

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$535,589		*	768,595
Allowances (Special)			*		\$745,208		*	746,955
Counseling/Psych Services			*		\$586,198		*	4,425
Family Support Services			*		\$5,010		*	4,082
Child Care			*		\$21,795		*	119
HRSS and ICPC			*		\$2,418,196		*	111,281
In-Home Services			*		\$1,358,473		*	48,024
AZ Families First - SSAT			*		\$431,420		*	17,362
Housing Subsidy	\$9,756		*	16	\$65,240		*	97
Independent Living (Support)/ETV			*		\$276,420		*	23,878
Miscellaneous			*		\$46,487		*	18,711
Parent Aide/Parenting Skills			*		\$1,282,704		*	515
Supervised/Case Aide Visitation			*		\$1,214,573		*	83,015
Specialized Services			*		\$15,950		*	284
Transportation - All Types			*		\$900,812		*	416,649
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests			*		\$423,978		*	53,323
Interpreter/Translation Services			*		\$34,112		*	87,949
Building Resilient Families			*		\$167,530		*	2,943
	\$9,756				\$10,529,694			
Healthy Families								
Healthy Families			*		\$13,370		*	55
					\$13,370			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$547,510		*	784,755	\$545,771		*	787,239
Allowances (Special)	\$388,054		*	387,855	\$190,371		*	190,999
Counseling/Psych Services	\$572,261		*	4,037	\$783,086		*	5,633
Family Support Services	\$5,404		*	131	\$4,894		*	4,894
Child Care	\$30,413		*	252	\$29,258		*	470
HRSS and ICPC	\$1,328,277		*	88,404	\$2,346,868		*	146,703
In-Home Services	\$1,284,547		*	52,947	\$1,299,034		*	33,265
AZ Families First - SSAT			*		\$1,434,699		*	42,395
Housing Subsidy	\$47,643		*	66	\$48,760		*	66
Independent Living (Support)/ETV	\$268,161		*	226,014	\$280,276		*	10,274
Miscellaneous	\$11,984		*	11,984	\$147,693		*	3,889
Parent Aide/Parenting Skills	\$750,812		*	371	\$800,716		*	1,096
Supervised/Case Aide Visitation	\$1,988,947		*	210,568	\$2,259,500		*	296,211
Specialized Services			*		\$14,048		*	216
Transportation - All Types	\$1,452,725		*	625,917	\$1,901,161		*	845,408
Case Management			*		\$2,700		*	12
Receive and Visitation Centers			*				*	
Lab Tests	\$371,296		*	36,852	\$376,902		*	43,871
Interpreter/Translation Services	\$79,397		*	106,695	\$80,105		*	68,396
Building Resilient Families	\$309,736		*	5,442			*	
	\$9,437,167				\$12,545,841			
Healthy Families								
Healthy Families			*		\$2,068,948		*	8,669
					\$2,068,948			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$568,352		*	812,855	\$546,824		*	786,192
Allowances (Special)	\$173,760		*	174,314	\$174,056		*	174,433
Counseling/Psych Services	\$785,632		*	5,879	\$616,930		*	4,501
Family Support Services	\$9,671		*	6,257	\$21,351		*	3,115
Child Care	\$21,050		*	323	\$36,461		*	332
HRSS and ICPC	\$3,234,018		*	133,940	\$2,561,676		*	191,464
In-Home Services	\$2,072,574		*	76,797	\$1,606,900		*	43,457
AZ Families First - SSAT	\$599,862		*	17,935	\$563,096		*	12,263
Housing Subsidy	\$46,266		*	59	\$40,556		*	57
Independent Living (Support)/ETV	\$268,609		*	13,825	\$1,141,703		*	826,557
Miscellaneous	\$66,540		*	7,948	\$58,704		*	9,101
Parent Aide/Parenting Skills	\$954,651		*	13,760	\$1,351,522		*	3,350
Supervised/Case Aide Visitation	\$2,670,945		*	316,419	\$2,302,975		*	282,797
Specialized Services	\$140,691		*	452	\$80,734		*	323
Transportation - All Types	\$1,132,624		*	545,853	\$1,342,744		*	578,974
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$236,343		*	27,427	\$507,282		*	54,872
Interpreter/Translation Services	\$68,039		*	73,164	\$76,012		*	71,953
Building Resilient Families	\$279,776		*	5,264	\$184,193		*	3,236
	\$13,329,402				\$13,213,718			
Healthy Families								
Healthy Families	\$1,241,218		*	6,273	\$814,238		*	3,419
	\$1,241,218				\$814,238			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$595,820		*	812,898	\$542,735		*	776,424
Allowances (Special)	\$161,375		*	161,621	\$146,957		*	147,278
Counseling/Psych Services	\$801,984		*	6,032	\$623,125		*	4,582
Family Support Services	\$35,167		*	13,462	\$12,259		*	8,514
Child Care	\$24,856		*	328	\$27,647		*	332
HRSS and ICPC	\$4,374,268		*	201,412	\$1,613,754		*	106,305
In-Home Services	\$1,231,761		*	45,392	\$1,364,262		*	48,844
AZ Families First - SSAT	\$665,443		*	17,999	\$504,960		*	11,161
Housing Subsidy	\$42,277		*	1,864	\$29,960		*	2,497
Independent Living (Support)/ETV	\$250,448		*	14,678	\$444,815		*	273,504
Miscellaneous	\$43,867		*	4,305	\$41,090		*	2,308
Parent Aide/Parenting Skills	\$940,794		*	1,944	\$1,571,455		*	5,907
Supervised/Case Aide Visitation	\$2,175,816		*	261,733	\$1,934,067		*	238,899
Specialized Services	\$371,095		*	184,408	\$70,401		*	2,264
Transportation - All Types	\$1,893,578		*	842,895	\$925,889		*	439,102
Case Management			*				*	
Receive and Visitation Centers			*		\$1,280		*	1
Lab Tests	\$235,237		*	28,721	\$395,087		*	42,882
Interpreter/Translation Services	\$103,270		*	89,026	\$72,817		*	80,261
Building Resilient Families	\$139,426		*	2,450	\$123,303		*	2,166
	\$14,086,481				\$10,445,863			
Healthy Families								
Healthy Families	\$761,804		*	2,740	\$227,726		*	756
	\$761,804				\$227,726			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$512,428		*	720,969	\$570,613		*	802,145
Allowances (Special)	\$129,661		*	129,822	\$148,844		*	148,818
Counseling/Psych Services	\$787,872		*	5,896	\$810,158		*	6,156
Family Support Services	\$44,565		*	7,588	\$10,832		*	7,518
Child Care	\$45,298		*	491	\$28,122		*	282
HRSS and ICPC	\$3,053,368		*	188,857	\$2,726,233		*	193,156
In-Home Services	\$1,887,638		*	60,163	\$1,442,443		*	41,374
AZ Families First - SSAT	\$590,927		*	14,726	\$220,287		*	14,131
Housing Subsidy	\$28,268		*	45	\$24,657		*	38
Independent Living (Support)/ETV	\$271,128		*	14,283	\$491,112		*	139,691
Miscellaneous	\$63,475		*	12,028	\$81,204		*	26,191
Parent Aide/Parenting Skills	\$2,235,904		*	4,819	\$1,445,505		*	2,748
Supervised/Case Aide Visitation	\$3,273,949		*	360,118	\$2,253,746		*	317,246
Specialized Services	\$140,366		*	75,426	\$242,991		*	175,506
Transportation - All Types	\$1,853,957		*	837,103	\$1,281,609		*	563,649
Case Management	\$27,500		*	88			*	
Receive and Visitation Centers			*				*	
Lab Tests	\$458,988		*	50,213	\$259,731		*	29,703
Interpreter/Translation Services	\$92,424		*	104,298	\$84,956		*	99,304
Building Resilient Families	\$303,896		*	5,339	\$154,125		*	2,708
	\$15,801,612				\$12,277,166			
Healthy Families								
Healthy Families			*				*	

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$564,258		*	798,207	\$542,726		*	780,023
Allowances (Special)	\$153,432		*	153,227	\$179,607		*	179,436
Counseling/Psych Services	\$760,174		*	5,682	\$768,208		*	5,704
Family Support Services	\$10,631		*	10,632	\$3,150		*	3,150
Child Care	\$22,599		*	344	\$39,144		*	1,329
HRSS and ICPC	\$3,121,943		*	171,654	\$3,017,101		*	165,967
In-Home Services	\$1,585,146		*	49,498	\$1,305,019		*	36,939
AZ Families First - SSAT	\$1,226,196		*	25,747	\$203,944		*	2,969
Housing Subsidy	\$29,782		*	41	\$19,360		*	21
Independent Living (Support)/ETV	\$333,439		*	22,268	\$905,872		*	700,061
Miscellaneous	\$72,757		*	14,110	\$91,070		*	23,058
Parent Aide/Parenting Skills	\$1,961,054		*	2,879	\$1,834,107		*	2,951
Supervised/Case Aide Visitation	\$2,282,380		*	300,237	\$1,420,465		*	163,145
Specialized Services	\$63,085		*	15	\$312,238		*	262,539
Transportation - All Types	\$1,515,519		*	693,248	\$1,456,371		*	651,655
Case Management			*				*	
Receive and Visitation Centers			*				*	
Lab Tests	\$469,246		*	51,497	\$237,943		*	27,348
Interpreter/Translation Services	\$60,030		*	73,855	\$75,846		*	90,357
Building Resilient Families	\$196,886		*	3,460	\$205,083		*	3,603
	\$14,428,557				\$12,617,256			
Healthy Families								
Healthy Families	\$98,231		*	302			*	
	\$98,231							

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$733,119		*	1,050,831	\$6,805,744		*	9,681,133
Allowances (Special)	\$416,572		*	416,423	\$3,007,897		*	3,011,181
Counseling/Psych Services	\$1,033,444		*	7,723	\$8,929,073		*	66,250
Family Support Services	\$52,623		*	16,078	\$215,557		*	85,421
Child Care	\$53,751		*	715	\$380,394		*	5,317
HRSS and ICPC	\$6,176,757		*	365,044	\$35,972,458		*	2,064,187
In-Home Services	\$1,776,399		*	84,795	\$18,214,195		*	621,495
AZ Families First - SSAT	\$1,112,619		*	27,133	\$7,553,452		*	203,821
Housing Subsidy	\$7,979		*	9	\$440,505		*	4,876
Independent Living (Support)/ETV	\$639,911		*	84,303	\$5,571,893		*	2,349,336
Miscellaneous	\$68,257		*	16,642	\$793,128		*	150,275
Parent Aide/Parenting Skills	\$2,527,091		*	6,175	\$17,656,316		*	46,515
Supervised/Case Aide Visitation	\$2,898,992		*	410,161	\$26,676,354		*	3,240,549
Specialized Services	\$222,269		*	140,710	\$1,673,868		*	842,143
Transportation - All Types	\$1,474,901		*	689,640	\$17,131,891		*	7,730,093
Case Management	\$38,750		*	100	\$68,950		*	200
Receive and Visitation Centers	\$1,600		*	1	\$2,880		*	2
Lab Tests	\$481,157		*	52,221	\$4,453,190		*	498,930
Interpreter/Translation Services	\$126,023		*	85,657	\$953,031		*	1,030,915
Building Resilient Families	\$220,878		*	3,881	\$2,284,831		*	40,492
	\$20,063,093				\$158,785,605			
Healthy Families								
Healthy Families			*		\$5,225,535		*	22,214
					\$5,225,535			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$485,603		*	688,115
Allowances (Special)			*		\$644,610		*	646,135
Counseling/Psych Services	\$40		*		\$607,500		*	4,563
Family Support Services			*				*	
Child Care			*		\$31,145		*	562
HRSS and ICPC			*		\$2,640,454		*	134,957
In-Home Services			*		\$1,005,982		*	45,384
AZ Families First - SSAT			*		\$77,192		*	3,821
Housing Subsidy	\$13,589		*	23	\$76,242		*	96
Independent Living (Support)/ETV	\$2,580		*	1,866	\$294,485		*	40,906
Miscellaneous			*		\$77,766		*	25,375
Parent Aide/Parenting Skills			*		\$1,500,167		*	3,365
Supervised/Case Aide Visitation			*		\$1,444,628		*	168,662
Specialized Services			*		\$62,830		*	62
Transportation - All Types			*		\$1,475,813		*	617,280
Case Management			*				*	
Lab Tests			*		\$328,079		*	36,525
Interpreter/Translation Services			*		\$32,977		*	103,974
Building Resilient Families			*		\$189,586		*	3,331
	\$16,209				\$10,975,060			
Comprehensive Medical & Dental								
CMDP	\$2,930,057		*		\$2,715,718		*	
	\$2,930,057				\$2,715,718			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$500,577		*	713,846	\$513,036		*	732,025
Allowances (Special)	\$337,723		*	338,489	\$170,198		*	169,807
Counseling/Psych Services	\$695,780		*	4,999	\$629,605		*	4,990
Family Support Services			*				*	
Child Care	\$35,182		*	312	\$26,838		*	534
HRSS and ICPC	\$2,378,689		*	124,788	\$2,035,173		*	119,787
In-Home Services	\$1,081,109		*	35,038	\$1,151,840		*	39,561
AZ Families First - SSAT	\$436,475		*	7,854	\$153,153		*	6,735
Housing Subsidy	\$41,172		*	53	\$26,888		*	38
Independent Living (Support)/ETV	\$251,405		*	105,487	\$292,013		*	20,288
Miscellaneous	\$3,968		*	3,967	\$128,827		*	10,623
Parent Aide/Parenting Skills	\$1,755,399		*	3,625	\$1,805,302		*	3,137
Supervised/Case Aide Visitation	\$1,473,345		*	136,021	\$1,551,030		*	253,444
Specialized Services	\$69,946		*	40	\$73,170		*	63
Transportation - All Types	\$1,482,627		*	644,973	\$1,109,844		*	519,069
Case Management			*		\$150		*	3
Lab Tests	\$372,052		*	40,234	\$348,029		*	39,828
Interpreter/Translation Services	\$79,691		*	90,594	\$63,956		*	84,620
Building Resilient Families	\$20,975		*	368	\$155,562		*	2,733
	\$11,016,114				\$10,234,614			
Comprehensive Medical & Dental								
CMDP	\$2,635,990		*		\$2,412,972		*	
	\$2,635,990				\$2,412,972			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$503,601		*	709,214	\$499,826		*	709,537
Allowances (Special)	\$151,436		*	151,455	\$140,425		*	140,239
Counseling/Psych Services	\$585,346		*	4,209	\$592,632		*	4,218
Family Support Services			*				*	
Child Care	\$38,624		*	615	\$40,534		*	483
HRSS and ICPC	\$2,644,363		*	105,830	\$2,042,465		*	141,947
In-Home Services	\$1,318,218		*	37,939	\$1,099,241		*	30,396
AZ Families First - SSAT	\$850,369		*	8,744	\$531,263		*	7,421
Housing Subsidy	\$32,600		*	191	\$39,898		*	49
Independent Living (Support)/ETV	\$1,008,378		*	811,048	\$388,715		*	106,690
Miscellaneous	\$80,415		*	41,287	\$56,486		*	23,850
Parent Aide/Parenting Skills	\$1,692,652		*	23,544	\$1,467,826		*	22,295
Supervised/Case Aide Visitation	\$1,629,993		*	184,331	\$1,361,321		*	137,275
Specialized Services	\$64,067		*	84	\$53,057		*	49
Transportation - All Types	\$1,468,167		*	655,473	\$1,190,621		*	533,148
Case Management	\$6,000		*	13			*	
Lab Tests	\$376,823		*	40,737	\$361,332		*	40,011
Interpreter/Translation Services	\$97,161		*	100,820	\$60,469		*	69,628
Building Resilient Families	\$103,779		*	1,823	\$146,612		*	2,576
	\$12,651,994				\$10,072,720			
Comprehensive Medical & Dental								
CMDP	\$2,107,521		*		\$2,941,015		*	
	\$2,107,521				\$2,941,015			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$538,645		*	755,037	\$518,753		*	723,721
Allowances (Special)	\$137,392		*	137,215	\$127,482		*	277,494
Counseling/Psych Services	\$628,886		*	4,657	\$638,554		*	4,611
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$45,438		*	546	\$45,023		*	496
HRSS and ICPC	\$3,713,919		*	182,020	\$2,722,408		*	160,468
In-Home Services	\$1,674,594		*	46,113	\$1,568,078		*	41,137
AZ Families First - SSAT	\$475,892		*	6,985	\$595,084		*	11,146
Housing Subsidy	\$52,125		*	65	\$26,904		*	34
Independent Living (Support)/ETV	\$360,232		*	16,156	\$416,488		*	70,124
Miscellaneous	\$58,840		*	11,372	\$50,181		*	7,488
Parent Aide/Parenting Skills	\$1,800,133		*	24,357	\$1,909,067		*	24,121
Supervised/Case Aide Visitation	\$1,749,732		*	222,917	\$1,443,395		*	166,510
Specialized Services	\$51,665		*	43	\$1,490		*	18
Transportation - All Types	\$2,316,157		*	999,567	\$1,482,554		*	664,912
Case Management	\$14,000		*	34	\$150		*	3
Lab Tests	\$314,511		*	37,400	\$400,738		*	44,985
Interpreter/Translation Services	\$91,738		*	104,104	\$77,541		*	88,176
Building Resilient Families	\$82,520		*	1,450	\$165,068		*	2,900
	\$14,120,580				\$12,188,958			
Comprehensive Medical & Dental								
CMDP	\$2,823,095		*		\$2,963,949		*	
	\$2,823,095				\$2,963,949			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$476,750		*	670,982	\$511,269		*	717,404
Allowances (Special)	\$109,728		*	109,646	\$119,045		*	119,316
Counseling/Psych Services	\$598,662		*	4,483	\$489,200		*	3,374
Family Support Services			*				*	
Child Care	\$38,667		*	770	\$39,668		*	291
HRSS and ICPC	\$2,974,876		*	201,664	\$2,886,068		*	102,923
In-Home Services	\$1,591,815		*	34,957	\$1,327,773		*	30,012
AZ Families First - SSAT	\$708,756		*	11,845			*	
Housing Subsidy	\$39,987		*	52	\$39,652		*	44
Independent Living (Support)/ETV	\$1,040,692		*	652,071	\$370,646		*	59,739
Miscellaneous	\$82,566		*	38,500	\$76,148		*	15,438
Parent Aide/Parenting Skills	\$1,881,807		*	19,294	\$1,836,935		*	14,269
Supervised/Case Aide Visitation	\$2,050,776		*	189,717	\$1,812,378		*	171,695
Specialized Services	\$42,550		*	43	\$10,765		*	27
Transportation - All Types	\$1,447,248		*	635,354	\$1,290,460		*	574,918
Case Management	\$16,190		*	177	\$1,646		*	18
Lab Tests	\$341,777		*	38,533	\$507,394		*	59,587
Interpreter/Translation Services	\$164,340		*	116,360	\$48,622		*	99,030
Building Resilient Families	\$186,641		*	3,281	\$99,108		*	1,983
	\$13,793,827				\$11,466,778			
Comprehensive Medical & Dental								
CMDP	\$3,881,237		*		\$3,991,529		*	
	\$3,881,237				\$3,991,529			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$542,122		*	760,372	\$534,209		*	755,501
Allowances (Special)	\$170,053		*	169,708	\$194,382		*	193,905
Counseling/Psych Services	\$659,729		*	4,754	\$499,816		*	3,327
Family Support Services			*				*	
Child Care	\$37,761		*	375	\$35,802		*	364
HRSS and ICPC	\$2,743,159		*	126,918	\$2,706,396		*	137,871
In-Home Services	\$2,049,813		*	49,933	\$1,459,469		*	50,089
AZ Families First - SSAT	\$1,203,399		*	13,144	\$1,108,687		*	10,841
Housing Subsidy	\$24,743		*	32	\$24,901		*	22
Independent Living (Support)/ETV	\$456,571		*	121,081	\$317,871		*	24,104
Miscellaneous	\$94,315		*	13,478	\$85,732		*	1,449
Parent Aide/Parenting Skills	\$2,097,200		*	5,182	\$1,837,638		*	5,048
Supervised/Case Aide Visitation	\$1,611,865		*	196,646	\$1,847,753		*	193,164
Specialized Services	\$45,000		*	10	\$25,745		*	6,658
Transportation - All Types	\$2,005,194		*	893,104	\$1,445,010		*	641,631
Case Management			*				*	
Lab Tests	\$106,331		*	10,677	\$793,154		*	94,029
Interpreter/Translation Services	\$99,141		*	115,828	\$98,746		*	129,160
Building Resilient Families	\$166,085		*	2,893	\$78,446		*	1,377
	\$14,112,482				\$13,093,757			
Comprehensive Medical & Dental								
CMDP	\$3,210,922		*		\$3,468,069		*	
	\$3,210,922				\$3,468,069			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$5,624,392		*	7,935,754
Allowances (Special)			*		\$2,302,473		*	2,453,409
Counseling/Psych Services			*		\$6,625,748		*	48,185
Family Support Services			*		\$14,165		*	7,558
Child Care			*		\$414,681		*	5,348
HRSS and ICPC			*		\$29,487,971		*	1,539,173
In-Home Services			*		\$15,327,932		*	440,559
AZ Families First - SSAT			*		\$6,140,270		*	88,536
Housing Subsidy			*		\$438,698		*	699
Independent Living (Support)/ETV			*		\$5,200,075		*	2,029,560
Miscellaneous			*		\$795,245		*	192,827
Parent Aide/Parenting Skills			*		\$19,584,126		*	148,237
Supervised/Case Aide Visitation			*		\$17,976,214		*	2,020,382
Specialized Services			*		\$500,285		*	7,097
Transportation - All Types			*		\$16,713,695		*	7,379,429
Case Management			*		\$38,137		*	248
Lab Tests			*		\$4,250,220		*	482,546
Interpreter/Translation Services			*		\$914,381		*	1,102,294
Building Resilient Families			*		\$1,394,382		*	24,715
					\$133,743,091			
Comprehensive Medical & Dental								
CMDP			*		\$36,082,075		*	
					\$36,082,075			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$610,810		*	876,869	\$606,267		*	860,063
Allowances (Special)	\$823,901		*	825,423	\$406,534		*	406,778
Counseling/Psych Services	\$723,585		*	5,380	\$870,526		*	6,375
Family Support Services	\$22,731		*	4,193	\$22,459		*	5,062
Child Care	\$35,325		*	392	\$38,471		*	515
HRSS and ICPC	\$3,133,920		*	172,993	\$3,254,452		*	169,486
In-Home Services	\$1,572,755		*	62,512	\$1,785,139		*	72,545
AZ Families First - SSAT	\$659,850		*	22,329	\$592,276		*	18,953
Housing Subsidy	\$30,100		*	45	\$45,073		*	64
Independent Living (Support)/ETV	\$480,960		*	222,767	\$1,126,646		*	829,592
Miscellaneous	\$51,723		*	20,532	\$96,163		*	17,026
Parent Aide/Parenting Skills	\$1,401,636		*	568	\$1,339,255		*	2,049
Supervised/Case Aide Visitation	\$2,637,812		*	292,305	\$2,625,768		*	317,658
Specialized Services	\$117,677		*	46,444	\$162,133		*	84,907
Transportation - All Types	\$1,483,002		*	692,016	\$1,448,343		*	648,523
Case Management	\$3,500		*	14	\$6,500		*	15
Receive and Visitation Centers			*				*	
Lab Tests	\$389,290		*	45,110	\$405,834		*	45,064
Interpreter/Translation Services	\$74,239		*	91,558	\$91,064		*	111,215
Building Resilient Families	\$205,871		*	3,617	\$271,395		*	4,768
	\$14,458,687				\$15,194,297			
Healthy Families								
Healthy Families	\$893,061		*	4,141	\$892,284		*	4,594
	\$893,061				\$892,284			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$577,815		*	822,130	\$589,512		*	839,591
Allowances (Special)	\$180,775		*	181,434	\$168,872		*	169,069
Counseling/Psych Services	\$769,465		*	5,634	\$786,198		*	5,795
Family Support Services	\$19,398		*	10,520	\$25,365		*	6,396
Child Care	\$26,151		*	287	\$31,891		*	480
HRSS and ICPC	\$2,954,990		*	159,589	\$2,994,612		*	180,282
In-Home Services	\$1,482,777		*	47,786	\$1,663,577		*	54,330
AZ Families First - SSAT	\$662,015		*	24,119	\$588,686		*	17,607
Housing Subsidy	\$46,198		*	67	\$50,168		*	67
Independent Living (Support)/ETV	\$386,756		*	160,545	\$390,771		*	127,593
Miscellaneous	\$68,684		*	7,473	\$65,683		*	7,092
Parent Aide/Parenting Skills	\$774,937		*	11,497	\$924,694		*	2,658
Supervised/Case Aide Visitation	\$2,301,296		*	273,353	\$2,361,477		*	283,104
Specialized Services	\$179,655		*	110,202	\$151,054		*	73,155
Transportation - All Types	\$1,610,213		*	718,229	\$1,493,319		*	672,533
Case Management	\$9,700		*	29	\$3,500		*	14
Receive and Visitation Centers			*				*	
Lab Tests	\$378,068		*	43,904	\$388,121		*	41,980
Interpreter/Translation Services	\$73,696		*	70,212	\$76,817		*	72,440
Building Resilient Families	\$130,646		*	2,295	\$191,707		*	3,717
	\$12,633,233				\$12,946,023			
Healthy Families								
Healthy Families	\$862,204		*	3,274	\$875,197		*	3,572
	\$862,204				\$875,197			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$566,263		*	800,954	\$571,227		*	816,959
Allowances (Special)	\$173,407		*	173,910	\$159,807		*	160,043
Counseling/Psych Services	\$724,721		*	5,417	\$621,346		*	4,582
Family Support Services	\$21,469		*	5,777	\$17,753		*	10,713
Child Care	\$31,932		*	413	\$30,909		*	263
HRSS and ICPC	\$2,935,127		*	163,874	\$2,829,574		*	165,382
In-Home Services	\$1,562,984		*	47,064	\$1,354,093		*	50,418
AZ Families First - SSAT	\$574,026		*	12,552	\$681,845		*	20,490
Housing Subsidy	\$46,502		*	485	\$40,855		*	1,762
Independent Living (Support)/ETV	\$299,657		*	58,062	\$344,143		*	97,526
Miscellaneous	\$62,014		*	9,863	\$42,261		*	3,564
Parent Aide/Parenting Skills	\$1,295,893		*	3,044	\$1,322,287		*	3,927
Supervised/Case Aide Visitation	\$2,232,485		*	269,751	\$2,231,785		*	267,472
Specialized Services	\$153,435		*	67,479	\$135,925		*	72,136
Transportation - All Types	\$1,406,337		*	632,357	\$1,394,373		*	630,418
Case Management	\$3,750		*	15	\$3,250		*	13
Receive and Visitation Centers	\$1,280		*	1			*	
Lab Tests	\$365,552		*	40,676	\$369,134		*	42,890
Interpreter/Translation Services	\$80,874		*	73,091	\$73,995		*	75,747
Building Resilient Families	\$167,928		*	2,950	\$167,886		*	2,950
	\$12,705,634				\$12,392,448			
Healthy Families								
Healthy Families	\$859,461		*	3,538	\$843,328		*	3,095
	\$859,461				\$843,328			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$572,639		*	808,311	\$515,127		*	729,010
Allowances (Special)	\$154,310		*	154,301	\$127,523		*	127,787
Counseling/Psych Services	\$745,332		*	5,493	\$704,449		*	5,260
Family Support Services	\$22,074		*	5,431	\$7,927		*	4,614
Child Care	\$30,547		*	218	\$27,429		*	297
HRSS and ICPC	\$2,973,170		*	178,992	\$2,789,455		*	182,628
In-Home Services	\$1,581,146		*	45,313	\$1,420,775		*	42,799
AZ Families First - SSAT	\$590,490		*	12,587	\$587,636		*	14,938
Housing Subsidy	\$36,835		*	1,757	\$31,174		*	469
Independent Living (Support)/ETV	\$684,987		*	456,337	\$459,995		*	177,095
Miscellaneous	\$48,935		*	9,373	\$58,912		*	8,160
Parent Aide/Parenting Skills	\$1,642,445		*	6,951	\$1,784,602		*	4,341
Supervised/Case Aide Visitation	\$2,224,146		*	263,076	\$1,977,214		*	234,019
Specialized Services	\$137,594		*	74,608	\$134,314		*	71,328
Transportation - All Types	\$1,365,311		*	621,151	\$1,224,466		*	559,282
Case Management	\$4,750		*	19	\$10,500		*	20
Receive and Visitation Centers			*				*	
Lab Tests	\$374,228		*	40,690	\$342,863		*	38,291
Interpreter/Translation Services	\$83,225		*	90,457	\$84,392		*	96,924
Building Resilient Families	\$205,339		*	3,607	\$185,844		*	3,266
	\$13,477,502				\$12,474,598			
Healthy Families								
Healthy Families			*				*	

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$567,379		*	802,271	\$539,690		*	773,640
Allowances (Special)	\$140,702		*	140,630	\$146,645		*	146,460
Counseling/Psych Services	\$750,722		*	5,605	\$735,809		*	5,484
Family Support Services	\$20,067		*	13,559	\$3,150		*	3,150
Child Care	\$26,748		*	345	\$27,370		*	338
HRSS and ICPC	\$3,131,393		*	197,094	\$3,062,483		*	156,342
In-Home Services	\$1,473,354		*	42,739	\$1,422,496		*	46,353
AZ Families First - SSAT	\$721,512		*	17,111	\$602,415		*	13,304
Housing Subsidy	\$27,493		*	40	\$25,656		*	38
Independent Living (Support)/ETV	\$339,167		*	51,584	\$341,805		*	42,629
Miscellaneous	\$65,917		*	11,766	\$81,888		*	23,242
Parent Aide/Parenting Skills	\$1,799,463		*	2,895	\$1,720,167		*	3,211
Supervised/Case Aide Visitation	\$2,188,431		*	288,444	\$2,031,524		*	255,899
Specialized Services	\$171,677		*	104,192	\$132,602		*	69,532
Transportation - All Types	\$1,413,698		*	638,664	\$1,398,659		*	628,735
Case Management	\$7,000		*	17	\$10,000		*	18
Receive and Visitation Centers			*				*	
Lab Tests	\$380,320		*	42,618	\$353,185		*	38,989
Interpreter/Translation Services	\$89,767		*	101,190	\$76,195		*	74,694
Building Resilient Families	\$192,546		*	3,383	\$193,685		*	3,403
	\$13,507,356				\$12,905,425			
Healthy Families								
Healthy Families			*				*	

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$558,264		*	793,386	\$530,751		*	757,949
Allowances (Special)	\$198,619		*	198,555	\$326,800		*	326,791
Counseling/Psych Services	\$797,831		*	5,904	\$699,090		*	5,321
Family Support Services	\$17,138		*	8,500	\$16,026		*	7,506
Child Care	\$37,429		*	1,287	\$36,192		*	482
HRSS and ICPC	\$3,060,278		*	161,931	\$2,853,006		*	175,594
In-Home Services	\$1,491,145		*	58,485	\$1,403,953		*	51,151
AZ Families First - SSAT	\$587,930		*	13,040	\$704,771		*	16,791
Housing Subsidy	\$28,263		*	45	\$32,188		*	37
Independent Living (Support)/ETV	\$380,238		*	78,032	\$336,769		*	47,574
Miscellaneous	\$91,165		*	22,854	\$59,782		*	9,330
Parent Aide/Parenting Skills	\$1,848,842		*	2,648	\$1,802,095		*	2,726
Supervised/Case Aide Visitation	\$1,994,019		*	264,147	\$1,870,396		*	231,321
Specialized Services	\$132,402		*	68,119	\$65,400		*	41
Transportation - All Types	\$1,509,762		*	672,309	\$1,384,407		*	615,876
Case Management	\$3,250		*	13	\$3,250		*	13
Receive and Visitation Centers			*		\$1,600		*	1
Lab Tests	\$362,212		*	39,305	\$344,384		*	39,413
Interpreter/Translation Services	\$80,403		*	93,996	\$68,364		*	79,391
Building Resilient Families	\$191,465		*	3,364	\$180,522		*	3,172
	\$13,370,654				\$12,719,747			
Healthy Families								
Healthy Families			*				*	

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	Totals 2018							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$6,805,744		*	9,681,133			*	
Allowances (Special)	\$3,007,897		*	3,011,181			*	
Counseling/Psych Services	\$8,929,073		*	66,250			*	
Family Support Services	\$215,557		*	85,421			*	
Child Care	\$380,394		*	5,317			*	
HRSS and ICPC	\$35,972,458		*	2,064,187			*	
In-Home Services	\$18,214,195		*	621,495			*	
AZ Families First - SSAT	\$7,553,452		*	203,821			*	
Housing Subsidy	\$440,505		*	4,876			*	
Independent Living (Support)/ETV	\$5,571,893		*	2,349,336			*	
Miscellaneous	\$793,128		*	150,275			*	
Parent Aide/Parenting Skills	\$17,656,316		*	46,515			*	
Supervised/Case Aide Visitation	\$26,676,354		*	3,240,549			*	
Specialized Services	\$1,673,868		*	842,143			*	
Transportation - All Types	\$17,131,891		*	7,730,093			*	
Case Management	\$68,950		*	200			*	
Receive and Visitation Centers	\$2,880		*	2			*	
Lab Tests	\$4,453,190		*	498,930			*	
Interpreter/Translation Services	\$953,031		*	1,030,915			*	
Building Resilient Families	\$2,284,831		*	40,492			*	
	\$158,785,605							
Healthy Families								
Healthy Families	\$5,225,535		*	22,214			*	
	\$5,225,535							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$545,011		*	774,282	\$538,444		*	767,849
Allowances (Special)	\$718,548		*	719,897	\$340,094		*	340,845
Counseling/Psych Services	\$699,468		*	5,240	\$791,756		*	5,848
Family Support Services			*				*	
Child Care	\$43,798		*	663	\$39,153		*	594
HRSS and ICPC	\$2,964,332		*	157,872	\$3,011,683		*	157,627
In-Home Services	\$1,157,736		*	55,418	\$1,416,589		*	53,060
AZ Families First - SSAT	\$534,126		*	13,341	\$450,993		*	9,374
Housing Subsidy	\$42,991		*	54	\$39,172		*	49
Independent Living (Support)/ETV	\$571,030		*	278,824	\$836,027		*	527,602
Miscellaneous	\$75,510		*	21,476	\$68,022		*	14,394
Parent Aide/Parenting Skills	\$1,857,077		*	3,981	\$1,925,924		*	4,787
Supervised/Case Aide Visitation	\$1,700,646		*	193,623	\$1,710,354		*	223,369
Specialized Services	\$73,327		*	1,777	\$65,116		*	37
Transportation - All Types	\$1,509,494		*	641,232	\$1,528,878		*	667,318
Case Management	\$6,000		*	13	\$2,000		*	8
Lab Tests	\$335,289		*	36,934	\$379,751		*	40,678
Interpreter/Translation Services	\$64,147		*	86,779	\$84,763		*	112,886
Building Resilient Families	\$189,586		*	3,331	\$178,814		*	3,141
	\$13,088,117				\$13,407,534			
Comprehensive Medical & Dental								
CMDP	\$2,178,339		*		\$2,677,453		*	
	\$2,178,339				\$2,677,453			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$518,139		*	732,955	\$531,633		*	752,391
Allowances (Special)	\$152,346		*	151,972	\$148,725		*	148,737
Counseling/Psych Services	\$639,023		*	4,845	\$669,771		*	4,924
Family Support Services	\$7,498		*	7,498	\$3,333		*	30
Child Care	\$33,874		*	572	\$41,844		*	457
HRSS and ICPC	\$2,693,623		*	150,937	\$2,957,039		*	160,331
In-Home Services	\$1,234,999		*	42,103	\$1,477,301		*	48,541
AZ Families First - SSAT	\$577,142		*	6,583	\$544,608		*	7,497
Housing Subsidy	\$42,167		*	53	\$32,529		*	46
Independent Living (Support)/ETV	\$439,302		*	139,266	\$407,947		*	75,536
Miscellaneous	\$78,258		*	16,324	\$89,929		*	49,801
Parent Aide/Parenting Skills	\$1,745,125		*	5,655	\$1,890,529		*	25,853
Supervised/Case Aide Visitation	\$1,709,113		*	191,186	\$1,717,623		*	189,047
Specialized Services	\$70,600		*	51	\$64,888		*	2,303
Transportation - All Types	\$1,499,310		*	674,187	\$1,535,359		*	685,894
Case Management	\$7,750		*	9	\$1,900		*	10
Lab Tests	\$335,914		*	39,063	\$374,887		*	40,676
Interpreter/Translation Services	\$91,862		*	82,621	\$102,516		*	104,588
Building Resilient Families	\$136,096		*	2,391	\$146,612		*	2,576
	\$12,012,140				\$12,738,972			
Comprehensive Medical & Dental								
CMDP	\$2,907,067		*		\$2,591,688		*	
	\$2,907,067				\$2,591,688			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$510,715		*	721,203	\$520,482		*	734,062
Allowances (Special)	\$147,283		*	147,078	\$140,089		*	139,895
Counseling/Psych Services	\$610,021		*	4,445	\$522,550		*	3,818
Family Support Services	\$3,333		*	30			*	
Child Care	\$44,120		*	571	\$36,790		*	454
HRSS and ICPC	\$2,781,676		*	151,406	\$2,717,661		*	149,306
In-Home Services	\$1,490,539		*	31,888	\$1,371,922		*	36,382
AZ Families First - SSAT	\$481,446		*	7,052	\$596,745		*	11,151
Housing Subsidy	\$32,752		*	193	\$44,379		*	50
Independent Living (Support)/ETV	\$360,605		*	54,509	\$385,227		*	74,633
Miscellaneous	\$44,462		*	11,826	\$60,477		*	13,009
Parent Aide/Parenting Skills	\$1,766,780		*	21,569	\$1,677,554		*	24,156
Supervised/Case Aide Visitation	\$1,634,319		*	191,311	\$1,680,102		*	190,877
Specialized Services	\$53,357		*	53	\$51,365		*	39
Transportation - All Types	\$1,463,437		*	651,961	\$1,557,425		*	689,272
Case Management	\$2,650		*	13			*	
Lab Tests	\$362,284		*	40,198	\$364,420		*	42,298
Interpreter/Translation Services	\$80,826		*	77,932	\$80,137		*	95,701
Building Resilient Families	\$133,449		*	2,345	\$137,191		*	2,410
	\$12,004,055				\$11,944,516			
Comprehensive Medical & Dental								
CMDP	\$2,583,298		*		\$2,786,751		*	
	\$2,583,298				\$2,786,751			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$520,865		*	729,415	\$464,404		*	652,868
Allowances (Special)	\$138,278		*	288,256	\$102,102		*	102,252
Counseling/Psych Services	\$625,935		*	4,500	\$569,116		*	4,046
Family Support Services			*				*	
Child Care	\$40,158		*	553	\$38,199		*	724
HRSS and ICPC	\$2,743,175		*	158,021	\$2,541,825		*	136,883
In-Home Services	\$1,521,588		*	43,862	\$1,453,490		*	32,548
AZ Families First - SSAT	\$548,908		*	5,901	\$583,588		*	6,575
Housing Subsidy	\$36,680		*	50	\$38,839		*	50
Independent Living (Support)/ETV	\$822,755		*	510,196	\$459,535		*	149,219
Miscellaneous	\$60,560		*	17,866	\$59,895		*	15,050
Parent Aide/Parenting Skills	\$1,884,418		*	20,792	\$1,720,661		*	19,673
Supervised/Case Aide Visitation	\$1,659,349		*	164,308	\$1,472,507		*	157,284
Specialized Services	\$4,742		*	2,751	\$51,020		*	34
Transportation - All Types	\$1,490,042		*	658,659	\$1,487,913		*	645,347
Case Management	\$8,507		*	93	\$7,683		*	84
Lab Tests	\$401,213		*	45,010	\$370,220		*	42,944
Interpreter/Translation Services	\$94,176		*	116,955	\$76,404		*	81,842
Building Resilient Families	\$157,185		*	2,763	\$128,564		*	2,501
	\$12,758,534				\$11,625,968			
Comprehensive Medical & Dental								
CMDP	\$3,095,291		*		\$3,517,360		*	
	\$3,095,291				\$3,517,360			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$511,324		*	717,620	\$492,906		*	690,160
Allowances (Special)	\$117,359		*	117,412	\$147,074		*	146,814
Counseling/Psych Services	\$539,205		*	3,836	\$519,896		*	3,631
Family Support Services			*				*	
Child Care	\$37,786		*	350	\$33,755		*	218
HRSS and ICPC	\$2,836,154		*	153,848	\$2,590,098		*	133,414
In-Home Services	\$1,513,718		*	29,821	\$1,493,408		*	35,231
AZ Families First - SSAT	\$714,028		*	10,221	\$613,689		*	7,569
Housing Subsidy	\$38,932		*	45	\$28,436		*	34
Independent Living (Support)/ETV	\$393,859		*	67,043	\$435,330		*	103,096
Miscellaneous	\$79,802		*	19,092	\$84,955		*	4,897
Parent Aide/Parenting Skills	\$1,848,136		*	13,648	\$1,696,222		*	4,035
Supervised/Case Aide Visitation	\$1,669,357		*	178,836	\$1,756,751		*	187,331
Specialized Services	\$46,765		*	35	\$1,105		*	13
Transportation - All Types	\$1,621,423		*	720,316	\$1,660,935		*	735,172
Case Management	\$1,646		*	18			*	
Lab Tests	\$427,094		*	50,052	\$423,252		*	49,955
Interpreter/Translation Services	\$96,470		*	101,228	\$77,739		*	113,498
Building Resilient Families	\$94,067		*	1,628	\$64,913		*	1,139
	\$12,587,125				\$12,120,465			
Comprehensive Medical & Dental								
CMDP	\$3,432,115		*		\$3,936,345		*	
	\$3,432,115				\$3,936,345			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$470,468		*	662,949			*	
Allowances (Special)	\$150,576		*	150,251			*	
Counseling/Psych Services	\$438,687		*	3,050	\$320		*	2
Family Support Services			*				*	
Child Care	\$25,205		*	192			*	
HRSS and ICPC	\$1,648,556		*	29,527	\$2,147		*	1
In-Home Services	\$1,196,643		*	31,705			*	
AZ Families First - SSAT	\$494,998		*	3,272			*	
Housing Subsidy	\$33,608		*	44	\$28,213		*	31
Independent Living (Support)/ETV	\$49,468		*	28,084	\$38,991		*	21,552
Miscellaneous	\$93,375		*	9,092			*	
Parent Aide/Parenting Skills	\$1,571,699		*	4,088			*	
Supervised/Case Aide Visitation	\$1,266,028		*	153,209	\$65		*	1
Specialized Services	\$18,000		*	4			*	
Transportation - All Types	\$1,351,228		*	604,441	\$8,250		*	5,630
Case Management			*				*	
Lab Tests	\$475,896		*	54,738			*	
Interpreter/Translation Services	\$64,907		*	127,194	\$434		*	1,070
Building Resilient Families	\$27,905		*	490			*	
	\$9,377,245				\$78,421			
Comprehensive Medical & Dental								
CMDP	\$2,638,151		*		\$3,738,218		*	
	\$2,638,151				\$3,738,218			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	Totals 2019							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$5,624,392		*	7,935,754			*	
Allowances (Special)	\$2,302,473		*	2,453,409			*	
Counseling/Psych Services	\$6,625,748		*	48,185			*	
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$414,681		*	5,348			*	
HRSS and ICPC	\$29,487,971		*	1,539,173			*	
In-Home Services	\$15,327,932		*	440,559			*	
AZ Families First - SSAT	\$6,140,270		*	88,536			*	
Housing Subsidy	\$438,698		*	699			*	
Independent Living (Support)/ETV	\$5,200,075		*	2,029,560			*	
Miscellaneous	\$795,245		*	192,827			*	
Parent Aide/Parenting Skills	\$19,584,126		*	148,237			*	
Supervised/Case Aide Visitation	\$17,976,214		*	2,020,382			*	
Specialized Services	\$500,285		*	7,097			*	
Transportation - All Types	\$16,713,695		*	7,379,429			*	
Case Management	\$38,137		*	248			*	
Lab Tests	\$4,250,220		*	482,546			*	
Interpreter/Translation Services	\$914,381		*	1,102,294			*	
Building Resilient Families	\$1,394,382		*	24,715			*	
	\$133,743,091							
Comprehensive Medical & Dental								
CMDP	\$36,082,075		*				*	
	\$36,082,075							

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,423,222	5,717	\$599	165,782
Family Foster Theraputic			*		\$111,805	169	\$662	4,882
Family Foster Mother/Infant			*		\$3,031	2	\$1,515	62
Foster Care DDD Child			*		\$562,795	171	\$3,291	5,264
Foster Care DDD Zero Rate			*			156	*	
Sp. Rate for Foster Homes **			*		\$104,810	522	\$201	14,999
Sp. Rate for Medically Fragile **			*		\$28,420	58	\$490	1,760
Unlicensed Relative Appl Pending			*			113	*	
Unlicensed Relative			*			3,436	*	
Unlicensed Grandparent **			*		\$63,775	874	\$73	25,820
Unlicensed Non-Relative			*			523	*	
					\$4,297,859	10,847		
Congregate Care								
Emergency Placement (Shelters)			*		\$821,461	302	\$2,720	6,479
Court Ordered			*		\$98,607	125	\$789	3,685
Group Homes			*		\$6,771,867	2,010	\$3,369	57,323
Behavioral Health Facility - Non TXIX			*		\$245,898	48	\$5,123	1,222
Behavioral Health Facility - TXIX			*		\$52,080	95	\$548	2,562
Residential Treatment - Non TXIX			*		\$26,133	2	\$13,067	124
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$22,358	2	\$11,179	124
					\$8,038,404	2,503		
Independent Living Maintenance								
Independent Living Maint	\$269,325	435	\$619	435	\$591,285	511	\$1,157	949
	\$269,325	435			\$591,285	511		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,397,228	5,650	\$601	164,957	\$3,303,534	5,616	\$588	160,073
Family Foster Theraputic	\$114,677	170	\$675	4,885	\$112,073	170	\$659	4,981
Family Foster Mother/Infant	\$3,031	2	\$1,515	62	\$3,724	3	\$1,241	76
Foster Care DDD Child	\$672,947	191	\$3,523	6,326	\$715,614	184	\$3,889	6,485
Foster Care DDD Zero Rate		169	*			185	*	
Sp. Rate for Foster Homes **	\$106,534	504	\$211	15,600	\$103,944	517	\$201	15,568
Sp. Rate for Medically Fragile **	\$26,857	58	\$463	1,707	\$28,649	59	\$486	1,829
Unlicensed Relative Appl Pending		110	*			100	*	
Unlicensed Relative		2,912	*			2,441	*	
Unlicensed Grandparent **	\$178,660	1,683	\$106	72,332	\$216,550	2,137	\$101	87,722
Unlicensed Non-Relative		463	*			519	*	
	\$4,499,935	10,680			\$4,484,089	10,837		
Congregate Care								
Emergency Placement (Shelters)	\$782,237	298	\$2,625	5,755	\$608,911	221	\$2,755	4,477
Court Ordered	\$142,288	145	\$981	4,942	\$161,788	160	\$1,011	5,481
Group Homes	\$6,654,433	2,002	\$3,324	57,144	\$6,651,161	1,946	\$3,418	56,014
Behavioral Health Facility - Non TXIX	\$352,596	53	\$6,653	1,627	\$298,834	51	\$5,859	1,415
Behavioral Health Facility - TXIX	\$43,923	86	\$511	2,159	\$43,134	75	\$575	2,054
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$15,676	2	\$7,838	37
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,059	2	\$530	57
IV-E Pass Thru Dollars	\$30,542	3	\$10,181	210	\$19,077	2	\$9,539	110
	\$8,019,194	2,489			\$7,799,639	2,401		
Independent Living Maintenance								
Independent Living Maint	\$318,670	441	\$723	509	\$322,660	462	\$698	516
	\$318,670	441			\$322,660	462		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,408,534	5,610	\$608	165,337	\$3,218,589	5,473	\$588	156,006
Family Foster Theraputic	\$116,905	171	\$684	5,028	\$114,034	165	\$691	4,995
Family Foster Mother/Infant	\$4,564	3	\$1,521	93	\$4,417	3	\$1,472	90
Foster Care DDD Child	\$717,135	187	\$3,835	6,745	\$612,312	185	\$3,310	5,527
Foster Care DDD Zero Rate		178	*			170	*	
Sp. Rate for Foster Homes **	\$106,175	495	\$214	15,496	\$95,744	479	\$200	14,250
Sp. Rate for Medically Fragile **	\$29,644	59	\$502	1,839	\$32,188	59	\$546	2,045
Unlicensed Relative Appl Pending		82	*			71	*	
Unlicensed Relative		2,002	*			1,941	*	
Unlicensed Grandparent **	\$188,799	2,119	\$89	76,613	\$186,095	2,133	\$87	75,504
Unlicensed Non-Relative		433	*			447	*	
	\$4,571,756	10,446			\$4,263,378	10,326		
Congregate Care								
Emergency Placement (Shelters)	\$658,872	233	\$2,828	5,216	\$632,961	231	\$2,740	4,858
Court Ordered	\$132,835	151	\$880	4,999	\$131,510	156	\$843	5,170
Group Homes	\$6,683,712	1,981	\$3,374	56,939	\$6,683,159	1,945	\$3,436	55,481
Behavioral Health Facility - Non TXIX	\$313,194	57	\$5,495	1,644	\$370,634	46	\$8,057	1,514
Behavioral Health Facility - TXIX	\$50,571	86	\$588	2,512	\$47,859	77	\$622	2,340
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$425	1	\$425	1
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$738	2	\$369	36
IV-E Pass Thru Dollars	\$14,111	1	\$14,111	62	\$4,097	1	\$4,097	18
	\$7,866,470	2,433			\$7,871,383	2,397		
Independent Living Maintenance								
Independent Living Maint	\$321,250	463	\$694	513	\$310,075	450	\$689	495
	\$321,250	463			\$310,075	450		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,268,386	5,287	\$618	158,325	\$3,213,465	5,264	\$610	154,929
Family Foster Theraputic	\$115,260	162	\$711	5,073	\$98,324	150	\$655	4,243
Family Foster Mother/Infant	\$3,405	3	\$1,135	69	\$51	1	\$51	5
Foster Care DDD Child	\$694,726	188	\$3,695	6,704	\$581,001	175	\$3,320	5,486
Foster Care DDD Zero Rate		172	*			163	*	
Sp. Rate for Foster Homes **	\$95,440	441	\$216	13,855	\$97,330	423	\$230	14,087
Sp. Rate for Medically Fragile **	\$27,109	55	\$493	1,725	\$29,160	56	\$521	1,799
Unlicensed Relative Appl Pending		62	*			58	*	
Unlicensed Relative		2,118	*			1,885	*	
Unlicensed Grandparent **	\$188,614	2,153	\$88	76,530	\$178,625	2,099	\$85	72,479
Unlicensed Non-Relative		461	*			451	*	
	\$4,392,939	10,269			\$4,197,957	9,975		
Congregate Care								
Emergency Placement (Shelters)	\$642,650	238	\$2,700	5,088	\$486,260	184	\$2,643	3,766
Court Ordered	\$136,249	146	\$933	4,568	\$143,153	151	\$948	4,897
Group Homes	\$6,899,823	1,949	\$3,540	58,134	\$6,617,446	1,915	\$3,456	56,918
Behavioral Health Facility - Non TXIX	\$365,639	53	\$6,899	1,658	\$397,604	51	\$7,796	1,647
Behavioral Health Facility - TXIX	\$63,019	86	\$733	3,106	\$46,757	85	\$550	2,245
Residential Treatment - Non TXIX	\$35,640	1	\$35,640	108	\$20,460	1	\$20,460	62
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$2,645	3	\$882	129
IV-E Pass Thru Dollars	\$47,054	2	\$23,527	434	\$37,513	4	\$9,378	346
	\$8,190,074	2,390			\$7,751,837	2,345		
Independent Living Maintenance								
Independent Living Maint	\$309,400	441	\$702	490	\$303,045	423	\$716	483
	\$309,400	441			\$303,045	423		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,001,812	5,310	\$565	144,459	\$3,278,537	5,350	\$613	157,447
Family Foster Theraputic	\$91,062	148	\$615	3,929	\$107,181	155	\$691	4,678
Family Foster Mother/Infant	\$2,344	2	\$1,172	42	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$594,097	187	\$3,177	5,320	\$626,020	166	\$3,771	5,801
Foster Care DDD Zero Rate		169	*			129	*	
Sp. Rate for Foster Homes **	\$84,659	416	\$204	12,078	\$94,339	400	\$236	13,052
Sp. Rate for Medically Fragile **	\$25,511	53	\$481	1,613	\$24,223	50	\$484	1,496
Unlicensed Relative Appl Pending		54	*			46	*	
Unlicensed Relative		1,842	*			1,872	*	
Unlicensed Grandparent **	\$239,111	2,300	\$104	96,958	\$333,630	2,590	\$129	135,494
Unlicensed Non-Relative		380	*			444	*	
	\$4,038,596	9,883			\$4,465,782	10,010		
Congregate Care								
Emergency Placement (Shelters)	\$472,414	192	\$2,460	3,601	\$603,553	245	\$2,463	4,341
Court Ordered	\$133,092	153	\$870	4,685	\$163,247	159	\$1,027	6,094
Group Homes	\$6,042,483	1,882	\$3,211	50,594	\$6,441,274	1,867	\$3,450	54,289
Behavioral Health Facility - Non TXIX	\$358,411	52	\$6,893	1,343	\$364,838	49	\$7,446	1,386
Behavioral Health Facility - TXIX	\$45,763	74	\$618	2,185	\$50,857	83	\$613	2,465
Residential Treatment - Non TXIX	\$12,582	2	\$6,291	30	\$39,147	3	\$13,049	107
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$4,372	4	\$1,093	220
IV-E Pass Thru Dollars	\$6,288	2	\$3,144	58			*	
	\$7,071,032	2,308			\$7,667,286	2,346		
Independent Living Maintenance								
Independent Living Maint	\$316,155	450	\$703	507	\$315,825	454	\$696	505
	\$316,155	450			\$315,825	454		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,169,226	5,298	\$598	152,283	\$3,204,694	5,272	\$608	154,249
Family Foster Theraputic	\$108,430	158	\$686	4,697	\$105,193	166	\$634	4,746
Family Foster Mother/Infant	\$1,792	1	\$1,792	30	\$1,852	1	\$1,852	31
Foster Care DDD Child	\$841,445	184	\$4,573	7,372	\$666,122	173	\$3,850	6,092
Foster Care DDD Zero Rate		155	*			142	*	
Sp. Rate for Foster Homes **	\$95,938	402	\$239	13,599	\$83,172	373	\$223	11,866
Sp. Rate for Medically Fragile **	\$20,858	44	\$474	1,287	\$22,107	45	\$491	1,438
Unlicensed Relative Appl Pending		34	*			18	*	
Unlicensed Relative		1,735	*			1,558	*	
Unlicensed Grandparent **	\$298,146	2,748	\$108	120,797	\$246,303	2,632	\$94	99,866
Unlicensed Non-Relative		446	*			411	*	
	\$4,535,835	10,123			\$4,329,443	9,897		
Congregate Care								
Emergency Placement (Shelters)	\$621,604	228	\$2,726	4,558	\$519,140	197	\$2,635	4,171
Court Ordered	\$159,196	168	\$948	5,895	\$155,463	166	\$937	5,746
Group Homes	\$6,440,346	1,919	\$3,356	53,958	\$6,176,178	1,797	\$3,437	53,251
Behavioral Health Facility - Non TXIX	\$343,097	43	\$7,979	1,285	\$304,831	46	\$6,627	1,428
Behavioral Health Facility - TXIX	\$51,015	84	\$607	2,476	\$45,167	68	\$664	2,168
Residential Treatment - Non TXIX	\$46,263	4	\$11,566	128	\$23,981	2	\$11,990	62
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$24,352	4	\$6,088	244	\$70,988	4	\$17,747	514
	\$7,685,873	2,390			\$7,295,747	2,229		
Independent Living Maintenance								
Independent Living Maint	\$325,615	453	\$719	521	\$20,665	27	\$765	31
	\$325,615	453			\$20,665	27		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - Admin Adjustment

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,313,505	5,504	\$602	159,540	\$39,200,732	10,523	\$3,725	1,893,387
Family Foster Theraputic	\$110,833	172	\$644	4,927	\$1,305,776	350	\$3,731	57,064
Family Foster Mother/Infant	\$9,388	2	\$4,694	395	\$39,451	5	\$7,890	986
Foster Care DDD Child	\$1,022,770	242	\$4,226	9,475	\$8,306,985	399	\$20,820	76,597
Foster Care DDD Zero Rate		201	*			315	*	
Sp. Rate for Foster Homes **	\$108,722	411	\$265	15,296	\$1,176,807	970	\$1,213	169,746
Sp. Rate for Medically Fragile **	\$27,978	51	\$549	1,874	\$322,704	111	\$2,907	20,412
Unlicensed Relative Appl Pending		29	*			168	*	
Unlicensed Relative		2,629	*			8,635	*	
Unlicensed Grandparent **	\$358,276	3,398	\$105	145,101	\$2,676,585	5,653	\$473	1,085,216
Unlicensed Non-Relative		654	*			1,716	*	
	\$4,951,471	11,583			\$53,029,040	19,949		
Congregate Care								
Emergency Placement (Shelters)	\$726,640	305	\$2,382	5,659	\$7,576,703	1,247	\$6,076	57,969
Court Ordered	\$297,664	226	\$1,317	9,450	\$1,855,091	411	\$4,514	65,612
Group Homes	\$7,184,017	2,030	\$3,539	62,672	\$79,245,896	4,156	\$19,068	672,717
Behavioral Health Facility - Non TXIX	\$609,962	64	\$9,531	2,224	\$4,325,538	141	\$30,678	18,393
Behavioral Health Facility - TXIX	\$112,317	127	\$884	5,338	\$652,460	272	\$2,399	31,610
Residential Treatment - Non TXIX	\$59,807	6	\$9,968	183	\$306,465	8	\$38,308	904
Residential Treatment - TXIX			*			3	*	
Therapeutic Grp Homes - Non TXIX	\$706	1	\$706	38	\$9,519	7	\$1,360	480
IV-E Pass Thru Dollars	\$135,975	10	\$13,598	1,084	\$412,356	21	\$19,636	3,204
	\$9,127,088	2,645			\$94,384,027	5,176		
Independent Living Maintenance								
Independent Living Maint	\$12,670	12	\$1,056	18	\$3,736,640	784	\$4,766	5,972
	\$12,670	12			\$3,736,640	784		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,104,150	5,259	\$590	149,002
Family Foster Theraputic			*		\$99,726	153	\$652	4,381
Family Foster Mother/Infant			*		\$1,852	1	\$1,852	31
Foster Care DDD Child			*		\$345,473	105	\$3,290	3,044
Foster Care DDD Zero Rate			*			129	*	
Sp. Rate for Foster Homes **			*		\$70,281	349	\$201	9,855
Sp. Rate for Medically Fragile **			*		\$20,701	44	\$470	1,306
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			13	*	
Unlicensed Relative			*			1,410	*	
Unlicensed Grandparent **			*		\$193,846	2,678	\$72	78,560
Unlicensed Non-Relative			*			343	*	
					\$3,836,028	9,734		
Congregate Care								
Emergency Placement (Shelters)			*		\$426,131	150	\$2,841	3,074
Court Ordered			*		\$128,454	175	\$734	4,837
Group Homes			*		\$6,031,874	1,806	\$3,340	49,899
Behavioral Health Facility - Non TXIX			*		\$293,989	42	\$7,000	1,107
Behavioral Health Facility - TXIX			*		\$52,754	89	\$593	2,518
Residential Treatment - Non TXIX			*		\$47,386	4	\$11,846	124
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$51,916	6	\$8,653	346
					\$7,032,504	2,229		
Independent Living Maintenance								
Independent Living Maint	\$254,320	408	\$623	408	\$585,990	484	\$1,211	936
	\$254,320	408			\$585,990	484		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,158,521	5,283	\$598	151,568	\$3,139,239	5,277	\$595	150,775
Family Foster Theraputic	\$95,866	148	\$648	4,199	\$100,170	157	\$638	4,419
Family Foster Mother/Infant	\$606	2	\$303	11	\$3,759	3	\$1,253	76
Foster Care DDD Child	\$571,669	151	\$3,786	5,077	\$675,906	171	\$3,953	6,127
Foster Care DDD Zero Rate		132	*			162	*	
Sp. Rate for Foster Homes **	\$74,193	341	\$218	10,335	\$68,823	333	\$207	9,916
Sp. Rate for Medically Fragile **	\$20,705	44	\$471	1,293	\$19,533	48	\$407	1,210
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			8	*	
Unlicensed Relative		1,443	*			1,567	*	
Unlicensed Grandparent **	\$192,529	2,511	\$77	78,004	\$204,733	2,559	\$80	82,978
Unlicensed Non-Relative		314	*			355	*	
	\$4,114,088	9,701			\$4,212,164	9,856		
Congregate Care								
Emergency Placement (Shelters)	\$508,330	175	\$2,905	3,470	\$323,805	116	\$2,791	2,341
Court Ordered	\$134,077	174	\$771	5,032	\$163,210	175	\$933	5,763
Group Homes	\$6,187,855	1,806	\$3,426	50,086	\$6,067,993	1,803	\$3,365	49,500
Behavioral Health Facility - Non TXIX	\$290,567	37	\$7,853	1,167	\$320,870	40	\$8,022	1,275
Behavioral Health Facility - TXIX	\$49,195	83	\$593	2,346	\$58,666	101	\$581	2,802
Residential Treatment - Non TXIX	\$41,776	4	\$10,444	107	\$35,957	3	\$11,986	90
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$27,743	5	\$5,549	186	\$18,910	3	\$6,303	114
	\$7,240,120	2,221			\$6,989,950	2,202		
Independent Living Maintenance								
Independent Living Maint	\$282,770	409	\$691	448	\$292,540	414	\$707	466
	\$282,770	409			\$292,540	414		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,171,806	5,199	\$610	151,990	\$3,037,674	5,130	\$592	145,737
Family Foster Therapeutic	\$105,505	159	\$664	4,646	\$106,044	163	\$651	4,638
Family Foster Mother/Infant	\$4,271	3	\$1,424	116	\$6,565	4	\$1,641	147
Foster Care DDD Child	\$564,052	132	\$4,273	4,950	\$696,235	165	\$4,220	6,233
Foster Care DDD Zero Rate		108	*			134	*	
Sp. Rate for Foster Homes **	\$71,013	317	\$224	10,397	\$63,562	307	\$207	9,102
Sp. Rate for Medically Fragile **	\$19,834	43	\$461	1,228	\$16,480	36	\$458	1,020
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		7	*			5	*	
Unlicensed Relative		1,308	*			1,271	*	
Unlicensed Grandparent **	\$216,483	2,532	\$85	87,645	\$140,721	1,755	\$80	56,972
Unlicensed Non-Relative		323	*			328	*	
	\$4,152,965	9,349			\$4,067,281	8,729		
Congregate Care								
Emergency Placement (Shelters)	\$352,778	132	\$2,673	2,719	\$510,246	175	\$2,916	3,542
Court Ordered	\$164,944	180	\$916	6,113	\$149,832	169	\$887	5,364
Group Homes	\$6,109,647	1,747	\$3,497	49,659	\$6,013,695	1,756	\$3,425	49,704
Behavioral Health Facility - Non TXIX	\$312,742	32	\$9,773	1,079	\$293,849	38	\$7,733	1,245
Behavioral Health Facility - TXIX	\$50,952	83	\$614	2,431	\$55,943	83	\$674	2,728
Residential Treatment - Non TXIX	\$29,836	3	\$9,945	72	\$104,470	4	\$26,118	296
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars			*		\$91,221	5	\$18,244	662
	\$7,020,898	2,137			\$7,219,564	2,181		
Independent Living Maintenance								
Independent Living Maint	\$299,775	428	\$700	475	\$278,955	403	\$692	447
	\$299,775	428			\$278,955	403		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,116,403	5,103	\$611	149,916	\$3,096,332	5,056	\$612	148,734
Family Foster Theraputic	\$114,212	166	\$688	4,946	\$114,762	166	\$691	4,999
Family Foster Mother/Infant	\$22,244	8	\$2,780	428	\$20,648	8	\$2,581	248
Foster Care DDD Child	\$1,107,455	225	\$4,922	9,768	\$632,104	166	\$3,808	5,635
Foster Care DDD Zero Rate		171	*			149	*	
Sp. Rate for Foster Homes **	\$67,288	316	\$213	10,183	\$61,891	282	\$219	8,832
Sp. Rate for Medically Fragile **	\$17,848	35	\$510	1,105	\$21,196	39	\$543	1,365
Foster Care/DDD Misc **	\$386	1	\$386	24			*	
Unlicensed Relative Appl Pending		6	*			8	*	
Unlicensed Relative		1,379	*			1,154	*	
Unlicensed Grandparent **	\$316,395	2,814	\$112	128,133	\$225,210	2,564	\$88	91,209
Unlicensed Non-Relative		351	*			323	*	
	\$4,762,231	9,730			\$4,172,143	9,245		
Congregate Care								
Emergency Placement (Shelters)	\$468,578	160	\$2,929	3,309	\$397,833	149	\$2,670	2,807
Court Ordered	\$202,274	192	\$1,054	6,396	\$172,616	183	\$943	6,525
Group Homes	\$6,112,394	1,732	\$3,529	49,734	\$5,969,608	1,745	\$3,421	48,714
Behavioral Health Facility - Non TXIX	\$387,068	41	\$9,441	1,437	\$340,106	40	\$8,503	1,502
Behavioral Health Facility - TXIX	\$57,717	80	\$721	2,757	\$57,827	89	\$650	2,758
Residential Treatment - Non TXIX	\$35,185	3	\$11,728	93	\$35,185	3	\$11,728	93
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$595	2	\$297	29	\$287	1	\$287	14
IV-E Pass Thru Dollars	\$24,933	4	\$6,233	218	\$39,365	4	\$9,841	342
	\$7,288,743	2,154			\$7,012,828	2,163		
Independent Living Maintenance								
Independent Living Maint	\$304,065	432	\$704	491	\$303,660	428	\$709	487
	\$304,065	432			\$303,660	428		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,810,217	4,991	\$563	134,834	\$3,059,420	5,021	\$609	146,703
Family Foster Therapeutic	\$107,791	170	\$634	4,696	\$115,414	168	\$687	5,042
Family Foster Mother/Infant	\$16,569	8	\$2,071	199	\$17,224	6	\$2,871	216
Foster Care DDD Child	\$929,020	239	\$3,887	8,110	\$998,728	232	\$4,305	8,790
Foster Care DDD Zero Rate		173	*			164	*	
Sp. Rate for Foster Homes **	\$53,708	261	\$206	7,689	\$64,045	270	\$237	9,254
Sp. Rate for Medically Fragile **	\$22,864	38	\$602	1,470	\$18,371	39	\$471	1,140
Foster Care/DDD Misc **			*		\$423	1	\$423	2
Unlicensed Relative Appl Pending		5	*			4	*	
Unlicensed Relative		1,212	*			1,262	*	
Unlicensed Grandparent **	\$209,483	2,495	\$84	84,812	\$220,176	2,463	\$89	89,201
Unlicensed Non-Relative		272	*			307	*	
	\$4,149,652	9,266			\$4,493,801	9,260		
Congregate Care								
Emergency Placement (Shelters)	\$398,749	156	\$2,556	2,821	\$394,327	145	\$2,719	2,758
Court Ordered	\$168,937	178	\$949	6,325	\$137,769	175	\$787	5,503
Group Homes	\$5,587,418	1,735	\$3,220	45,004	\$6,144,529	1,766	\$3,479	48,942
Behavioral Health Facility - Non TXIX	\$371,395	39	\$9,523	1,415	\$282,103	33	\$8,549	1,060
Behavioral Health Facility - TXIX	\$76,518	91	\$841	3,647	\$50,143	80	\$627	2,394
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	115	\$18,275	2	\$9,138	43
Residential Treatment - TXIX		1	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,230	2	\$615	60
IV-E Pass Thru Dollars	\$28,000	7	\$4,000	282	\$203	1	\$203	2
	\$6,673,567	2,161			\$7,028,579	2,154		
Independent Living Maintenance								
Independent Living Maint	\$331,280	468	\$708	532	\$302,935	466	\$650	489
	\$331,280	468			\$302,935	466		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,111,926	5,149	\$604	149,258	\$3,248,485	5,280	\$615	155,603
Family Foster Therapeutic	\$121,972	180	\$678	5,264	\$124,264	174	\$714	5,475
Family Foster Mother/Infant	\$27,172	9	\$3,019	327	\$17,318	8	\$2,165	208
Foster Care DDD Child	\$867,254	230	\$3,771	7,536	\$775,775	202	\$3,840	6,715
Foster Care DDD Zero Rate		164	*			153	*	
Sp. Rate for Foster Homes **	\$59,000	258	\$229	8,469	\$57,459	243	\$236	7,966
Sp. Rate for Medically Fragile **	\$26,247	44	\$597	1,628	\$23,813	43	\$554	1,479
Foster Care/DDD Misc **			*		\$216	1	\$216	9
Unlicensed Relative Appl Pending		4	*			7	*	
Unlicensed Relative		1,410	*			1,524	*	
Unlicensed Grandparent **	\$222,878	2,557	\$87	90,294	\$207,458	2,478	\$84	83,991
Unlicensed Non-Relative		298	*			331	*	
	\$4,436,449	9,644			\$4,454,789	9,767		
Congregate Care								
Emergency Placement (Shelters)	\$402,422	135	\$2,981	2,735	\$504,023	157	\$3,210	3,256
Court Ordered	\$137,635	154	\$894	4,831	\$26,112	7	\$3,730	236
Group Homes	\$6,903,654	1,781	\$3,876	50,660	\$7,602,722	1,929	\$3,941	54,535
Behavioral Health Facility - Non TXIX	\$248,174	36	\$6,894	1,142	\$282,503	29	\$9,741	1,091
Behavioral Health Facility - TXIX	\$69,512	97	\$717	3,313	\$60,887	99	\$615	2,902
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	31
Residential Treatment - TXIX		4	*			7	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$13,418	2	\$6,709	124	\$24,358	5	\$4,872	272
	\$7,787,566	2,163			\$8,513,780	2,185		
Independent Living Maintenance								
Independent Living Maint	\$329,240	482	\$683	526	\$13,250	17	\$779	20
	\$329,240	482			\$13,250	17		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$34,054,173	9,443	\$3,606	1,634,120
Family Foster Theraputic			*		\$1,205,726	305	\$3,953	52,705
Family Foster Mother/Infant			*		\$138,227	12	\$11,519	2,007
Foster Care DDD Child			*		\$8,163,671	410	\$19,911	71,985
Foster Care DDD Zero Rate			*			267	*	
Sp. Rate for Foster Homes **			*		\$711,265	604	\$1,178	101,998
Sp. Rate for Medically Fragile **			*		\$227,592	82	\$2,776	14,244
Foster Care/DDD Misc **			*		\$1,025	2	\$512	35
Unlicensed Relative Appl Pending			*			21	*	
Unlicensed Relative			*			5,126	*	
Unlicensed Grandparent **			*		\$2,349,911	5,285	\$445	951,799
Unlicensed Non-Relative			*			1,234	*	
					\$46,851,589	17,302		
Congregate Care								
Emergency Placement (Shelters)			*		\$4,687,222	740	\$6,334	32,832
Court Ordered			*		\$1,585,858	322	\$4,925	56,925
Group Homes			*		\$68,731,390	3,776	\$18,202	546,437
Behavioral Health Facility - Non TXIX			*		\$3,423,367	106	\$32,296	13,520
Behavioral Health Facility - TXIX			*		\$640,114	247	\$2,592	30,596
Residential Treatment - Non TXIX			*		\$416,545	7	\$59,506	1,094
Residential Treatment - TXIX			*			7	*	
Therapeutic Grp Homes - Non TXIX			*		\$3,534	5	\$707	178
IV-E Pass Thru Dollars			*		\$320,069	17	\$18,828	2,548
					\$79,808,098	4,515		
Independent Living Maintenance								
Independent Living Maint			*		\$3,578,780	736	\$4,862	5,725
					\$3,578,780	736		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,525,310	5,914	\$596	170,716	\$3,439,029	5,857	\$587	167,136
Family Foster Theraputic	\$117,335	179	\$656	5,153	\$115,992	180	\$644	4,989
Family Foster Mother/Infant	\$3,687	3	\$1,229	93	\$3,687	3	\$1,229	93
Foster Care DDD Child	\$712,681	217	\$3,284	6,676	\$739,666	230	\$3,216	7,104
Foster Care DDD Zero Rate		218	*			218	*	
Sp. Rate for Foster Homes **	\$115,840	587	\$197	16,758	\$114,101	574	\$199	16,605
Sp. Rate for Medically Fragile **	\$30,818	65	\$474	1,922	\$30,324	70	\$433	1,947
Unlicensed Relative Appl Pending		154	*			140	*	
Unlicensed Relative		4,633	*			4,166	*	
Unlicensed Grandparent **	\$201,085	2,790	\$72	81,442	\$213,539	2,973	\$72	86,484
Unlicensed Non-Relative		777	*			760	*	
	\$4,706,758	12,612			\$4,656,338	12,511		
Congregate Care								
Emergency Placement (Shelters)	\$937,776	350	\$2,679	7,388	\$766,718	325	\$2,359	5,754
Court Ordered	\$152,138	186	\$818	5,313	\$152,777	194	\$788	5,544
Group Homes	\$7,080,251	2,118	\$3,343	60,804	\$6,865,222	2,103	\$3,264	59,675
Behavioral Health Facility - Non TXIX	\$291,501	58	\$5,026	1,475	\$351,457	58	\$6,060	1,626
Behavioral Health Facility - TXIX	\$60,323	112	\$539	3,022	\$54,572	109	\$501	2,670
Residential Treatment - Non TXIX	\$26,133	2	\$13,067	124	\$31,743	3	\$10,581	79
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$372	1	\$372	20	\$687	2	\$344	37
IV-E Pass Thru Dollars	\$29,018	3	\$9,673	186	\$23,883	3	\$7,961	148
	\$8,577,510	2,719			\$8,247,058	2,672		
Independent Living Maintenance								
Independent Living Maint	\$305,850	490	\$624	490	\$299,530	482	\$621	482
	\$305,850	490			\$299,530	482		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,320,429	5,804	\$572	160,866	\$3,429,113	5,793	\$592	166,161
Family Foster Theraputic	\$114,307	183	\$625	4,988	\$120,834	184	\$657	5,236
Family Foster Mother/Infant	\$4,359	4	\$1,090	106	\$5,220	4	\$1,305	124
Foster Care DDD Child	\$694,946	214	\$3,247	6,258	\$711,177	221	\$3,218	6,765
Foster Care DDD Zero Rate		223	*			216	*	
Sp. Rate for Foster Homes **	\$108,237	570	\$190	15,834	\$110,001	570	\$193	16,229
Sp. Rate for Medically Fragile **	\$30,971	72	\$430	1,961	\$30,872	68	\$454	1,955
Unlicensed Relative Appl Pending		116	*			102	*	
Unlicensed Relative		3,225	*			3,044	*	
Unlicensed Grandparent **	\$212,069	3,047	\$70	85,938	\$221,408	3,089	\$72	89,846
Unlicensed Non-Relative		707	*			677	*	
	\$4,485,319	12,219			\$4,628,625	12,118		
Congregate Care								
Emergency Placement (Shelters)	\$652,533	248	\$2,631	4,886	\$672,224	253	\$2,657	5,276
Court Ordered	\$150,649	195	\$773	5,354	\$152,739	185	\$826	5,383
Group Homes	\$6,671,033	2,031	\$3,285	56,132	\$6,853,832	2,066	\$3,317	58,720
Behavioral Health Facility - Non TXIX	\$329,379	59	\$5,583	1,592	\$342,672	61	\$5,618	1,587
Behavioral Health Facility - TXIX	\$52,423	96	\$546	2,532	\$54,128	106	\$511	2,685
Residential Treatment - Non TXIX	\$25,576	3	\$8,525	67	\$23,405	2	\$11,703	62
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,109	2	\$554	57
IV-E Pass Thru Dollars	\$30,368	5	\$6,074	212	\$43,666	7	\$6,238	366
	\$7,911,961	2,564			\$8,143,775	2,595		
Independent Living Maintenance								
Independent Living Maint	\$319,715	511	\$626	511	\$311,955	497	\$628	499
	\$319,715	511			\$311,955	497		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,223,908	5,667	\$569	156,321	\$3,260,028	5,474	\$596	157,995
Family Foster Theraputic	\$111,365	173	\$644	4,873	\$112,872	171	\$660	4,930
Family Foster Mother/Infant	\$5,052	4	\$1,263	120	\$4,061	4	\$1,015	100
Foster Care DDD Child	\$680,681	220	\$3,094	6,071	\$711,225	217	\$3,278	6,630
Foster Care DDD Zero Rate		222	*			216	*	
Sp. Rate for Foster Homes **	\$100,184	544	\$184	14,930	\$97,173	494	\$197	14,278
Sp. Rate for Medically Fragile **	\$27,653	63	\$439	1,743	\$28,138	60	\$469	1,806
Unlicensed Relative Appl Pending		92	*			79	*	
Unlicensed Relative		3,006	*			2,940	*	
Unlicensed Grandparent **	\$219,539	3,141	\$70	89,074	\$229,910	3,202	\$72	93,280
Unlicensed Non-Relative		671	*			649	*	
	\$4,368,381	12,007			\$4,443,406	11,666		
Congregate Care								
Emergency Placement (Shelters)	\$631,255	235	\$2,686	4,888	\$611,116	243	\$2,515	4,873
Court Ordered	\$134,883	177	\$762	4,958	\$140,471	186	\$755	5,115
Group Homes	\$6,611,124	2,000	\$3,306	54,515	\$6,806,156	1,988	\$3,424	58,732
Behavioral Health Facility - Non TXIX	\$342,589	52	\$6,588	1,396	\$343,055	54	\$6,353	1,521
Behavioral Health Facility - TXIX	\$53,751	96	\$560	2,597	\$55,520	98	\$567	2,710
Residential Treatment - Non TXIX	\$10,325	2	\$5,163	31	\$10,230	1	\$10,230	31
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,295	3	\$432	66	\$614	2	\$307	31
IV-E Pass Thru Dollars	\$21,447	7	\$3,064	186	\$29,631	5	\$5,926	284
	\$7,806,670	2,505			\$7,996,794	2,488		
Independent Living Maintenance								
Independent Living Maint	\$322,960	514	\$628	515	\$318,240	506	\$629	509
	\$322,960	514			\$318,240	506		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,241,936	5,471	\$593	156,330	\$2,984,239	5,517	\$541	143,577
Family Foster Therapeutic	\$101,591	161	\$631	4,387	\$95,397	164	\$582	4,117
Family Foster Mother/Infant	\$1,499	3	\$500	52	\$2,122	2	\$1,061	54
Foster Care DDD Child	\$704,176	225	\$3,130	6,682	\$626,694	220	\$2,849	5,638
Foster Care DDD Zero Rate		206	*			197	*	
Sp. Rate for Foster Homes **	\$96,525	465	\$208	13,887	\$86,976	471	\$185	12,299
Sp. Rate for Medically Fragile **	\$29,670	62	\$479	1,855	\$24,159	58	\$417	1,511
Unlicensed Relative Appl Pending		78	*			69	*	
Unlicensed Relative		2,853	*			2,828	*	
Unlicensed Grandparent **	\$229,520	3,183	\$72	93,115	\$208,670	3,204	\$65	84,662
Unlicensed Non-Relative		671	*			639	*	
	\$4,404,916	11,601			\$4,028,258	11,538		
Congregate Care								
Emergency Placement (Shelters)	\$541,277	221	\$2,449	4,179	\$486,848	204	\$2,387	3,560
Court Ordered	\$155,671	194	\$802	5,479	\$147,122	204	\$721	5,220
Group Homes	\$6,691,325	1,987	\$3,368	56,692	\$6,021,617	1,932	\$3,117	49,995
Behavioral Health Facility - Non TXIX	\$371,715	55	\$6,758	1,585	\$357,485	52	\$6,875	1,340
Behavioral Health Facility - TXIX	\$59,202	108	\$548	2,833	\$49,839	93	\$536	2,379
Residential Treatment - Non TXIX	\$10,230	1	\$10,230	31	\$17,716	3	\$5,905	51
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,702	3	\$567	83	\$1,148	2	\$574	56
IV-E Pass Thru Dollars	\$34,662	6	\$5,777	322	\$23,331	4	\$5,833	170
	\$7,865,784	2,502			\$7,105,106	2,444		
Independent Living Maintenance								
Independent Living Maint	\$320,885	509	\$630	509	\$313,570	498	\$630	498
	\$320,885	509			\$313,570	498		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,290,280	5,547	\$593	158,144	\$3,153,250	5,483	\$575	151,313
Family Foster Theraputic	\$105,983	169	\$627	4,597	\$103,537	162	\$639	4,587
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$2,401	2	\$1,201	60
Foster Care DDD Child	\$695,526	219	\$3,176	6,483	\$670,470	212	\$3,163	5,908
Foster Care DDD Zero Rate		196	*			192	*	
Sp. Rate for Foster Homes **	\$94,736	455	\$208	13,172	\$88,516	442	\$200	12,365
Sp. Rate for Medically Fragile **	\$23,754	54	\$440	1,498	\$21,757	50	\$435	1,386
Unlicensed Relative Appl Pending		61	*			40	*	
Unlicensed Relative		2,700	*			2,410	*	
Unlicensed Grandparent **	\$229,446	3,193	\$72	93,071	\$239,565	3,438	\$70	97,080
Unlicensed Non-Relative		658	*			617	*	
	\$4,442,206	11,546			\$4,279,496	11,447		
Congregate Care								
Emergency Placement (Shelters)	\$561,294	232	\$2,419	4,076	\$577,933	226	\$2,557	4,212
Court Ordered	\$160,336	195	\$822	5,659	\$169,471	213	\$796	5,750
Group Homes	\$6,604,524	1,939	\$3,406	55,764	\$6,338,012	1,967	\$3,222	53,003
Behavioral Health Facility - Non TXIX	\$422,360	56	\$7,542	1,585	\$387,217	54	\$7,171	1,490
Behavioral Health Facility - TXIX	\$52,603	101	\$521	2,480	\$51,290	102	\$503	2,478
Residential Treatment - Non TXIX	\$34,211	3	\$11,404	93	\$33,107	3	\$11,036	90
Residential Treatment - TXIX		1	*				*	
Therapeutic Grp Homes - Non TXIX	\$1,886	3	\$629	92			*	
IV-E Pass Thru Dollars	\$21,594	4	\$5,398	142	\$33,940	7	\$4,849	282
	\$7,858,807	2,469			\$7,590,972	2,500		
Independent Living Maintenance								
Independent Living Maint	\$303,325	485	\$625	485	\$308,195	493	\$625	493
	\$303,325	485			\$308,195	493		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	May 2018				June 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,242,521	5,445	\$596	156,159	\$3,090,688	5,377	\$575	148,669
Family Foster Theraputic	\$105,285	172	\$612	4,718	\$101,279	167	\$606	4,489
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$2,401	2	\$1,201	60
Foster Care DDD Child	\$703,486	216	\$3,257	6,569	\$656,256	214	\$3,067	5,813
Foster Care DDD Zero Rate		195	*			187	*	
Sp. Rate for Foster Homes **	\$85,833	421	\$204	12,105	\$78,685	398	\$198	11,284
Sp. Rate for Medically Fragile **	\$22,283	52	\$429	1,413	\$22,306	48	\$465	1,415
Unlicensed Relative Appl Pending		25	*			20	*	
Unlicensed Relative		2,314	*			2,327	*	
Unlicensed Grandparent **	\$242,215	3,392	\$71	98,211	\$229,619	3,292	\$70	93,013
Unlicensed Non-Relative		600	*			575	*	
	\$4,404,104	11,381			\$4,181,234	11,224		
Congregate Care								
Emergency Placement (Shelters)	\$586,212	228	\$2,571	4,662	\$551,517	222	\$2,484	4,215
Court Ordered	\$172,167	210	\$820	5,915	\$166,668	219	\$761	5,922
Group Homes	\$6,520,985	1,929	\$3,381	55,876	\$6,181,814	1,901	\$3,252	52,809
Behavioral Health Facility - Non TXIX	\$386,787	58	\$6,669	1,606	\$399,320	60	\$6,655	1,590
Behavioral Health Facility - TXIX	\$53,317	95	\$561	2,545	\$55,494	101	\$549	2,679
Residential Treatment - Non TXIX	\$42,611	4	\$10,653	135	\$41,177	6	\$6,863	110
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$149	1	\$149	8	\$557	1	\$557	30
IV-E Pass Thru Dollars	\$62,727	9	\$6,970	480	\$58,090	8	\$7,261	426
	\$7,824,955	2,447			\$7,454,637	2,442		
Independent Living Maintenance								
Independent Living Maint	\$310,405	497	\$625	497	\$302,010	484	\$624	484
	\$310,405	497			\$302,010	484		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - Admin Adjustment

Activity	Totals 2018				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$39,200,732	10,523	\$3,725	1,893,387				*
Family Foster Theraputic	\$1,305,776	350	\$3,731	57,064				*
Family Foster Mother/Infant	\$39,451	5	\$7,890	986				*
Foster Care DDD Child	\$8,306,985	399	\$20,820	76,597				*
Foster Care DDD Zero Rate		315	*					*
Sp. Rate for Foster Homes **	\$1,176,807	970	\$1,213	169,746				*
Sp. Rate for Medically Fragile **	\$322,704	111	\$2,907	20,412				*
Unlicensed Relative Appl Pending		168	*					*
Unlicensed Relative		8,635	*					*
Unlicensed Grandparent **	\$2,676,585	5,653	\$473	1,085,216				*
Unlicensed Non-Relative		1,716	*					*
	\$53,029,040	19,949						
Congregate Care								
Emergency Placement (Shelters)	\$7,576,703	1,247	\$6,076	57,969				*
Court Ordered	\$1,855,091	411	\$4,514	65,612				*
Group Homes	\$79,245,896	4,156	\$19,068	672,717				*
Behavioral Health Facility - Non TXIX	\$4,325,538	141	\$30,678	18,393				*
Behavioral Health Facility - TXIX	\$652,460	272	\$2,399	31,610				*
Residential Treatment - Non TXIX	\$306,465	8	\$38,308	904				*
Residential Treatment - TXIX		3	*					*
Therapeutic Grp Homes - Non TXIX	\$9,519	7	\$1,360	480				*
IV-E Pass Thru Dollars	\$412,356	21	\$19,636	3,204				*
	\$94,384,027	5,176						
Independent Living Maintenance								
Independent Living Maint	\$3,736,640	784	\$4,766	5,972				*
	\$3,736,640	784						

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,199,297	5,447	\$587	153,580	\$3,212,853	5,473	\$587	154,307
Family Foster Therapeutic	\$101,769	159	\$640	4,470	\$101,403	160	\$634	4,439
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$1,458	4	\$365	52
Foster Care DDD Child	\$692,904	217	\$3,193	6,192	\$711,731	221	\$3,221	6,362
Foster Care DDD Zero Rate		178	*			178	*	
Sp. Rate for Foster Homes **	\$79,010	396	\$200	11,195	\$77,394	389	\$199	10,981
Sp. Rate for Medically Fragile **	\$23,203	49	\$474	1,462	\$20,831	47	\$443	1,298
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		18	*			13	*	
Unlicensed Relative		2,192	*			2,140	*	
Unlicensed Grandparent **	\$237,058	3,326	\$71	96,065	\$230,540	3,242	\$71	93,405
Unlicensed Non-Relative		560	*			537	*	
	\$4,335,723	11,175			\$4,356,210	11,081		
Congregate Care								
Emergency Placement (Shelters)	\$523,418	187	\$2,799	3,656	\$442,741	171	\$2,589	3,134
Court Ordered	\$161,205	224	\$720	5,991	\$158,561	218	\$727	5,878
Group Homes	\$6,260,575	1,872	\$3,344	51,941	\$6,281,591	1,884	\$3,334	51,621
Behavioral Health Facility - Non TXIX	\$430,592	61	\$7,059	1,622	\$410,538	57	\$7,202	1,621
Behavioral Health Facility - TXIX	\$62,210	110	\$566	2,969	\$66,011	117	\$564	3,150
Residential Treatment - Non TXIX	\$56,221	5	\$11,244	155	\$60,386	6	\$10,064	161
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$53,287	7	\$7,612	364	\$37,990	6	\$6,332	234
	\$7,548,084	2,402			\$7,458,356	2,384		
Independent Living Maintenance								
Independent Living Maint	\$288,515	461	\$626	461	\$295,920	472	\$627	471
	\$288,515	461			\$295,920	472		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,106,368	5,380	\$577	149,089	\$3,203,308	5,382	\$595	153,608
Family Foster Theraputic	\$102,058	160	\$638	4,513	\$102,455	167	\$614	4,540
Family Foster Mother/Infant	\$5,038	5	\$1,008	136	\$5,901	5	\$1,180	155
Foster Care DDD Child	\$710,877	228	\$3,118	6,284	\$758,250	232	\$3,268	6,702
Foster Care DDD Zero Rate		180	*			175	*	
Sp. Rate for Foster Homes **	\$71,701	377	\$190	10,425	\$69,092	354	\$195	10,195
Sp. Rate for Medically Fragile **	\$20,144	50	\$403	1,264	\$21,706	50	\$434	1,379
Foster Care/DDD Misc **			*		\$602	2	\$301	33
Unlicensed Relative Appl Pending		14	*			13	*	
Unlicensed Relative		2,064	*			2,048	*	
Unlicensed Grandparent **	\$220,297	3,185	\$69	89,267	\$228,510	3,215	\$71	92,514
Unlicensed Non-Relative		504	*			526	*	
	\$4,236,483	10,852			\$4,389,825	10,841		
Congregate Care								
Emergency Placement (Shelters)	\$391,395	140	\$2,796	2,714	\$428,947	168	\$2,553	3,139
Court Ordered	\$167,156	208	\$804	5,892	\$174,467	208	\$839	6,095
Group Homes	\$6,057,032	1,855	\$3,265	49,799	\$6,183,459	1,809	\$3,418	51,205
Behavioral Health Facility - Non TXIX	\$369,616	51	\$7,247	1,399	\$350,321	50	\$7,006	1,377
Behavioral Health Facility - TXIX	\$59,517	114	\$522	2,840	\$60,059	109	\$551	2,895
Residential Treatment - Non TXIX	\$57,257	5	\$11,451	150	\$51,846	5	\$10,369	134
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars	\$37,954	8	\$4,744	234	\$40,743	7	\$5,820	336
	\$7,139,928	2,325			\$7,290,149	2,292		
Independent Living Maintenance								
Independent Living Maint	\$292,690	466	\$628	466	\$293,025	465	\$630	465
	\$292,690	466			\$293,025	465		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,050,684	5,319	\$574	146,380	\$3,093,521	5,190	\$596	148,685
Family Foster Theraputic	\$107,328	171	\$628	4,685	\$112,277	169	\$664	4,875
Family Foster Mother/Infant	\$6,276	6	\$1,046	176	\$18,142	8	\$2,268	228
Foster Care DDD Child	\$745,985	243	\$3,070	6,559	\$793,356	244	\$3,251	6,986
Foster Care DDD Zero Rate		181	*			182	*	
Sp. Rate for Foster Homes **	\$65,841	350	\$188	9,706	\$65,229	334	\$195	9,506
Sp. Rate for Medically Fragile **	\$19,649	45	\$437	1,253	\$21,193	45	\$471	1,331
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		11	*			11	*	
Unlicensed Relative		1,931	*			1,858	*	
Unlicensed Grandparent **	\$221,752	3,189	\$70	89,778	\$224,659	3,129	\$72	90,983
Unlicensed Non-Relative		485	*			487	*	
	\$4,217,513	10,677			\$4,328,376	10,492		
Congregate Care								
Emergency Placement (Shelters)	\$426,208	165	\$2,583	3,109	\$426,881	158	\$2,702	3,046
Court Ordered	\$168,322	214	\$787	6,044	\$171,544	215	\$798	6,248
Group Homes	\$5,961,223	1,787	\$3,336	48,490	\$6,096,859	1,765	\$3,454	49,327
Behavioral Health Facility - Non TXIX	\$306,539	45	\$6,812	1,196	\$291,234	48	\$6,067	1,251
Behavioral Health Facility - TXIX	\$59,390	109	\$545	2,863	\$58,634	103	\$569	2,798
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	120	\$39,145	4	\$9,786	105
Residential Treatment - TXIX		2	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$41	1	\$41	2	\$841	2	\$420	41
IV-E Pass Thru Dollars	\$30,944	5	\$6,189	272	\$35,699	7	\$5,100	326
	\$6,995,217	2,278			\$7,120,836	2,250		
Independent Living Maintenance								
Independent Living Maint	\$292,275	464	\$630	465	\$297,210	474	\$627	474
	\$292,275	464			\$297,210	474		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,090,555	5,184	\$596	148,433	\$2,795,467	5,127	\$545	134,184
Family Foster Theraputic	\$116,310	172	\$676	5,056	\$106,908	176	\$607	4,650
Family Foster Mother/Infant	\$20,815	9	\$2,313	250	\$20,471	10	\$2,047	255
Foster Care DDD Child	\$785,675	246	\$3,194	6,931	\$751,702	251	\$2,995	6,600
Foster Care DDD Zero Rate		183	*			189	*	
Sp. Rate for Foster Homes **	\$64,381	321	\$201	9,210	\$57,927	310	\$187	8,205
Sp. Rate for Medically Fragile **	\$21,914	46	\$476	1,358	\$19,431	44	\$442	1,204
Foster Care/DDD Misc **	\$423	1	\$423	2			*	
Unlicensed Relative Appl Pending		9	*			9	*	
Unlicensed Relative		1,796	*			1,653	*	
Unlicensed Grandparent **	\$221,240	3,095	\$71	89,602	\$192,685	2,906	\$66	78,011
Unlicensed Non-Relative		487	*			419	*	
	\$4,321,313	10,484			\$3,944,589	10,242		
Congregate Care								
Emergency Placement (Shelters)	\$399,807	152	\$2,630	2,829	\$358,471	143	\$2,507	2,552
Court Ordered	\$160,653	200	\$803	5,997	\$138,904	185	\$751	5,112
Group Homes	\$5,991,881	1,776	\$3,374	49,064	\$5,525,626	1,765	\$3,131	44,292
Behavioral Health Facility - Non TXIX	\$271,337	44	\$6,167	1,175	\$271,885	41	\$6,631	1,057
Behavioral Health Facility - TXIX	\$57,730	107	\$540	2,754	\$50,295	99	\$508	2,399
Residential Treatment - Non TXIX	\$41,140	4	\$10,285	109	\$23,800	2	\$11,900	56
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$636	1	\$636	31	\$595	2	\$297	29
IV-E Pass Thru Dollars	\$34,719	7	\$4,960	328	\$21,761	5	\$4,352	198
	\$6,957,903	2,240			\$6,391,335	2,198		
Independent Living Maintenance								
Independent Living Maint	\$291,820	468	\$624	468	\$299,750	480	\$624	480
	\$291,820	468			\$299,750	480		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,121,202	5,243	\$595	149,747	\$3,052,409	5,237	\$583	146,316
Family Foster Theraputic	\$118,937	178	\$668	5,177	\$118,559	187	\$634	5,146
Family Foster Mother/Infant	\$20,648	8	\$2,581	248	\$19,678	9	\$2,186	237
Foster Care DDD Child	\$803,351	244	\$3,292	7,092	\$763,234	235	\$3,248	6,655
Foster Care DDD Zero Rate		177	*			171	*	
Sp. Rate for Foster Homes **	\$59,462	296	\$201	8,422	\$52,198	262	\$199	7,347
Sp. Rate for Medically Fragile **	\$20,959	45	\$466	1,301	\$19,923	45	\$443	1,237
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		8	*			4	*	
Unlicensed Relative		1,659	*			1,638	*	
Unlicensed Grandparent **	\$205,322	2,824	\$73	83,187	\$192,388	2,725	\$71	77,950
Unlicensed Non-Relative		412	*			337	*	
	\$4,349,881	10,257			\$4,218,390	10,150		
Congregate Care								
Emergency Placement (Shelters)	\$390,454	143	\$2,730	2,800	\$410,851	137	\$2,999	2,719
Court Ordered	\$139,689	179	\$780	5,190	\$119,834	152	\$788	4,272
Group Homes	\$6,145,407	1,781	\$3,451	49,415	\$6,859,597	1,813	\$3,784	49,481
Behavioral Health Facility - Non TXIX	\$271,661	39	\$6,966	1,077	\$247,414	37	\$6,687	951
Behavioral Health Facility - TXIX	\$57,144	104	\$549	2,726	\$57,695	104	\$555	2,751
Residential Treatment - Non TXIX	\$18,275	2	\$9,138	43	\$12,750	1	\$12,750	30
Residential Treatment - TXIX		4	*			5	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$13,418	2	\$6,709	124	\$7,249	2	\$3,624	70
	\$7,036,048	2,199			\$7,715,389	2,202		
Independent Living Maintenance								
Independent Living Maint	\$300,045	483	\$621	483	\$306,745	493	\$622	493
	\$300,045	483			\$306,745	493		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,128,508	5,213	\$600	149,791			*	
Family Foster Therapeutic	\$117,723	173	\$680	5,154			*	
Family Foster Mother/Infant	\$17,318	8	\$2,165	208			*	
Foster Care DDD Child	\$646,606	195	\$3,316	5,622			*	
Foster Care DDD Zero Rate		151	*				*	
Sp. Rate for Foster Homes **	\$49,030	237	\$207	6,806			*	
Sp. Rate for Medically Fragile **	\$18,639	41	\$455	1,157			*	
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		3	*				*	
Unlicensed Relative		1,328	*				*	
Unlicensed Grandparent **	\$175,461	2,396	\$73	71,037			*	
Unlicensed Non-Relative		276	*				*	
	\$4,153,286	9,432						
Congregate Care								
Emergency Placement (Shelters)	\$488,049	152	\$3,211	3,134			*	
Court Ordered	\$25,521	7	\$3,646	206			*	
Group Homes	\$7,368,141	1,910	\$3,858	51,802			*	
Behavioral Health Facility - Non TXIX	\$202,231	26	\$7,778	794			*	
Behavioral Health Facility - TXIX	\$51,431	93	\$553	2,451			*	
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31			*	
Residential Treatment - TXIX		7	*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$6,305	1	\$6,305	62			*	
	\$8,154,852	2,151						
Independent Living Maintenance								
Independent Living Maint	\$313,875	505	\$622	505	\$306,910	494	\$621	494
	\$313,875	505			\$306,910	494		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$34,054,173	9,443	\$3,606	1,634,120				*
Family Foster Theraputic	\$1,205,726	305	\$3,953	52,705				*
Family Foster Mother/Infant	\$138,227	12	\$11,519	2,007				*
Foster Care DDD Child	\$8,163,671	410	\$19,911	71,985				*
Foster Care DDD Zero Rate		267	*					*
Sp. Rate for Foster Homes **	\$711,265	604	\$1,178	101,998				*
Sp. Rate for Medically Fragile **	\$227,592	82	\$2,776	14,244				*
Foster Care/DDD Misc **	\$1,025	2	\$512	35				*
Unlicensed Relative Appl Pending		21	*					*
Unlicensed Relative		5,126	*					*
Unlicensed Grandparent **	\$2,349,911	5,285	\$445	951,799				*
Unlicensed Non-Relative		1,234	*					*
	\$46,851,589	17,302						
Congregate Care								
Emergency Placement (Shelters)	\$4,687,222	740	\$6,334	32,832				*
Court Ordered	\$1,585,858	322	\$4,925	56,925				*
Group Homes	\$68,731,390	3,776	\$18,202	546,437				*
Behavioral Health Facility - Non TXIX	\$3,423,367	106	\$32,296	13,520				*
Behavioral Health Facility - TXIX	\$640,114	247	\$2,592	30,596				*
Residential Treatment - Non TXIX	\$416,545	7	\$59,506	1,094				*
Residential Treatment - TXIX		7	*					*
Therapeutic Grp Homes - Non TXIX	\$3,534	5	\$707	178				*
IV-E Pass Thru Dollars	\$320,069	17	\$18,828	2,548				*
	\$79,808,098	4,515						
Independent Living Maintenance								
Independent Living Maint	\$3,578,780	736	\$4,862	5,725				*
	\$3,578,780	736						

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** Service requires a base placement service.

Adoption Services - FY 2018 - FY 2019 Actual Expenditures - Data as of July 12, 2019

FY 2018	Expenditures by Payment Month												13th Mo / AA	Total
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June		
Title IV-E	\$0	\$10,697,082	\$11,030,378	\$10,970,343	\$11,457,912	\$11,223,901	\$11,774,786	\$11,822,419	\$10,747,229	\$11,915,315	\$11,614,406	\$12,035,650	\$11,918,586	\$ 137,208,006
State	\$0	\$4,608,515	\$4,752,106	\$4,726,241	\$4,936,296	\$4,835,479	\$5,072,812	\$5,093,333	\$4,630,120	\$5,133,354	\$5,003,717	\$5,185,197	\$5,134,764	\$ 59,111,934
TANF ¹	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969	\$3,672,740	\$3,301,556	\$ 42,480,523
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$19,233,005	\$19,473,950	\$19,073,380	\$19,876,938	\$19,478,816	\$20,399,177	\$20,490,347	\$18,645,789	\$20,700,478	\$20,180,092	\$20,893,587	\$20,354,906	\$ 238,800,463
Clients		27,091	27,359	27,573	27,807	28,340	28,534	28,612	28,813	29,027	29,251	29,500	29,342	28,437
Avg. IV-E Share	\$	394.86	\$ 403.17	\$ 397.87	\$ 412.05	\$ 396.04	\$ 412.66	\$ 413.20	\$ 373.00	\$ 410.49	\$ 397.06	\$ 407.99	\$ 406.20	\$ 402.05
Avg State Share	\$	170.11	\$ 173.69	\$ 171.41	\$ 177.52	\$ 170.62	\$ 177.78	\$ 178.01	\$ 160.70	\$ 176.85	\$ 171.06	\$ 175.77	\$ 175.00	\$ 173.21
Avg. TANF Share	\$	144.97	\$ 134.93	\$ 122.47	\$ 125.25	\$ 120.66	\$ 124.47	\$ 124.93	\$ 113.44	\$ 125.81	\$ 121.77	\$ 124.50	\$ 112.52	\$ 124.64
Avg Per Client	\$	709.94	\$ 711.79	\$ 691.74	\$ 714.82	\$ 687.33	\$ 714.91	\$ 716.15	\$ 647.13	\$ 713.15	\$ 689.89	\$ 708.26	\$ 693.71	\$ 699.90
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$37,069	\$12,499	\$42,926	\$25,670	\$28,773	\$18,543	\$23,302	\$25,116	\$26,897	\$28,407	\$23,689	\$29,877	\$ 322,768
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505	\$77,141	\$83,767	\$ 935,771
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$149,584	\$147,430	\$130,773	\$112,441	\$97,524	\$91,570	\$71,348	\$90,895	\$77,589	\$74,912	\$100,830	\$113,644	\$ 1,258,539
Clients		362	282	335	313	279	261	236	346	296	281	297	317	300
Avg Per Client		\$413.22	\$522.80	\$390.37	\$359.24	\$349.55	\$350.84	\$302.32	\$262.70	\$262.13	\$266.59	\$339.49	\$358.50	\$ 348.15
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236	\$238,921	\$197,803	\$ 2,699,605
State	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924	\$217,944	\$220,921	\$236,236	\$238,921	\$197,803	\$ 2,699,605
Total	\$0	\$501,594	\$299,988	\$537,714	\$407,936	\$843,580	\$276,902	\$307,848	\$435,888	\$441,842	\$472,472	\$477,842	\$395,606	\$ 5,399,210
Clients		393	232	379	289	594	196	207	306	287	315	317	286	317
Avg. Fed Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750	\$754	\$692	\$ 711
Avg State Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744	\$712	\$770	\$750	\$754	\$692	\$ 711
Avg Per Client		\$1,276	\$1,293	\$1,419	\$1,412	\$1,420	\$1,413	\$1,487	\$1,424	\$1,540	\$1,500	\$1,507	\$1,383	\$ 1,423
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$41,512	\$42,511	\$47,024	\$52,628	\$42,831	\$52,176	\$40,465	\$62,343	\$42,164	\$51,030	\$52,847	\$138,519	\$ 666,049
State	\$0	\$62,269	\$63,766	\$70,535	\$78,942	\$64,246	\$78,263	\$60,697	\$93,515	\$63,246	\$76,545	\$79,271	\$207,778	\$ 999,073
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$103,781	\$106,277	\$117,559	\$131,570	\$107,077	\$130,439	\$101,162	\$155,858	\$105,410	\$127,575	\$132,118	\$346,297	\$ 1,665,122
Total Program														
Title IV-E	\$0	\$10,989,391	\$11,222,883	\$11,286,224	\$11,714,508	\$11,688,522	\$11,965,413	\$12,016,808	\$11,027,516	\$12,178,400	\$11,901,672	\$12,327,418	\$12,254,908	\$ 140,573,660
State	\$0	\$4,958,650	\$4,978,365	\$5,108,559	\$5,244,876	\$5,350,288	\$5,308,069	\$5,331,256	\$4,966,695	\$5,444,418	\$5,344,905	\$5,527,078	\$5,570,222	\$ 63,133,380
TANF	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595	\$3,268,440	\$3,651,809	\$3,561,969	\$3,672,740	\$3,301,556	\$ 42,480,523
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046	\$65,779	\$50,692	\$46,505	\$77,141	\$83,767	\$ 935,771
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$19,987,964	\$20,027,645	\$19,859,426	\$20,528,885	\$20,526,997	\$20,898,088	\$20,970,705	\$19,328,430	\$21,325,319	\$20,855,051	\$21,604,377	\$21,210,453	\$ 247,123,334

FY 2019 Expenditures by Payment Month														
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$12,157,188	\$12,337,014	\$12,012,997	\$12,486,891	\$12,186,592	\$12,712,568	\$12,754,807	\$11,553,000	\$12,853,439	\$12,478,072	\$12,942,538		\$ 136,475,106
State	\$0	\$5,237,558	\$5,315,031	\$5,195,135	\$5,400,075	\$5,270,208	\$5,497,671	\$5,515,938	\$4,996,205	\$5,558,592	\$5,396,261	\$5,597,124		\$ 58,979,798
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545		\$ 37,229,385
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$ -
Total	\$0	\$20,762,050	\$21,013,940	\$20,426,451	\$21,280,767	\$20,767,893	\$21,641,894	\$21,736,186	\$19,704,723	\$21,962,649	\$21,372,529	\$22,015,207		\$ 232,684,289
Clients		29,392	29,695	29,852	30,074	30,369	30,574	30,715	30,857	31,051	31,214	31,382		30,470
Avg. IV-E Share	\$	413.62	\$ 415.46	\$ 402.42	\$ 415.21	\$ 401.28	\$ 415.80	\$ 415.26	\$ 374.40	\$ 413.95	\$ 399.76	\$ 412.42		\$ 407.23
Avg State Share	\$	178.20	\$ 178.99	\$ 174.03	\$ 179.56	\$ 173.54	\$ 179.82	\$ 179.58	\$ 161.91	\$ 179.01	\$ 172.88	\$ 178.35		\$ 175.99
Avg. TANF Share	\$	114.57	\$ 113.21	\$ 107.81	\$ 112.85	\$ 109.03	\$ 112.24	\$ 112.83	\$ 102.26	\$ 114.35	\$ 112.07	\$ 110.75		\$ 111.09
Avg Per Client	\$	706.38	\$ 707.66	\$ 684.26	\$ 707.61	\$ 683.85	\$ 707.85	\$ 707.67	\$ 638.58	\$ 707.31	\$ 684.71	\$ 701.52		\$ 694.31
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$16,419	\$17,844	\$12,070	\$14,294	\$14,680	\$14,963	\$9,448	\$13,778	\$13,512	\$11,606	\$6,009		\$ 144,623
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$ -
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265		\$ 259,568
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$ -
Total	\$0	\$78,119	\$43,789	\$44,232	\$47,492	\$35,914	\$28,824	\$22,043	\$30,299	\$26,533	\$25,672	\$21,274		\$ 404,191
Clients		232	185	168	176	157	138	86	131	106	109	67		141
Avg Per Client		\$336.72	\$236.70	\$263.29	\$269.84	\$228.75	\$208.87	\$256.31	\$231.29	\$250.31	\$235.52	\$317.52		\$ 257.74
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768		\$ 2,235,876
State	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768		\$ 2,235,876
Total	\$0	\$586,370	\$507,124	\$319,346	\$530,792	\$471,760	\$358,292	\$263,426	\$378,172	\$416,178	\$336,762	\$303,536		\$ 4,471,752
Clients		394	338	243	377	335	289	193	272	293	233	231		291
Avg. Fed Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723	\$657		\$ 695
Avg State Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723	\$657		\$ 695
Avg Per Client		\$1,488	\$1,500	\$1,314	\$1,408	\$1,408	\$1,240	\$1,365	\$1,390	\$1,420	\$1,445	\$1,314		\$ 1,390
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$47,461	\$46,756	\$27,132	\$45,668	\$48,160	\$52,181	\$42,867	\$57,544	\$37,589	\$51,231	\$29,354		\$ 485,942
State	\$0	\$71,192	\$70,134	\$40,698	\$68,502	\$72,240	\$78,272	\$64,300	\$86,316	\$56,383	\$76,846	\$44,031		\$ 728,914
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$ -
Total	\$0	\$118,653	\$116,890	\$67,830	\$114,170	\$120,400	\$130,453	\$107,167	\$143,860	\$93,972	\$128,077	\$73,385		\$ 1,214,856
Total Program														
Title IV-E	\$0	\$12,497,834	\$12,637,332	\$12,199,802	\$12,797,955	\$12,470,632	\$12,943,895	\$12,929,387	\$11,799,630	\$13,099,117	\$12,697,684	\$13,123,660		\$ 139,196,924
State	\$0	\$5,618,354	\$5,656,571	\$5,407,576	\$5,748,267	\$5,593,008	\$5,770,052	\$5,721,399	\$5,285,385	\$5,836,576	\$5,653,094	\$5,798,932		\$ 62,089,211
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545		\$ 37,229,385
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265		\$ 259,568
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$ -
Total	\$0	\$21,545,192	\$21,681,743	\$20,857,859	\$21,973,221	\$21,395,967	\$22,159,463	\$22,128,822	\$20,257,054	\$22,499,332	\$21,863,040	\$22,413,402		\$ 238,775,088