		*	154,301	\$127,393		*	127,513
Counseling/Psych Services	\$736,107		*	5,430	\$697,549		*	5,212
Family Support Services	\$22,074		*	5,431	\$7,927		*	4,614
Child Care	\$30,547		*	218	\$27,429		*	297
HRSS and ICPC	\$2,967,749		*	178,275	\$2,780,523		*	181,857
In-Home Services	\$1,579,730		*	45,311	\$1,411,110		*	42,795
AZ Families First - SSAT	\$590,490		*	12,587	\$587,636		*	14,938
Housing Subsidy	\$36,835		*	1,757	\$31,174		*	469
Independent Living (Support)/ETV	\$684,987		*	456,337	\$459,995		*	177,094
Miscellaneous	\$48,835		*	9,273	\$58,912		*	8,160
Parent Aide/Parenting Skills	\$1,627,036		*	6,942	\$1,764,630		*	4,325
Supervised/Case Aide Visitation	\$2,223,936		*	263,076	\$1,976,501		*	233,994
Specialized Services	\$134,592		*	71,606	\$134,314		*	71,328
Transportation - All Types	\$1,365,311		*	621,151	\$1,224,466		*	559,282
Case Management	\$4,750		*	19	\$10,500		*	20
Receive and Visitation Centers			*				*	
Lab Tests	\$374,228		*	40,690	\$342,863		*	38,291
Interpreter/Translation Services	\$83,225		*	90,457	\$84,392		*	96,924
Building Resilient Families	\$205,339		*	3,607	\$185,844		*	3,266
	\$13,443,216				\$12,428,048			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,952,166		*		\$3,727,283		*	
	\$3,952,166				\$3,727,283			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$567,329		*	800,699	\$539,742		*	772,248
Allowances (Special)	\$140,843		*	140,506	\$146,361		*	146,042
Counseling/Psych Services	\$747,722		*	5,581	\$725,909		*	5,406
Family Support Services	\$20,067		*	13,559	\$3,150		*	3,150
Child Care	\$26,748		*	345	\$27,370		*	338
HRSS and ICPC	\$3,130,165		*	196,799	\$3,060,265		*	155,933
In-Home Services	\$1,469,092		*	42,737	\$1,418,940		*	46,350
AZ Families First - SSAT	\$721,512		*	17,111	\$602,415		*	13,304
Housing Subsidy	\$27,493		*	40	\$25,656		*	38
Independent Living (Support)/ETV	\$339,167		*	51,583	\$341,805		*	42,629
Miscellaneous	\$65,917		*	11,766	\$81,888		*	23,242
Parent Aide/Parenting Skills	\$1,793,339		*	2,888	\$1,702,805		*	3,201
Supervised/Case Aide Visitation	\$2,187,527		*	288,281	\$2,031,524		*	255,899
Specialized Services	\$171,677		*	104,192	\$129,899		*	66,829
Transportation - All Types	\$1,413,698		*	638,664	\$1,398,659		*	628,735
Case Management	\$7,000		*	17	\$10,000		*	18
Receive and Visitation Centers			*				*	
Lab Tests	\$380,320		*	42,618	\$353,185		*	38,989
Interpreter/Translation Services	\$89,767		*	101,190	\$76,195		*	74,694
Building Resilient Families	\$192,546		*	3,383	\$193,685		*	3,403
	\$13,491,929				\$12,869,453			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$4,033,526		*		\$3,665,629		*	
	\$4,033,526				\$3,665,629			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$557,927		*	791,174	\$530,335		*	755,676
Allowances (Special)	\$198,765		*	198,325	\$326,505		*	326,244
Counseling/Psych Services	\$790,038		*	5,855	\$691,186		*	5,272
Family Support Services	\$17,138		*	8,500	\$16,026		*	7,506
Child Care	\$37,429		*	1,287	\$35,872		*	423
HRSS and ICPC	\$3,064,688		*	161,808	\$2,840,954		*	172,669
In-Home Services	\$1,487,692		*	58,483	\$1,403,281		*	51,149
AZ Families First - SSAT	\$587,930		*	13,040	\$704,771		*	16,791
Housing Subsidy	\$28,263		*	45	\$32,188		*	37
Independent Living (Support)/ETV	\$380,238		*	78,032	\$336,769		*	47,573
Miscellaneous	\$91,165		*	22,854	\$59,782		*	9,330
Parent Aide/Parenting Skills	\$1,841,488		*	2,639	\$1,781,489		*	2,373
Supervised/Case Aide Visitation	\$1,992,624		*	264,131	\$1,869,985		*	231,281
Specialized Services	\$132,402		*	68,119	\$65,400		*	41
Transportation - All Types	\$1,509,762		*	672,309	\$1,384,407		*	615,876
Case Management	\$3,250		*	13	\$3,250		*	13
Receive and Visitation Centers			*		\$1,600		*	1
Lab Tests	\$362,212		*	39,305	\$344,384		*	39,413
Interpreter/Translation Services	\$80,403		*	93,996	\$68,364		*	79,391
Building Resilient Families	\$191,465		*	3,364	\$180,522		*	3,172
	\$13,354,878				\$12,677,070			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$4,460,289		*		\$6,540,768		*	
	\$4,460,289				\$6,540,768			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	Totals 2018				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Children Support Services								
Allowances (Clothing and Personal)	\$6,806,949		*	9,669,093			*	
Allowances (Special)	\$3,009,355		*	3,008,977			*	
Counseling/Psych Services	\$8,877,639		*	65,862			*	
Family Support Services	\$215,557		*	85,421			*	
Child Care	\$380,074		*	5,258			*	
HRSS and ICPC	\$35,932,149		*	2,057,786			*	
In-Home Services	\$18,188,948		*	621,474			*	
AZ Families First - SSAT	\$7,553,452		*	203,821			*	
Housing Subsidy	\$440,505		*	4,876			*	
Independent Living (Support)/ETV	\$5,571,893		*	2,349,333			*	
Miscellaneous	\$792,998		*	150,145			*	
Parent Aide/Parenting Skills	\$17,514,622		*	46,079			*	
Supervised/Case Aide Visitation	\$26,672,720		*	3,240,305			*	
Specialized Services	\$1,668,163		*	836,438			*	
Transportation - All Types	\$17,131,891		*	7,730,093			*	
Case Management	\$68,950		*	200			*	
Receive and Visitation Centers	\$2,880		*	2			*	
Lab Tests	\$4,453,190		*	498,930			*	
Interpreter/Translation Services	\$953,031		*	1,030,915			*	
Building Resilient Families	\$2,284,831		*	40,492			*	
	\$158,519,796							
Healthy Families								
Healthy Families	\$5,225,535		*	22,214			*	
	\$5,225,535							
Comprehensive Medical & Dental								
CMDP	\$46,017,245		*				*	
	\$46,017,245							

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - March 2019

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$544,295		*	771,840	\$536,939		*	763,881
Allowances (Special)	\$718,072		*	718,007	\$339,701		*	338,950
Counseling/Psych Services	\$690,964		*	5,187	\$789,192		*	5,836
Family Support Services			*				*	
Child Care	\$42,752		*	626	\$39,315		*	580
HRSS and ICPC	\$2,958,423		*	157,750	\$2,970,120		*	153,040
In-Home Services	\$1,154,642		*	54,969	\$1,408,885		*	53,043
AZ Families First - SSAT	\$534,126		*	13,341	\$442,263		*	9,218
Housing Subsidy	\$42,991		*	54	\$39,172		*	49
Independent Living (Support)/ETV	\$571,030		*	278,824	\$836,027		*	527,602
Miscellaneous	\$75,510		*	21,476	\$68,022		*	14,394
Parent Aide/Parenting Skills	\$1,841,012		*	3,894	\$1,904,658		*	4,669
Supervised/Case Aide Visitation	\$1,699,656		*	193,612	\$1,669,730		*	222,938
Specialized Services	\$71,650		*	99	\$65,116		*	37
Transportation - All Types	\$1,509,494		*	641,232	\$1,528,878		*	667,318
Case Management	\$6,000		*	13	\$2,000		*	8
Lab Tests	\$335,289		*	36,934	\$379,751		*	40,678
Interpreter/Translation Services	\$64,147		*	86,779	\$84,763		*	112,886
Building Resilient Families	\$189,586		*	3,331	\$178,814		*	3,141
	\$13,049,639				\$13,283,345			
Comprehensive Medical & Dental								
CMDP	\$2,163,147		*		\$2,658,862		*	
	\$2,163,147				\$2,658,862			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - March 2019

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$515,895		*	729,001	\$527,575		*	745,539
Allowances (Special)	\$150,578		*	150,213	\$146,574		*	146,259
Counseling/Psych Services	\$637,585		*	4,838	\$666,647		*	4,907
Family Support Services	\$7,498		*	7,498	\$3,333		*	30
Child Care	\$33,970		*	558	\$41,885		*	439
HRSS and ICPC	\$2,683,105		*	150,495	\$2,912,566		*	155,192
In-Home Services	\$1,230,118		*	42,097	\$1,468,486		*	48,529
AZ Families First - SSAT	\$577,142		*	6,583	\$544,608		*	7,497
Housing Subsidy	\$42,642		*	54	\$33,004		*	47
Independent Living (Support)/ETV	\$439,244		*	139,378	\$407,889		*	76,271
Miscellaneous	\$78,258		*	16,324	\$89,929		*	49,801
Parent Aide/Parenting Skills	\$1,729,150		*	5,645	\$1,856,226		*	25,362
Supervised/Case Aide Visitation	\$1,607,348		*	189,145	\$1,716,980		*	188,258
Specialized Services	\$70,600		*	51	\$62,647		*	62
Transportation - All Types	\$1,499,184		*	674,026	\$1,534,444		*	683,943
Case Management	\$7,750		*	9	\$1,900		*	10
Lab Tests	\$335,914		*	39,063	\$374,887		*	40,676
Interpreter/Translation Services	\$91,862		*	82,621	\$102,516		*	104,588
Building Resilient Families	\$101,503		*	1,783	\$146,612		*	2,576
	\$11,839,344				\$12,638,708			
Comprehensive Medical & Dental								
CMDP	\$2,897,873		*		\$2,556,406		*	
	\$2,897,873				\$2,556,406			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - March 2019

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$503,863		*	710,636	\$507,510		*	714,175
Allowances (Special)	\$143,531		*	143,340	\$132,011		*	131,844
Counseling/Psych Services	\$607,616		*	4,434	\$518,653		*	3,800
Family Support Services	\$3,333		*	30			*	
Child Care	\$43,931		*	554	\$35,672		*	439
HRSS and ICPC	\$2,756,483		*	150,150	\$2,646,027		*	146,068
In-Home Services	\$1,478,577		*	30,209	\$1,272,383		*	29,715
AZ Families First - SSAT	\$481,446		*	7,052	\$596,745		*	11,151
Housing Subsidy	\$32,752		*	193	\$44,379		*	50
Independent Living (Support)/ETV	\$360,735		*	54,760	\$385,227		*	74,633
Miscellaneous	\$44,462		*	11,826	\$59,627		*	12,159
Parent Aide/Parenting Skills	\$1,744,402		*	21,558	\$1,608,987		*	23,934
Supervised/Case Aide Visitation	\$1,629,609		*	183,792	\$1,674,171		*	189,457
Specialized Services	\$53,357		*	53	\$51,365		*	39
Transportation - All Types	\$1,462,785		*	650,608	\$1,557,185		*	688,732
Case Management	\$2,650		*	13			*	
Lab Tests	\$362,284		*	40,198	\$364,420		*	42,298
Interpreter/Translation Services	\$80,666		*	77,780	\$79,949		*	95,549
Building Resilient Families	\$110,396		*	1,940	\$137,191		*	2,410
	\$11,902,879				\$11,671,502			
Comprehensive Medical & Dental								
CMDP	\$2,561,517		*		\$2,746,455		*	
	\$2,561,517				\$2,746,455			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - March 2019

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$496,804		*	693,781	\$414,157		*	580,754
Allowances (Special)	\$121,079		*	271,121	\$71,514		*	71,362
Counseling/Psych Services	\$594,512		*	4,288	\$468,584		*	3,416
Family Support Services			*				*	
Child Care	\$35,547		*	463	\$30,489		*	673
HRSS and ICPC	\$2,340,540		*	146,670	\$1,888,652		*	112,094
In-Home Services	\$1,345,332		*	35,076	\$1,133,775		*	16,887
AZ Families First - SSAT	\$548,908		*	5,901	\$102,946		*	3,808
Housing Subsidy	\$36,680		*	50	\$37,039		*	49
Independent Living (Support)/ETV	\$827,026		*	510,193	\$206,629		*	149,006
Miscellaneous	\$60,560		*	17,866	\$58,150		*	14,084
Parent Aide/Parenting Skills	\$1,777,614		*	20,431	\$1,356,082		*	18,245
Supervised/Case Aide Visitation	\$1,630,963		*	154,574	\$1,084,507		*	137,011
Specialized Services	\$2,020		*	29	\$42,020		*	32
Transportation - All Types	\$1,489,720		*	657,935	\$1,390,640		*	604,927
Case Management	\$8,507		*	93	\$7,683		*	84
Lab Tests	\$400,876		*	44,997	\$289,888		*	33,405
Interpreter/Translation Services	\$92,407		*	116,738	\$71,227		*	81,329
Building Resilient Families	\$157,270		*	2,763	\$29,456		*	518
	\$11,966,364				\$8,683,438			
Comprehensive Medical & Dental								
CMDP	\$2,940,441		*		\$2,557,036		*	
	\$2,940,441				\$2,557,036			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - March 2019

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
Counseling/Psych Services	\$4,075		*	24			*	
Family Support Services			*				*	
Child Care	\$434		*	2			*	
HRSS and ICPC	\$3,447		*	2			*	
In-Home Services			*				*	
AZ Families First - SSAT			*				*	
Housing Subsidy	\$31,149		*	39	\$10,545		*	18
Independent Living (Support)/ETV	\$441,833		*	16,376			*	
Miscellaneous	\$4,532		*	4,532			*	
Parent Aide/Parenting Skills			*				*	
Supervised/Case Aide Visitation	\$644		*	90			*	
Specialized Services			*				*	
Transportation - All Types	\$702		*	1,055			*	
Case Management			*				*	
Lab Tests	\$32		*	4			*	
Interpreter/Translation Services	\$498		*	6			*	
Building Resilient Families			*				*	
	\$487,345				\$10,545			
Comprehensive Medical & Dental								
CMDP	\$1,087,904		*		\$184,365		*	
	\$1,087,904				\$184,365			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - March 2019

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Children Support Services								
Allowances (Clothing and Personal)	\$4,047,037		*	5,709,607			*	
Allowances (Special)	\$1,823,059		*	1,971,096			*	
Counseling/Psych Services	\$4,977,829		*	36,730			*	
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$303,995		*	4,334			*	
HRSS and ICPC	\$21,159,364		*	1,171,461			*	
In-Home Services	\$10,492,197		*	310,525			*	
AZ Families First - SSAT	\$3,828,184		*	64,551			*	
Housing Subsidy	\$350,353		*	603			*	
Independent Living (Support)/ETV	\$4,475,639		*	1,827,043			*	
Miscellaneous	\$539,050		*	162,462			*	
Parent Aide/Parenting Skills	\$13,818,131		*	123,738			*	
Supervised/Case Aide Visitation	\$12,713,607		*	1,458,877			*	
Specialized Services	\$418,775		*	402			*	
Transportation - All Types	\$11,973,030		*	5,269,776			*	
Case Management	\$36,490		*	230			*	
Lab Tests	\$2,843,341		*	318,253			*	
Interpreter/Translation Services	\$668,035		*	758,276			*	
Building Resilient Families	\$1,050,829		*	18,462			*	
	\$95,533,109							
Comprehensive Medical & Dental								
CMDP	\$25,411,554		*				*	
	\$25,411,554							

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,423,222	5,717	\$599	165,503
Family Foster Theraputic			*		\$111,805	169	\$662	4,882
Family Foster Mother/Infant			*		\$3,031	2	\$1,515	62
Foster Care DDD Child			*		\$566,313	171	\$3,312	5,202
Foster Care DDD Zero Rate			*			156	*	
Sp. Rate for Foster Homes **			*		\$104,810	522	\$201	14,999
Sp. Rate for Medically Fragile **			*		\$28,420	58	\$490	1,760
Unlicensed Relative Appl Pending			*			113	*	
Unlicensed Relative			*			3,436	*	
Unlicensed Grandparent **			*		\$63,775	874	\$73	25,820
Unlicensed Non-Relative			*			523	*	
					\$4,301,376	10,847		
Congregate Care								
Emergency Placement (Shelters)			*		\$821,461	302	\$2,720	6,477
Court Ordered			*		\$98,607	125	\$789	3,685
Group Homes			*		\$6,776,523	2,010	\$3,371	56,837
Behavioral Health Facility - Non TXIX			*		\$245,898	48	\$5,123	1,222
Behavioral Health Facility - TXIX			*		\$52,080	95	\$548	2,531
Residential Treatment - Non TXIX			*		\$26,133	2	\$13,067	93
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$22,358	2	\$11,179	124
					\$8,043,061	2,503		
Independent Living Maintenance								
Independent Living Maint	\$269,325	435	\$619	435	\$591,285	511	\$1,157	949
	\$269,325	435			\$591,285	511		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,397,228	5,650	\$601	164,461	\$3,303,534	5,616	\$588	159,983
Family Foster Theraputic	\$114,677	170	\$675	4,885	\$112,073	170	\$659	4,950
Family Foster Mother/Infant	\$3,031	2	\$1,515	62	\$3,724	3	\$1,241	76
Foster Care DDD Child	\$672,947	191	\$3,523	6,202	\$715,614	184	\$3,889	6,455
Foster Care DDD Zero Rate		169	*			185	*	
Sp. Rate for Foster Homes **	\$106,534	504	\$211	15,600	\$103,944	517	\$201	15,568
Sp. Rate for Medically Fragile **	\$26,857	58	\$463	1,676	\$28,649	59	\$486	1,829
Unlicensed Relative Appl Pending		110	*			100	*	
Unlicensed Relative		2,912	*			2,441	*	
Unlicensed Grandparent **	\$178,660	1,683	\$106	72,332	\$216,550	2,137	\$101	87,722
Unlicensed Non-Relative		463	*			519	*	
	\$4,499,935	10,680			\$4,484,089	10,837		
Congregate Care								
Emergency Placement (Shelters)	\$782,237	298	\$2,625	5,615	\$608,911	221	\$2,755	4,451
Court Ordered	\$142,288	145	\$981	4,942	\$161,788	160	\$1,011	5,450
Group Homes	\$6,654,433	2,002	\$3,324	56,309	\$6,651,161	1,946	\$3,418	55,757
Behavioral Health Facility - Non TXIX	\$352,596	53	\$6,653	1,597	\$298,519	50	\$5,970	1,370
Behavioral Health Facility - TXIX	\$43,923	86	\$511	2,159	\$43,449	76	\$572	2,069
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$15,676	2	\$7,838	37
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,059	2	\$530	57
IV-E Pass Thru Dollars	\$30,542	3	\$10,181	210	\$19,077	2	\$9,539	110
	\$8,019,194	2,489			\$7,799,639	2,401		
Independent Living Maintenance								
Independent Living Maint	\$318,670	441	\$723	509	\$322,660	462	\$698	515
	\$318,670	441			\$322,660	462		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,408,585	5,610	\$608	164,965	\$3,218,677	5,473	\$588	155,705
Family Foster Theraputic	\$116,905	171	\$684	5,028	\$114,034	165	\$691	4,935
Family Foster Mother/Infant	\$4,564	3	\$1,521	93	\$4,417	3	\$1,472	90
Foster Care DDD Child	\$717,253	187	\$3,836	6,590	\$612,312	185	\$3,310	5,496
Foster Care DDD Zero Rate		178	*			170	*	
Sp. Rate for Foster Homes **	\$106,175	495	\$214	15,496	\$95,754	479	\$200	14,250
Sp. Rate for Medically Fragile **	\$29,644	59	\$502	1,839	\$32,188	59	\$546	2,045
Unlicensed Relative Appl Pending		82	*			71	*	
Unlicensed Relative		2,002	*			1,941	*	
Unlicensed Grandparent **	\$188,799	2,119	\$89	76,613	\$186,095	2,133	\$87	75,504
Unlicensed Non-Relative		433	*			447	*	
	\$4,571,924	10,446			\$4,263,477	10,326		
Congregate Care								
Emergency Placement (Shelters)	\$658,872	233	\$2,828	5,168	\$632,961	231	\$2,740	4,809
Court Ordered	\$132,835	151	\$880	4,999	\$131,510	156	\$843	5,170
Group Homes	\$6,683,712	1,981	\$3,374	56,325	\$6,683,159	1,945	\$3,436	55,331
Behavioral Health Facility - Non TXIX	\$313,194	57	\$5,495	1,552	\$370,271	46	\$8,049	1,484
Behavioral Health Facility - TXIX	\$50,571	86	\$588	2,481	\$48,222	78	\$618	2,370
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$425	1	\$425	1
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$738	2	\$369	36
IV-E Pass Thru Dollars	\$14,111	1	\$14,111	62	\$4,097	1	\$4,097	18
	\$7,866,470	2,433			\$7,871,383	2,397		
Independent Living Maintenance								
Independent Living Maint	\$321,250	463	\$694	513	\$310,075	450	\$689	495
	\$321,250	463			\$310,075	450		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,268,386	5,287	\$618	158,018	\$3,213,465	5,264	\$610	154,739
Family Foster Theraputic	\$115,260	162	\$711	5,011	\$98,324	150	\$655	4,243
Family Foster Mother/Infant	\$3,405	3	\$1,135	69	\$51	1	\$51	5
Foster Care DDD Child	\$694,726	188	\$3,695	6,549	\$584,425	175	\$3,340	5,393
Foster Care DDD Zero Rate		172	*			163	*	
Sp. Rate for Foster Homes **	\$95,440	441	\$216	13,855	\$97,330	423	\$230	14,087
Sp. Rate for Medically Fragile **	\$27,109	55	\$493	1,725	\$29,160	56	\$521	1,799
Unlicensed Relative Appl Pending		62	*			58	*	
Unlicensed Relative		2,118	*			1,885	*	
Unlicensed Grandparent **	\$188,614	2,153	\$88	76,530	\$178,625	2,099	\$85	72,479
Unlicensed Non-Relative		461	*			451	*	
	\$4,392,939	10,269			\$4,201,381	9,975		
Congregate Care								
Emergency Placement (Shelters)	\$642,650	238	\$2,700	4,995	\$486,260	184	\$2,643	3,623
Court Ordered	\$136,249	146	\$933	4,568	\$143,153	151	\$948	4,835
Group Homes	\$6,899,823	1,949	\$3,540	57,183	\$6,617,446	1,915	\$3,456	56,167
Behavioral Health Facility - Non TXIX	\$364,988	52	\$7,019	1,627	\$396,953	50	\$7,939	1,585
Behavioral Health Facility - TXIX	\$63,670	87	\$732	3,137	\$47,408	86	\$551	2,276
Residential Treatment - Non TXIX	\$35,640	1	\$35,640	108	\$20,460	1	\$20,460	62
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$2,645	3	\$882	129
IV-E Pass Thru Dollars	\$47,054	2	\$23,527	434	\$37,513	4	\$9,378	346
	\$8,190,074	2,390			\$7,751,837	2,345		
Independent Living Maintenance								
Independent Living Maint	\$309,400	441	\$702	490	\$303,045	423	\$716	483
	\$309,400	441			\$303,045	423		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,001,812	5,310	\$565	144,129	\$3,278,537	5,350	\$613	157,089
Family Foster Theraputic	\$91,062	148	\$615	3,901	\$107,181	155	\$691	4,647
Family Foster Mother/Infant	\$2,344	2	\$1,172	42	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$597,403	187	\$3,195	5,304	\$626,020	166	\$3,771	5,646
Foster Care DDD Zero Rate		169	*			129	*	
Sp. Rate for Foster Homes **	\$84,659	416	\$204	12,078	\$94,339	400	\$236	13,052
Sp. Rate for Medically Fragile **	\$25,511	53	\$481	1,613	\$24,223	50	\$484	1,496
Unlicensed Relative Appl Pending		54	*			46	*	
Unlicensed Relative		1,842	*			1,872	*	
Unlicensed Grandparent **	\$239,111	2,300	\$104	96,951	\$333,666	2,590	\$129	135,494
Unlicensed Non-Relative		380	*			444	*	
	\$4,041,902	9,883			\$4,465,818	10,010		
Congregate Care								
Emergency Placement (Shelters)	\$472,414	192	\$2,460	3,574	\$603,553	245	\$2,463	4,257
Court Ordered	\$133,092	153	\$870	4,685	\$163,247	159	\$1,027	6,063
Group Homes	\$6,042,483	1,882	\$3,211	50,360	\$6,441,274	1,867	\$3,450	53,199
Behavioral Health Facility - Non TXIX	\$357,235	50	\$7,145	1,287	\$362,885	46	\$7,889	1,262
Behavioral Health Facility - TXIX	\$46,939	76	\$618	2,241	\$52,810	86	\$614	2,527
Residential Treatment - Non TXIX	\$12,582	2	\$6,291	30	\$39,147	3	\$13,049	107
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$4,372	4	\$1,093	220
IV-E Pass Thru Dollars	\$6,288	2	\$3,144	58			*	
	\$7,071,032	2,308			\$7,667,286	2,346		
Independent Living Maintenance								
Independent Living Maint	\$316,155	450	\$703	507	\$315,825	454	\$696	505
	\$316,155	450			\$315,825	454		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,169,226	5,298	\$598	152,106	\$3,204,806	5,272	\$608	153,630
Family Foster Theraputic	\$108,430	158	\$686	4,667	\$105,193	166	\$634	4,684
Family Foster Mother/Infant	\$1,792	1	\$1,792	30	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$841,445	184	\$4,573	7,279	\$669,453	173	\$3,870	5,720
Foster Care DDD Zero Rate		155	*			142	*	
Sp. Rate for Foster Homes **	\$95,938	402	\$239	13,599	\$83,172	373	\$223	11,866
Sp. Rate for Medically Fragile **	\$20,858	44	\$474	1,287	\$22,107	45	\$491	1,438
Unlicensed Relative Appl Pending		34	*			18	*	
Unlicensed Relative		1,735	*			1,558	*	
Unlicensed Grandparent **	\$298,258	2,748	\$109	120,797	\$246,345	2,632	\$94	99,866
Unlicensed Non-Relative		446	*			411	*	
	\$4,535,946	10,123			\$4,332,928	9,897		
Congregate Care								
Emergency Placement (Shelters)	\$621,604	228	\$2,726	4,558	\$519,140	197	\$2,635	4,109
Court Ordered	\$159,196	168	\$948	5,895	\$155,463	166	\$937	5,715
Group Homes	\$6,440,346	1,919	\$3,356	53,837	\$6,178,178	1,797	\$3,438	52,291
Behavioral Health Facility - Non TXIX	\$341,837	41	\$8,337	1,225	\$324,924	42	\$7,736	1,209
Behavioral Health Facility - TXIX	\$52,275	86	\$608	2,506	\$47,162	72	\$655	2,263
Residential Treatment - Non TXIX	\$46,263	4	\$11,566	128	\$23,981	2	\$11,990	62
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$24,352	4	\$6,088	244	\$70,988	4	\$17,747	514
	\$7,685,873	2,390			\$7,319,835	2,229		
Independent Living Maintenance								
Independent Living Maint	\$325,615	453	\$719	521	\$20,665	27	\$765	31
	\$325,615	453			\$20,665	27		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,306,053	5,499	\$601	158,774	\$39,193,530	10,522	\$3,725	1,889,102
Family Foster Theraputic	\$110,833	172	\$644	4,904	\$1,305,776	350	\$3,731	56,737
Family Foster Mother/Infant	\$9,388	2	\$4,694	395	\$39,451	5	\$7,890	986
Foster Care DDD Child	\$951,142	235	\$4,047	8,658	\$8,249,053	397	\$20,778	74,494
Foster Care DDD Zero Rate		197	*			313	*	
Sp. Rate for Foster Homes **	\$107,368	408	\$263	15,134	\$1,175,463	968	\$1,214	169,584
Sp. Rate for Medically Fragile **	\$27,962	51	\$548	1,873	\$322,688	111	\$2,907	20,380
Unlicensed Relative Appl Pending		29	*			168	*	
Unlicensed Relative		2,607	*			8,627	*	
Unlicensed Grandparent **	\$356,176	3,386	\$105	144,251	\$2,674,675	5,649	\$473	1,084,359
Unlicensed Non-Relative		641	*			1,705	*	
	\$4,868,922	11,541			\$52,960,637	19,936		
Congregate Care								
Emergency Placement (Shelters)	\$708,272	279	\$2,539	5,414	\$7,558,335	1,242	\$6,086	57,050
Court Ordered	\$297,664	226	\$1,317	9,397	\$1,855,091	411	\$4,514	65,404
Group Homes	\$7,146,624	2,017	\$3,543	62,042	\$79,215,160	4,154	\$19,070	665,638
Behavioral Health Facility - Non TXIX	\$608,599	61	\$9,977	2,150	\$4,337,899	140	\$30,985	17,570
Behavioral Health Facility - TXIX	\$113,577	130	\$874	5,340	\$662,084	274	\$2,416	31,900
Residential Treatment - Non TXIX	\$59,807	6	\$9,968	162	\$306,465	8	\$38,308	852
Residential Treatment - TXIX			*			3	*	
Therapeutic Grp Homes - Non TXIX	\$706	1	\$706	38	\$9,519	7	\$1,360	480
IV-E Pass Thru Dollars	\$135,975	10	\$13,598	1,084	\$412,356	21	\$19,636	3,204
	\$9,071,224	2,617			\$94,356,908	5,172		
Independent Living Maintenance								
Independent Living Maint	\$11,240	11	\$1,022	16	\$3,735,210	784	\$4,764	5,969
	\$11,240	11			\$3,735,210	784		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - March 2019

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,104,327	5,259	\$590	149,002
Family Foster Theraputic			*		\$99,726	153	\$652	4,381
Family Foster Mother/Infant			*		\$1,852	1	\$1,852	31
Foster Care DDD Child			*		\$352,793	105	\$3,360	3,044
Foster Care DDD Zero Rate			*			129	*	
Sp. Rate for Foster Homes **			*		\$70,281	349	\$201	9,855
Sp. Rate for Medically Fragile **			*		\$20,701	44	\$470	1,306
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			13	*	
Unlicensed Relative			*			1,410	*	
Unlicensed Grandparent **			*		\$193,846	2,678	\$72	78,560
Unlicensed Non-Relative			*			343	*	
					\$3,843,526	9,734		
Congregate Care								
Emergency Placement (Shelters)			*		\$426,131	150	\$2,841	3,074
Court Ordered			*		\$128,454	175	\$734	4,837
Group Homes			*		\$6,031,874	1,806	\$3,340	49,899
Behavioral Health Facility - Non TXIX			*		\$293,989	42	\$7,000	1,107
Behavioral Health Facility - TXIX			*		\$52,754	89	\$593	2,518
Residential Treatment - Non TXIX			*		\$47,386	4	\$11,846	124
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$51,916	6	\$8,653	346
					\$7,032,504	2,229		
Independent Living Maintenance								
Independent Living Maint	\$254,320	408	\$623	408	\$585,990	484	\$1,211	936
	\$254,320	408			\$585,990	484		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - March 2019

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,158,954	5,284	\$598	151,590	\$3,142,161	5,279	\$595	150,897
Family Foster Theraputic	\$95,866	148	\$648	4,199	\$100,170	157	\$638	4,419
Family Foster Mother/Infant	\$606	2	\$303	11	\$3,759	3	\$1,253	76
Foster Care DDD Child	\$582,650	151	\$3,859	5,077	\$690,193	171	\$4,036	6,127
Foster Care DDD Zero Rate		132	*			162	*	
Sp. Rate for Foster Homes **	\$74,419	342	\$218	10,357	\$68,823	333	\$207	9,916
Sp. Rate for Medically Fragile **	\$20,705	44	\$471	1,293	\$19,533	48	\$407	1,210
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			8	*	
Unlicensed Relative		1,443	*			1,567	*	
Unlicensed Grandparent **	\$192,529	2,511	\$77	78,004	\$205,064	2,566	\$80	83,112
Unlicensed Non-Relative		314	*			355	*	
	\$4,125,727	9,702			\$4,229,703	9,862		
Congregate Care								
Emergency Placement (Shelters)	\$508,330	175	\$2,905	3,470	\$324,180	116	\$2,795	2,341
Court Ordered	\$134,077	174	\$771	5,032	\$163,210	175	\$933	5,763
Group Homes	\$6,187,855	1,806	\$3,426	50,086	\$6,067,993	1,803	\$3,365	49,500
Behavioral Health Facility - Non TXIX	\$290,567	37	\$7,853	1,167	\$320,870	40	\$8,022	1,275
Behavioral Health Facility - TXIX	\$49,195	83	\$593	2,346	\$58,666	101	\$581	2,802
Residential Treatment - Non TXIX	\$41,776	4	\$10,444	107	\$35,957	3	\$11,986	90
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$27,743	5	\$5,549	186	\$18,910	3	\$6,303	114
	\$7,240,120	2,221			\$6,990,325	2,202		
Independent Living Maintenance								
Independent Living Maint	\$282,770	409	\$691	448	\$296,780	418	\$710	472
	\$282,770	409			\$296,780	418		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - March 2019

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,175,279	5,205	\$610	152,146	\$3,041,126	5,133	\$592	145,848
Family Foster Therapeutic	\$105,702	161	\$657	4,656	\$106,044	163	\$651	4,638
Family Foster Mother/Infant	\$4,271	3	\$1,424	116	\$6,565	4	\$1,641	147
Foster Care DDD Child	\$571,372	132	\$4,329	4,950	\$703,437	165	\$4,263	6,233
Foster Care DDD Zero Rate		108	*			134	*	
Sp. Rate for Foster Homes **	\$71,371	320	\$223	10,490	\$63,570	307	\$207	9,104
Sp. Rate for Medically Fragile **	\$19,834	43	\$461	1,228	\$16,480	36	\$458	1,020
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		7	*			5	*	
Unlicensed Relative		1,308	*			1,271	*	
Unlicensed Grandparent **	\$217,333	2,541	\$86	87,989	\$140,948	1,758	\$80	57,064
Unlicensed Non-Relative		323	*			328	*	
	\$4,165,161	9,365			\$4,078,169	8,734		
Congregate Care								
Emergency Placement (Shelters)	\$352,778	132	\$2,673	2,719	\$510,246	175	\$2,916	3,542
Court Ordered	\$164,944	180	\$916	6,113	\$149,832	169	\$887	5,364
Group Homes	\$6,109,647	1,747	\$3,497	49,659	\$6,015,319	1,756	\$3,426	49,704
Behavioral Health Facility - Non TXIX	\$312,742	32	\$9,773	1,079	\$293,849	38	\$7,733	1,245
Behavioral Health Facility - TXIX	\$50,952	83	\$614	2,431	\$57,018	83	\$687	2,728
Residential Treatment - Non TXIX	\$29,836	3	\$9,945	72	\$104,470	4	\$26,118	296
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars			*		\$91,221	5	\$18,244	662
	\$7,020,898	2,137			\$7,222,263	2,181		
Independent Living Maintenance								
Independent Living Maint	\$303,915	431	\$705	481	\$284,375	409	\$695	455
	\$303,915	431			\$284,375	409		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - March 2019

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,120,809	5,103	\$612	149,947	\$3,101,730	5,057	\$613	148,765
Family Foster Therapeutic	\$114,212	166	\$688	4,946	\$114,762	166	\$691	4,999
Family Foster Mother/Infant	\$22,244	8	\$2,780	428	\$20,648	8	\$2,581	248
Foster Care DDD Child	\$1,120,443	225	\$4,980	9,768	\$640,250	166	\$3,857	5,635
Foster Care DDD Zero Rate		171	*			149	*	
Sp. Rate for Foster Homes **	\$67,288	316	\$213	10,183	\$61,891	282	\$219	8,832
Sp. Rate for Medically Fragile **	\$17,848	35	\$510	1,105	\$21,196	39	\$543	1,365
Foster Care/DDD Misc **	\$386	1	\$386	24			*	
Unlicensed Relative Appl Pending		6	*			8	*	
Unlicensed Relative		1,379	*			1,154	*	
Unlicensed Grandparent **	\$316,464	2,814	\$112	128,133	\$225,286	2,564	\$88	91,209
Unlicensed Non-Relative		351	*			323	*	
	\$4,779,694	9,730			\$4,185,764	9,246		
Congregate Care								
Emergency Placement (Shelters)	\$468,578	160	\$2,929	3,309	\$397,833	149	\$2,670	2,807
Court Ordered	\$202,274	192	\$1,054	6,396	\$172,616	183	\$943	6,525
Group Homes	\$6,118,230	1,732	\$3,532	49,734	\$5,974,019	1,745	\$3,424	48,714
Behavioral Health Facility - Non TXIX	\$387,743	41	\$9,457	1,437	\$351,824	40	\$8,796	1,502
Behavioral Health Facility - TXIX	\$57,717	80	\$721	2,757	\$57,827	89	\$650	2,758
Residential Treatment - Non TXIX	\$35,185	3	\$11,728	93	\$35,185	3	\$11,728	93
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$595	2	\$297	29	\$287	1	\$287	14
IV-E Pass Thru Dollars	\$24,933	4	\$6,233	218	\$39,365	4	\$9,841	342
	\$7,295,254	2,154			\$7,028,957	2,163		
Independent Living Maintenance								
Independent Living Maint	\$304,780	433	\$704	492	\$305,555	431	\$709	490
	\$304,780	433			\$305,555	431		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - March 2019

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,814,901	4,994	\$564	134,918				*
Family Foster Theraputic	\$107,791	170	\$634	4,696				*
Family Foster Mother/Infant	\$16,569	8	\$2,071	199				*
Foster Care DDD Child	\$934,451	239	\$3,910	8,110				*
Foster Care DDD Zero Rate		173	*					*
Sp. Rate for Foster Homes **	\$53,708	261	\$206	7,689				*
Sp. Rate for Medically Fragile **	\$22,864	38	\$602	1,470				*
Foster Care/DDD Misc **			*					*
Unlicensed Relative Appl Pending		5	*					*
Unlicensed Relative		1,212	*					*
Unlicensed Grandparent **	\$209,831	2,500	\$84	84,952				*
Unlicensed Non-Relative		272	*					*
	\$4,160,115	9,274						
Congregate Care								
Emergency Placement (Shelters)	\$398,749	156	\$2,556	2,821				*
Court Ordered	\$168,937	178	\$949	6,325				*
Group Homes	\$5,592,412	1,735	\$3,223	45,004				*
Behavioral Health Facility - Non TXIX	\$371,395	39	\$9,523	1,415				*
Behavioral Health Facility - TXIX	\$76,518	91	\$841	3,647				*
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	115				*
Residential Treatment - TXIX		1	*					*
Therapeutic Grp Homes - Non TXIX			*					*
IV-E Pass Thru Dollars	\$28,000	7	\$4,000	282				*
	\$6,678,561	2,161						
Independent Living Maintenance								
Independent Living Maint	\$335,270	472	\$710	538				*
	\$335,270	472						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - March 2019

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$24,659,286	8,198	\$3,008	1,183,113
Family Foster Therapeutic			*		\$844,273	260	\$3,247	36,934
Family Foster Mother/Infant			*		\$76,513	9	\$8,501	1,256
Foster Care DDD Child			*		\$5,595,590	360	\$15,543	48,944
Foster Care DDD Zero Rate			*			242	*	
Sp. Rate for Foster Homes **			*		\$531,350	546	\$973	76,426
Sp. Rate for Medically Fragile **			*		\$159,160	69	\$2,307	9,997
Foster Care/DDD Misc **			*		\$386	1	\$386	24
Unlicensed Relative Appl Pending			*			21	*	
Unlicensed Relative			*			3,946	*	
Unlicensed Grandparent **			*		\$1,701,301	4,659	\$365	689,023
Unlicensed Non-Relative			*			978	*	
					\$33,567,860	15,179		
Congregate Care								
Emergency Placement (Shelters)			*		\$3,386,825	581	\$5,829	24,083
Court Ordered			*		\$1,284,343	316	\$4,064	46,355
Group Homes			*		\$48,097,350	3,133	\$15,352	392,300
Behavioral Health Facility - Non TXIX			*		\$2,622,980	95	\$27,610	10,227
Behavioral Health Facility - TXIX			*		\$460,647	199	\$2,315	21,987
Residential Treatment - Non TXIX			*		\$372,345	7	\$53,192	990
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$2,304	4	\$576	118
IV-E Pass Thru Dollars			*		\$282,090	15	\$18,806	2,150
					\$56,508,883	3,843		
Independent Living Maintenance								
Independent Living Maint			*		\$2,953,755	680	\$4,344	4,720
					\$2,953,755	680		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,525,310	5,914	\$596	170,437	\$3,439,056	5,857	\$587	166,578
Family Foster Therapeutic	\$117,335	179	\$656	5,122	\$115,992	180	\$644	4,989
Family Foster Mother/Infant	\$3,687	3	\$1,229	93	\$3,687	3	\$1,229	93
Foster Care DDD Child	\$716,199	217	\$3,300	6,614	\$739,666	230	\$3,216	6,918
Foster Care DDD Zero Rate		216	*			216	*	
Sp. Rate for Foster Homes **	\$115,840	587	\$197	16,758	\$114,112	574	\$199	16,605
Sp. Rate for Medically Fragile **	\$30,818	65	\$474	1,922	\$30,324	70	\$433	1,916
Unlicensed Relative Appl Pending		154	*			140	*	
Unlicensed Relative		4,630	*			4,165	*	
Unlicensed Grandparent **	\$201,011	2,789	\$72	81,412	\$213,539	2,973	\$72	86,484
Unlicensed Non-Relative		772	*			760	*	
	\$4,710,201	12,604			\$4,656,375	12,510		
Congregate Care								
Emergency Placement (Shelters)	\$937,776	350	\$2,679	7,331	\$764,142	324	\$2,358	5,622
Court Ordered	\$152,138	186	\$818	5,313	\$152,777	194	\$788	5,513
Group Homes	\$7,084,907	2,118	\$3,345	60,287	\$6,864,892	2,103	\$3,264	58,806
Behavioral Health Facility - Non TXIX	\$291,501	58	\$5,026	1,445	\$351,457	58	\$6,060	1,626
Behavioral Health Facility - TXIX	\$60,323	112	\$539	2,960	\$54,572	109	\$501	2,670
Residential Treatment - Non TXIX	\$26,133	2	\$13,067	93	\$31,743	3	\$10,581	79
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$372	1	\$372	20	\$687	2	\$344	37
IV-E Pass Thru Dollars	\$29,018	3	\$9,673	186	\$23,883	3	\$7,961	148
	\$8,582,167	2,719			\$8,244,152	2,672		
Independent Living Maintenance								
Independent Living Maint	\$305,850	490	\$624	490	\$299,530	482	\$621	482
	\$305,850	490			\$299,530	482		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,320,429	5,804	\$572	160,776	\$3,429,163	5,793	\$592	165,820
Family Foster Theraputic	\$114,307	183	\$625	4,988	\$120,834	184	\$657	5,236
Family Foster Mother/Infant	\$4,359	4	\$1,090	106	\$5,220	4	\$1,305	124
Foster Care DDD Child	\$694,946	214	\$3,247	6,212	\$711,295	221	\$3,219	6,610
Foster Care DDD Zero Rate		221	*			214	*	
Sp. Rate for Foster Homes **	\$108,237	570	\$190	15,834	\$110,001	570	\$193	16,229
Sp. Rate for Medically Fragile **	\$30,971	72	\$430	1,961	\$30,872	68	\$454	1,955
Unlicensed Relative Appl Pending		116	*			102	*	
Unlicensed Relative		3,223	*			3,043	*	
Unlicensed Grandparent **	\$211,921	3,045	\$70	85,878	\$221,260	3,087	\$72	89,786
Unlicensed Non-Relative		706	*			674	*	
	\$4,485,170	12,215			\$4,628,646	12,114		
Congregate Care								
Emergency Placement (Shelters)	\$649,845	246	\$2,642	4,836	\$671,664	250	\$2,687	5,223
Court Ordered	\$150,649	195	\$773	5,354	\$152,739	185	\$826	5,383
Group Homes	\$6,669,233	2,031	\$3,284	55,857	\$6,846,652	2,065	\$3,316	58,022
Behavioral Health Facility - Non TXIX	\$329,064	58	\$5,674	1,517	\$342,672	61	\$5,618	1,525
Behavioral Health Facility - TXIX	\$52,738	97	\$544	2,547	\$54,128	106	\$511	2,654
Residential Treatment - Non TXIX	\$25,576	3	\$8,525	67	\$23,405	2	\$11,703	62
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,109	2	\$554	57
IV-E Pass Thru Dollars	\$30,368	5	\$6,074	212	\$43,666	7	\$6,238	366
	\$7,907,473	2,563			\$8,136,035	2,592		
Independent Living Maintenance								
Independent Living Maint	\$319,715	511	\$626	511	\$311,955	497	\$628	499
	\$319,715	511			\$311,955	497		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,223,969	5,667	\$569	156,051	\$3,260,028	5,474	\$596	157,688
Family Foster Therapeutic	\$111,365	173	\$644	4,813	\$112,872	171	\$660	4,868
Family Foster Mother/Infant	\$5,052	4	\$1,263	120	\$4,061	4	\$1,015	100
Foster Care DDD Child	\$680,681	220	\$3,094	6,071	\$711,225	217	\$3,278	6,475
Foster Care DDD Zero Rate		220	*			214	*	
Sp. Rate for Foster Homes **	\$100,184	544	\$184	14,930	\$97,173	494	\$197	14,278
Sp. Rate for Medically Fragile **	\$27,653	63	\$439	1,743	\$28,138	60	\$469	1,806
Unlicensed Relative Appl Pending		92	*			79	*	
Unlicensed Relative		3,000	*			2,930	*	
Unlicensed Grandparent **	\$219,390	3,139	\$70	89,014	\$229,762	3,200	\$72	93,220
Unlicensed Non-Relative		671	*			648	*	
	\$4,368,293	12,000			\$4,443,258	11,657		
Congregate Care								
Emergency Placement (Shelters)	\$630,583	234	\$2,695	4,833	\$611,116	243	\$2,515	4,780
Court Ordered	\$134,883	177	\$762	4,958	\$140,471	186	\$755	5,115
Group Homes	\$6,607,412	2,000	\$3,304	54,398	\$6,805,004	1,988	\$3,423	57,681
Behavioral Health Facility - Non TXIX	\$342,226	52	\$6,581	1,366	\$342,404	53	\$6,460	1,490
Behavioral Health Facility - TXIX	\$54,114	97	\$558	2,627	\$56,171	99	\$567	2,741
Residential Treatment - Non TXIX	\$10,325	2	\$5,163	31	\$10,230	1	\$10,230	31
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,295	3	\$432	66	\$614	2	\$307	31
IV-E Pass Thru Dollars	\$21,447	7	\$3,064	186	\$29,631	5	\$5,926	284
	\$7,802,286	2,504			\$7,995,642	2,488		
Independent Living Maintenance								
Independent Living Maint	\$322,960	514	\$628	514	\$317,525	505	\$629	508
	\$322,960	514			\$317,525	505		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,241,129	5,469	\$593	156,099	\$2,984,220	5,517	\$541	143,246
Family Foster Therapeutic	\$101,591	161	\$631	4,387	\$95,397	164	\$582	4,089
Family Foster Mother/Infant	\$1,499	3	\$500	52	\$2,122	2	\$1,061	54
Foster Care DDD Child	\$707,600	225	\$3,145	6,558	\$610,873	215	\$2,841	5,476
Foster Care DDD Zero Rate		204	*			195	*	
Sp. Rate for Foster Homes **	\$96,525	465	\$208	13,887	\$86,976	471	\$185	12,299
Sp. Rate for Medically Fragile **	\$29,670	62	\$479	1,855	\$24,143	58	\$416	1,510
Unlicensed Relative Appl Pending		78	*			69	*	
Unlicensed Relative		2,841	*			2,813	*	
Unlicensed Grandparent **	\$229,520	3,183	\$72	93,115	\$208,411	3,201	\$65	84,550
Unlicensed Non-Relative		669	*			637	*	
	\$4,407,533	11,588			\$4,012,141	11,513		
Congregate Care								
Emergency Placement (Shelters)	\$537,021	218	\$2,463	4,026	\$485,056	202	\$2,401	3,472
Court Ordered	\$155,671	194	\$802	5,417	\$147,122	204	\$721	5,220
Group Homes	\$6,690,653	1,986	\$3,369	55,935	\$6,016,366	1,931	\$3,116	49,835
Behavioral Health Facility - Non TXIX	\$371,064	54	\$6,872	1,523	\$356,309	50	\$7,126	1,284
Behavioral Health Facility - TXIX	\$59,853	109	\$549	2,864	\$51,015	95	\$537	2,407
Residential Treatment - Non TXIX	\$10,230	1	\$10,230	31	\$17,716	3	\$5,905	51
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,702	3	\$567	83	\$1,148	2	\$574	56
IV-E Pass Thru Dollars	\$34,662	6	\$5,777	322	\$23,331	4	\$5,833	170
	\$7,860,856	2,500			\$7,098,063	2,442		
Independent Living Maintenance								
Independent Living Maint	\$320,170	508	\$630	508	\$313,570	498	\$630	498
	\$320,170	508			\$313,570	498		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,288,078	5,544	\$593	157,645	\$3,152,298	5,481	\$575	151,130
Family Foster Theraputic	\$105,983	169	\$627	4,566	\$103,537	162	\$639	4,557
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$2,401	2	\$1,201	60
Foster Care DDD Child	\$673,565	213	\$3,162	6,018	\$658,058	207	\$3,179	5,781
Foster Care DDD Zero Rate		194	*			190	*	
Sp. Rate for Foster Homes **	\$94,736	455	\$208	13,172	\$88,218	441	\$200	12,336
Sp. Rate for Medically Fragile **	\$23,754	54	\$440	1,498	\$21,757	50	\$435	1,386
Unlicensed Relative Appl Pending		61	*			40	*	
Unlicensed Relative		2,688	*			2,398	*	
Unlicensed Grandparent **	\$229,481	3,193	\$72	93,071	\$239,528	3,436	\$70	97,020
Unlicensed Non-Relative		655	*			613	*	
	\$4,418,078	11,522			\$4,265,798	11,424		
Congregate Care								
Emergency Placement (Shelters)	\$560,510	229	\$2,448	4,031	\$573,229	221	\$2,594	4,170
Court Ordered	\$160,336	195	\$822	5,628	\$169,471	213	\$796	5,750
Group Homes	\$6,599,871	1,939	\$3,404	54,583	\$6,336,595	1,966	\$3,223	52,856
Behavioral Health Facility - Non TXIX	\$420,407	53	\$7,932	1,461	\$397,651	52	\$7,647	1,430
Behavioral Health Facility - TXIX	\$54,556	104	\$525	2,573	\$52,550	104	\$505	2,508
Residential Treatment - Non TXIX	\$34,211	3	\$11,404	93	\$33,107	3	\$11,036	90
Residential Treatment - TXIX		1	*				*	
Therapeutic Grp Homes - Non TXIX	\$1,886	3	\$629	92			*	
IV-E Pass Thru Dollars	\$21,594	4	\$5,398	142	\$33,940	7	\$4,849	282
	\$7,853,370	2,467			\$7,596,544	2,497		
Independent Living Maintenance								
Independent Living Maint	\$303,325	485	\$625	485	\$308,195	493	\$625	493
	\$303,325	485			\$308,195	493		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,240,312	5,440	\$596	155,393	\$3,089,538	5,374	\$575	148,239
Family Foster Theraputic	\$105,285	172	\$612	4,656	\$101,279	167	\$606	4,466
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$2,401	2	\$1,201	60
Foster Care DDD Child	\$694,002	211	\$3,289	6,068	\$650,943	210	\$3,100	5,693
Foster Care DDD Zero Rate		192	*			183	*	
Sp. Rate for Foster Homes **	\$85,515	420	\$204	12,074	\$77,946	395	\$197	11,182
Sp. Rate for Medically Fragile **	\$22,283	52	\$429	1,413	\$22,306	48	\$465	1,415
Unlicensed Relative Appl Pending		25	*			20	*	
Unlicensed Relative		2,297	*			2,307	*	
Unlicensed Grandparent **	\$241,702	3,384	\$71	97,986	\$229,149	3,282	\$70	92,823
Unlicensed Non-Relative		596	*			568	*	
	\$4,391,580	11,345			\$4,173,562	11,188		
Congregate Care								
Emergency Placement (Shelters)	\$586,212	228	\$2,571	4,600	\$551,181	220	\$2,505	4,126
Court Ordered	\$172,167	210	\$820	5,861	\$166,668	219	\$761	5,892
Group Homes	\$6,520,765	1,929	\$3,380	54,896	\$6,172,808	1,898	\$3,252	52,482
Behavioral Health Facility - Non TXIX	\$395,186	54	\$7,318	1,387	\$397,957	57	\$6,982	1,516
Behavioral Health Facility - TXIX	\$55,018	98	\$561	2,626	\$57,048	104	\$549	2,723
Residential Treatment - Non TXIX	\$42,611	4	\$10,653	114	\$41,177	6	\$6,863	110
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$149	1	\$149	8	\$557	1	\$557	30
IV-E Pass Thru Dollars	\$62,727	9	\$6,970	480	\$58,090	8	\$7,261	426
	\$7,834,835	2,446			\$7,445,486	2,438		
Independent Living Maintenance								
Independent Living Maint	\$310,405	497	\$625	497	\$302,010	484	\$624	484
	\$310,405	497			\$302,010	484		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	Totals 2018				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$39,193,530	10,522	\$3,725	1,889,102				*
Family Foster Theraputic	\$1,305,776	350	\$3,731	56,737				*
Family Foster Mother/Infant	\$39,451	5	\$7,890	986				*
Foster Care DDD Child	\$8,249,053	397	\$20,778	74,494				*
Foster Care DDD Zero Rate		313	*					*
Sp. Rate for Foster Homes **	\$1,175,463	968	\$1,214	169,584				*
Sp. Rate for Medically Fragile **	\$322,688	111	\$2,907	20,380				*
Unlicensed Relative Appl Pending		168	*					*
Unlicensed Relative		8,627	*					*
Unlicensed Grandparent **	\$2,674,675	5,649	\$473	1,084,359				*
Unlicensed Non-Relative		1,705	*					*
	\$52,960,637	19,936						
Congregate Care								
Emergency Placement (Shelters)	\$7,558,335	1,242	\$6,086	57,050				*
Court Ordered	\$1,855,091	411	\$4,514	65,404				*
Group Homes	\$79,215,160	4,154	\$19,070	665,638				*
Behavioral Health Facility - Non TXIX	\$4,337,899	140	\$30,985	17,570				*
Behavioral Health Facility - TXIX	\$662,084	274	\$2,416	31,900				*
Residential Treatment - Non TXIX	\$306,465	8	\$38,308	852				*
Residential Treatment - TXIX		3	*					*
Therapeutic Grp Homes - Non TXIX	\$9,519	7	\$1,360	480				*
IV-E Pass Thru Dollars	\$412,356	21	\$19,636	3,204				*
	\$94,356,908	5,172						
Independent Living Maintenance								
Independent Living Maint	\$3,735,210	784	\$4,764	5,969				*
	\$3,735,210	784						

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - March 2019

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,198,687	5,446	\$587	153,551	\$3,211,397	5,471	\$587	154,233
Family Foster Theraputic	\$101,769	159	\$640	4,470	\$101,403	160	\$634	4,439
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$1,458	4	\$365	52
Foster Care DDD Child	\$692,077	212	\$3,265	6,092	\$704,646	214	\$3,293	6,209
Foster Care DDD Zero Rate		174	*			175	*	
Sp. Rate for Foster Homes **	\$78,688	394	\$200	11,163	\$77,063	387	\$199	10,910
Sp. Rate for Medically Fragile **	\$22,712	48	\$473	1,434	\$20,831	47	\$443	1,298
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		18	*			13	*	
Unlicensed Relative		2,159	*			2,085	*	
Unlicensed Grandparent **	\$234,941	3,297	\$71	95,208	\$228,233	3,211	\$71	92,471
Unlicensed Non-Relative		551	*			524	*	
	\$4,331,356	11,129			\$4,345,032	11,013		
Congregate Care								
Emergency Placement (Shelters)	\$523,418	187	\$2,799	3,656	\$442,741	171	\$2,589	3,134
Court Ordered	\$161,205	224	\$720	5,991	\$158,499	218	\$727	5,871
Group Homes	\$6,259,915	1,870	\$3,348	51,935	\$6,277,751	1,882	\$3,336	51,591
Behavioral Health Facility - Non TXIX	\$425,395	60	\$7,090	1,598	\$403,249	57	\$7,075	1,590
Behavioral Health Facility - TXIX	\$62,210	110	\$566	2,969	\$65,633	116	\$566	3,132
Residential Treatment - Non TXIX	\$56,221	5	\$11,244	155	\$60,386	6	\$10,064	161
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$53,287	7	\$7,612	364	\$37,990	6	\$6,332	234
	\$7,542,227	2,400			\$7,446,787	2,381		
Independent Living Maintenance								
Independent Living Maint	\$288,515	461	\$626	461	\$295,920	472	\$627	471
	\$288,515	461			\$295,920	472		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - March 2019

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,107,085	5,376	\$578	149,099	\$3,205,093	5,384	\$595	153,690
Family Foster Theraputic	\$102,058	160	\$638	4,513	\$102,652	169	\$607	4,550
Family Foster Mother/Infant	\$5,038	5	\$1,008	136	\$5,901	5	\$1,180	155
Foster Care DDD Child	\$700,251	222	\$3,154	6,104	\$734,518	224	\$3,279	6,400
Foster Care DDD Zero Rate		176	*			167	*	
Sp. Rate for Foster Homes **	\$71,144	372	\$191	10,330	\$68,482	350	\$196	10,088
Sp. Rate for Medically Fragile **	\$20,144	50	\$403	1,264	\$21,449	49	\$438	1,363
Foster Care/DDD Misc **			*		\$386	1	\$386	24
Unlicensed Relative Appl Pending		13	*			12	*	
Unlicensed Relative		1,996	*			1,952	*	
Unlicensed Grandparent **	\$217,533	3,139	\$69	88,148	\$224,234	3,155	\$71	90,783
Unlicensed Non-Relative		488	*			496	*	
	\$4,223,252	10,761			\$4,362,716	10,707		
Congregate Care								
Emergency Placement (Shelters)	\$391,770	140	\$2,798	2,714	\$427,715	168	\$2,546	3,128
Court Ordered	\$166,376	207	\$804	5,838	\$173,539	207	\$838	6,033
Group Homes	\$6,045,224	1,851	\$3,266	49,709	\$6,164,471	1,804	\$3,417	51,040
Behavioral Health Facility - Non TXIX	\$369,616	51	\$7,247	1,399	\$338,771	48	\$7,058	1,317
Behavioral Health Facility - TXIX	\$58,887	113	\$521	2,810	\$59,832	108	\$554	2,863
Residential Treatment - Non TXIX	\$57,257	5	\$11,451	150	\$51,846	5	\$10,369	134
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars	\$36,737	7	\$5,248	218	\$40,743	7	\$5,820	336
	\$7,125,867	2,319			\$7,257,224	2,284		
Independent Living Maintenance								
Independent Living Maint	\$293,405	467	\$628	467	\$294,455	467	\$631	467
	\$293,405	467			\$294,455	467		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - March 2019

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,049,199	5,311	\$574	146,255	\$3,091,108	5,176	\$597	148,403
Family Foster Therapeutic	\$106,757	170	\$628	4,656	\$111,667	168	\$665	4,844
Family Foster Mother/Infant	\$6,276	6	\$1,046	176	\$18,142	8	\$2,268	228
Foster Care DDD Child	\$701,708	227	\$3,091	6,124	\$722,986	224	\$3,228	6,318
Foster Care DDD Zero Rate		178	*			174	*	
Sp. Rate for Foster Homes **	\$64,408	342	\$188	9,455	\$62,905	320	\$197	9,162
Sp. Rate for Medically Fragile **	\$18,830	43	\$438	1,202	\$19,747	41	\$482	1,241
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		11	*			10	*	
Unlicensed Relative		1,811	*			1,646	*	
Unlicensed Grandparent **	\$215,690	3,092	\$70	87,324	\$215,038	2,987	\$72	87,060
Unlicensed Non-Relative		446	*			440	*	
	\$4,162,868	10,491			\$4,241,592	10,182		
Congregate Care								
Emergency Placement (Shelters)	\$421,096	162	\$2,599	3,065	\$425,631	156	\$2,728	3,035
Court Ordered	\$167,423	213	\$786	5,984	\$170,497	213	\$800	6,178
Group Homes	\$5,947,780	1,782	\$3,338	48,317	\$6,054,644	1,752	\$3,456	48,742
Behavioral Health Facility - Non TXIX	\$294,942	43	\$6,859	1,136	\$281,804	46	\$6,126	1,165
Behavioral Health Facility - TXIX	\$58,319	106	\$550	2,782	\$57,059	100	\$571	2,723
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	120	\$39,145	4	\$9,786	105
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$41	1	\$41	2	\$841	2	\$420	41
IV-E Pass Thru Dollars	\$30,944	5	\$6,189	272	\$32,046	5	\$6,409	280
	\$6,963,096	2,265			\$7,061,666	2,228		
Independent Living Maintenance								
Independent Living Maint	\$296,465	470	\$631	471	\$299,255	477	\$627	477
	\$296,465	470			\$299,255	477		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - March 2019

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,075,397	5,143	\$598	147,473	\$2,721,320	4,947	\$550	130,409
Family Foster Theraputic	\$114,735	170	\$675	4,987	\$103,232	169	\$611	4,475
Family Foster Mother/Infant	\$20,648	8	\$2,581	248	\$16,569	8	\$2,071	199
Foster Care DDD Child	\$722,357	225	\$3,210	6,286	\$617,046	212	\$2,911	5,411
Foster Care DDD Zero Rate		170	*			165	*	
Sp. Rate for Foster Homes **	\$59,937	294	\$204	8,545	\$48,723	258	\$189	6,773
Sp. Rate for Medically Fragile **	\$19,423	41	\$474	1,203	\$16,024	36	\$445	992
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		5	*			5	*	
Unlicensed Relative		1,448	*			999	*	
Unlicensed Grandparent **	\$204,953	2,856	\$72	82,977	\$160,678	2,377	\$68	65,052
Unlicensed Non-Relative		390	*			231	*	
	\$4,217,451	9,910			\$3,683,592	8,922		
Congregate Care								
Emergency Placement (Shelters)	\$398,279	151	\$2,638	2,816	\$356,175	141	\$2,526	2,535
Court Ordered	\$157,518	195	\$808	5,808	\$129,285	169	\$765	4,652
Group Homes	\$5,924,937	1,755	\$3,376	47,812	\$5,422,629	1,717	\$3,158	43,154
Behavioral Health Facility - Non TXIX	\$266,357	40	\$6,659	1,079	\$242,847	37	\$6,563	943
Behavioral Health Facility - TXIX	\$55,819	104	\$537	2,663	\$42,889	83	\$517	2,045
Residential Treatment - Non TXIX	\$41,140	4	\$10,285	109	\$23,800	2	\$11,900	56
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$28,581	4	\$7,145	248	\$21,761	5	\$4,352	198
	\$6,872,631	2,203			\$6,239,385	2,113		
Independent Living Maintenance								
Independent Living Maint	\$295,960	474	\$624	474	\$299,135	479	\$624	479
	\$295,960	474			\$299,135	479		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - March 2019

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*				*	
Foster Care DDD Zero Rate			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **			*				*	
Unlicensed Non-Relative			*				*	
Congregate Care								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
Independent Living Maintenance								
Independent Living Maint	\$298,615	481	\$621	481	\$292,030	472	\$619	472
	\$298,615	481			\$292,030	472		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - March 2019

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$24,659,286	8,198	\$3,008	1,183,113				*
Family Foster Theraputic	\$844,273	260	\$3,247	36,934				*
Family Foster Mother/Infant	\$76,513	9	\$8,501	1,256				*
Foster Care DDD Child	\$5,595,590	360	\$15,543	48,944				*
Foster Care DDD Zero Rate		242	*					*
Sp. Rate for Foster Homes **	\$531,350	546	\$973	76,426				*
Sp. Rate for Medically Fragile **	\$159,160	69	\$2,307	9,997				*
Foster Care/DDD Misc **	\$386	1	\$386	24				*
Unlicensed Relative Appl Pending		21	*					*
Unlicensed Relative		3,946	*					*
Unlicensed Grandparent **	\$1,701,301	4,659	\$365	689,023				*
Unlicensed Non-Relative		978	*					*
	\$33,567,860	15,179						
Congregate Care								
Emergency Placement (Shelters)	\$3,386,825	581	\$5,829	24,083				*
Court Ordered	\$1,284,343	316	\$4,064	46,355				*
Group Homes	\$48,097,350	3,133	\$15,352	392,300				*
Behavioral Health Facility - Non TXIX	\$2,622,980	95	\$27,610	10,227				*
Behavioral Health Facility - TXIX	\$460,647	199	\$2,315	21,987				*
Residential Treatment - Non TXIX	\$372,345	7	\$53,192	990				*
Residential Treatment - TXIX		1	*					*
Therapeutic Grp Homes - Non TXIX	\$2,304	4	\$576	118				*
IV-E Pass Thru Dollars	\$282,090	15	\$18,806	2,150				*
	\$56,508,883	3,843						
Independent Living Maintenance								
Independent Living Maint	\$2,953,755	680	\$4,344	4,720				*
	\$2,953,755	680						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Adoption Services - FY 2018 - FY 2019 Actual Expenditures - Data as of April 12, 2019

FY 2018	Expenditures by Payment Month												13th Mo / AA	Total
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June		
Title IV-E	\$0	\$10,697,082	\$11,030,378	\$10,970,343	\$11,457,912	\$11,223,901	\$11,774,786	\$11,822,419	\$10,747,229	\$11,915,315	\$11,614,406	\$12,035,650	\$11,889,992	\$ 137,179,411
State	\$0	\$4,608,515	\$4,752,106	\$4,726,241	\$4,936,296	\$4,835,479	\$5,072,812	\$5,093,333	\$4,630,120	\$5,133,354	\$5,003,717	\$5,185,197	\$5,122,445	\$ 59,099,615
TANF ¹	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969	\$3,672,740	\$3,311,033	\$ 42,490,000
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$19,233,005	\$19,473,950	\$19,073,380	\$19,876,938	\$19,478,816	\$20,399,177	\$20,490,347	\$18,645,789	\$20,700,478	\$20,180,092	\$20,893,587	\$20,323,470	\$ 238,769,026
Clients		27,091	27,359	27,573	27,807	28,340	28,534	28,612	28,813	29,027	29,251	29,500	29,333	28,437
Avg. IV-E Share	\$	394.86	\$ 403.17	\$ 397.87	\$ 412.05	\$ 396.04	\$ 412.66	\$ 413.20	\$ 373.00	\$ 410.49	\$ 397.06	\$ 407.99	\$ 405.35	\$ 401.98
Avg State Share	\$	170.11	\$ 173.69	\$ 171.41	\$ 177.52	\$ 170.62	\$ 177.78	\$ 178.01	\$ 160.70	\$ 176.85	\$ 171.06	\$ 175.77	\$ 174.63	\$ 173.18
Avg. TANF Share	\$	144.97	\$ 134.93	\$ 122.47	\$ 125.25	\$ 120.66	\$ 124.47	\$ 124.93	\$ 113.44	\$ 125.81	\$ 121.77	\$ 124.50	\$ 112.88	\$ 124.67
Avg Per Client	\$	709.94	\$ 711.79	\$ 691.74	\$ 714.82	\$ 687.33	\$ 714.91	\$ 716.15	\$ 647.13	\$ 713.15	\$ 689.89	\$ 708.26	\$ 692.85	\$ 699.83
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$37,069	\$12,499	\$42,926	\$25,670	\$28,773	\$18,543	\$23,302	\$25,116	\$26,897	\$28,407	\$23,689	\$29,877	\$ 322,768
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505	\$77,141	\$83,767	\$ 935,771
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$149,584	\$147,430	\$130,773	\$112,441	\$97,524	\$91,570	\$71,348	\$90,895	\$77,589	\$74,912	\$100,830	\$113,644	\$ 1,258,539
Clients		362	282	335	313	279	261	236	346	296	281	297	317	300
Avg Per Client		\$413.22	\$522.80	\$390.37	\$359.24	\$349.55	\$350.84	\$302.32	\$262.70	\$262.13	\$266.59	\$339.49	\$358.50	\$ 348.15
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236	\$238,921	\$196,803	\$ 2,698,605
State	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236	\$238,921	\$196,803	\$ 2,698,605
Total	\$0	\$501,594	\$299,988	\$537,714	\$407,936	\$843,580	\$276,902	\$307,848	\$435,888	\$441,842	\$472,472	\$477,842	\$393,606	\$ 5,397,210
Clients		393	232	379	289	594	196	207	306	287	315	317	285	317
Avg. Fed Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750	\$754	\$691	\$ 711
Avg State Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750	\$754	\$691	\$ 711
Avg Per Client		\$1,276	\$1,293	\$1,419	\$1,412	\$1,420	\$1,413	\$1,487	\$1,424	\$1,540	\$1,500	\$1,507	\$1,381	\$ 1,423
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$41,512	\$42,511	\$47,024	\$52,628	\$42,831	\$52,176	\$40,465	\$62,343	\$42,164	\$51,030	\$52,847	\$136,863	\$ 664,393
State	\$0	\$62,269	\$63,766	\$70,535	\$78,942	\$64,246	\$78,263	\$60,697	\$93,515	\$63,246	\$76,545	\$79,271	\$205,295	\$ 996,590
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$103,781	\$106,277	\$117,559	\$131,570	\$107,077	\$130,439	\$101,162	\$155,858	\$105,410	\$127,575	\$132,118	\$342,158	\$ 1,660,983
Total Program														
Title IV-E	\$0	\$10,989,391	\$11,222,883	\$11,286,224	\$11,714,508	\$11,688,522	\$11,965,413	\$12,016,808	\$11,027,516	\$12,178,400	\$11,901,672	\$12,327,418	\$12,223,658	\$ 140,542,409
State	\$0	\$4,958,650	\$4,978,365	\$5,108,559	\$5,244,876	\$5,350,288	\$5,308,069	\$5,331,256	\$4,966,695	\$5,444,418	\$5,344,905	\$5,527,078	\$5,554,420	\$ 63,117,578
TANF	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969	\$3,672,740	\$3,311,033	\$ 42,490,000
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505	\$77,141	\$83,767	\$ 935,771
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$19,987,964	\$20,027,645	\$19,859,426	\$20,528,885	\$20,526,997	\$20,898,088	\$20,970,705	\$19,328,430	\$21,325,319	\$20,855,051	\$21,604,377	\$21,172,878	\$ 247,085,758

FY 2019	Expenditures by Payment Month													
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$12,157,188	\$12,337,014	\$12,012,997	\$12,486,891	\$12,186,592	\$12,712,568	\$12,754,807	\$11,553,000					\$ 98,201,058
State	\$0	\$5,237,558	\$5,315,031	\$5,195,135	\$5,400,075	\$5,270,208	\$5,497,671	\$5,515,938	\$4,996,205					\$ 42,427,821
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518					\$ 26,705,026
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$ -
Total	\$0	\$20,762,050	\$21,013,940	\$20,426,451	\$21,280,767	\$20,767,893	\$21,641,894	\$21,736,186	\$19,704,723					\$ 167,333,905
Clients		29,392	29,695	29,852	30,074	30,369	30,574	30,715	30,857					30,191
Avg. IV-E Share	\$	413.62	\$ 415.46	\$ 402.42	\$ 415.21	\$ 401.28	\$ 415.80	\$ 415.26	\$ 374.40					\$ 406.68
Avg State Share	\$	178.20	\$ 178.99	\$ 174.03	\$ 179.56	\$ 173.54	\$ 179.82	\$ 179.58	\$ 161.91					\$ 175.70
Avg. TANF Share	\$	114.57	\$ 113.21	\$ 107.81	\$ 112.85	\$ 109.03	\$ 112.24	\$ 112.83	\$ 102.26					\$ 110.60
Avg Per Client	\$	706.38	\$ 707.66	\$ 684.26	\$ 707.61	\$ 683.85	\$ 707.85	\$ 707.67	\$ 638.58					\$ 692.98
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$16,419	\$17,844	\$12,070	\$14,294	\$14,680	\$14,963	\$9,448	\$13,778					\$ 113,497
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$ -
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521					\$ 217,215
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$ -
Total	\$0	\$78,119	\$43,789	\$44,232	\$47,492	\$35,914	\$28,824	\$22,043	\$30,299					\$ 330,712
Clients		232	185	168	176	157	138	86	131					159
Avg Per Client		\$336.72	\$236.70	\$263.29	\$269.84	\$228.75	\$208.87	\$256.31	\$231.29					\$ 253.97
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086					\$ 1,707,639
State	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086					\$ 1,707,639
Total	\$0	\$586,370	\$507,124	\$319,346	\$530,792	\$471,760	\$358,292	\$263,426	\$378,172					\$ 3,415,278
Clients		394	338	243	377	335	289	193	272					305
Avg. Fed Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695					\$ 695
Avg State Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695					\$ 695
Avg Per Client		\$1,488	\$1,500	\$1,314	\$1,408	\$1,408	\$1,240	\$1,365	\$1,390					\$ 1,389
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$47,461	\$46,756	\$27,132	\$45,668	\$48,160	\$52,181	\$42,867	\$57,544					\$ 367,768
State	\$0	\$71,192	\$70,134	\$40,698	\$68,502	\$72,240	\$78,272	\$64,300	\$86,316					\$ 551,653
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$ -
Total	\$0	\$118,653	\$116,890	\$67,830	\$114,170	\$120,400	\$130,453	\$107,167	\$143,860					\$ 919,421
Clients														
Avg. Fed Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695					\$ 695
Avg State Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695					\$ 695
Avg Per Client		\$1,488	\$1,500	\$1,314	\$1,408	\$1,408	\$1,240	\$1,365	\$1,390					\$ 1,389
Total Program	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$12,497,834	\$12,637,332	\$12,199,802	\$12,797,955	\$12,470,632	\$12,943,895	\$12,929,387	\$11,799,630					\$ 100,276,465
State	\$0	\$5,618,354	\$5,656,571	\$5,407,576	\$5,748,267	\$5,593,008	\$5,770,052	\$5,721,399	\$5,285,385					\$ 44,800,610
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518					\$ 26,705,026
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521					\$ 217,215
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$ -
Total	\$0	\$21,545,192	\$21,681,743	\$20,857,859	\$21,973,221	\$21,395,967	\$22,159,463	\$22,128,822	\$20,257,054	\$0	\$0	\$0		\$ 171,999,316