

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$535,876		*	768,595
Allowances (Special)			*		\$745,830		*	746,880
Counseling/Psych Services			*		\$581,561		*	4,386
Family Support Services			*		\$5,010		*	4,082
Child Care			*		\$21,795		*	119
HRSS and ICPC			*		\$2,418,196		*	111,281
In-Home Services			*		\$1,358,473		*	48,024
AZ Families First - SSAT			*		\$431,420		*	17,362
Housing Subsidy	\$9,756		*	16	\$65,240		*	97
Independent Living (Support)/ETV			*		\$276,420		*	23,878
Miscellaneous			*		\$46,487		*	18,711
Parent Aide/Parenting Skills			*		\$1,282,704		*	515
Supervised/Case Aide Visitation			*		\$1,214,573		*	83,015
Specialized Services			*		\$15,950		*	284
Transportation - All Types			*		\$900,812		*	416,649
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests			*		\$423,978		*	53,323
Interpreter/Translation Services			*		\$34,112		*	87,949
Building Resilient Families			*		\$167,530		*	2,943
	\$9,756				\$10,525,967			
Healthy Families								
Healthy Families			*		\$13,370		*	55
					\$13,370			
Comprehensive Medical & Dental								
CMDP	\$5,488,209		*		\$3,794,506		*	
	\$5,488,209				\$3,794,506			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$547,900		*	784,755	\$546,216		*	787,239
Allowances (Special)	\$388,129		*	387,855	\$190,646		*	190,958
Counseling/Psych Services	\$572,261		*	4,037	\$783,086		*	5,633
Family Support Services	\$5,404		*	131	\$4,894		*	4,894
Child Care	\$30,413		*	252	\$29,258		*	470
HRSS and ICPC	\$1,328,277		*	88,404	\$2,347,678		*	146,703
In-Home Services	\$1,284,547		*	52,947	\$1,299,034		*	33,265
AZ Families First - SSAT			*		\$1,434,699		*	42,395
Housing Subsidy	\$47,643		*	66	\$48,760		*	66
Independent Living (Support)/ETV	\$268,161		*	226,014	\$280,276		*	10,274
Miscellaneous	\$11,984		*	11,984	\$147,693		*	3,889
Parent Aide/Parenting Skills	\$750,812		*	371	\$800,716		*	1,095
Supervised/Case Aide Visitation	\$1,988,947		*	210,568	\$2,259,500		*	296,211
Specialized Services			*		\$14,048		*	216
Transportation - All Types	\$1,452,725		*	625,917	\$1,901,161		*	845,408
Case Management			*		\$2,700		*	12
Receive and Visitation Centers			*				*	
Lab Tests	\$371,296		*	36,852	\$376,902		*	43,871
Interpreter/Translation Services	\$79,397		*	106,695	\$80,105		*	68,396
Building Resilient Families	\$309,736		*	5,442			*	
	\$9,437,632				\$12,547,370			
Healthy Families								
Healthy Families			*		\$2,068,948		*	8,669
					\$2,068,948			
Comprehensive Medical & Dental								
CMDP	\$3,011,726		*		\$4,137,126		*	
	\$3,011,726				\$4,137,126			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$568,917		*	812,855	\$547,429		*	786,175
Allowances (Special)	\$173,910		*	174,314	\$174,236		*	174,351
Counseling/Psych Services	\$785,632		*	5,879	\$616,930		*	4,501
Family Support Services	\$9,671		*	6,257	\$21,351		*	3,115
Child Care	\$21,050		*	323	\$36,461		*	332
HRSS and ICPC	\$3,234,018		*	133,940	\$2,561,676		*	191,464
In-Home Services	\$2,072,774		*	76,797	\$1,606,900		*	43,457
AZ Families First - SSAT	\$599,862		*	17,935	\$563,096		*	12,263
Housing Subsidy	\$46,266		*	59	\$40,556		*	57
Independent Living (Support)/ETV	\$268,609		*	13,825	\$1,141,703		*	826,557
Miscellaneous	\$66,540		*	7,948	\$58,704		*	9,101
Parent Aide/Parenting Skills	\$954,651		*	13,760	\$1,351,522		*	3,350
Supervised/Case Aide Visitation	\$2,670,945		*	316,419	\$2,302,975		*	282,797
Specialized Services	\$140,691		*	452	\$80,734		*	323
Transportation - All Types	\$1,132,624		*	545,853	\$1,342,744		*	578,974
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$236,343		*	27,427	\$507,282		*	54,872
Interpreter/Translation Services	\$68,039		*	73,164	\$76,012		*	71,953
Building Resilient Families	\$279,776		*	5,264	\$184,193		*	3,236
	\$13,330,317				\$13,214,503			
Healthy Families								
Healthy Families	\$1,241,218		*	6,273	\$814,238		*	3,419
	\$1,241,218				\$814,238			
Comprehensive Medical & Dental								
CMDP	\$3,483,239		*		\$3,160,830		*	
	\$3,483,239				\$3,160,830			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$596,449		*	812,898	\$543,472		*	776,424
Allowances (Special)	\$161,450		*	161,621	\$147,332		*	147,278
Counseling/Psych Services	\$801,984		*	6,024	\$623,125		*	4,581
Family Support Services	\$35,167		*	13,462	\$12,259		*	8,514
Child Care	\$24,856		*	328	\$27,647		*	332
HRSS and ICPC	\$4,374,268		*	201,412	\$1,613,881		*	106,305
In-Home Services	\$1,231,761		*	45,392	\$1,364,262		*	48,843
AZ Families First - SSAT	\$665,443		*	17,999	\$504,960		*	11,161
Housing Subsidy	\$42,277		*	1,864	\$29,960		*	2,497
Independent Living (Support)/ETV	\$250,448		*	14,678	\$444,815		*	273,504
Miscellaneous	\$43,867		*	4,305	\$41,090		*	2,308
Parent Aide/Parenting Skills	\$940,794		*	1,943	\$1,571,455		*	5,907
Supervised/Case Aide Visitation	\$2,175,816		*	261,733	\$1,934,067		*	238,899
Specialized Services	\$371,095		*	184,408	\$70,401		*	2,264
Transportation - All Types	\$1,893,578		*	842,895	\$925,889		*	439,102
Case Management			*				*	
Receive and Visitation Centers			*		\$1,280		*	1
Lab Tests	\$235,237		*	28,721	\$395,087		*	42,882
Interpreter/Translation Services	\$103,270		*	89,026	\$72,817		*	80,261
Building Resilient Families	\$139,426		*	2,450	\$123,303		*	2,166
	\$14,087,184				\$10,447,103			
Healthy Families								
Healthy Families	\$761,804		*	2,740	\$227,726		*	756
	\$761,804				\$227,726			
Comprehensive Medical & Dental								
CMDP	\$4,501,391		*		\$3,596,749		*	
	\$4,501,391				\$3,596,749			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$513,103		*	720,941	\$571,384		*	802,145
Allowances (Special)	\$129,806		*	129,822	\$149,110		*	148,818
Counseling/Psych Services	\$787,872		*	5,894	\$810,158		*	6,136
Family Support Services	\$44,565		*	7,588	\$10,832		*	7,518
Child Care	\$45,298		*	491	\$28,122		*	282
HRSS and ICPC	\$3,055,198		*	188,950	\$2,726,983		*	193,156
In-Home Services	\$1,887,638		*	60,162	\$1,442,443		*	41,374
AZ Families First - SSAT	\$590,927		*	14,726	\$220,287		*	14,131
Housing Subsidy	\$28,268		*	45	\$24,657		*	38
Independent Living (Support)/ETV	\$271,128		*	14,283	\$491,112		*	139,690
Miscellaneous	\$63,475		*	12,028	\$81,204		*	26,191
Parent Aide/Parenting Skills	\$2,236,054		*	4,819	\$1,445,505		*	2,747
Supervised/Case Aide Visitation	\$3,273,949		*	360,118	\$2,253,746		*	317,246
Specialized Services	\$140,366		*	75,426	\$242,991		*	175,506
Transportation - All Types	\$1,853,957		*	837,103	\$1,281,609		*	563,649
Case Management	\$27,500		*	88			*	
Receive and Visitation Centers			*				*	
Lab Tests	\$458,988		*	50,213	\$259,731		*	29,703
Interpreter/Translation Services	\$92,424		*	104,298	\$84,956		*	99,304
Building Resilient Families	\$303,896		*	5,339	\$154,125		*	2,708
	\$15,804,412				\$12,278,953			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,664,686		*		\$3,087,919		*	
	\$3,664,686				\$3,087,919			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$564,941		*	798,207	\$543,468		*	780,023
Allowances (Special)	\$153,568		*	153,227	\$179,828		*	179,436
Counseling/Psych Services	\$760,174		*	5,670	\$768,208		*	5,704
Family Support Services	\$10,631		*	10,632	\$3,150		*	3,150
Child Care	\$22,599		*	344	\$39,144		*	1,329
HRSS and ICPC	\$3,121,943		*	171,654	\$3,021,434		*	166,125
In-Home Services	\$1,585,146		*	49,498	\$1,305,019		*	36,938
AZ Families First - SSAT	\$1,226,196		*	25,747	\$203,944		*	2,969
Housing Subsidy	\$29,782		*	41	\$19,360		*	21
Independent Living (Support)/ETV	\$333,439		*	22,267	\$905,872		*	700,061
Miscellaneous	\$72,757		*	14,110	\$91,070		*	23,058
Parent Aide/Parenting Skills	\$1,961,054		*	2,879	\$1,834,107		*	2,950
Supervised/Case Aide Visitation	\$2,282,380		*	300,237	\$1,420,465		*	163,145
Specialized Services	\$63,085		*	15	\$312,238		*	262,539
Transportation - All Types	\$1,515,519		*	693,248	\$1,456,371		*	651,655
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$469,246		*	51,497	\$237,943		*	27,348
Interpreter/Translation Services	\$60,030		*	73,855	\$75,846		*	90,357
Building Resilient Families	\$196,886		*	3,460	\$205,083		*	3,603
	\$14,429,376				\$12,622,552			
Healthy Families								
Healthy Families	\$98,231		*	302			*	
	\$98,231							
Comprehensive Medical & Dental								
CMDP	\$4,856,187		*		\$3,234,677		*	
	\$4,856,187				\$3,234,677			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$730,909		*	1,044,703	\$6,810,065		*	9,674,960
Allowances (Special)	\$415,335		*	414,784	\$3,009,180		*	3,009,344
Counseling/Psych Services	\$986,648		*	7,417	\$8,877,639		*	65,862
Family Support Services	\$52,623		*	16,078	\$215,557		*	85,421
Child Care	\$53,431		*	656	\$380,074		*	5,258
HRSS and ICPC	\$6,164,670		*	362,965	\$35,968,221		*	2,062,359
In-Home Services	\$1,773,977		*	84,791	\$18,211,973		*	621,488
AZ Families First - SSAT	\$1,112,619		*	27,133	\$7,553,452		*	203,821
Housing Subsidy	\$7,979		*	9	\$440,505		*	4,876
Independent Living (Support)/ETV	\$639,911		*	84,302	\$5,571,893		*	2,349,333
Miscellaneous	\$68,127		*	16,512	\$792,998		*	150,145
Parent Aide/Parenting Skills	\$2,410,358		*	6,103	\$17,539,732		*	46,439
Supervised/Case Aide Visitation	\$2,898,992		*	410,161	\$26,676,354		*	3,240,549
Specialized Services	\$216,564		*	135,005	\$1,668,163		*	836,438
Transportation - All Types	\$1,474,901		*	689,640	\$17,131,891		*	7,730,093
Case Management	\$38,750		*	100	\$68,950		*	200
Receive and Visitation Centers	\$1,600		*	1	\$2,880		*	2
Lab Tests	\$481,157		*	52,221	\$4,453,190		*	498,930
Interpreter/Translation Services	\$126,023		*	85,657	\$953,031		*	1,030,915
Building Resilient Families	\$220,878		*	3,881	\$2,284,831		*	40,492
	\$19,875,453				\$158,610,579			
Healthy Families								
Healthy Families			*		\$5,225,535		*	22,214
					\$5,225,535			
Comprehensive Medical & Dental								
CMDP			*		\$46,017,245		*	
					\$46,017,245			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - April 2019

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$486,538		*	688,115
Allowances (Special)			*		\$645,170		*	646,135
Counseling/Psych Services	\$40		*		\$607,500		*	4,563
Family Support Services			*				*	
Child Care			*		\$31,145		*	562
HRSS and ICPC			*		\$2,640,454		*	134,957
In-Home Services			*		\$1,005,982		*	45,384
AZ Families First - SSAT			*		\$77,192		*	3,821
Housing Subsidy	\$13,589		*	23	\$76,242		*	96
Independent Living (Support)/ETV	\$2,580		*	1,866	\$294,485		*	40,906
Miscellaneous			*		\$77,766		*	25,375
Parent Aide/Parenting Skills			*		\$1,500,167		*	3,365
Supervised/Case Aide Visitation			*		\$1,444,628		*	168,662
Specialized Services			*		\$62,830		*	62
Transportation - All Types			*		\$1,475,813		*	617,280
Case Management			*				*	
Lab Tests			*		\$328,079		*	36,525
Interpreter/Translation Services			*		\$32,977		*	103,974
Building Resilient Families			*		\$189,586		*	3,331
	\$16,209				\$10,976,555			
Comprehensive Medical & Dental								
CMDP	\$2,930,057		*		\$2,715,718		*	
	\$2,930,057				\$2,715,718			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - April 2019

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$501,533		*	713,846	\$513,831		*	732,289
Allowances (Special)	\$339,231		*	338,489	\$170,198		*	169,807
Counseling/Psych Services	\$695,780		*	4,999	\$629,605		*	4,990
Family Support Services			*				*	
Child Care	\$35,182		*	312	\$26,838		*	534
HRSS and ICPC	\$2,378,689		*	124,788	\$2,035,173		*	119,787
In-Home Services	\$1,081,109		*	35,038	\$1,151,840		*	39,561
AZ Families First - SSAT	\$436,475		*	7,854	\$153,153		*	6,735
Housing Subsidy	\$41,172		*	53	\$26,888		*	38
Independent Living (Support)/ETV	\$251,405		*	105,487	\$292,713		*	20,988
Miscellaneous	\$3,968		*	3,967	\$128,827		*	10,623
Parent Aide/Parenting Skills	\$1,755,399		*	3,625	\$1,805,302		*	3,137
Supervised/Case Aide Visitation	\$1,473,345		*	136,021	\$1,559,922		*	253,444
Specialized Services	\$69,946		*	40	\$73,170		*	63
Transportation - All Types	\$1,482,627		*	644,973	\$1,109,844		*	519,069
Case Management			*		\$150		*	3
Lab Tests	\$372,052		*	40,234	\$348,029		*	39,828
Interpreter/Translation Services	\$79,691		*	90,594	\$63,956		*	84,620
Building Resilient Families	\$20,975		*	368	\$155,562		*	2,733
	\$11,018,579				\$10,245,001			
Comprehensive Medical & Dental								
CMDP	\$2,635,990		*		\$2,412,972		*	
	\$2,635,990				\$2,412,972			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - April 2019

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$505,789		*	711,798	\$501,719		*	711,935
Allowances (Special)	\$152,161		*	151,822	\$140,488		*	140,301
Counseling/Psych Services	\$585,346		*	4,209	\$592,632		*	4,218
Family Support Services			*				*	
Child Care	\$41,168		*	631	\$40,534		*	483
HRSS and ICPC	\$2,644,363		*	105,830	\$2,043,185		*	141,947
In-Home Services	\$1,318,218		*	37,939	\$1,099,241		*	30,396
AZ Families First - SSAT	\$850,369		*	8,744	\$531,263		*	7,421
Housing Subsidy	\$32,600		*	191	\$39,898		*	49
Independent Living (Support)/ETV	\$1,008,678		*	811,299	\$388,765		*	106,691
Miscellaneous	\$80,415		*	41,287	\$56,486		*	23,850
Parent Aide/Parenting Skills	\$1,692,652		*	23,544	\$1,469,752		*	22,295
Supervised/Case Aide Visitation	\$1,629,993		*	184,331	\$1,361,321		*	137,275
Specialized Services	\$64,067		*	84	\$53,057		*	49
Transportation - All Types	\$1,468,167		*	655,473	\$1,190,621		*	533,148
Case Management	\$6,000		*	13			*	
Lab Tests	\$376,823		*	40,737	\$361,332		*	40,011
Interpreter/Translation Services	\$97,161		*	100,820	\$60,469		*	69,628
Building Resilient Families	\$103,779		*	1,823	\$146,612		*	2,576
	\$12,657,750				\$10,077,372			
Comprehensive Medical & Dental								
CMDP	\$2,107,521		*		\$2,941,015		*	
	\$2,107,521				\$2,941,015			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - April 2019

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$539,264		*	755,099	\$519,147		*	723,721
Allowances (Special)	\$137,392		*	137,215	\$127,482		*	277,494
Counseling/Psych Services	\$628,886		*	4,657	\$639,379		*	4,611
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$45,438		*	546	\$45,023		*	496
HRSS and ICPC	\$3,713,919		*	182,020	\$2,722,408		*	160,468
In-Home Services	\$1,674,594		*	46,113	\$1,568,078		*	41,137
AZ Families First - SSAT	\$475,892		*	6,985	\$595,084		*	11,146
Housing Subsidy	\$52,125		*	65	\$26,904		*	34
Independent Living (Support)/ETV	\$360,232		*	16,156	\$416,733		*	70,369
Miscellaneous	\$58,840		*	11,372	\$50,181		*	7,488
Parent Aide/Parenting Skills	\$1,803,503		*	24,357	\$1,909,548		*	24,121
Supervised/Case Aide Visitation	\$1,749,732		*	222,917	\$1,443,395		*	166,510
Specialized Services	\$51,665		*	43	\$1,490		*	18
Transportation - All Types	\$2,316,157		*	999,567	\$1,482,554		*	664,912
Case Management	\$14,000		*	34	\$150		*	3
Lab Tests	\$314,511		*	37,400	\$400,738		*	44,985
Interpreter/Translation Services	\$91,738		*	104,104	\$77,541		*	88,176
Building Resilient Families	\$82,520		*	1,450	\$165,068		*	2,900
	\$14,124,571				\$12,190,903			
Comprehensive Medical & Dental								
CMDP	\$2,823,095		*		\$2,963,949		*	
	\$2,823,095				\$2,963,949			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - April 2019

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$477,112		*	671,206	\$512,499		*	718,746
Allowances (Special)	\$109,910		*	109,646	\$120,478		*	120,184
Counseling/Psych Services	\$598,662		*	4,483	\$489,200		*	3,374
Family Support Services			*				*	
Child Care	\$38,667		*	770	\$39,668		*	291
HRSS and ICPC	\$2,974,884		*	201,664	\$2,893,005		*	103,016
In-Home Services	\$1,593,135		*	34,957	\$1,327,773		*	30,012
AZ Families First - SSAT	\$708,756		*	11,845			*	
Housing Subsidy	\$39,987		*	52	\$39,652		*	44
Independent Living (Support)/ETV	\$1,258,792		*	652,071	\$374,597		*	59,739
Miscellaneous	\$82,566		*	38,500	\$76,148		*	15,438
Parent Aide/Parenting Skills	\$1,881,807		*	19,294	\$1,836,935		*	14,269
Supervised/Case Aide Visitation	\$2,050,776		*	189,717	\$1,812,378		*	171,695
Specialized Services	\$42,550		*	43	\$10,765		*	27
Transportation - All Types	\$1,447,248		*	635,354	\$1,290,460		*	574,918
Case Management	\$16,190		*	177	\$1,646		*	18
Lab Tests	\$341,777		*	38,533	\$507,394		*	59,587
Interpreter/Translation Services	\$164,340		*	116,360	\$48,622		*	99,030
Building Resilient Families	\$186,726		*	3,281	\$99,108		*	1,983
	\$14,013,884				\$11,480,328			
Comprehensive Medical & Dental								
CMDP	\$3,881,237		*		\$3,991,529		*	
	\$3,881,237				\$3,991,529			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - April 2019

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$4,557,432		*	6,426,755
Allowances (Special)			*		\$1,942,509		*	2,091,093
Counseling/Psych Services			*		\$5,467,029		*	40,104
Family Support Services			*		\$14,165		*	7,558
Child Care			*		\$343,663		*	4,625
HRSS and ICPC			*		\$24,046,081		*	1,274,477
In-Home Services			*		\$11,819,970		*	340,537
AZ Families First - SSAT			*		\$3,828,184		*	64,551
Housing Subsidy			*		\$389,055		*	645
Independent Living (Support)/ETV			*		\$4,648,979		*	1,885,572
Miscellaneous			*		\$615,198		*	177,900
Parent Aide/Parenting Skills			*		\$15,655,066		*	138,007
Supervised/Case Aide Visitation			*		\$14,525,489		*	1,630,572
Specialized Services			*		\$429,540		*	429
Transportation - All Types			*		\$13,263,490		*	5,844,694
Case Management			*		\$38,137		*	248
Lab Tests			*		\$3,350,735		*	377,840
Interpreter/Translation Services			*		\$716,494		*	857,306
Building Resilient Families			*		\$1,149,937		*	20,445
					\$106,801,151			
Comprehensive Medical & Dental								
CMDP			*		\$29,403,083		*	
					\$29,403,083			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$610,921		*	876,555	\$606,650		*	860,001
Allowances (Special)	\$824,524		*	825,348	\$406,697		*	406,716
Counseling/Psych Services	\$718,647		*	5,339	\$870,226		*	6,373
Family Support Services	\$22,731		*	4,193	\$22,459		*	5,062
Child Care	\$35,325		*	392	\$38,471		*	515
HRSS and ICPC	\$3,133,776		*	172,975	\$3,255,262		*	169,486
In-Home Services	\$1,572,955		*	62,512	\$1,785,139		*	72,545
AZ Families First - SSAT	\$659,850		*	22,329	\$592,276		*	18,953
Housing Subsidy	\$30,100		*	45	\$45,073		*	64
Independent Living (Support)/ETV	\$480,960		*	222,767	\$1,126,646		*	829,592
Miscellaneous	\$51,723		*	20,532	\$96,163		*	17,026
Parent Aide/Parenting Skills	\$1,401,636		*	568	\$1,339,255		*	2,048
Supervised/Case Aide Visitation	\$2,637,812		*	292,305	\$2,625,768		*	317,658
Specialized Services	\$117,677		*	46,444	\$162,133		*	84,907
Transportation - All Types	\$1,483,002		*	692,016	\$1,448,343		*	648,523
Case Management	\$3,500		*	14	\$6,500		*	15
Receive and Visitation Centers			*				*	
Lab Tests	\$389,290		*	45,110	\$405,834		*	45,064
Interpreter/Translation Services	\$74,239		*	91,558	\$91,064		*	111,215
Building Resilient Families	\$205,871		*	3,617	\$271,395		*	4,768
	\$14,454,540				\$15,195,352			
Healthy Families								
Healthy Families	\$893,061		*	4,141	\$892,284		*	4,594
	\$893,061				\$892,284			
Comprehensive Medical & Dental								
CMDP	\$3,285,539		*		\$3,366,946		*	
	\$3,285,539				\$3,366,946			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$578,312		*	822,088	\$590,009		*	839,535
Allowances (Special)	\$181,050		*	181,393	\$169,022		*	169,069
Counseling/Psych Services	\$769,165		*	5,632	\$786,198		*	5,795
Family Support Services	\$19,398		*	10,520	\$25,365		*	6,396
Child Care	\$26,151		*	287	\$31,891		*	480
HRSS and ICPC	\$2,954,979		*	159,588	\$2,994,974		*	180,282
In-Home Services	\$1,482,777		*	47,786	\$1,663,577		*	54,330
AZ Families First - SSAT	\$662,015		*	24,119	\$588,686		*	17,607
Housing Subsidy	\$46,198		*	67	\$50,168		*	67
Independent Living (Support)/ETV	\$386,756		*	160,545	\$390,771		*	127,593
Miscellaneous	\$68,684		*	7,473	\$65,653		*	7,062
Parent Aide/Parenting Skills	\$774,937		*	11,497	\$924,694		*	2,657
Supervised/Case Aide Visitation	\$2,301,296		*	273,353	\$2,361,477		*	283,104
Specialized Services	\$179,655		*	110,202	\$151,054		*	73,155
Transportation - All Types	\$1,610,213		*	718,229	\$1,493,319		*	672,533
Case Management	\$9,700		*	29	\$3,500		*	14
Receive and Visitation Centers			*				*	
Lab Tests	\$378,068		*	43,904	\$388,121		*	41,980
Interpreter/Translation Services	\$73,696		*	70,212	\$76,817		*	72,440
Building Resilient Families	\$130,646		*	2,295	\$191,707		*	3,717
	\$12,633,695				\$12,947,002			
Healthy Families								
Healthy Families	\$862,204		*	3,274	\$875,197		*	3,572
	\$862,204				\$875,197			
Comprehensive Medical & Dental								
CMDP	\$3,466,089		*		\$2,938,130		*	
	\$3,466,089				\$2,938,130			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$566,697		*	800,817	\$571,556		*	816,543
Allowances (Special)	\$173,542		*	173,784	\$159,732		*	159,893
Counseling/Psych Services	\$723,771		*	5,395	\$621,121		*	4,572
Family Support Services	\$21,469		*	5,777	\$17,753		*	10,713
Child Care	\$31,932		*	413	\$30,909		*	263
HRSS and ICPC	\$2,935,127		*	163,874	\$2,830,090		*	165,403
In-Home Services	\$1,562,984		*	47,064	\$1,351,672		*	50,412
AZ Families First - SSAT	\$574,026		*	12,552	\$681,845		*	20,490
Housing Subsidy	\$46,502		*	485	\$40,855		*	1,762
Independent Living (Support)/ETV	\$299,657		*	58,062	\$344,143		*	97,526
Miscellaneous	\$62,014		*	9,863	\$42,261		*	3,564
Parent Aide/Parenting Skills	\$1,285,837		*	3,041	\$1,287,185		*	3,911
Supervised/Case Aide Visitation	\$2,232,485		*	269,751	\$2,231,785		*	267,472
Specialized Services	\$153,435		*	67,479	\$135,925		*	72,136
Transportation - All Types	\$1,406,337		*	632,357	\$1,394,373		*	630,418
Case Management	\$3,750		*	15	\$3,250		*	13
Receive and Visitation Centers	\$1,280		*	1			*	
Lab Tests	\$365,552		*	40,676	\$369,134		*	42,890
Interpreter/Translation Services	\$80,874		*	73,091	\$73,995		*	75,747
Building Resilient Families	\$167,928		*	2,950	\$167,886		*	2,950
	\$12,695,197				\$12,355,469			
Healthy Families								
Healthy Families	\$859,461		*	3,538	\$843,328		*	3,095
	\$859,461				\$843,328			
Comprehensive Medical & Dental								
CMDP	\$3,413,895		*		\$3,166,985		*	
	\$3,413,895				\$3,166,985			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$573,117		*	807,967	\$515,235		*	728,036
Allowances (Special)	\$154,535		*	154,301	\$127,393		*	127,513
Counseling/Psych Services	\$736,107		*	5,430	\$697,549		*	5,212
Family Support Services	\$22,074		*	5,431	\$7,927		*	4,614
Child Care	\$30,547		*	218	\$27,429		*	297
HRSS and ICPC	\$2,973,454		*	178,971	\$2,785,410		*	182,196
In-Home Services	\$1,581,146		*	45,313	\$1,420,775		*	42,799
AZ Families First - SSAT	\$590,490		*	12,587	\$587,636		*	14,938
Housing Subsidy	\$36,835		*	1,757	\$31,174		*	469
Independent Living (Support)/ETV	\$684,987		*	456,337	\$459,995		*	177,094
Miscellaneous	\$48,835		*	9,273	\$58,912		*	8,160
Parent Aide/Parenting Skills	\$1,630,676		*	6,944	\$1,770,380		*	4,329
Supervised/Case Aide Visitation	\$2,224,146		*	263,076	\$1,977,214		*	234,019
Specialized Services	\$134,592		*	71,606	\$134,314		*	71,328
Transportation - All Types	\$1,365,311		*	621,151	\$1,224,466		*	559,282
Case Management	\$4,750		*	19	\$10,500		*	20
Receive and Visitation Centers			*				*	
Lab Tests	\$374,228		*	40,690	\$342,863		*	38,291
Interpreter/Translation Services	\$83,225		*	90,457	\$84,392		*	96,924
Building Resilient Families	\$205,339		*	3,607	\$185,844		*	3,266
	\$13,454,393				\$12,449,410			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,952,166		*		\$3,727,283		*	
	\$3,952,166				\$3,727,283			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$567,875		*	801,607	\$540,223		*	772,940
Allowances (Special)	\$140,843		*	140,506	\$146,656		*	146,336
Counseling/Psych Services	\$747,722		*	5,581	\$725,909		*	5,406
Family Support Services	\$20,067		*	13,559	\$3,150		*	3,150
Child Care	\$26,748		*	345	\$27,370		*	338
HRSS and ICPC	\$3,132,928		*	197,118	\$3,064,107		*	156,401
In-Home Services	\$1,473,354		*	42,739	\$1,422,496		*	46,353
AZ Families First - SSAT	\$721,512		*	17,111	\$602,415		*	13,304
Housing Subsidy	\$27,493		*	40	\$25,656		*	38
Independent Living (Support)/ETV	\$339,167		*	51,583	\$341,805		*	42,629
Miscellaneous	\$65,917		*	11,766	\$81,888		*	23,242
Parent Aide/Parenting Skills	\$1,794,279		*	2,889	\$1,703,905		*	3,203
Supervised/Case Aide Visitation	\$2,188,431		*	288,444	\$2,031,524		*	255,899
Specialized Services	\$171,677		*	104,192	\$129,899		*	66,829
Transportation - All Types	\$1,413,698		*	638,664	\$1,398,659		*	628,735
Case Management	\$7,000		*	17	\$10,000		*	18
Receive and Visitation Centers			*				*	
Lab Tests	\$380,320		*	42,618	\$353,185		*	38,989
Interpreter/Translation Services	\$89,767		*	101,190	\$76,195		*	74,694
Building Resilient Families	\$192,546		*	3,383	\$193,685		*	3,403
	\$13,501,345				\$12,878,728			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$4,033,526		*		\$3,665,629		*	
	\$4,033,526				\$3,665,629			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$558,539		*	792,226	\$530,931		*	756,645
Allowances (Special)	\$198,765		*	198,325	\$326,420		*	326,160
Counseling/Psych Services	\$790,038		*	5,855	\$691,186		*	5,272
Family Support Services	\$17,138		*	8,500	\$16,026		*	7,506
Child Care	\$37,429		*	1,287	\$35,872		*	423
HRSS and ICPC	\$3,065,636		*	161,918	\$2,842,478		*	174,147
In-Home Services	\$1,491,145		*	58,484	\$1,403,953		*	51,151
AZ Families First - SSAT	\$587,930		*	13,040	\$704,771		*	16,791
Housing Subsidy	\$28,263		*	45	\$32,188		*	37
Independent Living (Support)/ETV	\$380,238		*	78,032	\$336,769		*	47,573
Miscellaneous	\$91,165		*	22,854	\$59,782		*	9,330
Parent Aide/Parenting Skills	\$1,844,608		*	2,640	\$1,782,340		*	2,712
Supervised/Case Aide Visitation	\$1,994,019		*	264,147	\$1,870,396		*	231,321
Specialized Services	\$132,402		*	68,119	\$65,400		*	41
Transportation - All Types	\$1,509,762		*	672,309	\$1,384,407		*	615,876
Case Management	\$3,250		*	13	\$3,250		*	13
Receive and Visitation Centers			*		\$1,600		*	1
Lab Tests	\$362,212		*	39,305	\$344,384		*	39,413
Interpreter/Translation Services	\$80,403		*	93,996	\$68,364		*	79,391
Building Resilient Families	\$191,465		*	3,364	\$180,522		*	3,172
	\$13,364,406				\$12,681,040			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$4,460,289		*		\$6,540,768		*	
	\$4,460,289				\$6,540,768			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	Totals 2018				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Children Support Services								
Allowances (Clothing and Personal)	\$6,810,065		*	9,674,960			*	
Allowances (Special)	\$3,009,180		*	3,009,344			*	
Counseling/Psych Services	\$8,877,639		*	65,862			*	
Family Support Services	\$215,557		*	85,421			*	
Child Care	\$380,074		*	5,258			*	
HRSS and ICPC	\$35,968,221		*	2,062,359			*	
In-Home Services	\$18,211,973		*	621,488			*	
AZ Families First - SSAT	\$7,553,452		*	203,821			*	
Housing Subsidy	\$440,505		*	4,876			*	
Independent Living (Support)/ETV	\$5,571,893		*	2,349,333			*	
Miscellaneous	\$792,998		*	150,145			*	
Parent Aide/Parenting Skills	\$17,539,732		*	46,439			*	
Supervised/Case Aide Visitation	\$26,676,354		*	3,240,549			*	
Specialized Services	\$1,668,163		*	836,438			*	
Transportation - All Types	\$17,131,891		*	7,730,093			*	
Case Management	\$68,950		*	200			*	
Receive and Visitation Centers	\$2,880		*	2			*	
Lab Tests	\$4,453,190		*	498,930			*	
Interpreter/Translation Services	\$953,031		*	1,030,915			*	
Building Resilient Families	\$2,284,831		*	40,492			*	
	\$158,610,579							
Healthy Families								
Healthy Families	\$5,225,535		*	22,214			*	
	\$5,225,535							
Comprehensive Medical & Dental								
CMDP	\$46,017,245		*				*	
	\$46,017,245							

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - April 2019

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$544,761		*	772,468	\$537,750		*	765,131
Allowances (Special)	\$718,272		*	719,045	\$339,746		*	338,993
Counseling/Psych Services	\$690,964		*	5,187	\$789,192		*	5,836
Family Support Services			*				*	
Child Care	\$42,752		*	626	\$39,315		*	580
HRSS and ICPC	\$2,960,570		*	157,751	\$2,975,634		*	153,145
In-Home Services	\$1,156,483		*	55,122	\$1,416,589		*	53,060
AZ Families First - SSAT	\$534,126		*	13,341	\$442,263		*	9,218
Housing Subsidy	\$42,991		*	54	\$39,172		*	49
Independent Living (Support)/ETV	\$571,030		*	278,824	\$836,027		*	527,602
Miscellaneous	\$75,510		*	21,476	\$68,022		*	14,394
Parent Aide/Parenting Skills	\$1,851,555		*	3,974	\$1,908,919		*	4,672
Supervised/Case Aide Visitation	\$1,700,646		*	193,623	\$1,718,346		*	223,359
Specialized Services	\$71,650		*	99	\$65,116		*	37
Transportation - All Types	\$1,509,494		*	641,232	\$1,528,878		*	667,318
Case Management	\$6,000		*	13	\$2,000		*	8
Lab Tests	\$335,289		*	36,934	\$379,751		*	40,678
Interpreter/Translation Services	\$64,147		*	86,779	\$84,763		*	112,886
Building Resilient Families	\$189,586		*	3,331	\$178,814		*	3,141
	\$13,065,826				\$13,350,298			
Comprehensive Medical & Dental								
CMDP	\$2,174,079		*		\$2,660,130		*	
	\$2,174,079				\$2,660,130			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - April 2019

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$516,970		*	730,427	\$529,962		*	749,219
Allowances (Special)	\$151,373		*	151,005	\$147,772		*	147,452
Counseling/Psych Services	\$637,680		*	4,839	\$668,047		*	4,915
Family Support Services	\$7,498		*	7,498	\$3,333		*	30
Child Care	\$33,970		*	558	\$41,885		*	439
HRSS and ICPC	\$2,685,306		*	150,724	\$2,954,494		*	160,107
In-Home Services	\$1,232,989		*	42,099	\$1,469,921		*	48,534
AZ Families First - SSAT	\$577,142		*	6,583	\$544,608		*	7,497
Housing Subsidy	\$42,167		*	53	\$32,529		*	46
Independent Living (Support)/ETV	\$439,082		*	139,265	\$408,597		*	76,235
Miscellaneous	\$78,258		*	16,324	\$89,929		*	49,801
Parent Aide/Parenting Skills	\$1,729,610		*	5,646	\$1,863,366		*	25,367
Supervised/Case Aide Visitation	\$1,707,254		*	190,179	\$1,717,064		*	188,342
Specialized Services	\$70,600		*	51	\$62,647		*	62
Transportation - All Types	\$1,499,266		*	674,144	\$1,534,444		*	683,943
Case Management	\$7,750		*	9	\$1,900		*	10
Lab Tests	\$335,914		*	39,063	\$374,887		*	40,676
Interpreter/Translation Services	\$91,862		*	82,621	\$102,516		*	104,588
Building Resilient Families	\$101,503		*	1,783	\$146,612		*	2,576
	\$11,946,192				\$12,694,513			
Comprehensive Medical & Dental								
CMDP	\$2,904,115		*		\$2,583,582		*	
	\$2,904,115				\$2,583,582			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - April 2019

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$507,047		*	715,477	\$513,736		*	723,260
Allowances (Special)	\$145,723		*	145,525	\$136,360		*	136,179
Counseling/Psych Services	\$607,616		*	4,434	\$519,133		*	3,804
Family Support Services	\$3,333		*	30			*	
Child Care	\$43,931		*	554	\$35,672		*	439
HRSS and ICPC	\$2,768,184		*	150,544	\$2,684,892		*	147,344
In-Home Services	\$1,482,834		*	30,214	\$1,309,095		*	30,064
AZ Families First - SSAT	\$481,446		*	7,052	\$596,745		*	11,151
Housing Subsidy	\$32,752		*	193	\$44,379		*	50
Independent Living (Support)/ETV	\$360,735		*	54,760	\$385,227		*	74,633
Miscellaneous	\$44,462		*	11,826	\$60,477		*	13,009
Parent Aide/Parenting Skills	\$1,750,404		*	21,563	\$1,654,906		*	23,968
Supervised/Case Aide Visitation	\$1,630,525		*	183,810	\$1,677,987		*	189,859
Specialized Services	\$53,357		*	53	\$51,365		*	39
Transportation - All Types	\$1,462,785		*	650,608	\$1,557,185		*	688,732
Case Management	\$2,650		*	13			*	
Lab Tests	\$362,284		*	40,198	\$364,420		*	42,298
Interpreter/Translation Services	\$80,676		*	77,782	\$79,987		*	95,551
Building Resilient Families	\$110,396		*	1,940	\$137,191		*	2,410
	\$11,931,140				\$11,808,757			
Comprehensive Medical & Dental								
CMDP	\$2,574,056		*		\$2,770,603		*	
	\$2,574,056				\$2,770,603			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - April 2019

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$509,074		*	711,593	\$444,912		*	624,410
Allowances (Special)	\$129,374		*	279,390	\$91,046		*	90,832
Counseling/Psych Services	\$609,932		*	4,389	\$551,831		*	3,939
Family Support Services			*				*	
Child Care	\$38,461		*	531	\$35,682		*	698
HRSS and ICPC	\$2,722,369		*	156,791	\$2,479,950		*	132,121
In-Home Services	\$1,405,447		*	39,807	\$1,344,320		*	22,920
AZ Families First - SSAT	\$548,908		*	5,901	\$102,946		*	3,808
Housing Subsidy	\$36,680		*	50	\$38,839		*	50
Independent Living (Support)/ETV	\$827,771		*	510,194	\$459,371		*	149,462
Miscellaneous	\$60,560		*	17,866	\$59,015		*	14,170
Parent Aide/Parenting Skills	\$1,840,742		*	20,761	\$1,677,826		*	19,564
Supervised/Case Aide Visitation	\$1,651,402		*	160,618	\$1,453,085		*	150,203
Specialized Services	\$2,020		*	29	\$51,020		*	34
Transportation - All Types	\$1,489,720		*	657,935	\$1,418,027		*	619,895
Case Management	\$8,507		*	93	\$7,683		*	84
Lab Tests	\$400,876		*	44,997	\$370,220		*	42,944
Interpreter/Translation Services	\$93,921		*	116,878	\$76,212		*	81,677
Building Resilient Families	\$157,270		*	2,763	\$128,564		*	2,501
	\$12,533,034				\$10,790,551			
Comprehensive Medical & Dental								
CMDP	\$3,050,798		*		\$3,423,752		*	
	\$3,050,798				\$3,423,752			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - April 2019

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$453,220		*	634,770			*	
Allowances (Special)	\$82,843		*	82,672			*	
Counseling/Psych Services	\$392,458		*	2,760	\$175		*	1
Family Support Services			*				*	
Child Care	\$31,996		*	200			*	
HRSS and ICPC	\$1,813,281		*	65,946	\$1,400		*	4
In-Home Services	\$1,002,294		*	18,717			*	
AZ Families First - SSAT			*				*	
Housing Subsidy	\$38,932		*	45	\$27,236		*	33
Independent Living (Support)/ETV	\$337,708		*	65,676	\$23,432		*	8,921
Miscellaneous	\$77,922		*	17,991	\$1,043		*	1,043
Parent Aide/Parenting Skills	\$1,377,736		*	12,492			*	
Supervised/Case Aide Visitation	\$1,268,539		*	150,493	\$641		*	86
Specialized Services	\$1,765		*	25			*	
Transportation - All Types	\$1,263,692		*	560,887			*	
Case Management	\$1,646		*	18			*	
Lab Tests	\$427,094		*	50,052			*	
Interpreter/Translation Services	\$41,881		*	98,238	\$530		*	306
Building Resilient Families			*				*	
	\$8,613,004				\$54,458			
Comprehensive Medical & Dental								
CMDP	\$2,777,997		*		\$1,415,866		*	
	\$2,777,997				\$1,415,866			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - April 2019

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
Counseling/Psych Services			*				*	
Family Support Services			*				*	
Child Care			*				*	
HRSS and ICPC			*				*	
In-Home Services			*				*	
AZ Families First - SSAT			*				*	
Housing Subsidy	\$13,378		*	22			*	
Independent Living (Support)/ETV			*				*	
Miscellaneous			*				*	
Parent Aide/Parenting Skills			*				*	
Supervised/Case Aide Visitation			*				*	
Specialized Services			*				*	
Transportation - All Types			*				*	
Case Management			*				*	
Lab Tests			*				*	
Interpreter/Translation Services			*				*	
Building Resilient Families			*				*	
	\$13,378							
Comprehensive Medical & Dental								
CMDP	\$313,719		*		\$2,754,384		*	
	\$313,719				\$2,754,384			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - April 2019

Activity	Totals 2019							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$4,557,432		*	6,426,755			*	
Allowances (Special)	\$1,942,509		*	2,091,093			*	
Counseling/Psych Services	\$5,467,029		*	40,104			*	
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$343,663		*	4,625			*	
HRSS and ICPC	\$24,046,081		*	1,274,477			*	
In-Home Services	\$11,819,970		*	340,537			*	
AZ Families First - SSAT	\$3,828,184		*	64,551			*	
Housing Subsidy	\$389,055		*	645			*	
Independent Living (Support)/ETV	\$4,648,979		*	1,885,572			*	
Miscellaneous	\$615,198		*	177,900			*	
Parent Aide/Parenting Skills	\$15,655,066		*	138,007			*	
Supervised/Case Aide Visitation	\$14,525,489		*	1,630,572			*	
Specialized Services	\$429,540		*	429			*	
Transportation - All Types	\$13,263,490		*	5,844,694			*	
Case Management	\$38,137		*	248			*	
Lab Tests	\$3,350,735		*	377,840			*	
Interpreter/Translation Services	\$716,494		*	857,306			*	
Building Resilient Families	\$1,149,937		*	20,445			*	
	\$106,801,151							
Comprehensive Medical & Dental								
CMDP	\$29,403,083		*				*	
	\$29,403,083							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,423,222	5,717	\$599	165,503
Family Foster Theraputic			*		\$111,805	169	\$662	4,882
Family Foster Mother/Infant			*		\$3,031	2	\$1,515	62
Foster Care DDD Child			*		\$562,795	171	\$3,291	5,202
Foster Care DDD Zero Rate			*			156	*	
Sp. Rate for Foster Homes **			*		\$104,810	522	\$201	14,999
Sp. Rate for Medically Fragile **			*		\$28,420	58	\$490	1,760
Unlicensed Relative Appl Pending			*			113	*	
Unlicensed Relative			*			3,436	*	
Unlicensed Grandparent **			*		\$63,775	874	\$73	25,820
Unlicensed Non-Relative			*			523	*	
					\$4,297,859	10,847		
Congregate Care								
Emergency Placement (Shelters)			*		\$821,461	302	\$2,720	6,477
Court Ordered			*		\$98,607	125	\$789	3,685
Group Homes			*		\$6,776,523	2,010	\$3,371	56,837
Behavioral Health Facility - Non TXIX			*		\$245,898	48	\$5,123	1,222
Behavioral Health Facility - TXIX			*		\$52,080	95	\$548	2,531
Residential Treatment - Non TXIX			*		\$26,133	2	\$13,067	93
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$22,358	2	\$11,179	124
					\$8,043,061	2,503		
Independent Living Maintenance								
Independent Living Maint	\$269,325	435	\$619	435	\$591,285	511	\$1,157	949
	\$269,325	435			\$591,285	511		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,397,228	5,650	\$601	164,461	\$3,303,534	5,616	\$588	159,983
Family Foster Theraputic	\$114,677	170	\$675	4,885	\$112,073	170	\$659	4,950
Family Foster Mother/Infant	\$3,031	2	\$1,515	62	\$3,724	3	\$1,241	76
Foster Care DDD Child	\$672,947	191	\$3,523	6,202	\$715,614	184	\$3,889	6,455
Foster Care DDD Zero Rate		169	*			185	*	
Sp. Rate for Foster Homes **	\$106,534	504	\$211	15,600	\$103,944	517	\$201	15,568
Sp. Rate for Medically Fragile **	\$26,857	58	\$463	1,676	\$28,649	59	\$486	1,829
Unlicensed Relative Appl Pending		110	*			100	*	
Unlicensed Relative		2,912	*			2,441	*	
Unlicensed Grandparent **	\$178,660	1,683	\$106	72,332	\$216,550	2,137	\$101	87,722
Unlicensed Non-Relative		463	*			519	*	
	\$4,499,935	10,680			\$4,484,089	10,837		
Congregate Care								
Emergency Placement (Shelters)	\$782,237	298	\$2,625	5,615	\$608,911	221	\$2,755	4,451
Court Ordered	\$142,288	145	\$981	4,942	\$161,788	160	\$1,011	5,450
Group Homes	\$6,654,433	2,002	\$3,324	56,309	\$6,651,161	1,946	\$3,418	55,757
Behavioral Health Facility - Non TXIX	\$352,596	53	\$6,653	1,597	\$298,519	50	\$5,970	1,370
Behavioral Health Facility - TXIX	\$43,923	86	\$511	2,159	\$43,449	76	\$572	2,069
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$15,676	2	\$7,838	37
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,059	2	\$530	57
IV-E Pass Thru Dollars	\$30,542	3	\$10,181	210	\$19,077	2	\$9,539	110
	\$8,019,194	2,489			\$7,799,639	2,401		
Independent Living Maintenance								
Independent Living Maint	\$318,670	441	\$723	509	\$322,660	462	\$698	515
	\$318,670	441			\$322,660	462		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,408,585	5,610	\$608	164,965	\$3,218,677	5,473	\$588	155,705
Family Foster Theraputic	\$116,905	171	\$684	5,028	\$114,034	165	\$691	4,935
Family Foster Mother/Infant	\$4,564	3	\$1,521	93	\$4,417	3	\$1,472	90
Foster Care DDD Child	\$717,253	187	\$3,836	6,590	\$612,312	185	\$3,310	5,496
Foster Care DDD Zero Rate		178	*			170	*	
Sp. Rate for Foster Homes **	\$106,175	495	\$214	15,496	\$95,754	479	\$200	14,250
Sp. Rate for Medically Fragile **	\$29,644	59	\$502	1,839	\$32,188	59	\$546	2,045
Unlicensed Relative Appl Pending		82	*			71	*	
Unlicensed Relative		2,002	*			1,941	*	
Unlicensed Grandparent **	\$188,799	2,119	\$89	76,613	\$186,095	2,133	\$87	75,504
Unlicensed Non-Relative		433	*			447	*	
	\$4,571,924	10,446			\$4,263,477	10,326		
Congregate Care								
Emergency Placement (Shelters)	\$658,872	233	\$2,828	5,168	\$632,961	231	\$2,740	4,809
Court Ordered	\$132,835	151	\$880	4,999	\$131,510	156	\$843	5,170
Group Homes	\$6,683,712	1,981	\$3,374	56,325	\$6,683,159	1,945	\$3,436	55,331
Behavioral Health Facility - Non TXIX	\$313,194	57	\$5,495	1,552	\$370,271	46	\$8,049	1,484
Behavioral Health Facility - TXIX	\$50,571	86	\$588	2,481	\$48,222	78	\$618	2,370
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$425	1	\$425	1
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$738	2	\$369	36
IV-E Pass Thru Dollars	\$14,111	1	\$14,111	62	\$4,097	1	\$4,097	18
	\$7,866,470	2,433			\$7,871,383	2,397		
Independent Living Maintenance								
Independent Living Maint	\$321,250	463	\$694	513	\$310,075	450	\$689	495
	\$321,250	463			\$310,075	450		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,268,386	5,287	\$618	158,018	\$3,213,465	5,264	\$610	154,739
Family Foster Theraputic	\$115,260	162	\$711	5,011	\$98,324	150	\$655	4,243
Family Foster Mother/Infant	\$3,405	3	\$1,135	69	\$51	1	\$51	5
Foster Care DDD Child	\$694,726	188	\$3,695	6,549	\$584,425	175	\$3,340	5,393
Foster Care DDD Zero Rate		172	*			163	*	
Sp. Rate for Foster Homes **	\$95,440	441	\$216	13,855	\$97,330	423	\$230	14,087
Sp. Rate for Medically Fragile **	\$27,109	55	\$493	1,725	\$29,160	56	\$521	1,799
Unlicensed Relative Appl Pending		62	*			58	*	
Unlicensed Relative		2,118	*			1,885	*	
Unlicensed Grandparent **	\$188,614	2,153	\$88	76,530	\$178,625	2,099	\$85	72,479
Unlicensed Non-Relative		461	*			451	*	
	\$4,392,939	10,269			\$4,201,381	9,975		
Congregate Care								
Emergency Placement (Shelters)	\$642,650	238	\$2,700	4,995	\$486,260	184	\$2,643	3,623
Court Ordered	\$136,249	146	\$933	4,568	\$143,153	151	\$948	4,835
Group Homes	\$6,899,823	1,949	\$3,540	57,183	\$6,617,446	1,915	\$3,456	56,167
Behavioral Health Facility - Non TXIX	\$364,988	52	\$7,019	1,627	\$396,953	50	\$7,939	1,585
Behavioral Health Facility - TXIX	\$63,670	87	\$732	3,137	\$47,408	86	\$551	2,276
Residential Treatment - Non TXIX	\$35,640	1	\$35,640	108	\$20,460	1	\$20,460	62
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$2,645	3	\$882	129
IV-E Pass Thru Dollars	\$47,054	2	\$23,527	434	\$37,513	4	\$9,378	346
	\$8,190,074	2,390			\$7,751,837	2,345		
Independent Living Maintenance								
Independent Living Maint	\$309,400	441	\$702	490	\$303,045	423	\$716	483
	\$309,400	441			\$303,045	423		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,001,812	5,310	\$565	144,129	\$3,278,537	5,350	\$613	157,089
Family Foster Theraputic	\$91,062	148	\$615	3,901	\$107,181	155	\$691	4,647
Family Foster Mother/Infant	\$2,344	2	\$1,172	42	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$597,403	187	\$3,195	5,304	\$626,020	166	\$3,771	5,646
Foster Care DDD Zero Rate		169	*			129	*	
Sp. Rate for Foster Homes **	\$84,659	416	\$204	12,078	\$94,339	400	\$236	13,052
Sp. Rate for Medically Fragile **	\$25,511	53	\$481	1,613	\$24,223	50	\$484	1,496
Unlicensed Relative Appl Pending		54	*			46	*	
Unlicensed Relative		1,842	*			1,872	*	
Unlicensed Grandparent **	\$239,111	2,300	\$104	96,951	\$333,630	2,590	\$129	135,494
Unlicensed Non-Relative		380	*			444	*	
	\$4,041,902	9,883			\$4,465,782	10,010		
Congregate Care								
Emergency Placement (Shelters)	\$472,414	192	\$2,460	3,574	\$603,553	245	\$2,463	4,257
Court Ordered	\$133,092	153	\$870	4,685	\$163,247	159	\$1,027	6,063
Group Homes	\$6,042,483	1,882	\$3,211	50,360	\$6,441,274	1,867	\$3,450	53,199
Behavioral Health Facility - Non TXIX	\$357,235	50	\$7,145	1,287	\$362,885	46	\$7,889	1,262
Behavioral Health Facility - TXIX	\$46,939	76	\$618	2,241	\$52,810	86	\$614	2,527
Residential Treatment - Non TXIX	\$12,582	2	\$6,291	30	\$39,147	3	\$13,049	107
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$4,372	4	\$1,093	220
IV-E Pass Thru Dollars	\$6,288	2	\$3,144	58			*	
	\$7,071,032	2,308			\$7,667,286	2,346		
Independent Living Maintenance								
Independent Living Maint	\$316,155	450	\$703	507	\$315,825	454	\$696	505
	\$316,155	450			\$315,825	454		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,169,226	5,298	\$598	152,106	\$3,204,806	5,272	\$608	153,630
Family Foster Theraputic	\$108,430	158	\$686	4,667	\$105,193	166	\$634	4,684
Family Foster Mother/Infant	\$1,792	1	\$1,792	30	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$841,445	184	\$4,573	7,279	\$669,453	173	\$3,870	5,720
Foster Care DDD Zero Rate		155	*			142	*	
Sp. Rate for Foster Homes **	\$95,938	402	\$239	13,599	\$83,172	373	\$223	11,866
Sp. Rate for Medically Fragile **	\$20,858	44	\$474	1,287	\$22,107	45	\$491	1,438
Unlicensed Relative Appl Pending		34	*			18	*	
Unlicensed Relative		1,735	*			1,558	*	
Unlicensed Grandparent **	\$298,242	2,748	\$109	120,797	\$246,345	2,632	\$94	99,866
Unlicensed Non-Relative		446	*			411	*	
	\$4,535,930	10,123			\$4,332,928	9,897		
Congregate Care								
Emergency Placement (Shelters)	\$621,604	228	\$2,726	4,558	\$519,140	197	\$2,635	4,109
Court Ordered	\$159,196	168	\$948	5,895	\$155,463	166	\$937	5,715
Group Homes	\$6,440,346	1,919	\$3,356	53,837	\$6,176,178	1,797	\$3,437	52,291
Behavioral Health Facility - Non TXIX	\$341,837	41	\$8,337	1,225	\$324,924	42	\$7,736	1,209
Behavioral Health Facility - TXIX	\$52,275	86	\$608	2,506	\$47,162	72	\$655	2,263
Residential Treatment - Non TXIX	\$46,263	4	\$11,566	128	\$23,981	2	\$11,990	62
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$24,352	4	\$6,088	244	\$70,988	4	\$17,747	514
	\$7,685,873	2,390			\$7,317,835	2,229		
Independent Living Maintenance								
Independent Living Maint	\$325,615	453	\$719	521	\$20,665	27	\$765	31
	\$325,615	453			\$20,665	27		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,310,587	5,500	\$602	159,020	\$39,198,064	10,523	\$3,725	1,889,348
Family Foster Theraputic	\$110,833	172	\$644	4,904	\$1,305,776	350	\$3,731	56,737
Family Foster Mother/Infant	\$9,388	2	\$4,694	395	\$39,451	5	\$7,890	986
Foster Care DDD Child	\$1,024,228	240	\$4,268	9,293	\$8,318,622	398	\$20,901	75,129
Foster Care DDD Zero Rate		201	*			315	*	
Sp. Rate for Foster Homes **	\$107,368	408	\$263	15,134	\$1,175,463	968	\$1,214	169,584
Sp. Rate for Medically Fragile **	\$27,962	51	\$548	1,873	\$322,688	111	\$2,907	20,380
Unlicensed Relative Appl Pending		29	*			168	*	
Unlicensed Relative		2,614	*			8,631	*	
Unlicensed Grandparent **	\$357,434	3,392	\$105	144,760	\$2,675,881	5,651	\$474	1,084,868
Unlicensed Non-Relative		643	*			1,706	*	
	\$4,947,798	11,554			\$53,035,944	19,940		
Congregate Care								
Emergency Placement (Shelters)	\$708,272	279	\$2,539	5,414	\$7,558,335	1,242	\$6,086	57,050
Court Ordered	\$297,664	226	\$1,317	9,397	\$1,855,091	411	\$4,514	65,404
Group Homes	\$7,165,396	2,023	\$3,542	62,189	\$79,231,932	4,155	\$19,069	665,785
Behavioral Health Facility - Non TXIX	\$608,408	61	\$9,974	2,150	\$4,337,708	140	\$30,984	17,570
Behavioral Health Facility - TXIX	\$113,871	130	\$876	5,354	\$662,378	274	\$2,417	31,914
Residential Treatment - Non TXIX	\$59,807	6	\$9,968	162	\$306,465	8	\$38,308	852
Residential Treatment - TXIX			*			3	*	
Therapeutic Grp Homes - Non TXIX	\$706	1	\$706	38	\$9,519	7	\$1,360	480
IV-E Pass Thru Dollars	\$135,975	10	\$13,598	1,084	\$412,356	21	\$19,636	3,204
	\$9,090,099	2,623			\$94,373,783	5,173		
Independent Living Maintenance								
Independent Living Maint	\$11,240	11	\$1,022	16	\$3,735,210	784	\$4,764	5,969
	\$11,240	11			\$3,735,210	784		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - April 2019

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,104,327	5,259	\$590	149,002
Family Foster Theraputic			*		\$99,726	153	\$652	4,381
Family Foster Mother/Infant			*		\$1,852	1	\$1,852	31
Foster Care DDD Child			*		\$345,473	105	\$3,290	3,044
Foster Care DDD Zero Rate			*			129	*	
Sp. Rate for Foster Homes **			*		\$70,281	349	\$201	9,855
Sp. Rate for Medically Fragile **			*		\$20,701	44	\$470	1,306
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			13	*	
Unlicensed Relative			*			1,410	*	
Unlicensed Grandparent **			*		\$193,846	2,678	\$72	78,560
Unlicensed Non-Relative			*			343	*	
					\$3,836,205	9,734		
Congregate Care								
Emergency Placement (Shelters)			*		\$426,131	150	\$2,841	3,074
Court Ordered			*		\$128,454	175	\$734	4,837
Group Homes			*		\$6,031,874	1,806	\$3,340	49,899
Behavioral Health Facility - Non TXIX			*		\$293,989	42	\$7,000	1,107
Behavioral Health Facility - TXIX			*		\$52,754	89	\$593	2,518
Residential Treatment - Non TXIX			*		\$47,386	4	\$11,846	124
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$51,916	6	\$8,653	346
					\$7,032,504	2,229		
Independent Living Maintenance								
Independent Living Maint	\$254,320	408	\$623	408	\$585,990	484	\$1,211	936
	\$254,320	408			\$585,990	484		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - April 2019

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,158,521	5,283	\$598	151,568	\$3,142,062	5,279	\$595	150,897
Family Foster Therapeutic	\$95,866	148	\$648	4,199	\$100,170	157	\$638	4,419
Family Foster Mother/Infant	\$606	2	\$303	11	\$3,759	3	\$1,253	76
Foster Care DDD Child	\$571,669	151	\$3,786	5,077	\$675,906	171	\$3,953	6,127
Foster Care DDD Zero Rate		132	*			162	*	
Sp. Rate for Foster Homes **	\$74,193	341	\$218	10,335	\$68,823	333	\$207	9,916
Sp. Rate for Medically Fragile **	\$20,705	44	\$471	1,293	\$19,533	48	\$407	1,210
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			8	*	
Unlicensed Relative		1,443	*			1,567	*	
Unlicensed Grandparent **	\$192,529	2,511	\$77	78,004	\$204,751	2,560	\$80	82,985
Unlicensed Non-Relative		314	*			355	*	
	\$4,114,088	9,701			\$4,215,005	9,858		
Congregate Care								
Emergency Placement (Shelters)	\$508,330	175	\$2,905	3,470	\$323,805	116	\$2,791	2,341
Court Ordered	\$134,077	174	\$771	5,032	\$163,210	175	\$933	5,763
Group Homes	\$6,187,855	1,806	\$3,426	50,086	\$6,067,993	1,803	\$3,365	49,500
Behavioral Health Facility - Non TXIX	\$290,567	37	\$7,853	1,167	\$320,870	40	\$8,022	1,275
Behavioral Health Facility - TXIX	\$49,195	83	\$593	2,346	\$58,666	101	\$581	2,802
Residential Treatment - Non TXIX	\$41,776	4	\$10,444	107	\$35,957	3	\$11,986	90
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$27,743	5	\$5,549	186	\$18,910	3	\$6,303	114
	\$7,240,120	2,221			\$6,989,950	2,202		
Independent Living Maintenance								
Independent Living Maint	\$282,770	409	\$691	448	\$292,540	414	\$707	466
	\$282,770	409			\$292,540	414		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - April 2019

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,175,279	5,205	\$610	152,146	\$3,040,693	5,133	\$592	145,848
Family Foster Theraputic	\$105,702	161	\$657	4,656	\$106,044	163	\$651	4,638
Family Foster Mother/Infant	\$4,271	3	\$1,424	116	\$6,565	4	\$1,641	147
Foster Care DDD Child	\$564,052	132	\$4,273	4,950	\$696,235	165	\$4,220	6,233
Foster Care DDD Zero Rate		108	*			134	*	
Sp. Rate for Foster Homes **	\$71,371	320	\$223	10,490	\$63,570	307	\$207	9,104
Sp. Rate for Medically Fragile **	\$19,834	43	\$461	1,228	\$16,480	36	\$458	1,020
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		7	*			5	*	
Unlicensed Relative		1,308	*			1,271	*	
Unlicensed Grandparent **	\$217,333	2,541	\$86	87,989	\$140,948	1,758	\$80	57,064
Unlicensed Non-Relative		323	*			328	*	
	\$4,157,841	9,365			\$4,070,534	8,734		
Congregate Care								
Emergency Placement (Shelters)	\$352,778	132	\$2,673	2,719	\$510,246	175	\$2,916	3,542
Court Ordered	\$164,944	180	\$916	6,113	\$149,832	169	\$887	5,364
Group Homes	\$6,109,647	1,747	\$3,497	49,659	\$6,013,695	1,756	\$3,425	49,704
Behavioral Health Facility - Non TXIX	\$312,742	32	\$9,773	1,079	\$293,849	38	\$7,733	1,245
Behavioral Health Facility - TXIX	\$50,952	83	\$614	2,431	\$55,943	83	\$674	2,728
Residential Treatment - Non TXIX	\$29,836	3	\$9,945	72	\$104,470	4	\$26,118	296
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars			*		\$91,221	5	\$18,244	662
	\$7,020,898	2,137			\$7,219,564	2,181		
Independent Living Maintenance								
Independent Living Maint	\$302,485	430	\$703	479	\$283,660	408	\$695	454
	\$302,485	430			\$283,660	408		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - April 2019

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,117,718	5,103	\$611	149,947	\$3,097,827	5,056	\$613	148,734
Family Foster Therapeutic	\$114,212	166	\$688	4,946	\$114,762	166	\$691	4,999
Family Foster Mother/Infant	\$22,244	8	\$2,780	428	\$20,648	8	\$2,581	248
Foster Care DDD Child	\$1,108,636	225	\$4,927	9,768	\$632,930	166	\$3,813	5,635
Foster Care DDD Zero Rate		171	*			149	*	
Sp. Rate for Foster Homes **	\$67,288	316	\$213	10,183	\$61,891	282	\$219	8,832
Sp. Rate for Medically Fragile **	\$17,848	35	\$510	1,105	\$21,196	39	\$543	1,365
Foster Care/DDD Misc **	\$386	1	\$386	24			*	
Unlicensed Relative Appl Pending		6	*			8	*	
Unlicensed Relative		1,379	*			1,154	*	
Unlicensed Grandparent **	\$316,464	2,814	\$112	128,133	\$225,286	2,564	\$88	91,209
Unlicensed Non-Relative		351	*			323	*	
	\$4,764,795	9,730			\$4,174,541	9,245		
Congregate Care								
Emergency Placement (Shelters)	\$468,578	160	\$2,929	3,309	\$397,833	149	\$2,670	2,807
Court Ordered	\$202,274	192	\$1,054	6,396	\$172,616	183	\$943	6,525
Group Homes	\$6,114,790	1,732	\$3,530	49,734	\$5,971,631	1,745	\$3,422	48,714
Behavioral Health Facility - Non TXIX	\$387,068	41	\$9,441	1,437	\$349,201	40	\$8,730	1,502
Behavioral Health Facility - TXIX	\$57,717	80	\$721	2,757	\$57,827	89	\$650	2,758
Residential Treatment - Non TXIX	\$35,185	3	\$11,728	93	\$35,185	3	\$11,728	93
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$595	2	\$297	29	\$287	1	\$287	14
IV-E Pass Thru Dollars	\$24,933	4	\$6,233	218	\$39,365	4	\$9,841	342
	\$7,291,139	2,154			\$7,023,946	2,163		
Independent Living Maintenance								
Independent Living Maint	\$304,065	432	\$704	491	\$303,660	428	\$709	487
	\$304,065	432			\$303,660	428		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - April 2019

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,813,284	4,994	\$563	134,918	\$3,061,108	5,023	\$609	146,765
Family Foster Therapeutic	\$107,791	170	\$634	4,696	\$116,024	169	\$687	5,073
Family Foster Mother/Infant	\$16,569	8	\$2,071	199	\$17,224	6	\$2,871	216
Foster Care DDD Child	\$932,326	239	\$3,901	8,110	\$1,010,180	232	\$4,354	8,790
Foster Care DDD Zero Rate		173	*			164	*	
Sp. Rate for Foster Homes **	\$53,708	261	\$206	7,689	\$64,364	271	\$238	9,285
Sp. Rate for Medically Fragile **	\$22,864	38	\$602	1,470	\$18,371	39	\$471	1,140
Foster Care/DDD Misc **			*		\$423	1	\$423	2
Unlicensed Relative Appl Pending		5	*			4	*	
Unlicensed Relative		1,212	*			1,262	*	
Unlicensed Grandparent **	\$209,552	2,496	\$84	84,840	\$220,556	2,466	\$89	89,314
Unlicensed Non-Relative		272	*			307	*	
	\$4,156,093	9,270			\$4,508,250	9,263		
Congregate Care								
Emergency Placement (Shelters)	\$398,749	156	\$2,556	2,821	\$394,327	145	\$2,719	2,758
Court Ordered	\$168,937	178	\$949	6,325	\$140,062	178	\$787	5,596
Group Homes	\$5,588,093	1,735	\$3,221	45,004	\$6,146,137	1,766	\$3,480	48,943
Behavioral Health Facility - Non TXIX	\$371,395	39	\$9,523	1,415	\$282,103	33	\$8,549	1,060
Behavioral Health Facility - TXIX	\$76,518	91	\$841	3,647	\$50,143	80	\$627	2,394
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	115	\$18,275	2	\$9,138	43
Residential Treatment - TXIX		1	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,230	2	\$615	60
IV-E Pass Thru Dollars	\$28,000	7	\$4,000	282	\$203	1	\$203	2
	\$6,674,242	2,161			\$7,032,480	2,157		
Independent Living Maintenance								
Independent Living Maint	\$331,945	469	\$708	533	\$306,110	471	\$650	494
	\$331,945	469			\$306,110	471		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - April 2019

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$27,710,818	8,597	\$3,223	1,329,825
Family Foster Theraputic			*		\$960,297	281	\$3,417	42,007
Family Foster Mother/Infant			*		\$93,737	10	\$9,374	1,472
Foster Care DDD Child			*		\$6,537,408	379	\$17,249	57,734
Foster Care DDD Zero Rate			*			255	*	
Sp. Rate for Foster Homes **			*		\$595,488	569	\$1,047	85,689
Sp. Rate for Medically Fragile **			*		\$177,532	71	\$2,500	11,137
Foster Care/DDD Misc **			*		\$809	1	\$809	26
Unlicensed Relative Appl Pending			*			21	*	
Unlicensed Relative			*			4,318	*	
Unlicensed Grandparent **			*		\$1,921,265	4,864	\$395	778,098
Unlicensed Non-Relative			*			1,064	*	
					\$37,997,353	15,834		
Congregate Care								
Emergency Placement (Shelters)			*		\$3,780,777	638	\$5,926	26,841
Court Ordered			*		\$1,424,405	319	\$4,465	51,951
Group Homes			*		\$54,231,716	3,331	\$16,281	441,243
Behavioral Health Facility - Non TXIX			*		\$2,901,785	100	\$29,018	11,287
Behavioral Health Facility - TXIX			*		\$509,715	216	\$2,360	24,381
Residential Treatment - Non TXIX			*		\$390,620	7	\$55,803	1,033
Residential Treatment - TXIX			*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$3,534	5	\$707	178
IV-E Pass Thru Dollars			*		\$282,293	15	\$18,820	2,152
					\$63,524,844	4,045		
Independent Living Maintenance								
Independent Living Maint			*		\$3,247,545	696	\$4,666	5,196
					\$3,247,545	696		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,525,310	5,914	\$596	170,437	\$3,439,056	5,857	\$587	166,578
Family Foster Therapeutic	\$117,335	179	\$656	5,122	\$115,992	180	\$644	4,989
Family Foster Mother/Infant	\$3,687	3	\$1,229	93	\$3,687	3	\$1,229	93
Foster Care DDD Child	\$712,681	217	\$3,284	6,614	\$739,666	230	\$3,216	6,918
Foster Care DDD Zero Rate		218	*			218	*	
Sp. Rate for Foster Homes **	\$115,840	587	\$197	16,758	\$114,112	574	\$199	16,605
Sp. Rate for Medically Fragile **	\$30,818	65	\$474	1,922	\$30,324	70	\$433	1,916
Unlicensed Relative Appl Pending		154	*			140	*	
Unlicensed Relative		4,631	*			4,165	*	
Unlicensed Grandparent **	\$201,085	2,790	\$72	81,442	\$213,539	2,973	\$72	86,484
Unlicensed Non-Relative		772	*			760	*	
	\$4,706,758	12,605			\$4,656,375	12,510		
Congregate Care								
Emergency Placement (Shelters)	\$937,776	350	\$2,679	7,331	\$764,142	324	\$2,358	5,622
Court Ordered	\$152,138	186	\$818	5,313	\$152,777	194	\$788	5,513
Group Homes	\$7,084,907	2,118	\$3,345	60,287	\$6,864,892	2,103	\$3,264	58,806
Behavioral Health Facility - Non TXIX	\$291,501	58	\$5,026	1,445	\$351,457	58	\$6,060	1,626
Behavioral Health Facility - TXIX	\$60,323	112	\$539	2,960	\$54,572	109	\$501	2,670
Residential Treatment - Non TXIX	\$26,133	2	\$13,067	93	\$31,743	3	\$10,581	79
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$372	1	\$372	20	\$687	2	\$344	37
IV-E Pass Thru Dollars	\$29,018	3	\$9,673	186	\$23,883	3	\$7,961	148
	\$8,582,167	2,719			\$8,244,152	2,672		
Independent Living Maintenance								
Independent Living Maint	\$305,850	490	\$624	490	\$299,530	482	\$621	482
	\$305,850	490			\$299,530	482		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,320,429	5,804	\$572	160,776	\$3,429,163	5,793	\$592	165,820
Family Foster Therapeutic	\$114,307	183	\$625	4,988	\$120,834	184	\$657	5,236
Family Foster Mother/Infant	\$4,359	4	\$1,090	106	\$5,220	4	\$1,305	124
Foster Care DDD Child	\$694,946	214	\$3,247	6,212	\$711,295	221	\$3,219	6,610
Foster Care DDD Zero Rate		223	*			216	*	
Sp. Rate for Foster Homes **	\$108,237	570	\$190	15,834	\$110,001	570	\$193	16,229
Sp. Rate for Medically Fragile **	\$30,971	72	\$430	1,961	\$30,872	68	\$454	1,955
Unlicensed Relative Appl Pending		116	*			102	*	
Unlicensed Relative		3,224	*			3,044	*	
Unlicensed Grandparent **	\$212,069	3,047	\$70	85,938	\$221,408	3,089	\$72	89,846
Unlicensed Non-Relative		707	*			675	*	
	\$4,485,319	12,218			\$4,628,794	12,118		
Congregate Care								
Emergency Placement (Shelters)	\$649,845	246	\$2,642	4,836	\$671,664	250	\$2,687	5,223
Court Ordered	\$150,649	195	\$773	5,354	\$152,739	185	\$826	5,383
Group Homes	\$6,669,233	2,031	\$3,284	55,857	\$6,846,652	2,065	\$3,316	58,022
Behavioral Health Facility - Non TXIX	\$329,064	58	\$5,674	1,517	\$342,672	61	\$5,618	1,525
Behavioral Health Facility - TXIX	\$52,738	97	\$544	2,547	\$54,128	106	\$511	2,654
Residential Treatment - Non TXIX	\$25,576	3	\$8,525	67	\$23,405	2	\$11,703	62
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,109	2	\$554	57
IV-E Pass Thru Dollars	\$30,368	5	\$6,074	212	\$43,666	7	\$6,238	366
	\$7,907,473	2,563			\$8,136,035	2,592		
Independent Living Maintenance								
Independent Living Maint	\$319,715	511	\$626	511	\$311,955	497	\$628	499
	\$319,715	511			\$311,955	497		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,223,969	5,667	\$569	156,051	\$3,260,028	5,474	\$596	157,688
Family Foster Theraputic	\$111,365	173	\$644	4,813	\$112,872	171	\$660	4,868
Family Foster Mother/Infant	\$5,052	4	\$1,263	120	\$4,061	4	\$1,015	100
Foster Care DDD Child	\$680,681	220	\$3,094	6,071	\$711,225	217	\$3,278	6,475
Foster Care DDD Zero Rate		222	*			216	*	
Sp. Rate for Foster Homes **	\$100,184	544	\$184	14,930	\$97,173	494	\$197	14,278
Sp. Rate for Medically Fragile **	\$27,653	63	\$439	1,743	\$28,138	60	\$469	1,806
Unlicensed Relative Appl Pending		92	*			79	*	
Unlicensed Relative		3,003	*			2,935	*	
Unlicensed Grandparent **	\$219,539	3,141	\$70	89,074	\$229,910	3,202	\$72	93,280
Unlicensed Non-Relative		671	*			649	*	
	\$4,368,442	12,005			\$4,443,406	11,662		
Congregate Care								
Emergency Placement (Shelters)	\$630,583	234	\$2,695	4,833	\$611,116	243	\$2,515	4,780
Court Ordered	\$134,883	177	\$762	4,958	\$140,471	186	\$755	5,115
Group Homes	\$6,611,124	2,000	\$3,306	54,427	\$6,805,900	1,988	\$3,423	57,688
Behavioral Health Facility - Non TXIX	\$342,226	52	\$6,581	1,366	\$342,404	53	\$6,460	1,490
Behavioral Health Facility - TXIX	\$54,114	97	\$558	2,627	\$56,171	99	\$567	2,741
Residential Treatment - Non TXIX	\$10,325	2	\$5,163	31	\$10,230	1	\$10,230	31
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,295	3	\$432	66	\$614	2	\$307	31
IV-E Pass Thru Dollars	\$21,447	7	\$3,064	186	\$29,631	5	\$5,926	284
	\$7,805,998	2,504			\$7,996,538	2,488		
Independent Living Maintenance								
Independent Living Maint	\$322,960	514	\$628	514	\$317,525	505	\$629	508
	\$322,960	514			\$317,525	505		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,241,129	5,469	\$593	156,099	\$2,984,220	5,517	\$541	143,246
Family Foster Therapeutic	\$101,591	161	\$631	4,387	\$95,397	164	\$582	4,089
Family Foster Mother/Infant	\$1,499	3	\$500	52	\$2,122	2	\$1,061	54
Foster Care DDD Child	\$707,600	225	\$3,145	6,558	\$630,000	220	\$2,864	5,638
Foster Care DDD Zero Rate		206	*			197	*	
Sp. Rate for Foster Homes **	\$96,525	465	\$208	13,887	\$86,976	471	\$185	12,299
Sp. Rate for Medically Fragile **	\$29,670	62	\$479	1,855	\$24,143	58	\$416	1,510
Unlicensed Relative Appl Pending		78	*			69	*	
Unlicensed Relative		2,848	*			2,818	*	
Unlicensed Grandparent **	\$229,520	3,183	\$72	93,115	\$208,411	3,201	\$65	84,550
Unlicensed Non-Relative		671	*			639	*	
	\$4,407,533	11,594			\$4,031,269	11,524		
Congregate Care								
Emergency Placement (Shelters)	\$537,021	218	\$2,463	4,026	\$485,056	202	\$2,401	3,472
Court Ordered	\$155,671	194	\$802	5,417	\$147,122	204	\$721	5,220
Group Homes	\$6,690,653	1,986	\$3,369	55,935	\$6,016,878	1,931	\$3,116	49,839
Behavioral Health Facility - Non TXIX	\$371,064	54	\$6,872	1,523	\$356,309	50	\$7,126	1,284
Behavioral Health Facility - TXIX	\$59,853	109	\$549	2,864	\$51,015	95	\$537	2,407
Residential Treatment - Non TXIX	\$10,230	1	\$10,230	31	\$17,716	3	\$5,905	51
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,702	3	\$567	83	\$1,148	2	\$574	56
IV-E Pass Thru Dollars	\$34,662	6	\$5,777	322	\$23,331	4	\$5,833	170
	\$7,860,856	2,500			\$7,098,575	2,442		
Independent Living Maintenance								
Independent Living Maint	\$320,170	508	\$630	508	\$313,570	498	\$630	498
	\$320,170	508			\$313,570	498		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,290,172	5,547	\$593	157,751	\$3,152,298	5,481	\$575	151,130
Family Foster Therapeutic	\$105,983	169	\$627	4,566	\$103,537	162	\$639	4,557
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$2,401	2	\$1,201	60
Foster Care DDD Child	\$691,866	218	\$3,174	6,173	\$673,053	212	\$3,175	5,908
Foster Care DDD Zero Rate		196	*			192	*	
Sp. Rate for Foster Homes **	\$94,736	455	\$208	13,172	\$88,218	441	\$200	12,336
Sp. Rate for Medically Fragile **	\$23,754	54	\$440	1,498	\$21,757	50	\$435	1,386
Unlicensed Relative Appl Pending		61	*			40	*	
Unlicensed Relative		2,692	*			2,402	*	
Unlicensed Grandparent **	\$229,446	3,193	\$72	93,071	\$239,587	3,437	\$70	97,050
Unlicensed Non-Relative		657	*			615	*	
	\$4,438,437	11,536			\$4,280,851	11,435		
Congregate Care								
Emergency Placement (Shelters)	\$560,510	229	\$2,448	4,031	\$573,229	221	\$2,594	4,170
Court Ordered	\$160,336	195	\$822	5,628	\$169,471	213	\$796	5,750
Group Homes	\$6,601,951	1,939	\$3,405	54,599	\$6,337,763	1,967	\$3,222	52,865
Behavioral Health Facility - Non TXIX	\$420,407	53	\$7,932	1,461	\$397,651	52	\$7,647	1,430
Behavioral Health Facility - TXIX	\$54,556	104	\$525	2,573	\$52,550	104	\$505	2,508
Residential Treatment - Non TXIX	\$34,211	3	\$11,404	93	\$33,107	3	\$11,036	90
Residential Treatment - TXIX		1	*				*	
Therapeutic Grp Homes - Non TXIX	\$1,886	3	\$629	92			*	
IV-E Pass Thru Dollars	\$21,594	4	\$5,398	142	\$33,940	7	\$4,849	282
	\$7,855,450	2,467			\$7,597,712	2,498		
Independent Living Maintenance								
Independent Living Maint	\$303,325	485	\$625	485	\$308,195	493	\$625	493
	\$303,325	485			\$308,195	493		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,242,477	5,444	\$596	155,503	\$3,089,813	5,375	\$575	148,269
Family Foster Therapeutic	\$105,285	172	\$612	4,656	\$101,279	167	\$606	4,466
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$2,401	2	\$1,201	60
Foster Care DDD Child	\$705,928	215	\$3,283	6,169	\$659,680	213	\$3,097	5,783
Foster Care DDD Zero Rate		195	*			187	*	
Sp. Rate for Foster Homes **	\$85,515	420	\$204	12,074	\$77,946	395	\$197	11,182
Sp. Rate for Medically Fragile **	\$22,283	52	\$429	1,413	\$22,306	48	\$465	1,415
Unlicensed Relative Appl Pending		25	*			20	*	
Unlicensed Relative		2,303	*			2,315	*	
Unlicensed Grandparent **	\$242,008	3,388	\$71	98,110	\$229,359	3,287	\$70	92,908
Unlicensed Non-Relative		598	*			570	*	
	\$4,405,976	11,364			\$4,182,785	11,204		
Congregate Care								
Emergency Placement (Shelters)	\$586,212	228	\$2,571	4,600	\$551,181	220	\$2,505	4,126
Court Ordered	\$172,167	210	\$820	5,861	\$166,668	219	\$761	5,892
Group Homes	\$6,520,985	1,929	\$3,381	54,915	\$6,180,992	1,901	\$3,251	52,545
Behavioral Health Facility - Non TXIX	\$395,186	54	\$7,318	1,387	\$397,766	57	\$6,978	1,516
Behavioral Health Facility - TXIX	\$55,312	99	\$559	2,640	\$57,048	104	\$549	2,723
Residential Treatment - Non TXIX	\$42,611	4	\$10,653	114	\$41,177	6	\$6,863	110
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$149	1	\$149	8	\$557	1	\$557	30
IV-E Pass Thru Dollars	\$62,727	9	\$6,970	480	\$58,090	8	\$7,261	426
	\$7,835,349	2,447			\$7,453,479	2,441		
Independent Living Maintenance								
Independent Living Maint	\$310,405	497	\$625	497	\$302,010	484	\$624	484
	\$310,405	497			\$302,010	484		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	Totals 2018				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$39,198,064	10,523	\$3,725	1,889,348				*
Family Foster Theraputic	\$1,305,776	350	\$3,731	56,737				*
Family Foster Mother/Infant	\$39,451	5	\$7,890	986				*
Foster Care DDD Child	\$8,318,622	398	\$20,901	75,129				*
Foster Care DDD Zero Rate		315	*					*
Sp. Rate for Foster Homes **	\$1,175,463	968	\$1,214	169,584				*
Sp. Rate for Medically Fragile **	\$322,688	111	\$2,907	20,380				*
Unlicensed Relative Appl Pending		168	*					*
Unlicensed Relative		8,631	*					*
Unlicensed Grandparent **	\$2,675,881	5,651	\$474	1,084,868				*
Unlicensed Non-Relative		1,706	*					*
	\$53,035,944	19,940						
Congregate Care								
Emergency Placement (Shelters)	\$7,558,335	1,242	\$6,086	57,050				*
Court Ordered	\$1,855,091	411	\$4,514	65,404				*
Group Homes	\$79,231,932	4,155	\$19,069	665,785				*
Behavioral Health Facility - Non TXIX	\$4,337,708	140	\$30,984	17,570				*
Behavioral Health Facility - TXIX	\$662,378	274	\$2,417	31,914				*
Residential Treatment - Non TXIX	\$306,465	8	\$38,308	852				*
Residential Treatment - TXIX		3	*					*
Therapeutic Grp Homes - Non TXIX	\$9,519	7	\$1,360	480				*
IV-E Pass Thru Dollars	\$412,356	21	\$19,636	3,204				*
	\$94,373,783	5,173						
Independent Living Maintenance								
Independent Living Maint	\$3,735,210	784	\$4,764	5,969				*
	\$3,735,210	784						

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - April 2019

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,198,742	5,446	\$587	153,553	\$3,210,964	5,470	\$587	154,211
Family Foster Theraputic	\$101,769	159	\$640	4,470	\$101,403	160	\$634	4,439
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$1,458	4	\$365	52
Foster Care DDD Child	\$688,653	214	\$3,218	6,156	\$707,008	219	\$3,228	6,322
Foster Care DDD Zero Rate		178	*			178	*	
Sp. Rate for Foster Homes **	\$79,010	396	\$200	11,195	\$77,275	388	\$199	10,950
Sp. Rate for Medically Fragile **	\$22,712	48	\$473	1,434	\$20,831	47	\$443	1,298
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		18	*			13	*	
Unlicensed Relative		2,171	*			2,109	*	
Unlicensed Grandparent **	\$236,216	3,315	\$71	95,724	\$229,732	3,230	\$71	93,078
Unlicensed Non-Relative		553	*			529	*	
	\$4,329,583	11,142			\$4,348,672	11,043		
Congregate Care								
Emergency Placement (Shelters)	\$523,418	187	\$2,799	3,656	\$442,741	171	\$2,589	3,134
Court Ordered	\$161,205	224	\$720	5,991	\$158,561	218	\$727	5,878
Group Homes	\$6,259,915	1,870	\$3,348	51,935	\$6,281,591	1,884	\$3,334	51,621
Behavioral Health Facility - Non TXIX	\$430,592	61	\$7,059	1,622	\$410,538	57	\$7,202	1,621
Behavioral Health Facility - TXIX	\$62,210	110	\$566	2,969	\$66,011	117	\$564	3,150
Residential Treatment - Non TXIX	\$56,221	5	\$11,244	155	\$60,386	6	\$10,064	161
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$53,287	7	\$7,612	364	\$37,990	6	\$6,332	234
	\$7,547,424	2,400			\$7,458,356	2,384		
Independent Living Maintenance								
Independent Living Maint	\$288,515	461	\$626	461	\$295,920	472	\$627	471
	\$288,515	461			\$295,920	472		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - April 2019

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,107,065	5,376	\$578	149,103	\$3,205,703	5,385	\$595	153,721
Family Foster Therapeutic	\$102,058	160	\$638	4,513	\$102,652	169	\$607	4,550
Family Foster Mother/Infant	\$5,038	5	\$1,008	136	\$5,901	5	\$1,180	155
Foster Care DDD Child	\$707,335	227	\$3,116	6,254	\$747,388	230	\$3,250	6,610
Foster Care DDD Zero Rate		179	*			170	*	
Sp. Rate for Foster Homes **	\$71,575	375	\$191	10,392	\$69,215	355	\$195	10,227
Sp. Rate for Medically Fragile **	\$20,144	50	\$403	1,264	\$21,449	49	\$438	1,363
Foster Care/DDD Misc **			*		\$386	1	\$386	24
Unlicensed Relative Appl Pending		13	*			12	*	
Unlicensed Relative		2,021	*			1,992	*	
Unlicensed Grandparent **	\$219,222	3,163	\$69	88,832	\$226,934	3,192	\$71	91,876
Unlicensed Non-Relative		495	*			516	*	
	\$4,232,437	10,796			\$4,379,628	10,775		
Congregate Care								
Emergency Placement (Shelters)	\$391,395	140	\$2,796	2,714	\$427,715	168	\$2,546	3,128
Court Ordered	\$166,684	207	\$805	5,868	\$173,857	207	\$840	6,064
Group Homes	\$6,051,166	1,853	\$3,266	49,741	\$6,169,956	1,805	\$3,418	51,071
Behavioral Health Facility - Non TXIX	\$369,616	51	\$7,247	1,399	\$345,051	49	\$7,042	1,346
Behavioral Health Facility - TXIX	\$59,517	114	\$522	2,840	\$60,059	109	\$551	2,895
Residential Treatment - Non TXIX	\$57,257	5	\$11,451	150	\$51,846	5	\$10,369	134
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars	\$36,737	7	\$5,248	218	\$40,743	7	\$5,820	336
	\$7,132,372	2,321			\$7,269,534	2,287		
Independent Living Maintenance								
Independent Living Maint	\$293,405	467	\$628	467	\$293,025	465	\$630	465
	\$293,405	467			\$293,025	465		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - April 2019

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,050,958	5,314	\$574	146,355	\$3,090,916	5,181	\$597	148,534
Family Foster Theraputic	\$107,328	171	\$628	4,685	\$112,277	169	\$664	4,875
Family Foster Mother/Infant	\$6,276	6	\$1,046	176	\$18,142	8	\$2,268	228
Foster Care DDD Child	\$719,891	234	\$3,076	6,338	\$761,595	235	\$3,241	6,707
Foster Care DDD Zero Rate		179	*			178	*	
Sp. Rate for Foster Homes **	\$65,618	348	\$189	9,648	\$64,231	328	\$196	9,370
Sp. Rate for Medically Fragile **	\$18,830	43	\$438	1,202	\$19,747	41	\$482	1,241
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		11	*			10	*	
Unlicensed Relative		1,871	*			1,759	*	
Unlicensed Grandparent **	\$218,993	3,149	\$70	88,661	\$220,406	3,068	\$72	89,233
Unlicensed Non-Relative		470	*			468	*	
	\$4,187,893	10,585			\$4,287,312	10,339		
Congregate Care								
Emergency Placement (Shelters)	\$425,200	165	\$2,577	3,100	\$426,527	157	\$2,717	3,043
Court Ordered	\$167,731	213	\$787	6,014	\$170,934	214	\$799	6,217
Group Homes	\$5,948,773	1,784	\$3,335	48,340	\$6,066,906	1,759	\$3,449	48,918
Behavioral Health Facility - Non TXIX	\$301,439	44	\$6,851	1,166	\$287,842	47	\$6,124	1,196
Behavioral Health Facility - TXIX	\$58,928	108	\$546	2,841	\$57,710	101	\$571	2,754
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	120	\$39,145	4	\$9,786	105
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$41	1	\$41	2	\$841	2	\$420	41
IV-E Pass Thru Dollars	\$30,944	5	\$6,189	272	\$32,046	5	\$6,409	280
	\$6,975,606	2,273			\$7,081,951	2,238		
Independent Living Maintenance								
Independent Living Maint	\$292,940	465	\$630	466	\$298,540	476	\$627	476
	\$292,940	465			\$298,540	476		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - April 2019

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,086,048	5,173	\$597	148,128	\$2,776,256	5,075	\$547	133,147
Family Foster Theraputic	\$116,310	172	\$676	5,056	\$105,862	174	\$608	4,598
Family Foster Mother/Infant	\$20,815	9	\$2,313	250	\$18,140	9	\$2,016	227
Foster Care DDD Child	\$746,121	234	\$3,189	6,590	\$709,905	240	\$2,958	6,218
Foster Care DDD Zero Rate		178	*			179	*	
Sp. Rate for Foster Homes **	\$62,094	309	\$201	8,923	\$53,647	288	\$186	7,610
Sp. Rate for Medically Fragile **	\$19,423	41	\$474	1,203	\$16,924	38	\$445	1,048
Foster Care/DDD Misc **	\$423	1	\$423	2			*	
Unlicensed Relative Appl Pending		5	*			5	*	
Unlicensed Relative		1,647	*			1,426	*	
Unlicensed Grandparent **	\$214,460	2,997	\$72	86,826	\$181,962	2,729	\$67	73,670
Unlicensed Non-Relative		448	*			358	*	
	\$4,265,694	10,244			\$3,862,696	9,801		
Congregate Care								
Emergency Placement (Shelters)	\$399,105	152	\$2,626	2,823	\$356,511	142	\$2,511	2,538
Court Ordered	\$160,043	199	\$804	5,966	\$137,088	182	\$753	5,030
Group Homes	\$5,959,731	1,765	\$3,377	48,312	\$5,482,928	1,747	\$3,138	43,790
Behavioral Health Facility - Non TXIX	\$271,478	43	\$6,313	1,113	\$254,973	38	\$6,710	971
Behavioral Health Facility - TXIX	\$56,470	105	\$538	2,694	\$47,607	93	\$512	2,271
Residential Treatment - Non TXIX	\$41,140	4	\$10,285	109	\$23,800	2	\$11,900	56
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$636	1	\$636	31	\$595	2	\$297	29
IV-E Pass Thru Dollars	\$28,784	5	\$5,757	250	\$21,761	5	\$4,352	198
	\$6,917,386	2,223			\$6,325,262	2,166		
Independent Living Maintenance								
Independent Living Maint	\$295,860	474	\$624	474	\$298,420	478	\$624	478
	\$295,860	474			\$298,420	478		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - April 2019

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,984,166	4,968	\$601	143,073			*	
Family Foster Theraputic	\$110,639	167	\$663	4,821			*	
Family Foster Mother/Infant	\$15,486	6	\$2,581	186			*	
Foster Care DDD Child	\$749,511	227	\$3,302	6,539			*	
Foster Care DDD Zero Rate		162	*				*	
Sp. Rate for Foster Homes **	\$52,823	260	\$203	7,374			*	
Sp. Rate for Medically Fragile **	\$17,471	38	\$460	1,084			*	
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		4	*				*	
Unlicensed Relative		1,173	*				*	
Unlicensed Grandparent **	\$173,340	2,354	\$74	70,198			*	
Unlicensed Non-Relative		282	*				*	
	\$4,103,437	9,076						
Congregate Care								
Emergency Placement (Shelters)	\$388,165	141	\$2,753	2,705			*	
Court Ordered	\$128,300	169	\$759	4,923			*	
Group Homes	\$6,010,751	1,748	\$3,439	47,515			*	
Behavioral Health Facility - Non TXIX	\$230,257	32	\$7,196	853			*	
Behavioral Health Facility - TXIX	\$41,205	76	\$542	1,967			*	
Residential Treatment - Non TXIX	\$18,275	2	\$9,138	43			*	
Residential Treatment - TXIX		2	*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
	\$6,816,952	2,122						
Independent Living Maintenance								
Independent Living Maint	\$299,330	482	\$621	482	\$301,175	485	\$621	485
	\$299,330	482			\$301,175	485		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - April 2019

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*				*	
Foster Care DDD Zero Rate			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **			*				*	
Unlicensed Non-Relative			*				*	
Congregate Care								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
Independent Living Maintenance								
Independent Living Maint	\$290,415	471	\$617	471			*	
	\$290,415							

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - April 2019

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$27,710,818	8,597	\$3,223	1,329,825				*
Family Foster Theraputic	\$960,297	281	\$3,417	42,007				*
Family Foster Mother/Infant	\$93,737	10	\$9,374	1,472				*
Foster Care DDD Child	\$6,537,408	379	\$17,249	57,734				*
Foster Care DDD Zero Rate		255	*					*
Sp. Rate for Foster Homes **	\$595,488	569	\$1,047	85,689				*
Sp. Rate for Medically Fragile **	\$177,532	71	\$2,500	11,137				*
Foster Care/DDD Misc **	\$809	1	\$809	26				*
Unlicensed Relative Appl Pending		21	*					*
Unlicensed Relative		4,318	*					*
Unlicensed Grandparent **	\$1,921,265	4,864	\$395	778,098				*
Unlicensed Non-Relative		1,064	*					*
	\$37,997,353	15,834						
Congregate Care								
Emergency Placement (Shelters)	\$3,780,777	638	\$5,926	26,841				*
Court Ordered	\$1,424,405	319	\$4,465	51,951				*
Group Homes	\$54,231,716	3,331	\$16,281	441,243				*
Behavioral Health Facility - Non TXIX	\$2,901,785	100	\$29,018	11,287				*
Behavioral Health Facility - TXIX	\$509,715	216	\$2,360	24,381				*
Residential Treatment - Non TXIX	\$390,620	7	\$55,803	1,033				*
Residential Treatment - TXIX		2	*					*
Therapeutic Grp Homes - Non TXIX	\$3,534	5	\$707	178				*
IV-E Pass Thru Dollars	\$282,293	15	\$18,820	2,152				*
	\$63,524,844	4,045						
Independent Living Maintenance								
Independent Living Maint	\$3,247,545	696	\$4,666	5,196				*
	\$3,247,545	696						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Adoption Services - FY 2018 - FY 2019 Actual Expenditures - Data as of May 14, 2019

FY 2018	Expenditures by Payment Month												13th Mo / AA	Total
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$10,697,082	\$11,030,378	\$10,970,343	\$11,457,912	\$11,223,901	\$11,774,786	\$11,822,419	\$10,747,229	\$11,915,315	\$11,614,406	\$12,035,650	\$11,903,513	\$ 137,192,932
State	\$0	\$4,608,515	\$4,752,106	\$4,726,241	\$4,936,296	\$4,835,479	\$5,072,812	\$5,093,333	\$4,630,120	\$5,133,354	\$5,003,717	\$5,185,197	\$5,128,270	\$ 59,105,440
TANF ¹	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969	\$3,672,740	\$3,309,028	\$ 42,487,995
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$19,233,005	\$19,473,950	\$19,073,380	\$19,876,938	\$19,478,816	\$20,399,177	\$20,490,347	\$18,645,789	\$20,700,478	\$20,180,092	\$20,893,587	\$20,340,811	\$ 238,786,367
Clients		27,091	27,359	27,573	27,807	28,340	28,534	28,612	28,813	29,027	29,251	29,500	29,338	28,437
Avg. IV-E Share	\$	394.86	\$ 403.17	\$ 397.87	\$ 412.05	\$ 396.04	\$ 412.66	\$ 413.20	\$ 373.00	\$ 410.49	\$ 397.06	\$ 407.99	\$ 405.74	\$ 402.01
Avg State Share	\$	170.11	\$ 173.69	\$ 171.41	\$ 177.52	\$ 170.62	\$ 177.78	\$ 178.01	\$ 160.70	\$ 176.85	\$ 171.06	\$ 175.77	\$ 174.80	\$ 173.19
Avg. TANF Share	\$	144.97	\$ 134.93	\$ 122.47	\$ 125.25	\$ 120.66	\$ 124.47	\$ 124.93	\$ 113.44	\$ 125.81	\$ 121.77	\$ 124.50	\$ 112.79	\$ 124.66
Avg Per Client	\$	709.94	\$ 711.79	\$ 691.74	\$ 714.82	\$ 687.33	\$ 714.91	\$ 716.15	\$ 647.13	\$ 713.15	\$ 689.89	\$ 708.26	\$ 693.33	\$ 699.87
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$37,069	\$12,499	\$42,926	\$25,670	\$28,773	\$18,543	\$23,302	\$25,116	\$26,897	\$28,407	\$23,689	\$29,877	\$ 322,768
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505	\$77,141	\$83,767	\$ 935,771
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$149,584	\$147,430	\$130,773	\$112,441	\$97,524	\$91,570	\$71,348	\$90,895	\$77,589	\$74,912	\$100,830	\$113,644	\$ 1,258,539
Clients		362	282	335	313	279	261	236	346	296	281	297	317	300
Avg Per Client		\$413.22	\$522.80	\$390.37	\$359.24	\$349.55	\$350.84	\$302.32	\$262.70	\$262.13	\$266.59	\$339.49	\$358.50	\$ 348.15
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236	\$238,921	\$196,803	\$ 2,698,605
State	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236	\$238,921	\$196,803	\$ 2,698,605
Total	\$0	\$501,594	\$299,988	\$537,714	\$407,936	\$843,580	\$276,902	\$307,848	\$435,888	\$441,842	\$472,472	\$477,842	\$393,606	\$ 5,397,210
Clients		393	232	379	289	594	196	207	306	287	315	317	285	317
Avg. Fed Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750	\$754	\$691	\$ 711
Avg State Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750	\$754	\$691	\$ 711
Avg Per Client		\$1,276	\$1,293	\$1,419	\$1,412	\$1,420	\$1,413	\$1,487	\$1,424	\$1,540	\$1,500	\$1,507	\$1,381	\$ 1,423
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$41,512	\$42,511	\$47,024	\$52,628	\$42,831	\$52,176	\$40,465	\$62,343	\$42,164	\$51,030	\$52,847	\$136,863	\$ 664,393
State	\$0	\$62,269	\$63,766	\$70,535	\$78,942	\$64,246	\$78,263	\$60,697	\$93,515	\$63,246	\$76,545	\$79,271	\$205,295	\$ 996,590
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$103,781	\$106,277	\$117,559	\$131,570	\$107,077	\$130,439	\$101,162	\$155,858	\$105,410	\$127,575	\$132,118	\$342,158	\$ 1,660,983
Total Program														
Title IV-E	\$0	\$10,989,391	\$11,222,883	\$11,286,224	\$11,714,508	\$11,688,522	\$11,965,413	\$12,016,808	\$11,027,516	\$12,178,400	\$11,901,672	\$12,327,418	\$12,237,179	\$ 140,555,930
State	\$0	\$4,958,650	\$4,978,365	\$5,108,559	\$5,244,876	\$5,350,288	\$5,308,069	\$5,331,256	\$4,966,695	\$5,444,418	\$5,344,905	\$5,527,078	\$5,560,245	\$ 63,123,403
TANF	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969	\$3,672,740	\$3,309,028	\$ 42,487,995
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505	\$77,141	\$83,767	\$ 935,771
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$19,987,964	\$20,027,645	\$19,859,426	\$20,528,885	\$20,526,997	\$20,898,088	\$20,970,705	\$19,328,430	\$21,325,319	\$20,855,051	\$21,604,377	\$21,190,219	\$ 247,103,099

FY 2019 Expenditures by Payment Month														
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$12,157,188	\$12,337,014	\$12,012,997	\$12,486,891	\$12,186,592	\$12,712,568	\$12,754,807	\$11,553,000	\$12,853,439				\$ 111,054,497
State	\$0	\$5,237,558	\$5,315,031	\$5,195,135	\$5,400,075	\$5,270,208	\$5,497,671	\$5,515,938	\$4,996,205	\$5,558,592				\$ 47,986,413
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618				\$ 30,255,644
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$ -
Total	\$0	\$20,762,050	\$21,013,940	\$20,426,451	\$21,280,767	\$20,767,893	\$21,641,894	\$21,736,186	\$19,704,723	\$21,962,649				\$ 189,296,554
Clients		29,392	29,695	29,852	30,074	30,369	30,574	30,715	30,857	31,051				30,287
Avg. IV-E Share	\$	413.62	\$ 415.46	\$ 402.42	\$ 415.21	\$ 401.28	\$ 415.80	\$ 415.26	\$ 374.40	\$ 413.95				\$ 407.49
Avg State Share	\$	178.20	\$ 178.99	\$ 174.03	\$ 179.56	\$ 173.54	\$ 179.82	\$ 179.58	\$ 161.91	\$ 179.01				\$ 176.07
Avg. TANF Share	\$	114.57	\$ 113.21	\$ 107.81	\$ 112.85	\$ 109.03	\$ 112.24	\$ 112.83	\$ 102.26	\$ 114.35				\$ 111.02
Avg Per Client	\$	706.38	\$ 707.66	\$ 684.26	\$ 707.61	\$ 683.85	\$ 707.85	\$ 707.67	\$ 638.58	\$ 707.31				\$ 694.58
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$16,419	\$17,844	\$12,070	\$14,294	\$14,680	\$14,963	\$9,448	\$13,778	\$13,512				\$ 127,008
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$ -
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021				\$ 230,236
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$ -
Total	\$0	\$78,119	\$43,789	\$44,232	\$47,492	\$35,914	\$28,824	\$22,043	\$30,299	\$26,533				\$ 357,244
Clients		232	185	168	176	157	138	86	131	106				153
Avg Per Client		\$336.72	\$236.70	\$263.29	\$269.84	\$228.75	\$208.87	\$256.31	\$231.29	\$250.31				\$ 253.56
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089				\$ 1,915,728
State	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089				\$ 1,915,728
Total	\$0	\$586,370	\$507,124	\$319,346	\$530,792	\$471,760	\$358,292	\$263,426	\$378,172	\$416,178				\$ 3,831,456
Clients		394	338	243	377	335	289	193	272	293				304
Avg. Fed Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710				\$ 696
Avg State Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710				\$ 696
Avg Per Client		\$1,488	\$1,500	\$1,314	\$1,408	\$1,408	\$1,240	\$1,365	\$1,390	\$1,420				\$ 1,393
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$47,461	\$46,756	\$27,132	\$45,668	\$48,160	\$52,181	\$42,867	\$57,544	\$37,589				\$ 405,357
State	\$0	\$71,192	\$70,134	\$40,698	\$68,502	\$72,240	\$78,272	\$64,300	\$86,316	\$56,383				\$ 608,037
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$ -
Total	\$0	\$118,653	\$116,890	\$67,830	\$114,170	\$120,400	\$130,453	\$107,167	\$143,860	\$93,972				\$ 1,013,394
Total Program														
Title IV-E	\$0	\$12,497,834	\$12,637,332	\$12,199,802	\$12,797,955	\$12,470,632	\$12,943,895	\$12,929,387	\$11,799,630	\$13,099,117				\$ 113,375,582
State	\$0	\$5,618,354	\$5,656,571	\$5,407,576	\$5,748,267	\$5,593,008	\$5,770,052	\$5,721,399	\$5,285,385	\$5,836,576				\$ 50,637,186
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618				\$ 30,255,644
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021				\$ 230,236
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$ -
Total	\$0	\$21,545,192	\$21,681,743	\$20,857,859	\$21,973,221	\$21,395,967	\$22,159,463	\$22,128,822	\$20,257,054	\$22,499,332	\$0	\$0		\$ 194,498,648