

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$535,700		*	768,595
Allowances (Special)			*		\$745,598		*	746,955
Counseling/Psych Services			*		\$586,198		*	4,425
Family Support Services			*		\$5,010		*	4,082
Child Care			*		\$21,795		*	119
HRSS and ICPC			*		\$2,418,196		*	111,281
In-Home Services			*		\$1,358,473		*	48,024
AZ Families First - SSAT			*		\$431,420		*	17,362
Housing Subsidy	\$9,756		*	16	\$65,240		*	97
Independent Living (Support)/ETV			*		\$276,420		*	23,878
Miscellaneous			*		\$46,487		*	18,711
Parent Aide/Parenting Skills			*		\$1,282,704		*	515
Supervised/Case Aide Visitation			*		\$1,214,573		*	83,015
Specialized Services			*		\$15,950		*	284
Transportation - All Types			*		\$900,812		*	416,649
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests			*		\$423,978		*	53,323
Interpreter/Translation Services			*		\$34,112		*	87,949
Building Resilient Families			*		\$167,530		*	2,943
	\$9,756				\$10,530,195			
Healthy Families								
Healthy Families			*		\$13,370		*	55
					\$13,370			
Comprehensive Medical & Dental								
CMDP	\$5,488,209		*		\$3,794,506		*	
	\$5,488,209				\$3,794,506			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$547,707		*	784,755	\$545,877		*	787,239
Allowances (Special)	\$388,054		*	387,855	\$190,371		*	190,999
Counseling/Psych Services	\$572,261		*	4,037	\$783,086		*	5,633
Family Support Services	\$5,404		*	131	\$4,894		*	4,894
Child Care	\$30,413		*	252	\$29,258		*	470
HRSS and ICPC	\$1,328,277		*	88,404	\$2,346,868		*	146,703
In-Home Services	\$1,284,547		*	52,947	\$1,299,034		*	33,265
AZ Families First - SSAT			*		\$1,434,699		*	42,395
Housing Subsidy	\$47,643		*	66	\$48,760		*	66
Independent Living (Support)/ETV	\$268,161		*	226,014	\$280,276		*	10,274
Miscellaneous	\$11,984		*	11,984	\$147,693		*	3,889
Parent Aide/Parenting Skills	\$750,812		*	371	\$800,716		*	1,096
Supervised/Case Aide Visitation	\$1,988,947		*	210,568	\$2,259,500		*	296,211
Specialized Services			*		\$14,048		*	216
Transportation - All Types	\$1,452,725		*	625,917	\$1,901,161		*	845,408
Case Management			*		\$2,700		*	12
Receive and Visitation Centers			*				*	
Lab Tests	\$371,296		*	36,852	\$376,902		*	43,871
Interpreter/Translation Services	\$79,397		*	106,695	\$80,105		*	68,396
Building Resilient Families	\$309,736		*	5,442			*	
	\$9,437,363				\$12,545,947			
Healthy Families								
Healthy Families			*		\$2,068,948		*	8,669
					\$2,068,948			
Comprehensive Medical & Dental								
CMDP	\$3,011,726		*		\$4,137,126		*	
	\$3,011,726				\$4,137,126			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$568,479		*	812,855	\$546,970		*	786,192
Allowances (Special)	\$173,760		*	174,314	\$174,056		*	174,433
Counseling/Psych Services	\$785,632		*	5,879	\$616,930		*	4,501
Family Support Services	\$9,671		*	6,257	\$21,351		*	3,115
Child Care	\$21,050		*	323	\$36,461		*	332
HRSS and ICPC	\$3,234,018		*	133,940	\$2,561,676		*	191,464
In-Home Services	\$2,072,574		*	76,797	\$1,606,900		*	43,457
AZ Families First - SSAT	\$599,862		*	17,935	\$563,096		*	12,263
Housing Subsidy	\$46,266		*	59	\$40,556		*	57
Independent Living (Support)/ETV	\$268,609		*	13,825	\$1,141,703		*	826,557
Miscellaneous	\$66,540		*	7,948	\$58,704		*	9,101
Parent Aide/Parenting Skills	\$954,651		*	13,760	\$1,351,522		*	3,350
Supervised/Case Aide Visitation	\$2,670,945		*	316,419	\$2,302,975		*	282,797
Specialized Services	\$140,691		*	452	\$80,734		*	323
Transportation - All Types	\$1,132,624		*	545,853	\$1,342,744		*	578,974
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$236,343		*	27,427	\$507,282		*	54,872
Interpreter/Translation Services	\$68,039		*	73,164	\$76,012		*	71,953
Building Resilient Families	\$279,776		*	5,264	\$184,193		*	3,236
	\$13,329,529				\$13,213,864			
Healthy Families								
Healthy Families	\$1,241,218		*	6,273	\$814,238		*	3,419
	\$1,241,218				\$814,238			
Comprehensive Medical & Dental								
CMDP	\$3,483,239		*		\$3,160,830		*	
	\$3,483,239				\$3,160,830			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$595,982		*	812,898	\$542,952		*	776,424
Allowances (Special)	\$161,450		*	161,621	\$147,032		*	147,278
Counseling/Psych Services	\$801,984		*	6,032	\$623,125		*	4,582
Family Support Services	\$35,167		*	13,462	\$12,259		*	8,514
Child Care	\$24,856		*	328	\$27,647		*	332
HRSS and ICPC	\$4,374,268		*	201,412	\$1,613,754		*	106,305
In-Home Services	\$1,231,761		*	45,392	\$1,364,262		*	48,844
AZ Families First - SSAT	\$665,443		*	17,999	\$504,960		*	11,161
Housing Subsidy	\$42,277		*	1,864	\$29,960		*	2,497
Independent Living (Support)/ETV	\$250,448		*	14,678	\$444,815		*	273,504
Miscellaneous	\$43,867		*	4,305	\$41,090		*	2,308
Parent Aide/Parenting Skills	\$940,794		*	1,944	\$1,571,455		*	5,907
Supervised/Case Aide Visitation	\$2,175,816		*	261,733	\$1,934,067		*	238,899
Specialized Services	\$371,095		*	184,408	\$70,401		*	2,264
Transportation - All Types	\$1,893,578		*	842,895	\$925,889		*	439,102
Case Management			*				*	
Receive and Visitation Centers			*		\$1,280		*	1
Lab Tests	\$235,237		*	28,721	\$395,087		*	42,882
Interpreter/Translation Services	\$103,270		*	89,026	\$72,817		*	80,261
Building Resilient Families	\$139,426		*	2,450	\$123,303		*	2,166
	\$14,086,717				\$10,446,154			
Healthy Families								
Healthy Families	\$761,804		*	2,740	\$227,726		*	756
	\$761,804				\$227,726			
Comprehensive Medical & Dental								
CMDP	\$4,501,391		*		\$3,596,749		*	
	\$4,501,391				\$3,596,749			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$512,603		*	720,969	\$570,856		*	802,145
Allowances (Special)	\$129,806		*	129,822	\$148,994		*	148,818
Counseling/Psych Services	\$787,872		*	5,896	\$810,158		*	6,156
Family Support Services	\$44,565		*	7,588	\$10,832		*	7,518
Child Care	\$45,298		*	491	\$28,122		*	282
HRSS and ICPC	\$3,053,368		*	188,857	\$2,726,233		*	193,156
In-Home Services	\$1,887,638		*	60,163	\$1,442,443		*	41,374
AZ Families First - SSAT	\$590,927		*	14,726	\$220,287		*	14,131
Housing Subsidy	\$28,268		*	45	\$24,657		*	38
Independent Living (Support)/ETV	\$271,128		*	14,283	\$491,112		*	139,691
Miscellaneous	\$63,475		*	12,028	\$81,204		*	26,191
Parent Aide/Parenting Skills	\$2,235,904		*	4,819	\$1,445,505		*	2,748
Supervised/Case Aide Visitation	\$3,273,949		*	360,118	\$2,253,746		*	317,246
Specialized Services	\$140,366		*	75,426	\$242,991		*	175,506
Transportation - All Types	\$1,853,957		*	837,103	\$1,281,609		*	563,649
Case Management	\$27,500		*	88			*	
Receive and Visitation Centers			*				*	
Lab Tests	\$458,988		*	50,213	\$259,731		*	29,703
Interpreter/Translation Services	\$92,424		*	104,298	\$84,956		*	99,304
Building Resilient Families	\$303,896		*	5,339	\$154,125		*	2,708
	\$15,801,931				\$12,277,559			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,664,686		*		\$3,087,919		*	
	\$3,664,686				\$3,087,919			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$564,496		*	798,207	\$543,181		*	780,023
Allowances (Special)	\$153,493		*	153,227	\$179,828		*	179,436
Counseling/Psych Services	\$760,174		*	5,682	\$768,208		*	5,704
Family Support Services	\$10,631		*	10,632	\$3,150		*	3,150
Child Care	\$22,599		*	344	\$39,144		*	1,329
HRSS and ICPC	\$3,121,943		*	171,654	\$3,017,101		*	165,967
In-Home Services	\$1,585,146		*	49,498	\$1,305,019		*	36,939
AZ Families First - SSAT	\$1,226,196		*	25,747	\$203,944		*	2,969
Housing Subsidy	\$29,782		*	41	\$19,360		*	21
Independent Living (Support)/ETV	\$333,439		*	22,268	\$905,872		*	700,061
Miscellaneous	\$72,757		*	14,110	\$91,070		*	23,058
Parent Aide/Parenting Skills	\$1,961,054		*	2,879	\$1,834,107		*	2,951
Supervised/Case Aide Visitation	\$2,282,380		*	300,237	\$1,420,465		*	163,145
Specialized Services	\$63,085		*	15	\$312,238		*	262,539
Transportation - All Types	\$1,515,519		*	693,248	\$1,456,371		*	651,655
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$469,246		*	51,497	\$237,943		*	27,348
Interpreter/Translation Services	\$60,030		*	73,855	\$75,846		*	90,357
Building Resilient Families	\$196,886		*	3,460	\$205,083		*	3,603
	\$14,428,857				\$12,617,931			
Healthy Families								
Healthy Families	\$98,231		*	302			*	
	\$98,231							
Comprehensive Medical & Dental								
CMDP	\$4,856,187		*		\$3,234,677		*	
	\$4,856,187				\$3,234,677			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$733,343		*	1,048,559	\$6,808,146		*	9,678,861
Allowances (Special)	\$416,527		*	416,085	\$3,008,969		*	3,010,843
Counseling/Psych Services	\$1,032,044		*	7,715	\$8,927,673		*	66,242
Family Support Services	\$52,623		*	16,078	\$215,557		*	85,421
Child Care	\$53,751		*	715	\$380,394		*	5,317
HRSS and ICPC	\$6,175,419		*	364,857	\$35,971,119		*	2,064,000
In-Home Services	\$1,776,399		*	84,795	\$18,214,195		*	621,495
AZ Families First - SSAT	\$1,112,619		*	27,133	\$7,553,452		*	203,821
Housing Subsidy	\$7,979		*	9	\$440,505		*	4,876
Independent Living (Support)/ETV	\$639,911		*	84,303	\$5,571,893		*	2,349,336
Miscellaneous	\$68,127		*	16,512	\$792,998		*	150,145
Parent Aide/Parenting Skills	\$2,457,528		*	6,120	\$17,586,752		*	46,460
Supervised/Case Aide Visitation	\$2,898,992		*	410,161	\$26,676,354		*	3,240,549
Specialized Services	\$216,564		*	135,005	\$1,668,163		*	836,438
Transportation - All Types	\$1,474,901		*	689,640	\$17,131,891		*	7,730,093
Case Management	\$38,750		*	100	\$68,950		*	200
Receive and Visitation Centers	\$1,600		*	1	\$2,880		*	2
Lab Tests	\$481,157		*	52,221	\$4,453,190		*	498,930
Interpreter/Translation Services	\$126,023		*	85,657	\$953,031		*	1,030,915
Building Resilient Families	\$220,878		*	3,881	\$2,284,831		*	40,492
	\$19,985,138				\$158,710,942			
Healthy Families								
Healthy Families			*		\$5,225,535		*	22,214
					\$5,225,535			
Comprehensive Medical & Dental								
CMDP			*		\$46,017,245		*	
					\$46,017,245			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - May 2019

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$486,342		*	688,115
Allowances (Special)			*		\$644,956		*	646,135
Counseling/Psych Services	\$40		*		\$607,500		*	4,563
Family Support Services			*				*	
Child Care			*		\$31,145		*	562
HRSS and ICPC			*		\$2,640,454		*	134,957
In-Home Services			*		\$1,005,982		*	45,384
AZ Families First - SSAT			*		\$77,192		*	3,821
Housing Subsidy	\$13,589		*	23	\$76,242		*	96
Independent Living (Support)/ETV	\$2,580		*	1,866	\$294,485		*	40,906
Miscellaneous			*		\$77,766		*	25,375
Parent Aide/Parenting Skills			*		\$1,500,167		*	3,365
Supervised/Case Aide Visitation			*		\$1,444,628		*	168,662
Specialized Services			*		\$62,830		*	62
Transportation - All Types			*		\$1,475,813		*	617,280
Case Management			*				*	
Lab Tests			*		\$328,079		*	36,525
Interpreter/Translation Services			*		\$32,977		*	103,974
Building Resilient Families			*		\$189,586		*	3,331
	\$16,209				\$10,976,145			
Comprehensive Medical & Dental								
CMDP	\$2,930,057		*		\$2,715,718		*	
	\$2,930,057				\$2,715,718			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - May 2019

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$501,215		*	713,846	\$513,513		*	732,025
Allowances (Special)	\$338,421		*	338,489	\$170,198		*	169,807
Counseling/Psych Services	\$695,780		*	4,999	\$629,605		*	4,990
Family Support Services			*				*	
Child Care	\$35,182		*	312	\$26,838		*	534
HRSS and ICPC	\$2,378,689		*	124,788	\$2,035,173		*	119,787
In-Home Services	\$1,081,109		*	35,038	\$1,151,840		*	39,561
AZ Families First - SSAT	\$436,475		*	7,854	\$153,153		*	6,735
Housing Subsidy	\$41,172		*	53	\$26,888		*	38
Independent Living (Support)/ETV	\$251,405		*	105,487	\$292,013		*	20,288
Miscellaneous	\$3,968		*	3,967	\$128,827		*	10,623
Parent Aide/Parenting Skills	\$1,755,399		*	3,625	\$1,805,302		*	3,137
Supervised/Case Aide Visitation	\$1,473,345		*	136,021	\$1,559,922		*	253,444
Specialized Services	\$69,946		*	40	\$73,170		*	63
Transportation - All Types	\$1,482,627		*	644,973	\$1,109,844		*	519,069
Case Management			*		\$150		*	3
Lab Tests	\$372,052		*	40,234	\$348,029		*	39,828
Interpreter/Translation Services	\$79,691		*	90,594	\$63,956		*	84,620
Building Resilient Families	\$20,975		*	368	\$155,562		*	2,733
	\$11,017,450				\$10,243,982			
Comprehensive Medical & Dental								
CMDP	\$2,635,990		*		\$2,412,972		*	
	\$2,635,990				\$2,412,972			

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Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$504,065		*	709,300	\$501,492		*	711,815
Allowances (Special)	\$151,791		*	151,455	\$140,488		*	140,301
Counseling/Psych Services	\$585,346		*	4,209	\$592,632		*	4,218
Family Support Services			*				*	
Child Care	\$41,168		*	631	\$40,534		*	483
HRSS and ICPC	\$2,644,363		*	105,830	\$2,042,465		*	141,947
In-Home Services	\$1,318,218		*	37,939	\$1,099,241		*	30,396
AZ Families First - SSAT	\$850,369		*	8,744	\$531,263		*	7,421
Housing Subsidy	\$32,600		*	191	\$39,898		*	49
Independent Living (Support)/ETV	\$1,008,378		*	811,048	\$388,765		*	106,691
Miscellaneous	\$80,415		*	41,287	\$56,486		*	23,850
Parent Aide/Parenting Skills	\$1,692,652		*	23,544	\$1,469,752		*	22,295
Supervised/Case Aide Visitation	\$1,629,993		*	184,331	\$1,361,321		*	137,275
Specialized Services	\$64,067		*	84	\$53,057		*	49
Transportation - All Types	\$1,468,167		*	655,473	\$1,190,621		*	533,148
Case Management	\$6,000		*	13			*	
Lab Tests	\$376,823		*	40,737	\$361,332		*	40,011
Interpreter/Translation Services	\$97,161		*	100,820	\$60,469		*	69,628
Building Resilient Families	\$103,779		*	1,823	\$146,612		*	2,576
	\$12,655,356				\$10,076,424			
Comprehensive Medical & Dental								
CMDP	\$2,107,521		*		\$2,941,015		*	
	\$2,107,521				\$2,941,015			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - May 2019

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$539,029		*	755,037	\$518,981		*	723,721
Allowances (Special)	\$137,392		*	137,215	\$127,482		*	277,494
Counseling/Psych Services	\$628,886		*	4,657	\$639,379		*	4,611
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$45,438		*	546	\$45,023		*	496
HRSS and ICPC	\$3,713,919		*	182,020	\$2,722,408		*	160,468
In-Home Services	\$1,674,594		*	46,113	\$1,568,078		*	41,137
AZ Families First - SSAT	\$475,892		*	6,985	\$595,084		*	11,146
Housing Subsidy	\$52,125		*	65	\$26,904		*	34
Independent Living (Support)/ETV	\$360,232		*	16,156	\$416,733		*	70,369
Miscellaneous	\$58,840		*	11,372	\$50,181		*	7,488
Parent Aide/Parenting Skills	\$1,803,503		*	24,357	\$1,909,548		*	24,121
Supervised/Case Aide Visitation	\$1,749,732		*	222,917	\$1,443,395		*	166,510
Specialized Services	\$51,665		*	43	\$1,490		*	18
Transportation - All Types	\$2,316,157		*	999,567	\$1,482,554		*	664,912
Case Management	\$14,000		*	34	\$150		*	3
Lab Tests	\$314,511		*	37,400	\$400,738		*	44,985
Interpreter/Translation Services	\$91,738		*	104,104	\$77,541		*	88,176
Building Resilient Families	\$82,520		*	1,450	\$165,068		*	2,900
	\$14,124,336				\$12,190,737			
Comprehensive Medical & Dental								
CMDP	\$2,823,095		*		\$2,963,949		*	
	\$2,823,095				\$2,963,949			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - May 2019

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$476,849		*	670,982	\$511,426		*	717,452
Allowances (Special)	\$109,728		*	109,646	\$119,270		*	119,466
Counseling/Psych Services	\$598,662		*	4,483	\$489,200		*	3,374
Family Support Services			*				*	
Child Care	\$38,667		*	770	\$39,668		*	291
HRSS and ICPC	\$2,974,884		*	201,664	\$2,886,418		*	102,923
In-Home Services	\$1,593,135		*	34,957	\$1,327,773		*	30,012
AZ Families First - SSAT	\$708,756		*	11,845			*	
Housing Subsidy	\$39,987		*	52	\$39,652		*	44
Independent Living (Support)/ETV	\$1,040,692		*	652,071	\$370,646		*	59,739
Miscellaneous	\$82,566		*	38,500	\$76,148		*	15,438
Parent Aide/Parenting Skills	\$1,881,807		*	19,294	\$1,836,935		*	14,269
Supervised/Case Aide Visitation	\$2,050,776		*	189,717	\$1,812,378		*	171,695
Specialized Services	\$42,550		*	43	\$10,765		*	27
Transportation - All Types	\$1,447,248		*	635,354	\$1,290,460		*	574,918
Case Management	\$16,190		*	177	\$1,646		*	18
Lab Tests	\$341,777		*	38,533	\$507,394		*	59,587
Interpreter/Translation Services	\$164,340		*	116,360	\$48,622		*	99,030
Building Resilient Families	\$186,641		*	3,281	\$99,108		*	1,983
	\$13,795,253				\$11,467,509			
Comprehensive Medical & Dental								
CMDP	\$3,881,237		*		\$3,991,529		*	
	\$3,881,237				\$3,991,529			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - May 2019

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$542,639		*	760,898			*	
Allowances (Special)	\$170,428		*	170,083			*	
Counseling/Psych Services	\$659,729		*	4,754			*	
Family Support Services			*				*	
Child Care	\$37,761		*	375			*	
HRSS and ICPC	\$2,743,407		*	126,918			*	
In-Home Services	\$2,049,813		*	49,933			*	
AZ Families First - SSAT	\$1,203,399		*	13,144			*	
Housing Subsidy	\$24,743		*	32			*	
Independent Living (Support)/ETV	\$456,571		*	121,081			*	
Miscellaneous	\$94,315		*	13,478			*	
Parent Aide/Parenting Skills	\$2,097,200		*	5,182			*	
Supervised/Case Aide Visitation	\$1,612,115		*	196,646			*	
Specialized Services	\$45,000		*	10			*	
Transportation - All Types	\$2,005,194		*	893,104			*	
Case Management			*				*	
Lab Tests	\$106,331		*	10,677			*	
Interpreter/Translation Services	\$99,141		*	115,828			*	
Building Resilient Families	\$166,085		*	2,893			*	
	\$14,113,871							
Comprehensive Medical & Dental								
CMDP	\$3,210,922		*				*	
	\$3,210,922							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - May 2019

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$5,095,550		*	7,183,191
Allowances (Special)			*		\$2,110,153		*	2,260,091
Counseling/Psych Services			*		\$6,126,757		*	44,858
Family Support Services			*		\$14,165		*	7,558
Child Care			*		\$381,424		*	5,000
HRSS and ICPC			*		\$26,782,181		*	1,401,302
In-Home Services			*		\$13,869,783		*	390,470
AZ Families First - SSAT			*		\$5,031,583		*	77,695
Housing Subsidy			*		\$413,798		*	677
Independent Living (Support)/ETV			*		\$4,882,499		*	2,005,702
Miscellaneous			*		\$709,513		*	191,378
Parent Aide/Parenting Skills			*		\$17,752,266		*	143,189
Supervised/Case Aide Visitation			*		\$16,137,604		*	1,827,218
Specialized Services			*		\$474,540		*	439
Transportation - All Types			*		\$15,268,684		*	6,737,798
Case Management			*		\$38,137		*	248
Lab Tests			*		\$3,457,066		*	388,517
Interpreter/Translation Services			*		\$815,635		*	973,134
Building Resilient Families			*		\$1,315,936		*	23,338
					\$120,677,273			
Comprehensive Medical & Dental								
CMDP			*		\$32,614,005		*	
					\$32,614,005			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$610,921		*	876,869	\$606,420		*	860,001
Allowances (Special)	\$824,291		*	825,423	\$406,472		*	406,716
Counseling/Psych Services	\$723,585		*	5,380	\$870,526		*	6,375
Family Support Services	\$22,731		*	4,193	\$22,459		*	5,062
Child Care	\$35,325		*	392	\$38,471		*	515
HRSS and ICPC	\$3,133,920		*	172,993	\$3,254,452		*	169,486
In-Home Services	\$1,572,755		*	62,512	\$1,785,139		*	72,545
AZ Families First - SSAT	\$659,850		*	22,329	\$592,276		*	18,953
Housing Subsidy	\$30,100		*	45	\$45,073		*	64
Independent Living (Support)/ETV	\$480,960		*	222,767	\$1,126,646		*	829,592
Miscellaneous	\$51,723		*	20,532	\$96,163		*	17,026
Parent Aide/Parenting Skills	\$1,401,636		*	568	\$1,339,255		*	2,049
Supervised/Case Aide Visitation	\$2,637,812		*	292,305	\$2,625,768		*	317,658
Specialized Services	\$117,677		*	46,444	\$162,133		*	84,907
Transportation - All Types	\$1,483,002		*	692,016	\$1,448,343		*	648,523
Case Management	\$3,500		*	14	\$6,500		*	15
Receive and Visitation Centers			*				*	
Lab Tests	\$389,290		*	45,110	\$405,834		*	45,064
Interpreter/Translation Services	\$74,239		*	91,558	\$91,064		*	111,215
Building Resilient Families	\$205,871		*	3,617	\$271,395		*	4,768
	\$14,459,188				\$15,194,387			
Healthy Families								
Healthy Families	\$893,061		*	4,141	\$892,284		*	4,594
	\$893,061				\$892,284			
Comprehensive Medical & Dental								
CMDP	\$3,285,539		*		\$3,366,946		*	
	\$3,285,539				\$3,366,946			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$577,914		*	822,108	\$589,592		*	839,535
Allowances (Special)	\$180,775		*	181,434	\$168,872		*	169,069
Counseling/Psych Services	\$769,465		*	5,634	\$786,198		*	5,795
Family Support Services	\$19,398		*	10,520	\$25,365		*	6,396
Child Care	\$26,151		*	287	\$31,891		*	480
HRSS and ICPC	\$2,954,990		*	159,589	\$2,994,612		*	180,282
In-Home Services	\$1,482,777		*	47,786	\$1,663,577		*	54,330
AZ Families First - SSAT	\$662,015		*	24,119	\$588,686		*	17,607
Housing Subsidy	\$46,198		*	67	\$50,168		*	67
Independent Living (Support)/ETV	\$386,756		*	160,545	\$390,771		*	127,593
Miscellaneous	\$68,684		*	7,473	\$65,653		*	7,062
Parent Aide/Parenting Skills	\$774,937		*	11,497	\$924,694		*	2,658
Supervised/Case Aide Visitation	\$2,301,296		*	273,353	\$2,361,477		*	283,104
Specialized Services	\$179,655		*	110,202	\$151,054		*	73,155
Transportation - All Types	\$1,610,213		*	718,229	\$1,493,319		*	672,533
Case Management	\$9,700		*	29	\$3,500		*	14
Receive and Visitation Centers			*				*	
Lab Tests	\$378,068		*	43,904	\$388,121		*	41,980
Interpreter/Translation Services	\$73,696		*	70,212	\$76,817		*	72,440
Building Resilient Families	\$130,646		*	2,295	\$191,707		*	3,717
	\$12,633,332				\$12,946,073			
Healthy Families								
Healthy Families	\$862,204		*	3,274	\$875,197		*	3,572
	\$862,204				\$875,197			
Comprehensive Medical & Dental								
CMDP	\$3,466,089		*		\$2,938,130		*	
	\$3,466,089				\$2,938,130			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$566,426		*	801,014	\$571,315		*	816,853
Allowances (Special)	\$173,362		*	173,866	\$159,732		*	159,893
Counseling/Psych Services	\$724,371		*	5,415	\$621,346		*	4,582
Family Support Services	\$21,469		*	5,777	\$17,753		*	10,713
Child Care	\$31,932		*	413	\$30,909		*	263
HRSS and ICPC	\$2,935,127		*	163,874	\$2,829,480		*	165,372
In-Home Services	\$1,562,984		*	47,064	\$1,354,093		*	50,418
AZ Families First - SSAT	\$574,026		*	12,552	\$681,845		*	20,490
Housing Subsidy	\$46,502		*	485	\$40,855		*	1,762
Independent Living (Support)/ETV	\$299,657		*	58,062	\$344,143		*	97,526
Miscellaneous	\$62,014		*	9,863	\$42,261		*	3,564
Parent Aide/Parenting Skills	\$1,292,797		*	3,043	\$1,320,795		*	3,924
Supervised/Case Aide Visitation	\$2,232,485		*	269,751	\$2,231,785		*	267,472
Specialized Services	\$153,435		*	67,479	\$135,925		*	72,136
Transportation - All Types	\$1,406,337		*	632,357	\$1,394,373		*	630,418
Case Management	\$3,750		*	15	\$3,250		*	13
Receive and Visitation Centers	\$1,280		*	1			*	
Lab Tests	\$365,552		*	40,676	\$369,134		*	42,890
Interpreter/Translation Services	\$80,874		*	73,091	\$73,995		*	75,747
Building Resilient Families	\$167,928		*	2,950	\$167,886		*	2,950
	\$12,702,307				\$12,390,876			
Healthy Families								
Healthy Families	\$859,461		*	3,538	\$843,328		*	3,095
	\$859,461				\$843,328			
Comprehensive Medical & Dental								
CMDP	\$3,413,895		*		\$3,166,985		*	
	\$3,413,895				\$3,166,985			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$572,835		*	808,249	\$515,047		*	728,464
Allowances (Special)	\$154,385		*	154,301	\$127,668		*	127,787
Counseling/Psych Services	\$745,332		*	5,493	\$704,449		*	5,260
Family Support Services	\$22,074		*	5,431	\$7,927		*	4,614
Child Care	\$30,547		*	218	\$27,429		*	297
HRSS and ICPC	\$2,973,063		*	178,986	\$2,789,447		*	182,627
In-Home Services	\$1,581,146		*	45,313	\$1,420,775		*	42,799
AZ Families First - SSAT	\$590,490		*	12,587	\$587,636		*	14,938
Housing Subsidy	\$36,835		*	1,757	\$31,174		*	469
Independent Living (Support)/ETV	\$684,987		*	456,337	\$459,995		*	177,095
Miscellaneous	\$48,835		*	9,273	\$58,912		*	8,160
Parent Aide/Parenting Skills	\$1,630,676		*	6,945	\$1,773,350		*	4,330
Supervised/Case Aide Visitation	\$2,224,146		*	263,076	\$1,977,214		*	234,019
Specialized Services	\$134,592		*	71,606	\$134,314		*	71,328
Transportation - All Types	\$1,365,311		*	621,151	\$1,224,466		*	559,282
Case Management	\$4,750		*	19	\$10,500		*	20
Receive and Visitation Centers			*				*	
Lab Tests	\$374,228		*	40,690	\$342,863		*	38,291
Interpreter/Translation Services	\$83,225		*	90,457	\$84,392		*	96,924
Building Resilient Families	\$205,339		*	3,607	\$185,844		*	3,266
	\$13,462,796				\$12,463,404			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,952,166		*		\$3,727,283		*	
	\$3,952,166				\$3,727,283			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$567,581		*	801,917	\$540,054		*	773,378
Allowances (Special)	\$140,852		*	140,630	\$146,706		*	146,460
Counseling/Psych Services	\$750,722		*	5,605	\$734,759		*	5,478
Family Support Services	\$20,067		*	13,559	\$3,150		*	3,150
Child Care	\$26,748		*	345	\$27,370		*	338
HRSS and ICPC	\$3,131,393		*	197,094	\$3,062,323		*	156,322
In-Home Services	\$1,473,354		*	42,739	\$1,422,496		*	46,353
AZ Families First - SSAT	\$721,512		*	17,111	\$602,415		*	13,304
Housing Subsidy	\$27,493		*	40	\$25,656		*	38
Independent Living (Support)/ETV	\$339,167		*	51,584	\$341,805		*	42,629
Miscellaneous	\$65,917		*	11,766	\$81,888		*	23,242
Parent Aide/Parenting Skills	\$1,794,279		*	2,889	\$1,703,905		*	3,203
Supervised/Case Aide Visitation	\$2,188,431		*	288,444	\$2,031,524		*	255,899
Specialized Services	\$171,677		*	104,192	\$129,899		*	66,829
Transportation - All Types	\$1,413,698		*	638,664	\$1,398,659		*	628,735
Case Management	\$7,000		*	17	\$10,000		*	18
Receive and Visitation Centers			*				*	
Lab Tests	\$380,320		*	42,618	\$353,185		*	38,989
Interpreter/Translation Services	\$89,767		*	101,190	\$76,195		*	74,694
Building Resilient Families	\$192,546		*	3,383	\$193,685		*	3,403
	\$13,502,525				\$12,885,676			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$4,033,526		*		\$3,665,629		*	
	\$4,033,526				\$3,665,629			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$558,780		*	793,030	\$531,259		*	757,443
Allowances (Special)	\$198,997		*	198,555	\$326,855		*	326,709
Counseling/Psych Services	\$797,831		*	5,904	\$699,090		*	5,321
Family Support Services	\$17,138		*	8,500	\$16,026		*	7,506
Child Care	\$37,429		*	1,287	\$36,192		*	482
HRSS and ICPC	\$3,060,808		*	161,913	\$2,851,506		*	175,462
In-Home Services	\$1,491,145		*	58,485	\$1,403,953		*	51,151
AZ Families First - SSAT	\$587,930		*	13,040	\$704,771		*	16,791
Housing Subsidy	\$28,263		*	45	\$32,188		*	37
Independent Living (Support)/ETV	\$380,238		*	78,032	\$336,769		*	47,574
Miscellaneous	\$91,165		*	22,854	\$59,782		*	9,330
Parent Aide/Parenting Skills	\$1,844,608		*	2,641	\$1,785,820		*	2,713
Supervised/Case Aide Visitation	\$1,994,019		*	264,147	\$1,870,396		*	231,321
Specialized Services	\$132,402		*	68,119	\$65,400		*	41
Transportation - All Types	\$1,509,762		*	672,309	\$1,384,407		*	615,876
Case Management	\$3,250		*	13	\$3,250		*	13
Receive and Visitation Centers			*		\$1,600		*	1
Lab Tests	\$362,212		*	39,305	\$344,384		*	39,413
Interpreter/Translation Services	\$80,403		*	93,996	\$68,364		*	79,391
Building Resilient Families	\$191,465		*	3,364	\$180,522		*	3,172
	\$13,367,844				\$12,702,535			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$4,460,289		*		\$6,540,768		*	
	\$4,460,289				\$6,540,768			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	Totals 2018				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Children Support Services								
Allowances (Clothing and Personal)	\$6,808,146		*	9,678,861			*	
Allowances (Special)	\$3,008,969		*	3,010,843			*	
Counseling/Psych Services	\$8,927,673		*	66,242			*	
Family Support Services	\$215,557		*	85,421			*	
Child Care	\$380,394		*	5,317			*	
HRSS and ICPC	\$35,971,119		*	2,064,000			*	
In-Home Services	\$18,214,195		*	621,495			*	
AZ Families First - SSAT	\$7,553,452		*	203,821			*	
Housing Subsidy	\$440,505		*	4,876			*	
Independent Living (Support)/ETV	\$5,571,893		*	2,349,336			*	
Miscellaneous	\$792,998		*	150,145			*	
Parent Aide/Parenting Skills	\$17,586,752		*	46,460			*	
Supervised/Case Aide Visitation	\$26,676,354		*	3,240,549			*	
Specialized Services	\$1,668,163		*	836,438			*	
Transportation - All Types	\$17,131,891		*	7,730,093			*	
Case Management	\$68,950		*	200			*	
Receive and Visitation Centers	\$2,880		*	2			*	
Lab Tests	\$4,453,190		*	498,930			*	
Interpreter/Translation Services	\$953,031		*	1,030,915			*	
Building Resilient Families	\$2,284,831		*	40,492			*	
	\$158,710,942							
Healthy Families								
Healthy Families	\$5,225,535		*	22,214			*	
	\$5,225,535							
Comprehensive Medical & Dental								
CMDP	\$46,017,245		*				*	
	\$46,017,245							

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - May 2019

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$545,226		*	773,402	\$538,509		*	766,845
Allowances (Special)	\$718,320		*	719,306	\$340,792		*	340,845
Counseling/Psych Services	\$699,468		*	5,240	\$791,056		*	5,844
Family Support Services			*				*	
Child Care	\$43,862		*	663	\$39,885		*	599
HRSS and ICPC	\$2,964,332		*	157,872	\$2,976,007		*	153,180
In-Home Services	\$1,157,736		*	55,418	\$1,416,589		*	53,060
AZ Families First - SSAT	\$534,126		*	13,341	\$450,993		*	9,374
Housing Subsidy	\$42,991		*	54	\$39,172		*	49
Independent Living (Support)/ETV	\$571,030		*	278,824	\$836,027		*	527,602
Miscellaneous	\$75,510		*	21,476	\$68,022		*	14,394
Parent Aide/Parenting Skills	\$1,851,555		*	3,974	\$1,912,146		*	4,782
Supervised/Case Aide Visitation	\$1,700,646		*	193,623	\$1,719,246		*	223,369
Specialized Services	\$71,650		*	99	\$65,116		*	37
Transportation - All Types	\$1,509,494		*	641,232	\$1,528,878		*	667,318
Case Management	\$6,000		*	13	\$2,000		*	8
Lab Tests	\$335,289		*	36,934	\$379,751		*	40,678
Interpreter/Translation Services	\$64,147		*	86,779	\$84,763		*	112,886
Building Resilient Families	\$189,586		*	3,331	\$178,814		*	3,141
	\$13,080,969				\$13,367,766			
Comprehensive Medical & Dental								
CMDP	\$2,178,173		*		\$2,672,113		*	
	\$2,178,173				\$2,672,113			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - May 2019

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$517,660		*	731,657	\$531,141		*	750,939
Allowances (Special)	\$152,221		*	151,848	\$148,062		*	147,740
Counseling/Psych Services	\$639,023		*	4,845	\$669,351		*	4,920
Family Support Services	\$7,498		*	7,498	\$3,333		*	30
Child Care	\$34,510		*	576	\$42,575		*	462
HRSS and ICPC	\$2,693,367		*	150,905	\$2,955,940		*	160,265
In-Home Services	\$1,234,999		*	42,103	\$1,477,301		*	48,541
AZ Families First - SSAT	\$577,142		*	6,583	\$544,608		*	7,497
Housing Subsidy	\$42,167		*	53	\$32,529		*	46
Independent Living (Support)/ETV	\$439,302		*	139,266	\$407,947		*	75,536
Miscellaneous	\$78,258		*	16,324	\$89,929		*	49,801
Parent Aide/Parenting Skills	\$1,745,211		*	5,651	\$1,883,649		*	25,847
Supervised/Case Aide Visitation	\$1,709,113		*	191,186	\$1,717,623		*	189,047
Specialized Services	\$70,600		*	51	\$62,647		*	62
Transportation - All Types	\$1,499,310		*	674,187	\$1,534,444		*	683,943
Case Management	\$7,750		*	9	\$1,900		*	10
Lab Tests	\$335,914		*	39,063	\$374,887		*	40,676
Interpreter/Translation Services	\$91,862		*	82,621	\$102,516		*	104,588
Building Resilient Families	\$136,096		*	2,391	\$146,612		*	2,576
	\$12,012,001				\$12,726,993			
Comprehensive Medical & Dental								
CMDP	\$2,906,109		*		\$2,591,316		*	
	\$2,906,109				\$2,591,316			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - May 2019

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$510,059		*	719,983	\$518,172		*	730,094
Allowances (Special)	\$146,800		*	146,597	\$138,663		*	138,473
Counseling/Psych Services	\$609,481		*	4,442	\$519,915		*	3,807
Family Support Services	\$3,333		*	30			*	
Child Care	\$44,501		*	573	\$36,790		*	454
HRSS and ICPC	\$2,778,393		*	151,372	\$2,707,763		*	149,083
In-Home Services	\$1,489,171		*	30,519	\$1,368,197		*	33,901
AZ Families First - SSAT	\$481,446		*	7,052	\$596,745		*	11,151
Housing Subsidy	\$32,752		*	193	\$44,379		*	50
Independent Living (Support)/ETV	\$360,655		*	54,510	\$385,227		*	74,633
Miscellaneous	\$44,462		*	11,826	\$60,477		*	13,009
Parent Aide/Parenting Skills	\$1,756,644		*	21,565	\$1,663,816		*	24,145
Supervised/Case Aide Visitation	\$1,631,023		*	184,787	\$1,678,637		*	189,987
Specialized Services	\$53,357		*	53	\$51,365		*	39
Transportation - All Types	\$1,462,785		*	650,608	\$1,557,185		*	688,732
Case Management	\$2,650		*	13			*	
Lab Tests	\$362,284		*	40,198	\$364,420		*	42,298
Interpreter/Translation Services	\$80,826		*	77,932	\$80,137		*	95,701
Building Resilient Families	\$133,449		*	2,345	\$137,191		*	2,410
	\$11,984,071				\$11,909,078			
Comprehensive Medical & Dental								
CMDP	\$2,580,203		*		\$2,781,354		*	
	\$2,580,203				\$2,781,354			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - May 2019

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$517,043		*	723,293	\$458,551		*	643,918
Allowances (Special)	\$135,329		*	285,320	\$98,864		*	99,031
Counseling/Psych Services	\$623,975		*	4,493	\$562,731		*	4,025
Family Support Services			*				*	
Child Care	\$39,001		*	549	\$37,627		*	722
HRSS and ICPC	\$2,734,436		*	157,684	\$2,530,401		*	136,120
In-Home Services	\$1,468,794		*	40,540	\$1,450,806		*	30,014
AZ Families First - SSAT	\$548,908		*	5,901	\$583,588		*	6,575
Housing Subsidy	\$36,680		*	50	\$38,839		*	50
Independent Living (Support)/ETV	\$822,755		*	510,196	\$459,780		*	149,464
Miscellaneous	\$60,560		*	17,866	\$59,895		*	15,050
Parent Aide/Parenting Skills	\$1,868,512		*	20,781	\$1,700,377		*	19,657
Supervised/Case Aide Visitation	\$1,658,139		*	164,054	\$1,472,507		*	157,284
Specialized Services	\$2,020		*	29	\$51,020		*	34
Transportation - All Types	\$1,490,042		*	658,659	\$1,427,083		*	628,485
Case Management	\$8,507		*	93	\$7,683		*	84
Lab Tests	\$401,213		*	45,010	\$370,220		*	42,944
Interpreter/Translation Services	\$94,176		*	116,955	\$76,404		*	81,842
Building Resilient Families	\$157,185		*	2,763	\$128,564		*	2,501
	\$12,667,275				\$11,514,941			
Comprehensive Medical & Dental								
CMDP	\$3,078,153		*		\$3,494,288		*	
	\$3,078,153				\$3,494,288			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - May 2019

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$498,979		*	699,000	\$460,210		*	644,060
Allowances (Special)	\$108,245		*	108,255	\$122,857		*	122,676
Counseling/Psych Services	\$531,857		*	3,791	\$459,245		*	3,305
Family Support Services			*				*	
Child Care	\$37,436		*	248	\$25,237		*	154
HRSS and ICPC	\$2,611,049		*	134,346	\$1,812,397		*	50,466
In-Home Services	\$1,499,606		*	28,768	\$1,306,584		*	27,606
AZ Families First - SSAT	\$714,028		*	10,221			*	
Housing Subsidy	\$38,932		*	45	\$27,236		*	33
Independent Living (Support)/ETV	\$393,859		*	67,043	\$160,085		*	102,721
Miscellaneous	\$79,802		*	19,092	\$83,738		*	3,680
Parent Aide/Parenting Skills	\$1,827,624		*	13,639	\$1,528,414		*	3,135
Supervised/Case Aide Visitation	\$1,520,314		*	173,435	\$1,330,355		*	160,446
Specialized Services	\$46,765		*	35			*	
Transportation - All Types	\$1,621,009		*	719,386	\$1,637,890		*	724,796
Case Management	\$1,646		*	18			*	
Lab Tests	\$427,094		*	50,052	\$105,994		*	10,664
Interpreter/Translation Services	\$84,383		*	101,111	\$56,422		*	112,719
Building Resilient Families	\$94,067		*	1,628	\$14,372		*	252
	\$12,136,695				\$9,131,037			
Comprehensive Medical & Dental								
CMDP	\$3,359,671		*		\$3,063,295		*	
	\$3,359,671				\$3,063,295			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - May 2019

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
Counseling/Psych Services	\$20,655		*	146			*	
Family Support Services			*				*	
Child Care			*				*	
HRSS and ICPC	\$18,094		*	9			*	
In-Home Services			*				*	
AZ Families First - SSAT			*				*	
Housing Subsidy	\$29,469		*	40	\$8,652		*	14
Independent Living (Support)/ETV	\$45,833		*	25,907			*	
Miscellaneous	\$8,860		*	8,860			*	
Parent Aide/Parenting Skills	\$14,319		*	13			*	
Supervised/Case Aide Visitation			*				*	
Specialized Services			*				*	
Transportation - All Types	\$566		*	452			*	
Case Management			*				*	
Lab Tests			*				*	
Interpreter/Translation Services			*				*	
Building Resilient Families			*				*	
	\$137,796				\$8,652			
Comprehensive Medical & Dental								
CMDP	\$1,136,449		*		\$2,772,883		*	
	\$1,136,449				\$2,772,883			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - May 2019

Activity	Totals 2019							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$5,095,550		*	7,183,191			*	
Allowances (Special)	\$2,110,153		*	2,260,091			*	
Counseling/Psych Services	\$6,126,757		*	44,858			*	
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$381,424		*	5,000			*	
HRSS and ICPC	\$26,782,181		*	1,401,302			*	
In-Home Services	\$13,869,783		*	390,470			*	
AZ Families First - SSAT	\$5,031,583		*	77,695			*	
Housing Subsidy	\$413,798		*	677			*	
Independent Living (Support)/ETV	\$4,882,499		*	2,005,702			*	
Miscellaneous	\$709,513		*	191,378			*	
Parent Aide/Parenting Skills	\$17,752,266		*	143,189			*	
Supervised/Case Aide Visitation	\$16,137,604		*	1,827,218			*	
Specialized Services	\$474,540		*	439			*	
Transportation - All Types	\$15,268,684		*	6,737,798			*	
Case Management	\$38,137		*	248			*	
Lab Tests	\$3,457,066		*	388,517			*	
Interpreter/Translation Services	\$815,635		*	973,134			*	
Building Resilient Families	\$1,315,936		*	23,338			*	
	\$120,677,273							
Comprehensive Medical & Dental								
CMDP	\$32,614,005		*				*	
	\$32,614,005							

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,423,222	5,717	\$599	165,782
Family Foster Theraputic			*		\$111,805	169	\$662	4,882
Family Foster Mother/Infant			*		\$3,031	2	\$1,515	62
Foster Care DDD Child			*		\$562,795	171	\$3,291	5,264
Foster Care DDD Zero Rate			*			156	*	
Sp. Rate for Foster Homes **			*		\$104,810	522	\$201	14,999
Sp. Rate for Medically Fragile **			*		\$28,420	58	\$490	1,760
Unlicensed Relative Appl Pending			*			113	*	
Unlicensed Relative			*			3,436	*	
Unlicensed Grandparent **			*		\$63,775	874	\$73	25,820
Unlicensed Non-Relative			*			523	*	
					\$4,297,859	10,847		
Congregate Care								
Emergency Placement (Shelters)			*		\$821,461	302	\$2,720	6,479
Court Ordered			*		\$98,607	125	\$789	3,685
Group Homes			*		\$6,771,867	2,010	\$3,369	57,323
Behavioral Health Facility - Non TXIX			*		\$245,898	48	\$5,123	1,222
Behavioral Health Facility - TXIX			*		\$52,080	95	\$548	2,562
Residential Treatment - Non TXIX			*		\$26,133	2	\$13,067	124
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$22,358	2	\$11,179	124
					\$8,038,404	2,503		
Independent Living Maintenance								
Independent Living Maint	\$269,325	435	\$619	435	\$591,285	511	\$1,157	949
	\$269,325	435			\$591,285	511		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,397,228	5,650	\$601	164,957	\$3,303,534	5,616	\$588	160,073
Family Foster Theraputic	\$114,677	170	\$675	4,885	\$112,073	170	\$659	4,981
Family Foster Mother/Infant	\$3,031	2	\$1,515	62	\$3,724	3	\$1,241	76
Foster Care DDD Child	\$672,947	191	\$3,523	6,326	\$715,614	184	\$3,889	6,485
Foster Care DDD Zero Rate		169	*			185	*	
Sp. Rate for Foster Homes **	\$106,534	504	\$211	15,600	\$103,944	517	\$201	15,568
Sp. Rate for Medically Fragile **	\$26,857	58	\$463	1,707	\$28,649	59	\$486	1,829
Unlicensed Relative Appl Pending		110	*			100	*	
Unlicensed Relative		2,912	*			2,441	*	
Unlicensed Grandparent **	\$178,660	1,683	\$106	72,332	\$216,550	2,137	\$101	87,722
Unlicensed Non-Relative		463	*			519	*	
	\$4,499,935	10,680			\$4,484,089	10,837		
Congregate Care								
Emergency Placement (Shelters)	\$782,237	298	\$2,625	5,755	\$608,911	221	\$2,755	4,477
Court Ordered	\$142,288	145	\$981	4,942	\$161,788	160	\$1,011	5,481
Group Homes	\$6,654,433	2,002	\$3,324	57,144	\$6,651,161	1,946	\$3,418	56,014
Behavioral Health Facility - Non TXIX	\$352,596	53	\$6,653	1,627	\$298,834	51	\$5,859	1,415
Behavioral Health Facility - TXIX	\$43,923	86	\$511	2,159	\$43,134	75	\$575	2,054
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$15,676	2	\$7,838	37
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,059	2	\$530	57
IV-E Pass Thru Dollars	\$30,542	3	\$10,181	210	\$19,077	2	\$9,539	110
	\$8,019,194	2,489			\$7,799,639	2,401		
Independent Living Maintenance								
Independent Living Maint	\$318,670	441	\$723	509	\$322,660	462	\$698	516
	\$318,670	441			\$322,660	462		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,408,534	5,610	\$608	165,337	\$3,218,677	5,473	\$588	156,006
Family Foster Theraputic	\$116,905	171	\$684	5,028	\$114,034	165	\$691	4,995
Family Foster Mother/Infant	\$4,564	3	\$1,521	93	\$4,417	3	\$1,472	90
Foster Care DDD Child	\$717,253	187	\$3,836	6,745	\$612,312	185	\$3,310	5,527
Foster Care DDD Zero Rate		178	*			170	*	
Sp. Rate for Foster Homes **	\$106,175	495	\$214	15,496	\$95,754	479	\$200	14,250
Sp. Rate for Medically Fragile **	\$29,644	59	\$502	1,839	\$32,188	59	\$546	2,045
Unlicensed Relative Appl Pending		82	*			71	*	
Unlicensed Relative		2,002	*			1,941	*	
Unlicensed Grandparent **	\$188,799	2,119	\$89	76,613	\$186,095	2,133	\$87	75,504
Unlicensed Non-Relative		433	*			447	*	
	\$4,571,874	10,446			\$4,263,477	10,326		
Congregate Care								
Emergency Placement (Shelters)	\$658,872	233	\$2,828	5,216	\$632,961	231	\$2,740	4,858
Court Ordered	\$132,835	151	\$880	4,999	\$131,510	156	\$843	5,170
Group Homes	\$6,683,712	1,981	\$3,374	56,939	\$6,683,159	1,945	\$3,436	55,481
Behavioral Health Facility - Non TXIX	\$313,194	57	\$5,495	1,644	\$370,634	46	\$8,057	1,514
Behavioral Health Facility - TXIX	\$50,571	86	\$588	2,512	\$47,859	77	\$622	2,340
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$425	1	\$425	1
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$738	2	\$369	36
IV-E Pass Thru Dollars	\$14,111	1	\$14,111	62	\$4,097	1	\$4,097	18
	\$7,866,470	2,433			\$7,871,383	2,397		
Independent Living Maintenance								
Independent Living Maint	\$321,250	463	\$694	513	\$310,075	450	\$689	495
	\$321,250	463			\$310,075	450		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,268,386	5,287	\$618	158,325	\$3,213,465	5,264	\$610	154,929
Family Foster Theraputic	\$115,260	162	\$711	5,073	\$98,324	150	\$655	4,243
Family Foster Mother/Infant	\$3,405	3	\$1,135	69	\$51	1	\$51	5
Foster Care DDD Child	\$694,726	188	\$3,695	6,704	\$581,001	175	\$3,320	5,486
Foster Care DDD Zero Rate		172	*			163	*	
Sp. Rate for Foster Homes **	\$95,440	441	\$216	13,855	\$97,330	423	\$230	14,087
Sp. Rate for Medically Fragile **	\$27,109	55	\$493	1,725	\$29,160	56	\$521	1,799
Unlicensed Relative Appl Pending		62	*			58	*	
Unlicensed Relative		2,118	*			1,885	*	
Unlicensed Grandparent **	\$188,614	2,153	\$88	76,530	\$178,625	2,099	\$85	72,479
Unlicensed Non-Relative		461	*			451	*	
	\$4,392,939	10,269			\$4,197,957	9,975		
Congregate Care								
Emergency Placement (Shelters)	\$642,650	238	\$2,700	5,088	\$486,260	184	\$2,643	3,766
Court Ordered	\$136,249	146	\$933	4,568	\$143,153	151	\$948	4,897
Group Homes	\$6,899,823	1,949	\$3,540	58,134	\$6,617,446	1,915	\$3,456	56,918
Behavioral Health Facility - Non TXIX	\$365,639	53	\$6,899	1,658	\$397,604	51	\$7,796	1,647
Behavioral Health Facility - TXIX	\$63,019	86	\$733	3,106	\$46,757	85	\$550	2,245
Residential Treatment - Non TXIX	\$35,640	1	\$35,640	108	\$20,460	1	\$20,460	62
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$2,645	3	\$882	129
IV-E Pass Thru Dollars	\$47,054	2	\$23,527	434	\$37,513	4	\$9,378	346
	\$8,190,074	2,390			\$7,751,837	2,345		
Independent Living Maintenance								
Independent Living Maint	\$309,400	441	\$702	490	\$303,045	423	\$716	483
	\$309,400	441			\$303,045	423		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,001,812	5,310	\$565	144,459	\$3,278,537	5,350	\$613	157,447
Family Foster Theraputic	\$91,062	148	\$615	3,929	\$107,181	155	\$691	4,678
Family Foster Mother/Infant	\$2,344	2	\$1,172	42	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$594,097	187	\$3,177	5,320	\$626,020	166	\$3,771	5,801
Foster Care DDD Zero Rate		169	*			129	*	
Sp. Rate for Foster Homes **	\$84,659	416	\$204	12,078	\$94,339	400	\$236	13,052
Sp. Rate for Medically Fragile **	\$25,511	53	\$481	1,613	\$24,223	50	\$484	1,496
Unlicensed Relative Appl Pending		54	*			46	*	
Unlicensed Relative		1,842	*			1,872	*	
Unlicensed Grandparent **	\$239,111	2,300	\$104	96,958	\$333,630	2,590	\$129	135,494
Unlicensed Non-Relative		380	*			444	*	
	\$4,038,596	9,883			\$4,465,782	10,010		
Congregate Care								
Emergency Placement (Shelters)	\$472,414	192	\$2,460	3,601	\$603,553	245	\$2,463	4,341
Court Ordered	\$133,092	153	\$870	4,685	\$163,247	159	\$1,027	6,094
Group Homes	\$6,042,483	1,882	\$3,211	50,594	\$6,441,274	1,867	\$3,450	54,289
Behavioral Health Facility - Non TXIX	\$358,411	52	\$6,893	1,343	\$364,838	49	\$7,446	1,386
Behavioral Health Facility - TXIX	\$45,763	74	\$618	2,185	\$50,857	83	\$613	2,465
Residential Treatment - Non TXIX	\$12,582	2	\$6,291	30	\$39,147	3	\$13,049	107
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$4,372	4	\$1,093	220
IV-E Pass Thru Dollars	\$6,288	2	\$3,144	58			*	
	\$7,071,032	2,308			\$7,667,286	2,346		
Independent Living Maintenance								
Independent Living Maint	\$316,155	450	\$703	507	\$315,825	454	\$696	505
	\$316,155	450			\$315,825	454		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,169,226	5,298	\$598	152,283	\$3,204,806	5,272	\$608	154,249
Family Foster Theraputic	\$108,430	158	\$686	4,697	\$105,193	166	\$634	4,746
Family Foster Mother/Infant	\$1,792	1	\$1,792	30	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$841,445	184	\$4,573	7,372	\$666,122	173	\$3,850	6,092
Foster Care DDD Zero Rate		155	*			142	*	
Sp. Rate for Foster Homes **	\$95,938	402	\$239	13,599	\$83,172	373	\$223	11,866
Sp. Rate for Medically Fragile **	\$20,858	44	\$474	1,287	\$22,107	45	\$491	1,438
Unlicensed Relative Appl Pending		34	*			18	*	
Unlicensed Relative		1,735	*			1,558	*	
Unlicensed Grandparent **	\$298,193	2,748	\$109	120,797	\$246,345	2,632	\$94	99,866
Unlicensed Non-Relative		446	*			411	*	
	\$4,535,881	10,123			\$4,329,597	9,897		
Congregate Care								
Emergency Placement (Shelters)	\$621,604	228	\$2,726	4,558	\$519,140	197	\$2,635	4,171
Court Ordered	\$159,196	168	\$948	5,895	\$155,463	166	\$937	5,746
Group Homes	\$6,440,346	1,919	\$3,356	53,958	\$6,176,178	1,797	\$3,437	53,251
Behavioral Health Facility - Non TXIX	\$343,097	43	\$7,979	1,285	\$304,831	46	\$6,627	1,428
Behavioral Health Facility - TXIX	\$51,015	84	\$607	2,476	\$45,167	68	\$664	2,168
Residential Treatment - Non TXIX	\$46,263	4	\$11,566	128	\$23,981	2	\$11,990	62
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$24,352	4	\$6,088	244	\$70,988	4	\$17,747	514
	\$7,685,873	2,390			\$7,295,747	2,229		
Independent Living Maintenance								
Independent Living Maint	\$325,615	453	\$719	521	\$20,665	27	\$765	31
	\$325,615	453			\$20,665	27		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,312,867	5,503	\$602	159,511	\$39,200,294	10,523	\$3,725	1,893,358
Family Foster Theraputic	\$110,833	172	\$644	4,927	\$1,305,776	350	\$3,731	57,064
Family Foster Mother/Infant	\$9,388	2	\$4,694	395	\$39,451	5	\$7,890	986
Foster Care DDD Child	\$1,012,262	240	\$4,218	9,386	\$8,296,594	398	\$20,846	76,508
Foster Care DDD Zero Rate		201	*			315	*	
Sp. Rate for Foster Homes **	\$107,799	410	\$263	15,206	\$1,175,894	969	\$1,214	169,656
Sp. Rate for Medically Fragile **	\$27,962	51	\$548	1,873	\$322,688	111	\$2,907	20,411
Unlicensed Relative Appl Pending		29	*			168	*	
Unlicensed Relative		2,620	*			8,632	*	
Unlicensed Grandparent **	\$357,982	3,396	\$105	144,982	\$2,676,380	5,652	\$474	1,085,097
Unlicensed Non-Relative		650	*			1,713	*	
	\$4,939,091	11,572			\$53,017,077	19,947		
Congregate Care								
Emergency Placement (Shelters)	\$709,168	280	\$2,533	5,508	\$7,559,231	1,242	\$6,086	57,818
Court Ordered	\$297,664	226	\$1,317	9,450	\$1,855,091	411	\$4,514	65,612
Group Homes	\$7,171,028	2,023	\$3,545	62,561	\$79,232,907	4,155	\$19,069	672,606
Behavioral Health Facility - Non TXIX	\$609,962	64	\$9,531	2,224	\$4,325,538	141	\$30,678	18,393
Behavioral Health Facility - TXIX	\$112,317	127	\$884	5,338	\$652,460	272	\$2,399	31,610
Residential Treatment - Non TXIX	\$59,807	6	\$9,968	183	\$306,465	8	\$38,308	904
Residential Treatment - TXIX			*			3	*	
Therapeutic Grp Homes - Non TXIX	\$706	1	\$706	38	\$9,519	7	\$1,360	480
IV-E Pass Thru Dollars	\$135,975	10	\$13,598	1,084	\$412,356	21	\$19,636	3,204
	\$9,096,627	2,623			\$94,353,566	5,173		
Independent Living Maintenance								
Independent Living Maint	\$11,240	11	\$1,022	16	\$3,735,210	784	\$4,764	5,970
	\$11,240	11			\$3,735,210	784		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - May 2019

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,104,327	5,259	\$590	149,002
Family Foster Theraputic			*		\$99,873	153	\$653	4,381
Family Foster Mother/Infant			*		\$1,852	1	\$1,852	31
Foster Care DDD Child			*		\$345,473	105	\$3,290	3,044
Foster Care DDD Zero Rate			*			129	*	
Sp. Rate for Foster Homes **			*		\$70,281	349	\$201	9,855
Sp. Rate for Medically Fragile **			*		\$20,701	44	\$470	1,306
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			13	*	
Unlicensed Relative			*			1,410	*	
Unlicensed Grandparent **			*		\$193,846	2,678	\$72	78,560
Unlicensed Non-Relative			*			343	*	
					\$3,836,352	9,734		
Congregate Care								
Emergency Placement (Shelters)			*		\$426,131	150	\$2,841	3,074
Court Ordered			*		\$128,454	175	\$734	4,837
Group Homes			*		\$6,031,874	1,806	\$3,340	49,899
Behavioral Health Facility - Non TXIX			*		\$293,989	42	\$7,000	1,107
Behavioral Health Facility - TXIX			*		\$52,754	89	\$593	2,518
Residential Treatment - Non TXIX			*		\$47,386	4	\$11,846	124
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$51,916	6	\$8,653	346
					\$7,032,504	2,229		
Independent Living Maintenance								
Independent Living Maint	\$254,320	408	\$623	408	\$585,990	484	\$1,211	936
	\$254,320	408			\$585,990	484		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - May 2019

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,158,521	5,283	\$598	151,568	\$3,139,239	5,277	\$595	150,775
Family Foster Theraputic	\$95,866	148	\$648	4,199	\$100,170	157	\$638	4,419
Family Foster Mother/Infant	\$606	2	\$303	11	\$3,759	3	\$1,253	76
Foster Care DDD Child	\$571,669	151	\$3,786	5,077	\$675,906	171	\$3,953	6,127
Foster Care DDD Zero Rate		132	*			162	*	
Sp. Rate for Foster Homes **	\$74,193	341	\$218	10,335	\$68,823	333	\$207	9,916
Sp. Rate for Medically Fragile **	\$20,705	44	\$471	1,293	\$19,533	48	\$407	1,210
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			8	*	
Unlicensed Relative		1,443	*			1,567	*	
Unlicensed Grandparent **	\$192,529	2,511	\$77	78,004	\$204,733	2,559	\$80	82,978
Unlicensed Non-Relative		314	*			355	*	
	\$4,114,088	9,701			\$4,212,164	9,856		
Congregate Care								
Emergency Placement (Shelters)	\$508,330	175	\$2,905	3,470	\$323,805	116	\$2,791	2,341
Court Ordered	\$134,077	174	\$771	5,032	\$163,210	175	\$933	5,763
Group Homes	\$6,187,855	1,806	\$3,426	50,086	\$6,067,993	1,803	\$3,365	49,500
Behavioral Health Facility - Non TXIX	\$290,567	37	\$7,853	1,167	\$320,870	40	\$8,022	1,275
Behavioral Health Facility - TXIX	\$49,195	83	\$593	2,346	\$58,666	101	\$581	2,802
Residential Treatment - Non TXIX	\$41,776	4	\$10,444	107	\$35,957	3	\$11,986	90
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$27,743	5	\$5,549	186	\$18,910	3	\$6,303	114
	\$7,240,120	2,221			\$6,989,950	2,202		
Independent Living Maintenance								
Independent Living Maint	\$282,770	409	\$691	448	\$292,540	414	\$707	466
	\$282,770	409			\$292,540	414		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - May 2019

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,172,208	5,199	\$610	151,990	\$3,039,883	5,133	\$592	145,848
Family Foster Therapeutic	\$105,505	159	\$664	4,646	\$106,044	163	\$651	4,638
Family Foster Mother/Infant	\$4,271	3	\$1,424	116	\$6,565	4	\$1,641	147
Foster Care DDD Child	\$564,052	132	\$4,273	4,950	\$696,235	165	\$4,220	6,233
Foster Care DDD Zero Rate		108	*			134	*	
Sp. Rate for Foster Homes **	\$71,013	317	\$224	10,397	\$63,570	307	\$207	9,104
Sp. Rate for Medically Fragile **	\$19,834	43	\$461	1,228	\$16,480	36	\$458	1,020
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		7	*			5	*	
Unlicensed Relative		1,308	*			1,271	*	
Unlicensed Grandparent **	\$216,483	2,532	\$85	87,645	\$140,800	1,756	\$80	57,004
Unlicensed Non-Relative		323	*			328	*	
	\$4,153,367	9,349			\$4,069,577	8,733		
Congregate Care								
Emergency Placement (Shelters)	\$352,778	132	\$2,673	2,719	\$510,246	175	\$2,916	3,542
Court Ordered	\$164,944	180	\$916	6,113	\$149,832	169	\$887	5,364
Group Homes	\$6,109,647	1,747	\$3,497	49,659	\$6,013,695	1,756	\$3,425	49,704
Behavioral Health Facility - Non TXIX	\$312,742	32	\$9,773	1,079	\$293,849	38	\$7,733	1,245
Behavioral Health Facility - TXIX	\$50,952	83	\$614	2,431	\$55,943	83	\$674	2,728
Residential Treatment - Non TXIX	\$29,836	3	\$9,945	72	\$104,470	4	\$26,118	296
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars			*		\$91,221	5	\$18,244	662
	\$7,020,898	2,137			\$7,219,564	2,181		
Independent Living Maintenance								
Independent Living Maint	\$299,775	428	\$700	475	\$283,660	408	\$695	454
	\$299,775	428			\$283,660	408		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - May 2019

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,116,463	5,103	\$611	149,916	\$3,097,020	5,056	\$613	148,734
Family Foster Therapeutic	\$114,212	166	\$688	4,946	\$114,762	166	\$691	4,999
Family Foster Mother/Infant	\$22,244	8	\$2,780	428	\$20,648	8	\$2,581	248
Foster Care DDD Child	\$1,107,455	225	\$4,922	9,768	\$632,104	166	\$3,808	5,635
Foster Care DDD Zero Rate		171	*			149	*	
Sp. Rate for Foster Homes **	\$67,288	316	\$213	10,183	\$61,891	282	\$219	8,832
Sp. Rate for Medically Fragile **	\$17,848	35	\$510	1,105	\$21,196	39	\$543	1,365
Foster Care/DDD Misc **	\$386	1	\$386	24			*	
Unlicensed Relative Appl Pending		6	*			8	*	
Unlicensed Relative		1,379	*			1,154	*	
Unlicensed Grandparent **	\$316,464	2,814	\$112	128,133	\$225,286	2,564	\$88	91,209
Unlicensed Non-Relative		351	*			323	*	
	\$4,762,360	9,730			\$4,172,908	9,245		
Congregate Care								
Emergency Placement (Shelters)	\$468,578	160	\$2,929	3,309	\$397,833	149	\$2,670	2,807
Court Ordered	\$202,274	192	\$1,054	6,396	\$172,616	183	\$943	6,525
Group Homes	\$6,114,790	1,732	\$3,530	49,734	\$5,971,631	1,745	\$3,422	48,714
Behavioral Health Facility - Non TXIX	\$387,068	41	\$9,441	1,437	\$340,106	40	\$8,503	1,502
Behavioral Health Facility - TXIX	\$57,717	80	\$721	2,757	\$57,827	89	\$650	2,758
Residential Treatment - Non TXIX	\$35,185	3	\$11,728	93	\$35,185	3	\$11,728	93
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$595	2	\$297	29	\$287	1	\$287	14
IV-E Pass Thru Dollars	\$24,933	4	\$6,233	218	\$39,365	4	\$9,841	342
	\$7,291,139	2,154			\$7,014,851	2,163		
Independent Living Maintenance								
Independent Living Maint	\$304,065	432	\$704	491	\$303,660	428	\$709	487
	\$304,065	432			\$303,660	428		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - May 2019

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,810,951	4,991	\$563	134,834	\$3,059,617	5,021	\$609	146,703
Family Foster Theraputic	\$107,791	170	\$634	4,696	\$115,414	168	\$687	5,042
Family Foster Mother/Infant	\$16,569	8	\$2,071	199	\$17,224	6	\$2,871	216
Foster Care DDD Child	\$929,020	239	\$3,887	8,110	\$1,006,520	232	\$4,338	8,790
Foster Care DDD Zero Rate		173	*			164	*	
Sp. Rate for Foster Homes **	\$53,708	261	\$206	7,689	\$64,045	270	\$237	9,254
Sp. Rate for Medically Fragile **	\$22,864	38	\$602	1,470	\$18,371	39	\$471	1,140
Foster Care/DDD Misc **			*		\$423	1	\$423	2
Unlicensed Relative Appl Pending		5	*			4	*	
Unlicensed Relative		1,212	*			1,262	*	
Unlicensed Grandparent **	\$209,483	2,495	\$84	84,812	\$220,228	2,463	\$89	89,201
Unlicensed Non-Relative		272	*			307	*	
	\$4,150,385	9,266			\$4,501,842	9,260		
Congregate Care								
Emergency Placement (Shelters)	\$398,749	156	\$2,556	2,821	\$394,327	145	\$2,719	2,758
Court Ordered	\$168,937	178	\$949	6,325	\$137,769	175	\$787	5,503
Group Homes	\$5,587,633	1,735	\$3,221	45,004	\$6,144,529	1,766	\$3,479	48,942
Behavioral Health Facility - Non TXIX	\$371,395	39	\$9,523	1,415	\$282,103	33	\$8,549	1,060
Behavioral Health Facility - TXIX	\$76,518	91	\$841	3,647	\$50,143	80	\$627	2,394
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	115	\$18,275	2	\$9,138	43
Residential Treatment - TXIX		1	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,230	2	\$615	60
IV-E Pass Thru Dollars	\$28,000	7	\$4,000	282	\$203	1	\$203	2
	\$6,673,782	2,161			\$7,028,579	2,154		
Independent Living Maintenance								
Independent Living Maint	\$331,945	469	\$708	533	\$304,165	468	\$650	491
	\$331,945	469			\$304,165	468		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - May 2019

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,115,292	5,151	\$605	149,378				*
Family Foster Therapeutic	\$121,972	180	\$678	5,264				*
Family Foster Mother/Infant	\$27,172	9	\$3,019	327				*
Foster Care DDD Child	\$867,254	230	\$3,771	7,536				*
Foster Care DDD Zero Rate		164	*					*
Sp. Rate for Foster Homes **	\$59,000	258	\$229	8,469				*
Sp. Rate for Medically Fragile **	\$26,247	44	\$597	1,628				*
Foster Care/DDD Misc **			*					*
Unlicensed Relative Appl Pending		4	*					*
Unlicensed Relative		1,410	*					*
Unlicensed Grandparent **	\$223,189	2,559	\$87	90,420				*
Unlicensed Non-Relative		298	*					*
	\$4,440,126	9,648						
Congregate Care								
Emergency Placement (Shelters)	\$402,422	135	\$2,981	2,735				*
Court Ordered	\$137,635	154	\$894	4,831				*
Group Homes	\$6,909,393	1,781	\$3,880	50,660				*
Behavioral Health Facility - Non TXIX	\$258,568	36	\$7,182	1,142				*
Behavioral Health Facility - TXIX	\$69,512	97	\$717	3,313				*
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30				*
Residential Treatment - TXIX		4	*					*
Therapeutic Grp Homes - Non TXIX			*					*
IV-E Pass Thru Dollars	\$13,418	2	\$6,709	124				*
	\$7,803,698	2,163						
Independent Living Maintenance								
Independent Living Maint	\$337,270	488	\$691	538				*
	\$337,270	488						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - May 2019

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$30,813,522	8,985	\$3,429	1,478,748
Family Foster Theraputic			*		\$1,081,609	294	\$3,679	47,230
Family Foster Mother/Infant			*		\$120,909	12	\$10,076	1,799
Foster Care DDD Child			*		\$7,395,688	397	\$18,629	65,270
Foster Care DDD Zero Rate			*			259	*	
Sp. Rate for Foster Homes **			*		\$653,813	585	\$1,118	94,034
Sp. Rate for Medically Fragile **			*		\$203,779	79	\$2,579	12,765
Foster Care/DDD Misc **			*		\$809	1	\$809	26
Unlicensed Relative Appl Pending			*			21	*	
Unlicensed Relative			*			4,698	*	
Unlicensed Grandparent **			*		\$2,143,041	5,105	\$420	867,966
Unlicensed Non-Relative			*			1,140	*	
					\$42,413,169	16,517		
Congregate Care								
Emergency Placement (Shelters)			*		\$4,183,199	682	\$6,134	29,576
Court Ordered			*		\$1,559,746	322	\$4,844	56,689
Group Homes			*		\$61,139,040	3,522	\$17,359	491,902
Behavioral Health Facility - Non TXIX			*		\$3,151,258	104	\$30,301	12,429
Behavioral Health Facility - TXIX			*		\$579,227	235	\$2,465	27,694
Residential Treatment - Non TXIX			*		\$403,370	7	\$57,624	1,063
Residential Treatment - TXIX			*			4	*	
Therapeutic Grp Homes - Non TXIX			*		\$3,534	5	\$707	178
IV-E Pass Thru Dollars			*		\$295,711	15	\$19,714	2,276
					\$71,315,085	4,248		
Independent Living Maintenance								
Independent Living Maint			*		\$3,580,160	726	\$4,931	5,727
					\$3,580,160	726		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,525,310	5,914	\$596	170,716	\$3,439,056	5,857	\$587	167,136
Family Foster Theraputic	\$117,335	179	\$656	5,153	\$115,992	180	\$644	4,989
Family Foster Mother/Infant	\$3,687	3	\$1,229	93	\$3,687	3	\$1,229	93
Foster Care DDD Child	\$712,681	217	\$3,284	6,676	\$739,666	230	\$3,216	7,104
Foster Care DDD Zero Rate		218	*			218	*	
Sp. Rate for Foster Homes **	\$115,840	587	\$197	16,758	\$114,112	574	\$199	16,605
Sp. Rate for Medically Fragile **	\$30,818	65	\$474	1,922	\$30,324	70	\$433	1,947
Unlicensed Relative Appl Pending		154	*			140	*	
Unlicensed Relative		4,633	*			4,165	*	
Unlicensed Grandparent **	\$201,085	2,790	\$72	81,442	\$213,539	2,973	\$72	86,484
Unlicensed Non-Relative		777	*			760	*	
	\$4,706,758	12,612			\$4,656,375	12,510		
Congregate Care								
Emergency Placement (Shelters)	\$937,776	350	\$2,679	7,388	\$765,038	324	\$2,361	5,739
Court Ordered	\$152,138	186	\$818	5,313	\$152,777	194	\$788	5,544
Group Homes	\$7,080,251	2,118	\$3,343	60,804	\$6,865,002	2,103	\$3,264	59,673
Behavioral Health Facility - Non TXIX	\$291,501	58	\$5,026	1,475	\$351,457	58	\$6,060	1,626
Behavioral Health Facility - TXIX	\$60,323	112	\$539	3,022	\$54,572	109	\$501	2,670
Residential Treatment - Non TXIX	\$26,133	2	\$13,067	124	\$31,743	3	\$10,581	79
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$372	1	\$372	20	\$687	2	\$344	37
IV-E Pass Thru Dollars	\$29,018	3	\$9,673	186	\$23,883	3	\$7,961	148
	\$8,577,510	2,719			\$8,245,158	2,672		
Independent Living Maintenance								
Independent Living Maint	\$305,850	490	\$624	490	\$299,530	482	\$621	482
	\$305,850	490			\$299,530	482		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,320,429	5,804	\$572	160,866	\$3,429,113	5,793	\$592	166,161
Family Foster Theraputic	\$114,307	183	\$625	4,988	\$120,834	184	\$657	5,236
Family Foster Mother/Infant	\$4,359	4	\$1,090	106	\$5,220	4	\$1,305	124
Foster Care DDD Child	\$694,946	214	\$3,247	6,258	\$711,295	221	\$3,219	6,765
Foster Care DDD Zero Rate		223	*			216	*	
Sp. Rate for Foster Homes **	\$108,237	570	\$190	15,834	\$110,001	570	\$193	16,229
Sp. Rate for Medically Fragile **	\$30,971	72	\$430	1,961	\$30,872	68	\$454	1,955
Unlicensed Relative Appl Pending		116	*			102	*	
Unlicensed Relative		3,224	*			3,044	*	
Unlicensed Grandparent **	\$212,069	3,047	\$70	85,938	\$221,408	3,089	\$72	89,846
Unlicensed Non-Relative		707	*			675	*	
	\$4,485,319	12,218			\$4,628,743	12,118		
Congregate Care								
Emergency Placement (Shelters)	\$649,845	246	\$2,642	4,862	\$671,664	250	\$2,687	5,271
Court Ordered	\$150,649	195	\$773	5,354	\$152,739	185	\$826	5,383
Group Homes	\$6,671,033	2,031	\$3,285	56,132	\$6,849,752	2,066	\$3,315	58,698
Behavioral Health Facility - Non TXIX	\$329,379	59	\$5,583	1,592	\$342,672	61	\$5,618	1,587
Behavioral Health Facility - TXIX	\$52,423	96	\$546	2,532	\$54,128	106	\$511	2,685
Residential Treatment - Non TXIX	\$25,576	3	\$8,525	67	\$23,405	2	\$11,703	62
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,109	2	\$554	57
IV-E Pass Thru Dollars	\$30,368	5	\$6,074	212	\$43,666	7	\$6,238	366
	\$7,909,273	2,563			\$8,139,135	2,593		
Independent Living Maintenance								
Independent Living Maint	\$319,715	511	\$626	511	\$311,955	497	\$628	499
	\$319,715	511			\$311,955	497		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,223,969	5,667	\$569	156,321	\$3,260,028	5,474	\$596	157,995
Family Foster Therapeutic	\$111,365	173	\$644	4,873	\$112,872	171	\$660	4,930
Family Foster Mother/Infant	\$5,052	4	\$1,263	120	\$4,061	4	\$1,015	100
Foster Care DDD Child	\$680,681	220	\$3,094	6,071	\$711,225	217	\$3,278	6,630
Foster Care DDD Zero Rate		222	*			216	*	
Sp. Rate for Foster Homes **	\$100,184	544	\$184	14,930	\$97,173	494	\$197	14,278
Sp. Rate for Medically Fragile **	\$27,653	63	\$439	1,743	\$28,138	60	\$469	1,806
Unlicensed Relative Appl Pending		92	*			79	*	
Unlicensed Relative		3,006	*			2,939	*	
Unlicensed Grandparent **	\$219,539	3,141	\$70	89,074	\$229,910	3,202	\$72	93,280
Unlicensed Non-Relative		671	*			649	*	
	\$4,368,442	12,007			\$4,443,406	11,666		
Congregate Care								
Emergency Placement (Shelters)	\$630,583	234	\$2,695	4,882	\$611,116	243	\$2,515	4,873
Court Ordered	\$134,883	177	\$762	4,958	\$140,471	186	\$755	5,115
Group Homes	\$6,611,124	2,000	\$3,306	54,515	\$6,805,900	1,988	\$3,423	58,730
Behavioral Health Facility - Non TXIX	\$342,589	52	\$6,588	1,396	\$343,055	54	\$6,353	1,521
Behavioral Health Facility - TXIX	\$53,751	96	\$560	2,597	\$55,520	98	\$567	2,710
Residential Treatment - Non TXIX	\$10,325	2	\$5,163	31	\$10,230	1	\$10,230	31
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,295	3	\$432	66	\$614	2	\$307	31
IV-E Pass Thru Dollars	\$21,447	7	\$3,064	186	\$29,631	5	\$5,926	284
	\$7,805,998	2,504			\$7,996,538	2,488		
Independent Living Maintenance								
Independent Living Maint	\$322,960	514	\$628	515	\$317,525	505	\$629	508
	\$322,960	514			\$317,525	505		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,241,936	5,471	\$593	156,330	\$2,984,220	5,517	\$541	143,576
Family Foster Therapeutic	\$101,591	161	\$631	4,387	\$95,397	164	\$582	4,117
Family Foster Mother/Infant	\$1,499	3	\$500	52	\$2,122	2	\$1,061	54
Foster Care DDD Child	\$704,176	225	\$3,130	6,682	\$626,694	220	\$2,849	5,638
Foster Care DDD Zero Rate		206	*			197	*	
Sp. Rate for Foster Homes **	\$96,525	465	\$208	13,887	\$86,976	471	\$185	12,299
Sp. Rate for Medically Fragile **	\$29,670	62	\$479	1,855	\$24,143	58	\$416	1,510
Unlicensed Relative Appl Pending		78	*			69	*	
Unlicensed Relative		2,852	*			2,823	*	
Unlicensed Grandparent **	\$229,520	3,183	\$72	93,115	\$208,411	3,201	\$65	84,557
Unlicensed Non-Relative		671	*			639	*	
	\$4,404,916	11,600			\$4,027,963	11,529		
Congregate Care								
Emergency Placement (Shelters)	\$537,021	218	\$2,463	4,145	\$485,056	202	\$2,401	3,545
Court Ordered	\$155,671	194	\$802	5,479	\$147,122	204	\$721	5,220
Group Homes	\$6,690,775	1,986	\$3,369	56,687	\$6,017,618	1,931	\$3,116	49,958
Behavioral Health Facility - Non TXIX	\$371,715	55	\$6,758	1,585	\$357,485	52	\$6,875	1,340
Behavioral Health Facility - TXIX	\$59,202	108	\$548	2,833	\$49,839	93	\$536	2,379
Residential Treatment - Non TXIX	\$10,230	1	\$10,230	31	\$17,716	3	\$5,905	51
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,702	3	\$567	83	\$1,148	2	\$574	56
IV-E Pass Thru Dollars	\$34,662	6	\$5,777	322	\$23,331	4	\$5,833	170
	\$7,860,978	2,500			\$7,099,315	2,442		
Independent Living Maintenance								
Independent Living Maint	\$320,170	508	\$630	508	\$313,570	498	\$630	498
	\$320,170	508			\$313,570	498		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,290,172	5,547	\$593	158,140	\$3,153,250	5,483	\$575	151,313
Family Foster Therapeutic	\$105,983	169	\$627	4,597	\$103,537	162	\$639	4,587
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$2,401	2	\$1,201	60
Foster Care DDD Child	\$691,866	218	\$3,174	6,452	\$670,470	212	\$3,163	5,908
Foster Care DDD Zero Rate		196	*			192	*	
Sp. Rate for Foster Homes **	\$94,736	455	\$208	13,172	\$88,218	441	\$200	12,336
Sp. Rate for Medically Fragile **	\$23,754	54	\$440	1,498	\$21,757	50	\$435	1,386
Unlicensed Relative Appl Pending		61	*			40	*	
Unlicensed Relative		2,697	*			2,406	*	
Unlicensed Grandparent **	\$229,446	3,193	\$72	93,071	\$239,612	3,438	\$70	97,080
Unlicensed Non-Relative		657	*			616	*	
	\$4,438,437	11,541			\$4,279,245	11,442		
Congregate Care								
Emergency Placement (Shelters)	\$560,510	229	\$2,448	4,069	\$573,229	221	\$2,594	4,170
Court Ordered	\$160,336	195	\$822	5,659	\$169,471	213	\$796	5,750
Group Homes	\$6,601,951	1,939	\$3,405	55,733	\$6,337,763	1,967	\$3,222	53,000
Behavioral Health Facility - Non TXIX	\$422,360	56	\$7,542	1,585	\$387,217	54	\$7,171	1,490
Behavioral Health Facility - TXIX	\$52,603	101	\$521	2,480	\$51,290	102	\$503	2,478
Residential Treatment - Non TXIX	\$34,211	3	\$11,404	93	\$33,107	3	\$11,036	90
Residential Treatment - TXIX		1	*				*	
Therapeutic Grp Homes - Non TXIX	\$1,886	3	\$629	92			*	
IV-E Pass Thru Dollars	\$21,594	4	\$5,398	142	\$33,940	7	\$4,849	282
	\$7,855,450	2,467			\$7,586,019	2,498		
Independent Living Maintenance								
Independent Living Maint	\$303,325	485	\$625	485	\$308,195	493	\$625	493
	\$303,325	485			\$308,195	493		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,242,496	5,444	\$596	156,154	\$3,090,315	5,376	\$575	148,650
Family Foster Theraputic	\$105,285	172	\$612	4,718	\$101,279	167	\$606	4,489
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$2,401	2	\$1,201	60
Foster Care DDD Child	\$700,180	215	\$3,257	6,541	\$652,714	213	\$3,064	5,783
Foster Care DDD Zero Rate		195	*			187	*	
Sp. Rate for Foster Homes **	\$85,515	420	\$204	12,074	\$78,377	397	\$197	11,254
Sp. Rate for Medically Fragile **	\$22,283	52	\$429	1,413	\$22,306	48	\$465	1,415
Unlicensed Relative Appl Pending		25	*			20	*	
Unlicensed Relative		2,310	*			2,320	*	
Unlicensed Grandparent **	\$242,238	3,391	\$71	98,203	\$229,604	3,291	\$70	93,007
Unlicensed Non-Relative		599	*			573	*	
	\$4,400,478	11,375			\$4,176,995	11,216		
Congregate Care								
Emergency Placement (Shelters)	\$586,212	228	\$2,571	4,662	\$551,181	220	\$2,505	4,212
Court Ordered	\$172,167	210	\$820	5,915	\$166,668	219	\$761	5,922
Group Homes	\$6,520,985	1,929	\$3,381	55,876	\$6,180,752	1,901	\$3,251	52,800
Behavioral Health Facility - Non TXIX	\$386,787	58	\$6,669	1,606	\$399,320	60	\$6,655	1,590
Behavioral Health Facility - TXIX	\$53,317	95	\$561	2,545	\$55,494	101	\$549	2,679
Residential Treatment - Non TXIX	\$42,611	4	\$10,653	135	\$41,177	6	\$6,863	110
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$149	1	\$149	8	\$557	1	\$557	30
IV-E Pass Thru Dollars	\$62,727	9	\$6,970	480	\$58,090	8	\$7,261	426
	\$7,824,955	2,447			\$7,453,239	2,441		
Independent Living Maintenance								
Independent Living Maint	\$310,405	497	\$625	497	\$302,010	484	\$624	484
	\$310,405	497			\$302,010	484		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	Totals 2018				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$39,200,294	10,523	\$3,725	1,893,358				*
Family Foster Theraputic	\$1,305,776	350	\$3,731	57,064				*
Family Foster Mother/Infant	\$39,451	5	\$7,890	986				*
Foster Care DDD Child	\$8,296,594	398	\$20,846	76,508				*
Foster Care DDD Zero Rate		315	*					*
Sp. Rate for Foster Homes **	\$1,175,894	969	\$1,214	169,656				*
Sp. Rate for Medically Fragile **	\$322,688	111	\$2,907	20,411				*
Unlicensed Relative Appl Pending		168	*					*
Unlicensed Relative		8,632	*					*
Unlicensed Grandparent **	\$2,676,380	5,652	\$474	1,085,097				*
Unlicensed Non-Relative		1,713	*					*
	\$53,017,077	19,947						
Congregate Care								
Emergency Placement (Shelters)	\$7,559,231	1,242	\$6,086	57,818				*
Court Ordered	\$1,855,091	411	\$4,514	65,612				*
Group Homes	\$79,232,907	4,155	\$19,069	672,606				*
Behavioral Health Facility - Non TXIX	\$4,325,538	141	\$30,678	18,393				*
Behavioral Health Facility - TXIX	\$652,460	272	\$2,399	31,610				*
Residential Treatment - Non TXIX	\$306,465	8	\$38,308	904				*
Residential Treatment - TXIX		3	*					*
Therapeutic Grp Homes - Non TXIX	\$9,519	7	\$1,360	480				*
IV-E Pass Thru Dollars	\$412,356	21	\$19,636	3,204				*
	\$94,353,566	5,173						
Independent Living Maintenance								
Independent Living Maint	\$3,735,210	784	\$4,764	5,970				*
	\$3,735,210	784						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - May 2019

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,199,475	5,447	\$587	153,580	\$3,211,023	5,470	\$587	154,214
Family Foster Theraputic	\$101,916	159	\$641	4,470	\$101,403	160	\$634	4,439
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$1,458	4	\$365	52
Foster Care DDD Child	\$689,244	216	\$3,191	6,161	\$707,008	219	\$3,228	6,322
Foster Care DDD Zero Rate		178	*			178	*	
Sp. Rate for Foster Homes **	\$79,010	396	\$200	11,195	\$77,275	388	\$199	10,950
Sp. Rate for Medically Fragile **	\$23,203	49	\$474	1,462	\$20,831	47	\$443	1,298
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		18	*			13	*	
Unlicensed Relative		2,178	*			2,125	*	
Unlicensed Grandparent **	\$236,599	3,320	\$71	95,879	\$230,456	3,240	\$71	93,371
Unlicensed Non-Relative		556	*			531	*	
	\$4,331,928	11,157			\$4,349,454	11,062		
Congregate Care								
Emergency Placement (Shelters)	\$523,418	187	\$2,799	3,656	\$442,741	171	\$2,589	3,134
Court Ordered	\$161,205	224	\$720	5,991	\$158,561	218	\$727	5,878
Group Homes	\$6,260,355	1,870	\$3,348	51,939	\$6,281,591	1,884	\$3,334	51,621
Behavioral Health Facility - Non TXIX	\$430,592	61	\$7,059	1,622	\$410,538	57	\$7,202	1,621
Behavioral Health Facility - TXIX	\$62,210	110	\$566	2,969	\$66,011	117	\$564	3,150
Residential Treatment - Non TXIX	\$56,221	5	\$11,244	155	\$60,386	6	\$10,064	161
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$53,287	7	\$7,612	364	\$37,990	6	\$6,332	234
	\$7,547,864	2,400			\$7,458,356	2,384		
Independent Living Maintenance								
Independent Living Maint	\$288,515	461	\$626	461	\$295,920	472	\$627	471
	\$288,515	461			\$295,920	472		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - May 2019

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,105,817	5,376	\$578	149,061	\$3,202,633	5,380	\$595	153,565
Family Foster Theraputic	\$102,058	160	\$638	4,513	\$102,455	167	\$614	4,540
Family Foster Mother/Infant	\$5,038	5	\$1,008	136	\$5,901	5	\$1,180	155
Foster Care DDD Child	\$707,335	227	\$3,116	6,254	\$750,930	230	\$3,265	6,640
Foster Care DDD Zero Rate		180	*			173	*	
Sp. Rate for Foster Homes **	\$71,701	377	\$190	10,425	\$69,092	354	\$195	10,195
Sp. Rate for Medically Fragile **	\$20,144	50	\$403	1,264	\$21,706	50	\$434	1,379
Foster Care/DDD Misc **			*		\$386	1	\$386	24
Unlicensed Relative Appl Pending		13	*			12	*	
Unlicensed Relative		2,045	*			2,024	*	
Unlicensed Grandparent **	\$220,149	3,183	\$69	89,207	\$227,867	3,205	\$71	92,254
Unlicensed Non-Relative		498	*			521	*	
	\$4,232,241	10,825			\$4,380,971	10,807		
Congregate Care								
Emergency Placement (Shelters)	\$391,395	140	\$2,796	2,714	\$428,947	168	\$2,553	3,139
Court Ordered	\$167,156	208	\$804	5,892	\$174,467	208	\$839	6,095
Group Homes	\$6,056,064	1,855	\$3,265	49,791	\$6,177,135	1,808	\$3,417	51,143
Behavioral Health Facility - Non TXIX	\$369,616	51	\$7,247	1,399	\$345,051	49	\$7,042	1,346
Behavioral Health Facility - TXIX	\$59,517	114	\$522	2,840	\$60,059	109	\$551	2,895
Residential Treatment - Non TXIX	\$57,257	5	\$11,451	150	\$51,846	5	\$10,369	134
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars	\$36,737	7	\$5,248	218	\$40,743	7	\$5,820	336
	\$7,137,742	2,324			\$7,278,555	2,291		
Independent Living Maintenance								
Independent Living Maint	\$292,690	466	\$628	466	\$293,025	465	\$630	465
	\$292,690	466			\$293,025	465		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - May 2019

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,050,720	5,315	\$574	146,384	\$3,091,472	5,183	\$596	148,595
Family Foster Therapeutic	\$107,328	171	\$628	4,685	\$112,277	169	\$664	4,875
Family Foster Mother/Infant	\$6,276	6	\$1,046	176	\$18,142	8	\$2,268	228
Foster Care DDD Child	\$733,233	239	\$3,068	6,451	\$782,376	241	\$3,246	6,893
Foster Care DDD Zero Rate		180	*			180	*	
Sp. Rate for Foster Homes **	\$65,848	350	\$188	9,708	\$64,695	330	\$196	9,454
Sp. Rate for Medically Fragile **	\$19,312	44	\$439	1,232	\$20,695	44	\$470	1,300
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		11	*			10	*	
Unlicensed Relative		1,907	*			1,816	*	
Unlicensed Grandparent **	\$221,233	3,182	\$70	89,568	\$223,609	3,112	\$72	90,530
Unlicensed Non-Relative		476	*			477	*	
	\$4,203,949	10,640			\$4,313,265	10,428		
Congregate Care								
Emergency Placement (Shelters)	\$426,208	165	\$2,583	3,109	\$426,527	157	\$2,717	3,043
Court Ordered	\$168,322	214	\$787	6,044	\$171,544	215	\$798	6,248
Group Homes	\$5,955,103	1,786	\$3,334	48,430	\$6,090,621	1,763	\$3,455	49,213
Behavioral Health Facility - Non TXIX	\$301,439	44	\$6,851	1,166	\$285,964	47	\$6,084	1,220
Behavioral Health Facility - TXIX	\$59,390	109	\$545	2,863	\$58,403	102	\$573	2,787
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	120	\$39,145	4	\$9,786	105
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$41	1	\$41	2	\$841	2	\$420	41
IV-E Pass Thru Dollars	\$30,944	5	\$6,189	272	\$32,046	5	\$6,409	280
	\$6,983,997	2,276			\$7,105,091	2,244		
Independent Living Maintenance								
Independent Living Maint	\$292,325	464	\$630	465	\$298,590	476	\$627	476
	\$292,325	464			\$298,590	476		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - May 2019

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,087,858	5,177	\$596	148,261	\$2,790,283	5,115	\$546	133,888
Family Foster Theraputic	\$116,310	172	\$676	5,056	\$105,943	174	\$609	4,601
Family Foster Mother/Infant	\$20,815	9	\$2,313	250	\$20,471	10	\$2,047	255
Foster Care DDD Child	\$775,167	242	\$3,203	6,843	\$738,478	249	\$2,966	6,488
Foster Care DDD Zero Rate		182	*			188	*	
Sp. Rate for Foster Homes **	\$63,338	315	\$201	9,083	\$55,981	300	\$187	7,930
Sp. Rate for Medically Fragile **	\$20,918	44	\$475	1,296	\$18,531	42	\$441	1,148
Foster Care/DDD Misc **	\$423	1	\$423	2			*	
Unlicensed Relative Appl Pending		5	*			5	*	
Unlicensed Relative		1,733	*			1,564	*	
Unlicensed Grandparent **	\$219,991	3,077	\$71	89,065	\$189,518	2,853	\$66	76,729
Unlicensed Non-Relative		470	*			394	*	
	\$4,304,819	10,388			\$3,919,206	10,083		
Congregate Care								
Emergency Placement (Shelters)	\$399,217	152	\$2,626	2,824	\$358,471	143	\$2,507	2,552
Court Ordered	\$160,653	200	\$803	5,997	\$138,904	185	\$751	5,112
Group Homes	\$5,986,367	1,771	\$3,380	48,908	\$5,512,433	1,760	\$3,132	44,129
Behavioral Health Facility - Non TXIX	\$265,416	43	\$6,172	1,144	\$266,537	40	\$6,663	1,029
Behavioral Health Facility - TXIX	\$57,730	107	\$540	2,754	\$50,001	98	\$510	2,385
Residential Treatment - Non TXIX	\$41,140	4	\$10,285	109	\$23,800	2	\$11,900	56
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$636	1	\$636	31	\$595	2	\$297	29
IV-E Pass Thru Dollars	\$28,784	5	\$5,757	250	\$21,761	5	\$4,352	198
	\$6,939,943	2,232			\$6,372,500	2,191		
Independent Living Maintenance								
Independent Living Maint	\$296,575	475	\$624	475	\$300,465	481	\$625	481
	\$296,575	475			\$300,465	481		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - May 2019

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,095,391	5,188	\$597	148,488	\$2,978,850	5,082	\$586	142,712
Family Foster Theraputic	\$117,107	175	\$669	5,084	\$114,812	177	\$649	4,967
Family Foster Mother/Infant	\$20,648	8	\$2,581	248	\$19,678	9	\$2,186	237
Foster Care DDD Child	\$785,759	239	\$3,288	6,877	\$726,160	224	\$3,242	6,341
Foster Care DDD Zero Rate		173	*			158	*	
Sp. Rate for Foster Homes **	\$57,422	288	\$199	8,145	\$49,450	251	\$197	6,949
Sp. Rate for Medically Fragile **	\$19,962	43	\$464	1,239	\$18,476	42	\$440	1,147
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		4	*			4	*	
Unlicensed Relative		1,506	*			1,270	*	
Unlicensed Grandparent **	\$199,954	2,742	\$73	80,993	\$173,666	2,447	\$71	70,370
Unlicensed Non-Relative		358	*			263	*	
	\$4,296,244	9,954			\$4,081,092	9,361		
Congregate Care								
Emergency Placement (Shelters)	\$389,854	142	\$2,745	2,797	\$396,421	132	\$3,003	2,608
Court Ordered	\$139,689	179	\$780	5,190	\$119,244	151	\$790	4,242
Group Homes	\$6,123,600	1,776	\$3,448	49,179	\$6,695,772	1,765	\$3,794	47,611
Behavioral Health Facility - Non TXIX	\$255,936	37	\$6,917	1,015	\$220,170	33	\$6,672	867
Behavioral Health Facility - TXIX	\$54,540	100	\$545	2,602	\$51,368	93	\$552	2,449
Residential Treatment - Non TXIX	\$18,275	2	\$9,138	43	\$12,750	1	\$12,750	30
Residential Treatment - TXIX		4	*			3	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$13,418	2	\$6,709	124			*	
	\$6,995,312	2,187			\$7,495,725	2,136		
Independent Living Maintenance								
Independent Living Maint	\$300,760	484	\$621	484	\$307,460	494	\$622	494
	\$300,760	484			\$307,460	494		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - May 2019

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*				*	
Foster Care DDD Zero Rate			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **			*				*	
Unlicensed Non-Relative			*				*	
Congregate Care								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
Independent Living Maintenance								
Independent Living Maint	\$313,310	504	\$622	504	\$300,525	485	\$620	485
	\$313,310	504			\$300,525	485		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - May 2019

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$30,813,522	8,985	\$3,429	1,478,748				*
Family Foster Theraputic	\$1,081,609	294	\$3,679	47,230				*
Family Foster Mother/Infant	\$120,909	12	\$10,076	1,799				*
Foster Care DDD Child	\$7,395,688	397	\$18,629	65,270				*
Foster Care DDD Zero Rate		259	*					*
Sp. Rate for Foster Homes **	\$653,813	585	\$1,118	94,034				*
Sp. Rate for Medically Fragile **	\$203,779	79	\$2,579	12,765				*
Foster Care/DDD Misc **	\$809	1	\$809	26				*
Unlicensed Relative Appl Pending		21	*					*
Unlicensed Relative		4,698	*					*
Unlicensed Grandparent **	\$2,143,041	5,105	\$420	867,966				*
Unlicensed Non-Relative		1,140	*					*
	\$42,413,169	16,517						
Congregate Care								
Emergency Placement (Shelters)	\$4,183,199	682	\$6,134	29,576				*
Court Ordered	\$1,559,746	322	\$4,844	56,689				*
Group Homes	\$61,139,040	3,522	\$17,359	491,964				*
Behavioral Health Facility - Non TXIX	\$3,151,258	104	\$30,301	12,429				*
Behavioral Health Facility - TXIX	\$579,227	235	\$2,465	27,694				*
Residential Treatment - Non TXIX	\$403,370	7	\$57,624	1,063				*
Residential Treatment - TXIX		4	*					*
Therapeutic Grp Homes - Non TXIX	\$3,534	5	\$707	178				*
IV-E Pass Thru Dollars	\$295,711	15	\$19,714	2,276				*
	\$71,315,085	4,248						
Independent Living Maintenance								
Independent Living Maint	\$3,580,160	726	\$4,931	5,727				*
	\$3,580,160	726						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Adoption Services - FY 2018 - FY 2019 Actual Expenditures - Data as of June 14, 2019

FY 2018	Expenditures by Payment Month												13th Mo / AA	Total
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$10,697,082	\$11,030,378	\$10,970,343	\$11,457,912	\$11,223,901	\$11,774,786	\$11,822,419	\$10,747,229	\$11,915,315	\$11,614,406	\$12,035,650	\$11,906,804	\$ 137,196,224
State	\$0	\$4,608,515	\$4,752,106	\$4,726,241	\$4,936,296	\$4,835,479	\$5,072,812	\$5,093,333	\$4,630,120	\$5,133,354	\$5,003,717	\$5,185,197	\$5,129,688	\$ 59,106,858
TANF ¹	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969	\$3,672,740	\$3,306,450	\$ 42,485,417
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$19,233,005	\$19,473,950	\$19,073,380	\$19,876,938	\$19,478,816	\$20,399,177	\$20,490,347	\$18,645,789	\$20,700,478	\$20,180,092	\$20,893,587	\$20,342,942	\$ 238,788,499
Clients		27,091	27,359	27,573	27,807	28,340	28,534	28,612	28,813	29,027	29,251	29,500	29,341	28,437
Avg. IV-E Share	\$	394.86	\$ 403.17	\$ 397.87	\$ 412.05	\$ 396.04	\$ 412.66	\$ 413.20	\$ 373.00	\$ 410.49	\$ 397.06	\$ 407.99	\$ 405.81	\$ 402.02
Avg State Share	\$	170.11	\$ 173.69	\$ 171.41	\$ 177.52	\$ 170.62	\$ 177.78	\$ 178.01	\$ 160.70	\$ 176.85	\$ 171.06	\$ 175.77	\$ 174.83	\$ 173.20
Avg. TANF Share	\$	144.97	\$ 134.93	\$ 122.47	\$ 125.25	\$ 120.66	\$ 124.47	\$ 124.93	\$ 113.44	\$ 125.81	\$ 121.77	\$ 124.50	\$ 112.69	\$ 124.66
Avg Per Client	\$	709.94	\$ 711.79	\$ 691.74	\$ 714.82	\$ 687.33	\$ 714.91	\$ 716.15	\$ 647.13	\$ 713.15	\$ 689.89	\$ 708.26	\$ 693.33	\$ 699.87
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$37,069	\$12,499	\$42,926	\$25,670	\$28,773	\$18,543	\$23,302	\$25,116	\$26,897	\$28,407	\$23,689	\$29,877	\$ 322,768
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505	\$77,141	\$83,767	\$ 935,771
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$149,584	\$147,430	\$130,773	\$112,441	\$97,524	\$91,570	\$71,348	\$90,895	\$77,589	\$74,912	\$100,830	\$113,644	\$ 1,258,539
Clients		362	282	335	313	279	261	236	346	296	281	297	317	300
Avg Per Client		\$413.22	\$522.80	\$390.37	\$359.24	\$349.55	\$350.84	\$302.32	\$262.70	\$262.13	\$266.59	\$339.49	\$358.50	\$ 348.15
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236	\$238,921	\$197,803	\$ 2,699,605
State	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236	\$238,921	\$197,803	\$ 2,699,605
Total	\$0	\$501,594	\$299,988	\$537,714	\$407,936	\$843,580	\$276,902	\$307,848	\$435,888	\$441,842	\$472,472	\$477,842	\$395,606	\$ 5,399,210
Clients		393	232	379	289	594	196	207	306	287	315	317	286	317
Avg. Fed Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750	\$754	\$692	\$ 711
Avg State Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750	\$754	\$692	\$ 711
Avg Per Client		\$1,276	\$1,293	\$1,419	\$1,412	\$1,420	\$1,413	\$1,487	\$1,424	\$1,540	\$1,500	\$1,507	\$1,383	\$ 1,423
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$41,512	\$42,511	\$47,024	\$52,628	\$42,831	\$52,176	\$40,465	\$62,343	\$42,164	\$51,030	\$52,847	\$137,426	\$ 664,956
State	\$0	\$62,269	\$63,766	\$70,535	\$78,942	\$64,246	\$78,263	\$60,697	\$93,515	\$63,246	\$76,545	\$79,271	\$206,140	\$ 997,435
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$103,781	\$106,277	\$117,559	\$131,570	\$107,077	\$130,439	\$101,162	\$155,858	\$105,410	\$127,575	\$132,118	\$343,566	\$ 1,662,391
Total Program														
Title IV-E	\$0	\$10,989,391	\$11,222,883	\$11,286,224	\$11,714,508	\$11,688,522	\$11,965,413	\$12,016,808	\$11,027,516	\$12,178,400	\$11,901,672	\$12,327,418	\$12,242,033	\$ 140,560,785
State	\$0	\$4,958,650	\$4,978,365	\$5,108,559	\$5,244,876	\$5,350,288	\$5,308,069	\$5,331,256	\$4,966,695	\$5,444,418	\$5,344,905	\$5,527,078	\$5,563,508	\$ 63,126,666
TANF	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969	\$3,672,740	\$3,306,450	\$ 42,485,417
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505	\$77,141	\$83,767	\$ 935,771
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$19,987,964	\$20,027,645	\$19,859,426	\$20,528,885	\$20,526,997	\$20,898,088	\$20,970,705	\$19,328,430	\$21,325,319	\$20,855,051	\$21,604,377	\$21,195,758	\$ 247,108,639

FY 2019	Expenditures by Payment Month													
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$12,157,188	\$12,337,014	\$12,012,997	\$12,486,891	\$12,186,592	\$12,712,568	\$12,754,807	\$11,553,000	\$12,853,439	\$12,478,072			\$ 123,532,569
State	\$0	\$5,237,558	\$5,315,031	\$5,195,135	\$5,400,075	\$5,270,208	\$5,497,671	\$5,515,938	\$4,996,205	\$5,558,592	\$5,396,261			\$ 53,382,674
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196			\$ 33,753,840
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$ -
Total	\$0	\$20,762,050	\$21,013,940	\$20,426,451	\$21,280,767	\$20,767,893	\$21,641,894	\$21,736,186	\$19,704,723	\$21,962,649	\$21,372,529			\$ 210,669,083
Clients		29,392	29,695	29,852	30,074	30,369	30,574	30,715	30,857	31,051	31,214			30,379
Avg. IV-E Share	\$	413.62	\$ 415.46	\$ 402.42	\$ 415.21	\$ 401.28	\$ 415.80	\$ 415.26	\$ 374.40	\$ 413.95	\$ 399.76			\$ 406.72
Avg State Share	\$	178.20	\$ 178.99	\$ 174.03	\$ 179.56	\$ 173.54	\$ 179.82	\$ 179.58	\$ 161.91	\$ 179.01	\$ 172.88			\$ 175.75
Avg. TANF Share	\$	114.57	\$ 113.21	\$ 107.81	\$ 112.85	\$ 109.03	\$ 112.24	\$ 112.83	\$ 102.26	\$ 114.35	\$ 112.07			\$ 111.12
Avg Per Client	\$	706.38	\$ 707.66	\$ 684.26	\$ 707.61	\$ 683.85	\$ 707.85	\$ 707.67	\$ 638.58	\$ 707.31	\$ 684.71			\$ 693.59
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$16,419	\$17,844	\$12,070	\$14,294	\$14,680	\$14,963	\$9,448	\$13,778	\$13,512	\$11,606			\$ 138,614
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$ -
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066			\$ 244,302
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$ -
Total	\$0	\$78,119	\$43,789	\$44,232	\$47,492	\$35,914	\$28,824	\$22,043	\$30,299	\$26,533	\$25,672			\$ 382,916
Clients		232	185	168	176	157	138	86	131	106	109			149
Avg Per Client		\$336.72	\$236.70	\$263.29	\$269.84	\$228.75	\$208.87	\$256.31	\$231.29	\$250.31	\$235.52			\$ 251.76
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381			\$ 2,084,109
State	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381			\$ 2,084,109
Total	\$0	\$586,370	\$507,124	\$319,346	\$530,792	\$471,760	\$358,292	\$263,426	\$378,172	\$416,178	\$336,762			\$ 4,168,218
Clients		394	338	243	377	335	289	193	272	293	233			297
Avg. Fed Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723			\$ 699
Avg State Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723			\$ 699
Avg Per Client		\$1,488	\$1,500	\$1,314	\$1,408	\$1,408	\$1,240	\$1,365	\$1,390	\$1,420	\$1,445			\$ 1,398
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$47,461	\$46,756	\$27,132	\$45,668	\$48,160	\$52,181	\$42,867	\$57,544	\$37,589	\$51,231			\$ 456,588
State	\$0	\$71,192	\$70,134	\$40,698	\$68,502	\$72,240	\$78,272	\$64,300	\$86,316	\$56,383	\$76,846			\$ 684,883
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$ -
Total	\$0	\$118,653	\$116,890	\$67,830	\$114,170	\$120,400	\$130,453	\$107,167	\$143,860	\$93,972	\$128,077			\$ 1,141,471
Total Program														
Title IV-E	\$0	\$12,497,834	\$12,637,332	\$12,199,802	\$12,797,955	\$12,470,632	\$12,943,895	\$12,929,387	\$11,799,630	\$13,099,117	\$12,697,684			\$ 126,073,266
State	\$0	\$5,618,354	\$5,656,571	\$5,407,576	\$5,748,267	\$5,593,008	\$5,770,052	\$5,721,399	\$5,285,385	\$5,836,576	\$5,653,094			\$ 56,290,280
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196			\$ 33,753,840
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066			\$ 244,302
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$ -
Total	\$0	\$21,545,192	\$21,681,743	\$20,857,859	\$21,973,221	\$21,395,967	\$22,159,463	\$22,128,822	\$20,257,054	\$22,499,332	\$21,863,040	\$0		\$ 216,361,688