

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$485,531		*	688,115
Allowances (Special)			*		\$644,610		*	646,135
Counseling/Psych Services	\$40		*		\$607,500		*	4,563
Family Support Services			*				*	
Child Care			*		\$31,145		*	562
HRSS and ICPC			*		\$2,640,454		*	134,957
In-Home Services			*		\$1,005,982		*	45,384
AZ Families First - SSAT			*		\$77,192		*	3,821
Housing Subsidy	\$13,589		*	23	\$76,242		*	96
Independent Living (Support)/ETV	\$2,580		*	1,866	\$294,485		*	40,906
Miscellaneous			*		\$77,766		*	25,375
Parent Aide/Parenting Skills			*		\$1,500,167		*	3,365
Supervised/Case Aide Visitation			*		\$1,444,628		*	168,662
Specialized Services			*		\$62,830		*	62
Transportation - All Types			*		\$1,475,813		*	617,280
Case Management			*				*	
Lab Tests			*		\$328,079		*	36,525
Interpreter/Translation Services			*		\$32,977		*	103,974
Building Resilient Families			*		\$189,586		*	3,331
	\$16,209				\$10,974,987			
Comprehensive Medical & Dental								
CMDP	\$3,064,185		*		\$2,715,718		*	
	\$3,064,185				\$2,715,718			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$500,472		*	713,846	\$512,825		*	732,025
Allowances (Special)	\$337,723		*	338,489	\$170,198		*	169,807
Counseling/Psych Services	\$695,780		*	4,999	\$629,605		*	4,990
Family Support Services			*				*	
Child Care	\$35,182		*	312	\$26,838		*	534
HRSS and ICPC	\$2,378,689		*	124,788	\$2,035,173		*	119,787
In-Home Services	\$1,081,109		*	35,038	\$1,151,840		*	39,561
AZ Families First - SSAT	\$436,475		*	7,854	\$153,153		*	6,735
Housing Subsidy	\$41,172		*	53	\$26,888		*	38
Independent Living (Support)/ETV	\$251,405		*	105,487	\$292,013		*	20,288
Miscellaneous	\$3,968		*	3,967	\$128,827		*	10,623
Parent Aide/Parenting Skills	\$1,755,399		*	3,625	\$1,805,302		*	3,137
Supervised/Case Aide Visitation	\$1,473,345		*	136,021	\$1,551,030		*	253,444
Specialized Services	\$69,946		*	40	\$73,170		*	63
Transportation - All Types	\$1,482,627		*	644,973	\$1,109,844		*	519,069
Case Management			*		\$150		*	3
Lab Tests	\$372,052		*	40,234	\$348,029		*	39,828
Interpreter/Translation Services	\$79,691		*	90,594	\$63,956		*	84,620
Building Resilient Families	\$20,975		*	368	\$155,562		*	2,733
	\$11,016,010				\$10,234,402			
Comprehensive Medical & Dental								
CMDP	\$2,635,990		*		\$2,412,972		*	
	\$2,635,990				\$2,412,972			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$503,287		*	709,214	\$499,437		*	709,333
Allowances (Special)	\$151,286		*	151,455	\$140,130		*	140,177
Counseling/Psych Services	\$585,346		*	4,209	\$592,632		*	4,218
Family Support Services			*				*	
Child Care	\$38,624		*	615	\$40,534		*	483
HRSS and ICPC	\$2,644,363		*	105,830	\$2,042,465		*	141,947
In-Home Services	\$1,318,218		*	37,939	\$1,099,241		*	30,396
AZ Families First - SSAT	\$850,369		*	8,744	\$531,263		*	7,421
Housing Subsidy	\$32,600		*	191	\$39,898		*	49
Independent Living (Support)/ETV	\$1,008,378		*	811,048	\$388,715		*	106,690
Miscellaneous	\$80,415		*	41,287	\$56,486		*	23,850
Parent Aide/Parenting Skills	\$1,692,652		*	23,544	\$1,467,826		*	22,295
Supervised/Case Aide Visitation	\$1,629,993		*	184,331	\$1,361,321		*	137,275
Specialized Services	\$64,067		*	84	\$53,057		*	49
Transportation - All Types	\$1,468,167		*	655,473	\$1,190,621		*	533,148
Case Management	\$6,000		*	13			*	
Lab Tests	\$376,823		*	40,737	\$361,332		*	40,011
Interpreter/Translation Services	\$97,161		*	100,820	\$60,469		*	69,628
Building Resilient Families	\$103,779		*	1,823	\$146,612		*	2,576
	\$12,651,529				\$10,072,036			
Comprehensive Medical & Dental								
CMDP	\$2,107,521		*		\$2,941,015		*	
	\$2,107,521				\$2,941,015			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$537,701		*	753,773	\$518,522		*	723,695
Allowances (Special)	\$137,009		*	136,833	\$127,324		*	277,337
Counseling/Psych Services	\$628,886		*	4,657	\$638,554		*	4,611
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$45,438		*	546	\$45,023		*	496
HRSS and ICPC	\$3,713,865		*	182,018	\$2,722,408		*	160,468
In-Home Services	\$1,674,594		*	46,113	\$1,568,078		*	41,137
AZ Families First - SSAT	\$475,892		*	6,985	\$595,084		*	11,146
Housing Subsidy	\$52,125		*	65	\$26,904		*	34
Independent Living (Support)/ETV	\$358,734		*	16,152	\$416,488		*	70,124
Miscellaneous	\$58,840		*	11,372	\$50,181		*	7,488
Parent Aide/Parenting Skills	\$1,800,133		*	24,357	\$1,909,067		*	24,121
Supervised/Case Aide Visitation	\$1,749,732		*	222,917	\$1,443,395		*	166,510
Specialized Services	\$51,665		*	43	\$1,490		*	18
Transportation - All Types	\$2,316,157		*	999,567	\$1,482,554		*	664,912
Case Management	\$14,000		*	34	\$150		*	3
Lab Tests	\$314,511		*	37,400	\$400,738		*	44,985
Interpreter/Translation Services	\$91,738		*	104,104	\$77,541		*	88,176
Building Resilient Families	\$82,520		*	1,450	\$165,068		*	2,900
	\$14,117,702				\$12,188,569			
Comprehensive Medical & Dental								
CMDP	\$2,823,095		*		\$2,963,949		*	
	\$2,823,095				\$2,963,949			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$476,546		*	670,844	\$511,113		*	717,404
Allowances (Special)	\$109,728		*	109,646	\$119,045		*	119,316
Counseling/Psych Services	\$598,662		*	4,483	\$489,200		*	3,374
Family Support Services			*				*	
Child Care	\$38,667		*	770	\$39,668		*	291
HRSS and ICPC	\$2,974,876		*	201,664	\$2,846,278		*	102,923
In-Home Services	\$1,591,815		*	34,957	\$1,327,773		*	30,012
AZ Families First - SSAT	\$708,756		*	11,845			*	
Housing Subsidy	\$39,987		*	52	\$39,652		*	44
Independent Living (Support)/ETV	\$1,040,692		*	652,071	\$370,646		*	59,739
Miscellaneous	\$82,566		*	38,500	\$76,148		*	15,438
Parent Aide/Parenting Skills	\$1,881,807		*	19,294	\$1,836,935		*	14,269
Supervised/Case Aide Visitation	\$2,050,776		*	189,717	\$1,811,962		*	171,695
Specialized Services	\$42,550		*	43	\$10,765		*	27
Transportation - All Types	\$1,447,248		*	635,354	\$1,290,460		*	574,918
Case Management	\$16,190		*	177	\$1,646		*	18
Lab Tests	\$341,777		*	38,533	\$507,394		*	59,587
Interpreter/Translation Services	\$164,340		*	116,360	\$48,622		*	99,030
Building Resilient Families	\$186,641		*	3,281	\$99,108		*	1,983
	\$13,793,623				\$11,426,415			
Comprehensive Medical & Dental								
CMDP	\$3,881,237		*		\$3,991,529		*	
	\$3,881,237				\$3,991,529			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$541,650		*	759,790	\$533,776		*	754,975
Allowances (Special)	\$169,990		*	169,646	\$193,847		*	193,372
Counseling/Psych Services	\$659,729		*	4,754	\$499,816		*	3,327
Family Support Services			*				*	
Child Care	\$37,761		*	375	\$35,802		*	364
HRSS and ICPC	\$2,742,313		*	126,918	\$2,694,024		*	137,871
In-Home Services	\$2,049,813		*	49,933	\$1,459,469		*	50,089
AZ Families First - SSAT	\$1,203,399		*	13,144	\$1,108,687		*	10,841
Housing Subsidy	\$24,743		*	32	\$24,901		*	22
Independent Living (Support)/ETV	\$456,296		*	121,079	\$317,871		*	24,104
Miscellaneous	\$94,315		*	13,478	\$85,732		*	1,449
Parent Aide/Parenting Skills	\$2,096,715		*	5,182	\$1,837,638		*	5,048
Supervised/Case Aide Visitation	\$1,611,865		*	196,646	\$1,847,753		*	193,164
Specialized Services	\$45,000		*	10	\$25,745		*	6,658
Transportation - All Types	\$2,005,194		*	893,104	\$1,445,010		*	641,631
Case Management			*				*	
Lab Tests	\$106,331		*	10,677	\$793,154		*	94,029
Interpreter/Translation Services	\$99,141		*	115,828	\$98,746		*	129,160
Building Resilient Families	\$166,085		*	2,893	\$78,446		*	1,377
	\$14,110,341				\$13,080,417			
Comprehensive Medical & Dental								
CMDP	\$3,210,922		*		\$3,468,069		*	
	\$3,210,922				\$3,468,069			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$5,620,860		*	7,933,014
Allowances (Special)			*		\$2,300,891		*	2,452,213
Counseling/Psych Services			*		\$6,625,748		*	48,185
Family Support Services			*		\$14,165		*	7,558
Child Care			*		\$414,681		*	5,348
HRSS and ICPC			*		\$29,434,908		*	1,539,171
In-Home Services			*		\$15,327,932		*	440,559
AZ Families First - SSAT			*		\$6,140,270		*	88,536
Housing Subsidy			*		\$438,698		*	699
Independent Living (Support)/ETV			*		\$5,198,303		*	2,029,554
Miscellaneous			*		\$795,245		*	192,827
Parent Aide/Parenting Skills			*		\$19,583,641		*	148,237
Supervised/Case Aide Visitation			*		\$17,975,798		*	2,020,382
Specialized Services			*		\$500,285		*	7,097
Transportation - All Types			*		\$16,713,695		*	7,379,429
Case Management			*		\$38,137		*	248
Lab Tests			*		\$4,250,220		*	482,546
Interpreter/Translation Services			*		\$914,381		*	1,102,294
Building Resilient Families			*		\$1,394,382		*	24,715
					\$133,682,240			
Comprehensive Medical & Dental								
CMDP			*		\$36,216,202		*	
					\$36,216,202			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$544,938		*	774,282	\$538,266		*	767,849
Allowances (Special)	\$718,548		*	719,897	\$339,862		*	340,845
Counseling/Psych Services	\$699,468		*	5,240	\$791,756		*	5,848
Family Support Services			*				*	
Child Care	\$43,798		*	663	\$39,153		*	594
HRSS and ICPC	\$2,964,332		*	157,872	\$3,011,683		*	157,627
In-Home Services	\$1,157,736		*	55,418	\$1,416,589		*	53,060
AZ Families First - SSAT	\$534,126		*	13,341	\$450,993		*	9,374
Housing Subsidy	\$42,991		*	54	\$39,172		*	49
Independent Living (Support)/ETV	\$571,030		*	278,824	\$836,027		*	527,602
Miscellaneous	\$75,510		*	21,476	\$68,022		*	14,394
Parent Aide/Parenting Skills	\$1,857,077		*	3,981	\$1,925,924		*	4,787
Supervised/Case Aide Visitation	\$1,700,646		*	193,623	\$1,710,354		*	223,369
Specialized Services	\$73,327		*	1,777	\$65,116		*	37
Transportation - All Types	\$1,509,494		*	641,232	\$1,528,878		*	667,318
Case Management	\$6,000		*	13	\$2,000		*	8
Lab Tests	\$335,289		*	36,934	\$379,751		*	40,678
Interpreter/Translation Services	\$64,147		*	86,779	\$84,763		*	112,886
Building Resilient Families	\$189,586		*	3,331	\$178,814		*	3,141
	\$13,088,044				\$13,407,123			
Comprehensive Medical & Dental								
CMDP	\$2,312,989		*		\$2,677,453		*	
	\$2,312,989				\$2,677,453			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$517,911		*	732,879	\$531,175		*	752,123
Allowances (Special)	\$152,346		*	151,972	\$148,342		*	148,505
Counseling/Psych Services	\$639,023		*	4,845	\$669,771		*	4,924
Family Support Services	\$7,498		*	7,498	\$3,333		*	30
Child Care	\$33,874		*	572	\$41,844		*	457
HRSS and ICPC	\$2,693,623		*	150,937	\$2,956,791		*	160,331
In-Home Services	\$1,234,999		*	42,103	\$1,477,301		*	48,541
AZ Families First - SSAT	\$577,142		*	6,583	\$544,608		*	7,497
Housing Subsidy	\$42,167		*	53	\$32,529		*	46
Independent Living (Support)/ETV	\$439,302		*	139,266	\$407,947		*	75,536
Miscellaneous	\$78,258		*	16,324	\$89,929		*	49,801
Parent Aide/Parenting Skills	\$1,745,125		*	5,655	\$1,890,529		*	25,853
Supervised/Case Aide Visitation	\$1,709,113		*	191,186	\$1,717,623		*	189,047
Specialized Services	\$70,600		*	51	\$64,888		*	2,303
Transportation - All Types	\$1,499,310		*	674,187	\$1,535,359		*	685,894
Case Management	\$7,750		*	9	\$1,900		*	10
Lab Tests	\$335,914		*	39,063	\$374,887		*	40,676
Interpreter/Translation Services	\$91,862		*	82,621	\$102,516		*	104,588
Building Resilient Families	\$136,096		*	2,391	\$146,612		*	2,576
	\$12,011,912				\$12,737,884			
Comprehensive Medical & Dental								
CMDP	\$2,907,067		*		\$2,591,688		*	
	\$2,907,067				\$2,591,688			

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Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$510,143		*	720,633	\$519,941		*	733,482
Allowances (Special)	\$147,220		*	147,016	\$139,782		*	139,588
Counseling/Psych Services	\$610,021		*	4,445	\$522,550		*	3,818
Family Support Services	\$3,333		*	30			*	
Child Care	\$44,120		*	571	\$36,790		*	454
HRSS and ICPC	\$2,781,622		*	151,404	\$2,717,661		*	149,306
In-Home Services	\$1,490,539		*	31,888	\$1,371,922		*	36,382
AZ Families First - SSAT	\$481,446		*	7,052	\$596,745		*	11,151
Housing Subsidy	\$32,752		*	193	\$44,379		*	50
Independent Living (Support)/ETV	\$360,605		*	54,509	\$385,227		*	74,633
Miscellaneous	\$44,462		*	11,826	\$60,477		*	13,009
Parent Aide/Parenting Skills	\$1,766,780		*	21,569	\$1,677,554		*	24,156
Supervised/Case Aide Visitation	\$1,634,319		*	191,311	\$1,680,102		*	190,877
Specialized Services	\$53,357		*	53	\$51,365		*	39
Transportation - All Types	\$1,463,437		*	651,961	\$1,557,425		*	689,272
Case Management	\$2,650		*	13			*	
Lab Tests	\$362,284		*	40,198	\$364,420		*	42,298
Interpreter/Translation Services	\$80,826		*	77,932	\$80,137		*	95,701
Building Resilient Families	\$133,449		*	2,345	\$137,191		*	2,410
	\$12,003,366				\$11,943,668			
Comprehensive Medical & Dental								
CMDP	\$2,583,298		*		\$2,786,751		*	
	\$2,583,298				\$2,786,751			

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BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$520,634		*	729,389	\$464,213		*	652,750
Allowances (Special)	\$138,278		*	288,256	\$102,102		*	102,252
Counseling/Psych Services	\$625,935		*	4,500	\$569,116		*	4,046
Family Support Services			*				*	
Child Care	\$40,158		*	553	\$38,199		*	724
HRSS and ICPC	\$2,703,385		*	158,021	\$2,541,825		*	136,883
In-Home Services	\$1,521,588		*	43,862	\$1,453,490		*	32,548
AZ Families First - SSAT	\$548,908		*	5,901	\$583,588		*	6,575
Housing Subsidy	\$36,680		*	50	\$38,839		*	50
Independent Living (Support)/ETV	\$821,258		*	510,192	\$459,535		*	149,219
Miscellaneous	\$60,560		*	17,866	\$59,895		*	15,050
Parent Aide/Parenting Skills	\$1,884,418		*	20,792	\$1,720,661		*	19,673
Supervised/Case Aide Visitation	\$1,659,349		*	164,308	\$1,472,507		*	157,284
Specialized Services	\$4,742		*	2,751	\$51,020		*	34
Transportation - All Types	\$1,490,042		*	658,659	\$1,487,913		*	645,347
Case Management	\$8,507		*	93	\$7,683		*	84
Lab Tests	\$401,213		*	45,010	\$370,220		*	42,944
Interpreter/Translation Services	\$94,176		*	116,955	\$76,404		*	81,842
Building Resilient Families	\$157,185		*	2,763	\$128,564		*	2,501
	\$12,717,015				\$11,625,776			
Comprehensive Medical & Dental								
CMDP	\$3,095,183		*		\$3,517,360		*	
	\$3,095,183				\$3,517,360			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$511,076		*	717,496	\$492,347		*	689,430
Allowances (Special)	\$117,297		*	117,350	\$146,602		*	146,343
Counseling/Psych Services	\$539,205		*	3,836	\$519,896		*	3,631
Family Support Services			*				*	
Child Care	\$37,786		*	350	\$33,755		*	218
HRSS and ICPC	\$2,835,308		*	153,848	\$2,580,449		*	133,414
In-Home Services	\$1,513,718		*	29,821	\$1,493,408		*	35,231
AZ Families First - SSAT	\$714,028		*	10,221	\$613,689		*	7,569
Housing Subsidy	\$38,932		*	45	\$28,436		*	34
Independent Living (Support)/ETV	\$393,859		*	67,043	\$435,330		*	103,096
Miscellaneous	\$79,802		*	19,092	\$84,955		*	4,897
Parent Aide/Parenting Skills	\$1,848,136		*	13,648	\$1,695,737		*	4,035
Supervised/Case Aide Visitation	\$1,668,941		*	178,836	\$1,756,751		*	187,331
Specialized Services	\$46,765		*	35	\$1,105		*	13
Transportation - All Types	\$1,621,423		*	720,316	\$1,660,935		*	735,172
Case Management	\$1,646		*	18			*	
Lab Tests	\$427,094		*	50,052	\$423,252		*	49,955
Interpreter/Translation Services	\$96,470		*	101,228	\$77,739		*	113,498
Building Resilient Families	\$94,067		*	1,628	\$64,913		*	1,139
	\$12,585,552				\$12,109,300			
Comprehensive Medical & Dental								
CMDP	\$3,431,700		*		\$3,936,345		*	
	\$3,431,700				\$3,936,345			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$470,216		*	662,701			*	
Allowances (Special)	\$150,513		*	150,189			*	
Counseling/Psych Services	\$438,687		*	3,050	\$320		*	2
Family Support Services			*				*	
Child Care	\$25,205		*	192			*	
HRSS and ICPC	\$1,646,081		*	29,527	\$2,147		*	1
In-Home Services	\$1,196,643		*	31,705			*	
AZ Families First - SSAT	\$494,998		*	3,272			*	
Housing Subsidy	\$33,608		*	44	\$28,213		*	31
Independent Living (Support)/ETV	\$49,193		*	28,082	\$38,991		*	21,552
Miscellaneous	\$93,375		*	9,092			*	
Parent Aide/Parenting Skills	\$1,571,699		*	4,088			*	
Supervised/Case Aide Visitation	\$1,266,028		*	153,209	\$65		*	1
Specialized Services	\$18,000		*	4			*	
Transportation - All Types	\$1,351,228		*	604,441	\$8,250		*	5,630
Case Management			*				*	
Lab Tests	\$475,896		*	54,738			*	
Interpreter/Translation Services	\$64,907		*	127,194	\$434		*	1,070
Building Resilient Families	\$27,905		*	490			*	
	\$9,374,181				\$78,421			
Comprehensive Medical & Dental								
CMDP	\$2,638,151		*		\$3,738,218		*	
	\$2,638,151				\$3,738,218			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	Totals 2019							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$5,620,860		*	7,933,014			*	
Allowances (Special)	\$2,300,891		*	2,452,213			*	
Counseling/Psych Services	\$6,625,748		*	48,185			*	
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$414,681		*	5,348			*	
HRSS and ICPC	\$29,434,908		*	1,539,171			*	
In-Home Services	\$15,327,932		*	440,559			*	
AZ Families First - SSAT	\$6,140,270		*	88,536			*	
Housing Subsidy	\$438,698		*	699			*	
Independent Living (Support)/ETV	\$5,198,303		*	2,029,554			*	
Miscellaneous	\$795,245		*	192,827			*	
Parent Aide/Parenting Skills	\$19,583,641		*	148,237			*	
Supervised/Case Aide Visitation	\$17,975,798		*	2,020,382			*	
Specialized Services	\$500,285		*	7,097			*	
Transportation - All Types	\$16,713,695		*	7,379,429			*	
Case Management	\$38,137		*	248			*	
Lab Tests	\$4,250,220		*	482,546			*	
Interpreter/Translation Services	\$914,381		*	1,102,294			*	
Building Resilient Families	\$1,394,382		*	24,715			*	
	\$133,682,240							
Comprehensive Medical & Dental								
CMDP	\$36,216,202		*				*	
	\$36,216,202							

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,103,837	5,259	\$590	149,002
Family Foster Theraputic			*		\$99,726	153	\$652	4,381
Family Foster Mother/Infant			*		\$1,852	1	\$1,852	31
Foster Care DDD Child			*		\$345,473	105	\$3,290	3,044
Foster Care DDD Zero Rate			*			129	*	
Sp. Rate for Foster Homes **			*		\$70,281	349	\$201	9,855
Sp. Rate for Medically Fragile **			*		\$20,701	44	\$470	1,306
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			13	*	
Unlicensed Relative			*			1,410	*	
Unlicensed Grandparent **			*		\$193,846	2,678	\$72	78,560
Unlicensed Non-Relative			*			343	*	
					\$3,835,715	9,734		
Congregate Care								
Emergency Placement (Shelters)			*		\$426,131	150	\$2,841	3,074
Court Ordered			*		\$128,454	175	\$734	4,837
Group Homes			*		\$6,031,874	1,806	\$3,340	49,899
Behavioral Health Facility - Non TXIX			*		\$293,989	42	\$7,000	1,107
Behavioral Health Facility - TXIX			*		\$52,754	89	\$593	2,518
Residential Treatment - Non TXIX			*		\$47,386	4	\$11,846	124
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$51,916	6	\$8,653	346
					\$7,032,504	2,229		
Independent Living Maintenance								
Independent Living Maint	\$254,320	408	\$623	408	\$585,990	484	\$1,211	936
	\$254,320	408			\$585,990	484		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,158,521	5,283	\$598	151,568	\$3,139,239	5,277	\$595	150,775
Family Foster Theraputic	\$95,866	148	\$648	4,199	\$100,170	157	\$638	4,419
Family Foster Mother/Infant	\$606	2	\$303	11	\$3,759	3	\$1,253	76
Foster Care DDD Child	\$571,669	151	\$3,786	5,077	\$675,906	171	\$3,953	6,127
Foster Care DDD Zero Rate		132	*			162	*	
Sp. Rate for Foster Homes **	\$74,193	341	\$218	10,335	\$68,823	333	\$207	9,916
Sp. Rate for Medically Fragile **	\$20,705	44	\$471	1,293	\$19,533	48	\$407	1,210
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			8	*	
Unlicensed Relative		1,443	*			1,567	*	
Unlicensed Grandparent **	\$192,480	2,511	\$77	78,004	\$204,733	2,559	\$80	82,978
Unlicensed Non-Relative		314	*			355	*	
	\$4,114,039	9,701			\$4,212,164	9,856		
Congregate Care								
Emergency Placement (Shelters)	\$508,330	175	\$2,905	3,470	\$323,805	116	\$2,791	2,341
Court Ordered	\$134,077	174	\$771	5,032	\$163,210	175	\$933	5,763
Group Homes	\$6,187,855	1,806	\$3,426	50,086	\$6,067,993	1,803	\$3,365	49,500
Behavioral Health Facility - Non TXIX	\$290,567	37	\$7,853	1,167	\$320,870	40	\$8,022	1,275
Behavioral Health Facility - TXIX	\$49,195	83	\$593	2,346	\$58,666	101	\$581	2,802
Residential Treatment - Non TXIX	\$41,776	4	\$10,444	107	\$35,957	3	\$11,986	90
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$27,743	5	\$5,549	186	\$18,910	3	\$6,303	114
	\$7,240,120	2,221			\$6,989,950	2,202		
Independent Living Maintenance								
Independent Living Maint	\$282,770	409	\$691	448	\$292,540	414	\$707	466
	\$282,770	409			\$292,540	414		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,170,916	5,199	\$610	151,990	\$3,037,674	5,130	\$592	145,737
Family Foster Theraputic	\$105,505	159	\$664	4,646	\$106,044	163	\$651	4,638
Family Foster Mother/Infant	\$4,271	3	\$1,424	116	\$6,565	4	\$1,641	147
Foster Care DDD Child	\$564,052	132	\$4,273	4,950	\$696,235	165	\$4,220	6,233
Foster Care DDD Zero Rate		108	*			134	*	
Sp. Rate for Foster Homes **	\$71,013	317	\$224	10,397	\$63,562	307	\$207	9,102
Sp. Rate for Medically Fragile **	\$19,834	43	\$461	1,228	\$16,480	36	\$458	1,020
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		7	*			5	*	
Unlicensed Relative		1,308	*			1,271	*	
Unlicensed Grandparent **	\$216,483	2,532	\$85	87,645	\$140,721	1,755	\$80	56,972
Unlicensed Non-Relative		323	*			328	*	
	\$4,152,075	9,349			\$4,067,281	8,729		
Congregate Care								
Emergency Placement (Shelters)	\$352,778	132	\$2,673	2,719	\$510,246	175	\$2,916	3,542
Court Ordered	\$164,944	180	\$916	6,113	\$149,832	169	\$887	5,364
Group Homes	\$6,109,647	1,747	\$3,497	49,659	\$6,013,695	1,756	\$3,425	49,704
Behavioral Health Facility - Non TXIX	\$312,742	32	\$9,773	1,079	\$293,849	38	\$7,733	1,245
Behavioral Health Facility - TXIX	\$50,952	83	\$614	2,431	\$55,943	83	\$674	2,728
Residential Treatment - Non TXIX	\$29,836	3	\$9,945	72	\$104,470	4	\$26,118	296
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars			*		\$91,221	5	\$18,244	662
	\$7,020,898	2,137			\$7,219,564	2,181		
Independent Living Maintenance								
Independent Living Maint	\$299,775	428	\$700	475	\$278,955	403	\$692	447
	\$299,775	428			\$278,955	403		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,116,324	5,103	\$611	149,916	\$3,096,155	5,056	\$612	148,734
Family Foster Therapeutic	\$114,212	166	\$688	4,946	\$114,762	166	\$691	4,999
Family Foster Mother/Infant	\$22,244	8	\$2,780	428	\$20,648	8	\$2,581	248
Foster Care DDD Child	\$1,107,455	225	\$4,922	9,768	\$632,104	166	\$3,808	5,635
Foster Care DDD Zero Rate		171	*			149	*	
Sp. Rate for Foster Homes **	\$67,247	316	\$213	10,183	\$61,891	282	\$219	8,832
Sp. Rate for Medically Fragile **	\$17,848	35	\$510	1,105	\$21,196	39	\$543	1,365
Foster Care/DDD Misc **	\$386	1	\$386	24			*	
Unlicensed Relative Appl Pending		6	*			8	*	
Unlicensed Relative		1,379	*			1,154	*	
Unlicensed Grandparent **	\$316,129	2,813	\$112	128,047	\$225,210	2,564	\$88	91,209
Unlicensed Non-Relative		351	*			323	*	
	\$4,761,845	9,729			\$4,171,966	9,245		
Congregate Care								
Emergency Placement (Shelters)	\$468,578	160	\$2,929	3,309	\$397,833	149	\$2,670	2,807
Court Ordered	\$202,219	192	\$1,053	6,394	\$172,616	183	\$943	6,525
Group Homes	\$6,112,394	1,732	\$3,529	49,734	\$5,967,663	1,745	\$3,420	48,714
Behavioral Health Facility - Non TXIX	\$387,068	41	\$9,441	1,437	\$340,106	40	\$8,503	1,502
Behavioral Health Facility - TXIX	\$57,717	80	\$721	2,757	\$57,827	89	\$650	2,758
Residential Treatment - Non TXIX	\$35,185	3	\$11,728	93	\$35,185	3	\$11,728	93
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$595	2	\$297	29	\$287	1	\$287	14
IV-E Pass Thru Dollars	\$24,933	4	\$6,233	218	\$39,365	4	\$9,841	342
	\$7,288,689	2,154			\$7,010,883	2,163		
Independent Living Maintenance								
Independent Living Maint	\$301,970	431	\$701	488	\$303,660	428	\$709	487
	\$301,970	431			\$303,660	428		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,808,860	4,989	\$563	134,765	\$3,059,302	5,021	\$609	146,703
Family Foster Theraputic	\$107,791	170	\$634	4,696	\$115,414	168	\$687	5,042
Family Foster Mother/Infant	\$16,569	8	\$2,071	199	\$17,224	6	\$2,871	216
Foster Care DDD Child	\$929,020	239	\$3,887	8,110	\$998,728	232	\$4,305	8,790
Foster Care DDD Zero Rate		173	*			164	*	
Sp. Rate for Foster Homes **	\$53,708	261	\$206	7,689	\$64,045	270	\$237	9,254
Sp. Rate for Medically Fragile **	\$22,864	38	\$602	1,470	\$18,371	39	\$471	1,140
Foster Care/DDD Misc **			*		\$423	1	\$423	2
Unlicensed Relative Appl Pending		5	*			4	*	
Unlicensed Relative		1,212	*			1,262	*	
Unlicensed Grandparent **	\$209,483	2,495	\$84	84,812	\$220,176	2,463	\$89	89,201
Unlicensed Non-Relative		272	*			307	*	
	\$4,148,294	9,264			\$4,493,683	9,260		
Congregate Care								
Emergency Placement (Shelters)	\$398,749	156	\$2,556	2,821	\$394,327	145	\$2,719	2,758
Court Ordered	\$168,937	178	\$949	6,325	\$137,769	175	\$787	5,503
Group Homes	\$5,587,084	1,735	\$3,220	45,004	\$6,144,529	1,766	\$3,479	48,942
Behavioral Health Facility - Non TXIX	\$371,395	39	\$9,523	1,415	\$282,103	33	\$8,549	1,060
Behavioral Health Facility - TXIX	\$76,518	91	\$841	3,647	\$50,143	80	\$627	2,394
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	115	\$18,275	2	\$9,138	43
Residential Treatment - TXIX		1	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,230	2	\$615	60
IV-E Pass Thru Dollars	\$28,000	7	\$4,000	282	\$203	1	\$203	2
	\$6,673,233	2,161			\$7,028,579	2,154		
Independent Living Maintenance								
Independent Living Maint	\$331,280	468	\$708	532	\$302,935	466	\$650	489
	\$331,280	468			\$302,935	466		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,108,700	5,143	\$604	149,165	\$3,247,643	5,280	\$615	155,603
Family Foster Theraputic	\$120,757	178	\$678	5,211	\$124,264	174	\$714	5,475
Family Foster Mother/Infant	\$27,172	9	\$3,019	327	\$17,318	8	\$2,165	208
Foster Care DDD Child	\$866,804	230	\$3,769	7,536	\$775,775	202	\$3,840	6,715
Foster Care DDD Zero Rate		164	*			153	*	
Sp. Rate for Foster Homes **	\$59,000	258	\$229	8,469	\$57,459	243	\$236	7,966
Sp. Rate for Medically Fragile **	\$26,247	44	\$597	1,628	\$23,813	43	\$554	1,479
Foster Care/DDD Misc **			*		\$216	1	\$216	9
Unlicensed Relative Appl Pending		4	*			7	*	
Unlicensed Relative		1,410	*			1,524	*	
Unlicensed Grandparent **	\$222,520	2,552	\$87	90,149	\$207,038	2,474	\$84	83,821
Unlicensed Non-Relative		298	*			331	*	
	\$4,431,200	9,631			\$4,453,527	9,765		
Congregate Care								
Emergency Placement (Shelters)	\$402,422	135	\$2,981	2,735	\$503,852	157	\$3,209	3,256
Court Ordered	\$137,635	154	\$894	4,831	\$26,112	7	\$3,730	236
Group Homes	\$6,898,902	1,781	\$3,874	50,660	\$7,593,896	1,929	\$3,937	54,535
Behavioral Health Facility - Non TXIX	\$248,174	36	\$6,894	1,142	\$276,558	29	\$9,536	1,091
Behavioral Health Facility - TXIX	\$69,512	97	\$717	3,313	\$60,887	99	\$615	2,902
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	31
Residential Treatment - TXIX		4	*			7	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$13,418	2	\$6,709	124	\$24,358	5	\$4,872	272
	\$7,782,813	2,163			\$8,498,838	2,185		
Independent Living Maintenance								
Independent Living Maint	\$326,530	479	\$682	522	\$13,250	17	\$779	20
	\$326,530	479			\$13,250	17		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$34,047,171	9,443	\$3,606	1,633,958
Family Foster Theraputic			*		\$1,204,511	305	\$3,949	52,652
Family Foster Mother/Infant			*		\$138,227	12	\$11,519	2,007
Foster Care DDD Child			*		\$8,163,221	410	\$19,910	71,985
Foster Care DDD Zero Rate			*			267	*	
Sp. Rate for Foster Homes **			*		\$711,224	604	\$1,178	101,998
Sp. Rate for Medically Fragile **			*		\$227,592	82	\$2,776	14,244
Foster Care/DDD Misc **			*		\$1,025	2	\$512	35
Unlicensed Relative Appl Pending			*			21	*	
Unlicensed Relative			*			5,126	*	
Unlicensed Grandparent **			*		\$2,348,818	5,285	\$444	951,398
Unlicensed Non-Relative			*			1,234	*	
					\$46,841,788	17,302		
Congregate Care								
Emergency Placement (Shelters)			*		\$4,687,051	740	\$6,334	32,832
Court Ordered			*		\$1,585,804	322	\$4,925	56,923
Group Homes			*		\$68,715,533	3,776	\$18,198	546,437
Behavioral Health Facility - Non TXIX			*		\$3,417,422	106	\$32,240	13,520
Behavioral Health Facility - TXIX			*		\$640,114	247	\$2,592	30,596
Residential Treatment - Non TXIX			*		\$416,545	7	\$59,506	1,094
Residential Treatment - TXIX			*			7	*	
Therapeutic Grp Homes - Non TXIX			*		\$3,534	5	\$707	178
IV-E Pass Thru Dollars			*		\$320,069	17	\$18,828	2,548
					\$79,786,072	4,515		
Independent Living Maintenance								
Independent Living Maint			*		\$3,573,975	735	\$4,863	5,718
					\$3,573,975	735		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,198,985	5,447	\$587	153,580	\$3,212,853	5,473	\$587	154,307
Family Foster Theraputic	\$101,769	159	\$640	4,470	\$101,403	160	\$634	4,439
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$1,458	4	\$365	52
Foster Care DDD Child	\$692,572	217	\$3,192	6,192	\$711,731	221	\$3,221	6,362
Foster Care DDD Zero Rate		178	*			178	*	
Sp. Rate for Foster Homes **	\$79,010	396	\$200	11,195	\$77,394	389	\$199	10,981
Sp. Rate for Medically Fragile **	\$23,203	49	\$474	1,462	\$20,831	47	\$443	1,298
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		18	*			13	*	
Unlicensed Relative		2,192	*			2,140	*	
Unlicensed Grandparent **	\$237,009	3,326	\$71	96,065	\$230,540	3,242	\$71	93,405
Unlicensed Non-Relative		560	*			537	*	
	\$4,335,030	11,175			\$4,356,210	11,081		
Congregate Care								
Emergency Placement (Shelters)	\$523,418	187	\$2,799	3,656	\$442,741	171	\$2,589	3,134
Court Ordered	\$161,205	224	\$720	5,991	\$158,561	218	\$727	5,878
Group Homes	\$6,260,575	1,872	\$3,344	51,941	\$6,281,591	1,884	\$3,334	51,621
Behavioral Health Facility - Non TXIX	\$430,592	61	\$7,059	1,622	\$410,538	57	\$7,202	1,621
Behavioral Health Facility - TXIX	\$62,210	110	\$566	2,969	\$66,011	117	\$564	3,150
Residential Treatment - Non TXIX	\$56,221	5	\$11,244	155	\$60,386	6	\$10,064	161
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$53,287	7	\$7,612	364	\$37,990	6	\$6,332	234
	\$7,548,084	2,402			\$7,458,356	2,384		
Independent Living Maintenance								
Independent Living Maint	\$288,515	461	\$626	461	\$295,920	472	\$627	471
	\$288,515	461			\$295,920	472		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,106,368	5,380	\$577	149,089	\$3,202,419	5,382	\$595	153,608
Family Foster Theraputic	\$102,058	160	\$638	4,513	\$102,455	167	\$614	4,540
Family Foster Mother/Infant	\$5,038	5	\$1,008	136	\$5,901	5	\$1,180	155
Foster Care DDD Child	\$710,877	228	\$3,118	6,284	\$758,250	232	\$3,268	6,702
Foster Care DDD Zero Rate		180	*			175	*	
Sp. Rate for Foster Homes **	\$71,701	377	\$190	10,425	\$69,092	354	\$195	10,195
Sp. Rate for Medically Fragile **	\$20,144	50	\$403	1,264	\$21,706	50	\$434	1,379
Foster Care/DDD Misc **			*		\$602	2	\$301	33
Unlicensed Relative Appl Pending		14	*			13	*	
Unlicensed Relative		2,064	*			2,048	*	
Unlicensed Grandparent **	\$220,213	3,183	\$69	89,233	\$228,475	3,214	\$71	92,500
Unlicensed Non-Relative		504	*			526	*	
	\$4,236,399	10,852			\$4,388,901	10,841		
Congregate Care								
Emergency Placement (Shelters)	\$391,395	140	\$2,796	2,714	\$428,947	168	\$2,553	3,139
Court Ordered	\$167,156	208	\$804	5,892	\$174,467	208	\$839	6,095
Group Homes	\$6,057,032	1,855	\$3,265	49,799	\$6,183,459	1,809	\$3,418	51,205
Behavioral Health Facility - Non TXIX	\$369,616	51	\$7,247	1,399	\$350,321	50	\$7,006	1,377
Behavioral Health Facility - TXIX	\$59,517	114	\$522	2,840	\$60,059	109	\$551	2,895
Residential Treatment - Non TXIX	\$57,257	5	\$11,451	150	\$51,846	5	\$10,369	134
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars	\$37,954	8	\$4,744	234	\$40,743	7	\$5,820	336
	\$7,139,928	2,325			\$7,290,149	2,292		
Independent Living Maintenance								
Independent Living Maint	\$292,690	466	\$628	466	\$293,025	465	\$630	465
	\$292,690	466			\$293,025	465		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,050,684	5,319	\$574	146,380	\$3,093,442	5,190	\$596	148,685
Family Foster Theraputic	\$107,328	171	\$628	4,685	\$112,277	169	\$664	4,875
Family Foster Mother/Infant	\$6,276	6	\$1,046	176	\$18,142	8	\$2,268	228
Foster Care DDD Child	\$745,985	243	\$3,070	6,559	\$793,356	244	\$3,251	6,986
Foster Care DDD Zero Rate		181	*			182	*	
Sp. Rate for Foster Homes **	\$65,841	350	\$188	9,706	\$65,187	334	\$195	9,506
Sp. Rate for Medically Fragile **	\$19,649	45	\$437	1,253	\$21,193	45	\$471	1,331
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		11	*			11	*	
Unlicensed Relative		1,931	*			1,858	*	
Unlicensed Grandparent **	\$221,747	3,188	\$70	89,776	\$224,516	3,127	\$72	90,947
Unlicensed Non-Relative		485	*			487	*	
	\$4,217,508	10,677			\$4,328,113	10,490		
Congregate Care								
Emergency Placement (Shelters)	\$426,208	165	\$2,583	3,109	\$426,881	158	\$2,702	3,046
Court Ordered	\$168,267	213	\$790	6,042	\$171,544	215	\$798	6,248
Group Homes	\$5,961,223	1,787	\$3,336	48,490	\$6,096,859	1,765	\$3,454	49,327
Behavioral Health Facility - Non TXIX	\$306,539	45	\$6,812	1,196	\$291,234	48	\$6,067	1,251
Behavioral Health Facility - TXIX	\$59,390	109	\$545	2,863	\$58,634	103	\$569	2,798
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	120	\$39,145	4	\$9,786	105
Residential Treatment - TXIX		2	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$41	1	\$41	2	\$841	2	\$420	41
IV-E Pass Thru Dollars	\$30,944	5	\$6,189	272	\$35,699	7	\$5,100	326
	\$6,995,163	2,277			\$7,120,836	2,250		
Independent Living Maintenance								
Independent Living Maint	\$292,275	464	\$630	465	\$297,210	474	\$627	474
	\$292,275	464			\$297,210	474		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,090,122	5,183	\$596	148,420	\$2,794,306	5,122	\$546	134,125
Family Foster Theraputic	\$116,310	172	\$676	5,056	\$106,908	176	\$607	4,650
Family Foster Mother/Infant	\$20,815	9	\$2,313	250	\$20,471	10	\$2,047	255
Foster Care DDD Child	\$785,675	246	\$3,194	6,931	\$751,702	251	\$2,995	6,600
Foster Care DDD Zero Rate		183	*			189	*	
Sp. Rate for Foster Homes **	\$64,381	321	\$201	9,210	\$57,927	310	\$187	8,205
Sp. Rate for Medically Fragile **	\$21,914	46	\$476	1,358	\$19,431	44	\$442	1,204
Foster Care/DDD Misc **	\$423	1	\$423	2			*	
Unlicensed Relative Appl Pending		9	*			9	*	
Unlicensed Relative		1,796	*			1,653	*	
Unlicensed Grandparent **	\$221,240	3,095	\$71	89,602	\$192,685	2,906	\$66	78,011
Unlicensed Non-Relative		487	*			419	*	
	\$4,320,880	10,483			\$3,943,428	10,237		
Congregate Care								
Emergency Placement (Shelters)	\$399,807	152	\$2,630	2,829	\$358,471	143	\$2,507	2,552
Court Ordered	\$160,653	200	\$803	5,997	\$138,904	185	\$751	5,112
Group Homes	\$5,989,936	1,776	\$3,373	49,064	\$5,525,292	1,765	\$3,130	44,292
Behavioral Health Facility - Non TXIX	\$271,337	44	\$6,167	1,175	\$271,885	41	\$6,631	1,057
Behavioral Health Facility - TXIX	\$57,730	107	\$540	2,754	\$50,295	99	\$508	2,399
Residential Treatment - Non TXIX	\$41,140	4	\$10,285	109	\$23,800	2	\$11,900	56
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$636	1	\$636	31	\$595	2	\$297	29
IV-E Pass Thru Dollars	\$34,719	7	\$4,960	328	\$21,761	5	\$4,352	198
	\$6,955,958	2,240			\$6,391,001	2,198		
Independent Living Maintenance								
Independent Living Maint	\$290,440	466	\$623	466	\$299,035	479	\$624	479
	\$290,440	466			\$299,035	479		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,121,084	5,243	\$595	149,747	\$3,049,242	5,234	\$583	146,226
Family Foster Theraputic	\$118,937	178	\$668	5,177	\$117,344	185	\$634	5,093
Family Foster Mother/Infant	\$20,648	8	\$2,581	248	\$19,678	9	\$2,186	237
Foster Care DDD Child	\$803,351	244	\$3,292	7,092	\$763,116	235	\$3,247	6,655
Foster Care DDD Zero Rate		177	*			171	*	
Sp. Rate for Foster Homes **	\$59,462	296	\$201	8,422	\$52,198	262	\$199	7,347
Sp. Rate for Medically Fragile **	\$20,959	45	\$466	1,301	\$19,923	45	\$443	1,237
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		8	*			4	*	
Unlicensed Relative		1,659	*			1,638	*	
Unlicensed Grandparent **	\$205,168	2,822	\$73	83,125	\$191,993	2,719	\$71	77,790
Unlicensed Non-Relative		412	*			337	*	
	\$4,349,610	10,255			\$4,213,495	10,140		
Congregate Care								
Emergency Placement (Shelters)	\$390,454	143	\$2,730	2,800	\$410,851	137	\$2,999	2,719
Court Ordered	\$139,689	179	\$780	5,190	\$119,834	152	\$788	4,272
Group Homes	\$6,145,407	1,781	\$3,451	49,415	\$6,854,844	1,813	\$3,781	49,481
Behavioral Health Facility - Non TXIX	\$271,661	39	\$6,966	1,077	\$247,414	37	\$6,687	951
Behavioral Health Facility - TXIX	\$57,144	104	\$549	2,726	\$57,695	104	\$555	2,751
Residential Treatment - Non TXIX	\$18,275	2	\$9,138	43	\$12,750	1	\$12,750	30
Residential Treatment - TXIX		4	*			5	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$13,418	2	\$6,709	124	\$7,249	2	\$3,624	70
	\$7,036,048	2,199			\$7,710,637	2,202		
Independent Living Maintenance								
Independent Living Maint	\$300,045	483	\$621	483	\$306,745	493	\$622	493
	\$300,045	483			\$306,745	493		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,127,667	5,213	\$600	149,791				*
Family Foster Therapeutic	\$117,723	173	\$680	5,154				*
Family Foster Mother/Infant	\$17,318	8	\$2,165	208				*
Foster Care DDD Child	\$646,606	195	\$3,316	5,622				*
Foster Care DDD Zero Rate		151	*					*
Sp. Rate for Foster Homes **	\$49,030	237	\$207	6,806				*
Sp. Rate for Medically Fragile **	\$18,639	41	\$455	1,157				*
Foster Care/DDD Misc **			*					*
Unlicensed Relative Appl Pending		3	*					*
Unlicensed Relative		1,328	*					*
Unlicensed Grandparent **	\$175,232	2,393	\$73	70,944				*
Unlicensed Non-Relative		276	*					*
	\$4,152,214	9,429						
Congregate Care								
Emergency Placement (Shelters)	\$487,878	152	\$3,210	3,134				*
Court Ordered	\$25,521	7	\$3,646	206				*
Group Homes	\$7,359,315	1,910	\$3,853	51,802				*
Behavioral Health Facility - Non TXIX	\$196,286	26	\$7,549	794				*
Behavioral Health Facility - TXIX	\$51,431	93	\$553	2,451				*
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31				*
Residential Treatment - TXIX		7	*					*
Therapeutic Grp Homes - Non TXIX			*					*
IV-E Pass Thru Dollars	\$6,305	1	\$6,305	62				*
	\$8,139,911	2,151						
Independent Living Maintenance								
Independent Living Maint	\$313,160	504	\$621	504	\$304,915	491	\$621	491
	\$313,160	504			\$304,915	491		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$34,047,171	9,443	\$3,606	1,633,958				*
Family Foster Theraputic	\$1,204,511	305	\$3,949	52,652				*
Family Foster Mother/Infant	\$138,227	12	\$11,519	2,007				*
Foster Care DDD Child	\$8,163,221	410	\$19,910	71,985				*
Foster Care DDD Zero Rate		267	*					*
Sp. Rate for Foster Homes **	\$711,224	604	\$1,178	101,998				*
Sp. Rate for Medically Fragile **	\$227,592	82	\$2,776	14,244				*
Foster Care/DDD Misc **	\$1,025	2	\$512	35				*
Unlicensed Relative Appl Pending		21	*					*
Unlicensed Relative		5,126	*					*
Unlicensed Grandparent **	\$2,348,818	5,285	\$444	951,398				*
Unlicensed Non-Relative		1,234	*					*
	\$46,841,788	17,302						
Congregate Care								
Emergency Placement (Shelters)	\$4,687,051	740	\$6,334	32,832				*
Court Ordered	\$1,585,804	322	\$4,925	56,923				*
Group Homes	\$68,715,533	3,776	\$18,198	546,437				*
Behavioral Health Facility - Non TXIX	\$3,417,422	106	\$32,240	13,520				*
Behavioral Health Facility - TXIX	\$640,114	247	\$2,592	30,596				*
Residential Treatment - Non TXIX	\$416,545	7	\$59,506	1,094				*
Residential Treatment - TXIX		7	*					*
Therapeutic Grp Homes - Non TXIX	\$3,534	5	\$707	178				*
IV-E Pass Thru Dollars	\$320,069	17	\$18,828	2,548				*
	\$79,786,072	4,515						
Independent Living Maintenance								
Independent Living Maint	\$3,573,975	735	\$4,863	5,718				*
	\$3,573,975	735						

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** Service requires a base placement service.

Adoption Services - FY 2018 - FY 2019 Actual Expenditures - Data as of Aug. 15, 2019

FY 2019	Expenditures by Payment Month													13th Mo / AA	Total
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$12,157,188	\$12,337,014	\$12,012,997	\$12,486,891	\$12,186,592	\$12,712,568	\$12,754,807	\$11,553,000	\$12,853,439	\$12,478,072	\$12,942,538	\$12,577,029	\$ 149,052,135	
State	\$0	\$5,237,558	\$5,315,031	\$5,195,135	\$5,400,075	\$5,270,208	\$5,497,671	\$5,515,938	\$4,996,205	\$5,558,592	\$5,396,261	\$5,597,124	\$5,439,056	\$ 64,418,854	
TANF ¹	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,076,887	\$ 40,306,272	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Total	\$0	\$20,762,050	\$21,013,940	\$20,426,451	\$21,280,767	\$20,767,893	\$21,641,894	\$21,736,186	\$19,704,723	\$21,962,649	\$21,372,529	\$22,015,207	\$21,092,972	\$ 253,777,261	
Clients		29,392	29,695	29,852	30,074	30,369	30,574	30,715	30,857	31,051	31,214	31,382	30,991	30,514	
Avg. IV-E Share	\$	413.62	\$ 415.46	\$ 402.42	\$ 415.21	\$ 401.28	\$ 415.80	\$ 415.26	\$ 374.40	\$ 413.95	\$ 399.76	\$ 412.42	\$ 405.83	\$ 407.12	
Avg State Share	\$	178.20	\$ 178.99	\$ 174.03	\$ 179.56	\$ 173.54	\$ 179.82	\$ 179.58	\$ 161.91	\$ 179.01	\$ 172.88	\$ 178.35	\$ 175.50	\$ 175.95	
Avg. TANF Share	\$	114.57	\$ 113.21	\$ 107.81	\$ 112.85	\$ 109.03	\$ 112.24	\$ 112.83	\$ 102.26	\$ 114.35	\$ 112.07	\$ 110.75	\$ 99.28	\$ 110.10	
Avg Per Client	\$	706.38	\$ 707.66	\$ 684.26	\$ 707.61	\$ 683.85	\$ 707.85	\$ 707.67	\$ 638.58	\$ 707.31	\$ 684.71	\$ 701.52	\$ 680.62	\$ 693.17	
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
State	\$0	\$16,419	\$17,844	\$12,070	\$14,294	\$14,680	\$14,963	\$9,448	\$13,778	\$13,512	\$11,606	\$6,009	\$9,572	\$ 154,195	
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$18,652	\$ 278,219	
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Total	\$0	\$78,119	\$43,789	\$44,232	\$47,492	\$35,914	\$28,824	\$22,043	\$30,299	\$26,533	\$25,672	\$21,274	\$28,224	\$ 432,414	
Clients		232	185	168	176	157	138	86	131	106	109	67	102	138	
Avg Per Client		\$336.72	\$236.70	\$263.29	\$269.84	\$228.75	\$208.87	\$256.31	\$231.29	\$250.31	\$235.52	\$317.52	\$276.71	\$ 259.32	
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$130,324	\$ 2,366,201	
State	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$130,324	\$ 2,366,201	
Total	\$0	\$586,370	\$507,124	\$319,346	\$530,792	\$471,760	\$358,292	\$263,426	\$378,172	\$416,178	\$336,762	\$303,536	\$260,648	\$ 4,732,402	
Clients		394	338	243	377	335	289	193	272	293	233	231	198	283	
Avg. Fed Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723	\$657	\$658	\$ 692	
Avg State Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723	\$657	\$658	\$ 692	
Avg Per Client		\$1,488	\$1,500	\$1,314	\$1,408	\$1,408	\$1,240	\$1,365	\$1,390	\$1,420	\$1,445	\$1,314	\$1,316	\$ 1,384	
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$47,461	\$46,756	\$27,132	\$45,668	\$48,160	\$52,181	\$42,867	\$57,544	\$37,589	\$51,231	\$29,354	\$31,966	\$ 517,908	
State	\$0	\$71,192	\$70,134	\$40,698	\$68,502	\$72,240	\$78,272	\$64,300	\$86,316	\$56,383	\$76,846	\$44,031	\$47,949	\$ 776,863	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Total	\$0	\$118,653	\$116,890	\$67,830	\$114,170	\$120,400	\$130,453	\$107,167	\$143,860	\$93,972	\$128,077	\$73,385	\$79,915	\$ 1,294,771	
Total Program															
Title IV-E	\$0	\$12,497,834	\$12,637,332	\$12,199,802	\$12,797,955	\$12,470,632	\$12,943,895	\$12,929,387	\$11,799,630	\$13,099,117	\$12,697,684	\$13,123,660	\$12,739,319	\$ 151,936,244	
State	\$0	\$5,618,354	\$5,656,571	\$5,407,576	\$5,748,267	\$5,593,008	\$5,770,052	\$5,721,399	\$5,285,385	\$5,836,576	\$5,653,094	\$5,798,932	\$5,626,901	\$ 67,716,113	
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,076,887	\$ 40,306,272	
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$18,652	\$ 278,219	
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Total	\$0	\$21,545,192	\$21,681,743	\$20,857,859	\$21,973,221	\$21,395,967	\$22,159,463	\$22,128,822	\$20,257,054	\$22,499,332	\$21,863,040	\$22,413,402	\$21,461,759	\$ 260,236,848	