



ARIZONA DEPARTMENT OF CHILD SAFETY
TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM ACCOUNTABILITY
REPORT
Fiscal Year 2019
Quarter 3

Pursuant to Laws 2018, Chapter 152, Section 7 amending Laws 2013, Chapter 220, as amended by Laws 2016, Chapter 273, the Arizona Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county.

Factors Identified in the Legislation

1. Title XIX eligible children in out-of-home placement (as of the end of month).
2. Percentage of Title XIX eligible children in out-of-home placement (as of the end of month).
3. New Title XIX eligible children opened in month.
4. Children that remained open from the current and previous months.
5. Children who have been closed in month.
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

Additional information provided

8. Restated FY 2019 Q1 and Q2 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
9. Restated FY 2019 Q1 and Q2 Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

Residential Treatment Center (RTC) is named Behavioral Health Inpatient Facility (BHIF) to align with clinical verbiage.

Behavioral Health Group Home (BHGH) and Therapeutic Group Home (TGH) are joined together under Behavioral Health Residential Facility (BHRF).

1. Title XIX eligible children in Out-of-Home placement (as of the end of month)

FY2019 - QTR 3			
County	Jan	Feb	Mar
Apache	51	45	40
Cochise	184	184	173
Coconino	170	168	172
Gila	100	101	102
Graham	39	47	48
Greenlee	*	*	*
La Paz	55	57	51
Maricopa	8044	8119	8082
Mohave	562	540	539
Navajo	121	134	135
Pima	2093	2089	2115
Pinal	729	738	766
Santa Cruz	43	44	51
Yavapai	333	332	334
Yuma	259	266	251
Total	12,783	12,864	12,859

Source: AHCCCS Acute Enrollment Report

Greenlee combined with Graham

*

2. Percent of Title XIX eligible children in Out-of-home Placement (as of the end of month)

FY2019 - QTR 3			
County	Jan	Feb	Mar
Apache	96.00%	95.70%	97.10%
Cochise	98.30%	97.70%	97.10%
Coconino	97.00%	96.30%	98.50%
Gila	98.80%	100.00%	100.00%
Graham	100.00%	100.00%	95.00%
Greenlee	100.00%	100.00%	87.50%
La Paz	100.00%	97.20%	97.00%
Maricopa	97.00%	97.00%	97.30%
Mohave	98.50%	98.20%	98.80%
Navajo	97.00%	97.40%	98.30%
Pima	97.70%	97.60%	98.20%
Pinal	97.80%	97.50%	98.10%
Santa Cruz	94.60%	85.90%	92.60%
Yavapai	98.10%	98.40%	98.40%
Yuma	94.20%	94.80%	94.80%

Source: CMDP enrollment information

3. New Title XIX eligible children opened in month

FY2019 - QTR 3			
County	Jan	Feb	Mar
Apache	6	1	2
Cochise	11	3	15
Coconino	7	11	11
Gila	10	4	7
Graham	2	10	6
Greenlee	0	1	2
La Paz	4	4	1
Maricopa	452	477	574
Mohave	34	18	40
Navajo	9	14	16
Pima	120	142	172
Pinal	34	61	95
Santa Cruz	4	3	11
Yavapai	30	21	25
Yuma	14	21	15
Total	737	791	992

Source: AHCCCS Acute Disenrollment / Enrollment monthly summary by health plans and counties

4. Children that remain open from the current and previous months

FY2019 - QTR 3			
County	Jan	Feb	Mar
Apache	45	44	38
Cochise	173	181	158
Coconino	163	157	161
Gila	90	97	95
Graham	32	37	42
Greenlee	5	*	*
La Paz	51	53	50
Maricopa	7592	7642	7508
Mohave	528	522	499
Navajo	112	120	119
Pima	1973	1947	1943
Pinal	695	677	671
Santa Cruz	39	41	40
Yavapai	303	311	309
Yuma	245	245	236
Total	12,046	12,073	11,867

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS enrollment data * Greenlee combined with Graham

5. Children who have been closed in month

FY2019 - QTR 3			
County	Jan	Feb	Mar
Apache	2	7	7
Cochise	6	3	26
Coconino	5	13	7
Gila	3	3	6
Graham	2	2	5
Greenlee	0	1	2
La Paz	8	2	7
Maricopa	524	402	611
Mohave	36	40	41
Navajo	6	1	15
Pima	145	146	146
Pinal	53	52	67
Santa Cruz	12	2	4
Yavapai	16	22	23
Yuma	28	14	30
Total	846	710	997

Source: AHCCCS Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Da

FY2019 - QTR 3						
Behavioral Health Inpatient Facility	Jan	Feb	Mar	Q3		
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 143,731	\$ 117,721	\$ 114,052	\$ 375,505		
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ 8,698	\$ 7,856	\$ 8,698	\$ 25,251		
Pinal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 152,429	\$ 125,577	\$ 122,750	\$ 400,756		

Behavioral Health Residential Facility	Jan	Feb	Mar	Q3		
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ 588	\$ 588		
Gila	\$ 168	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 144,711	\$ 130,846	\$ 102,866	\$ 378,423		
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ 2,253	\$ 1,351	\$ 2,337	\$ 5,940		
Pinal	\$ 5,193	\$ 4,123	\$ 2,978	\$ 12,293		
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ 2,625	\$ 2,352	\$ 2,604	\$ 7,581		
Yuma	\$ 661	\$ 588	\$ 924	\$ 2,173		
Total	\$ 155,610	\$ 139,259	\$ 112,296	\$ 406,997		
Total Expenditures	\$ 308,039	\$ 264,836	\$ 235,046	\$ 807,753		

Paid amounts are presented according to Month of Service and reflect the most recent payment information.

7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

FY2019 - QTR 3						
Counseling Services	Jan	Feb	Mar	Q3		
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 3,390	\$ 2,073	\$ 2,518	\$ 7,981.00		
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pinal	\$ 100	\$ 100	\$ 100	\$ 300.00		
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 3,490	\$ 2,173	\$ 2,618	\$ 8,281		
Psychiatric Services	Jan	Feb	Mar	Q3		
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise			\$ 435	\$ 435		
Coconino	\$ -	\$ 1,320	\$ -	\$ 1,320		
Gila	\$ 1,400	\$ -	\$ -	\$ 1,400		
Graham	\$ -	\$ -	\$ 175	\$ 175		
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 25,918	\$ 28,218	\$ 16,230	\$ 70,365		
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ 2,080	\$ 5,440	\$ 1,040	\$ 8,560		
Pinal	\$ 1,575	\$ 1,706	\$ -	\$ 3,281		
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yuma	\$ 1,995	\$ 1,573	\$ 800	\$ 4,368		
Total	\$ 32,968	\$ 38,256	\$ 18,680	\$ 89,904		
Total Expenditures	\$ 36,457	\$ 40,429	\$ 21,298	\$ 98,185		

Paid amounts are presented according to Month of Service and reflect most recent payment information.

8. Restated Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Date

Inpatient Facility	SFY 2019 - QTR 1				SFY 2019 - QTR 2			
	July	Aug	Sep	Q1	Oct	Nov	Dec	Q2
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 270,586	\$ 252,807	\$ 230,480	\$ 753,874	\$ 224,223	\$ 191,708	\$ 163,097	\$ 579,028
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ 6,713	\$ 6,713	\$ 6,497	\$ 19,923	\$ 650	\$ -	\$ -	\$ 650
Pinal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 277,300	\$ 259,520	\$ 236,977	\$ 773,796	\$ 224,872	\$ 191,708	\$ 163,097	\$ 579,677

Residential Facility	July	Aug	Sep	Q1	Oct	Nov	Dec	Q2
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 162,728	\$ 174,157	\$ 151,611	\$ 488,495	\$ 138,883	\$ 136,557	\$ 154,547	\$ 429,986
Mohave	\$ 1,869	\$ 756	\$ 273	\$ 2,898	\$ -	\$ -	\$ -	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 231	\$ 231
Pima	\$ 4,792	\$ 5,192	\$ 4,311	\$ 14,295	\$ 2,898	\$ 3,323	\$ 1,791	\$ 8,011
Pinal	\$ 3,891	\$ 3,811	\$ 3,828	\$ 11,530	\$ 4,353	\$ 4,416	\$ 5,193	\$ 13,961
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ 1,701	\$ 2,457	\$ 1,323	\$ 5,481	\$ 1,953	\$ 1,806	\$ 1,827	\$ 5,586
Yuma	777	1,302	875	2,954	636	615	636	1,886
Total	\$ 175,757	\$ 187,674	\$ 162,221	\$ 525,653	\$ 148,722	\$ 146,716	\$ 164,223	\$ 459,661
Total Expenditures	\$ 453,057	\$ 447,194	\$ 399,198	\$ 1,299,449	\$ 373,594	\$ 338,424	\$ 327,321	\$ 1,039,338

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9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

Counseling Services	SFY 2019 - QTR 1				SFY 2019 - QTR 2			
	Jul	Aug	Sep	Q1	Oct	Nov	Dec	Q2
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 9,775	\$ 9,231	\$ 5,523	\$ 24,529	\$ 5,140	\$ 3,373	\$ 4,046	\$ 12,559
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pinal	\$ -	\$ -	\$ 470	\$ 470	\$ 300	\$ 200	\$ 100	\$ 600
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 9,775	\$ 9,231	\$ 5,993	\$ 24,999	\$ 5,440	\$ 3,573	\$ 4,146	\$ 13,159

Psychiatric Services	Jul	Aug	Sep	Q1	Oct	Nov	Dec	Q2
Apache	\$ -	\$ 2,100	\$ -	\$ 2,100	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350	\$ 350
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175	\$ -	\$ 175
Gila	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ -	\$ -	\$ 1,200
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 35,995	\$ 57,890	\$ 37,020	\$ 130,905	\$ 44,608	\$ 42,550	\$ 23,283	\$ 110,441
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ -	\$ -	\$ 1,400	\$ 1,400	\$ -	\$ -	\$ -	\$ -
Pima	\$ 1,760	\$ 3,120	\$ 2,180	\$ 7,060	\$ 2,800	\$ 3,590	\$ 2,625	\$ 9,015
Pinal	\$ 2,300	\$ 2,600	\$ 2,320	\$ 7,220	\$ 2,775	\$ 1,463	\$ 1,619	\$ 5,857
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ 350	\$ -	\$ -	\$ 350
Yavapai	\$ -	\$ -	\$ 1,160	\$ 1,160	\$ -	\$ -	\$ -	\$ -
Yuma	\$ -	\$ -	\$ -	\$ -	\$ 160	\$ 320	\$ 960	\$ 1,440
Total	\$ 40,055	\$ 65,710	\$ 44,080	\$ 149,845	\$ 51,893	\$ 48,098	\$ 28,836	\$ 128,827
Total Expenditures	\$ 49,830	\$ 74,941	\$ 50,073	\$ 174,844	\$ 57,333	\$ 51,671	\$ 32,982	\$ 141,986

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information.