

**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)			*		\$484,714		*	688,115
Allowances (Special)			*		\$644,432		*	646,135
Counseling/Psych Services	\$40		*		\$607,500		*	4,563
Family Support Services			*				*	
Child Care			*		\$31,145		*	562
HRSS and ICPC			*		\$2,640,454		*	134,957
In-Home Services			*		\$1,005,982		*	45,384
AZ Families First - SSAT			*		\$77,192		*	3,821
Housing Subsidy	\$13,589		*	23	\$76,242		*	96
Independent Living (Support)/ETV	\$2,580		*	1,866	\$294,485		*	40,906
Miscellaneous			*		\$77,766		*	25,375
Parent Aide/Parenting Skills			*		\$1,500,167		*	3,365
Supervised/Case Aide Visitation			*		\$1,444,628		*	168,662
Specialized Services			*		\$62,830		*	62
Transportation - All Types			*		\$1,475,813		*	617,280
Case Management			*				*	
Lab Tests			*		\$328,079		*	36,525
Interpreter/Translation Services			*		\$32,977		*	103,974
Building Resilient Families			*		\$189,586		*	3,331
	<b>\$16,209</b>				<b>\$10,973,993</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,064,185		*		\$2,711,765		*	
	<b>\$3,064,185</b>				<b>\$2,711,765</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$499,717		*	713,846	\$512,200		*	732,025
Allowances (Special)	\$337,723		*	338,489	\$170,048		*	169,807
Counseling/Psych Services	\$695,780		*	4,999	\$629,605		*	4,990
Family Support Services			*				*	
Child Care	\$35,182		*	312	\$26,838		*	534
HRSS and ICPC	\$2,378,689		*	124,788	\$2,035,173		*	119,787
In-Home Services	\$1,081,109		*	35,038	\$1,151,840		*	39,561
AZ Families First - SSAT	\$436,475		*	7,854	\$153,153		*	6,735
Housing Subsidy	\$41,172		*	53	\$26,888		*	38
Independent Living (Support)/ETV	\$251,405		*	105,487	\$292,013		*	20,288
Miscellaneous	\$3,968		*	3,967	\$128,827		*	10,623
Parent Aide/Parenting Skills	\$1,755,399		*	3,625	\$1,805,302		*	3,137
Supervised/Case Aide Visitation	\$1,473,345		*	136,021	\$1,551,030		*	253,444
Specialized Services	\$69,946		*	40	\$73,170		*	63
Transportation - All Types	\$1,479,457		*	644,973	\$1,105,723		*	519,069
Case Management			*		\$150		*	3
Lab Tests	\$372,052		*	40,234	\$348,029		*	39,828
Interpreter/Translation Services	\$79,691		*	90,594	\$63,956		*	84,620
Building Resilient Families	\$20,975		*	368	\$155,562		*	2,733
	<b>\$11,012,085</b>				<b>\$10,229,507</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,635,990		*		\$2,412,972		*	
	<b>\$2,635,990</b>				<b>\$2,412,972</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$502,627		*	709,214	\$498,989		*	709,333
Allowances (Special)	\$151,286		*	151,455	\$140,130		*	140,177
Counseling/Psych Services	\$585,346		*	4,209	\$592,632		*	4,218
Family Support Services			*				*	
Child Care	\$38,624		*	615	\$40,534		*	483
HRSS and ICPC	\$2,644,363		*	105,830	\$2,042,465		*	141,947
In-Home Services	\$1,318,218		*	37,939	\$1,099,241		*	30,396
AZ Families First - SSAT	\$850,369		*	8,744	\$531,263		*	7,421
Housing Subsidy	\$32,600		*	191	\$39,898		*	49
Independent Living (Support)/ETV	\$1,008,378		*	811,048	\$388,715		*	106,690
Miscellaneous	\$80,415		*	41,287	\$56,486		*	23,850
Parent Aide/Parenting Skills	\$1,692,652		*	23,544	\$1,467,826		*	22,295
Supervised/Case Aide Visitation	\$1,629,993		*	184,331	\$1,361,321		*	137,275
Specialized Services	\$64,067		*	84	\$53,057		*	49
Transportation - All Types	\$1,467,787		*	655,473	\$1,190,621		*	533,148
Case Management	\$6,000		*	13			*	
Lab Tests	\$376,823		*	40,737	\$361,332		*	40,011
Interpreter/Translation Services	\$97,161		*	100,820	\$60,469		*	69,628
Building Resilient Families	\$103,779		*	1,823	\$146,612		*	2,576
	<b>\$12,650,489</b>				<b>\$10,071,588</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,107,521		*		\$2,941,015		*	
	<b>\$2,107,521</b>				<b>\$2,941,015</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$537,109		*	753,709	\$516,994		*	721,477
Allowances (Special)	\$137,009		*	136,833	\$127,104		*	277,118
Counseling/Psych Services	\$628,886		*	4,657	\$638,554		*	4,611
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$45,438		*	546	\$45,023		*	496
HRSS and ICPC	\$3,713,865		*	182,018	\$2,722,408		*	160,468
In-Home Services	\$1,674,594		*	46,113	\$1,568,078		*	41,137
AZ Families First - SSAT	\$475,892		*	6,985	\$595,084		*	11,146
Housing Subsidy	\$51,955		*	64	\$26,904		*	34
Independent Living (Support)/ETV	\$358,734		*	16,152	\$416,438		*	70,074
Miscellaneous	\$58,840		*	11,372	\$50,181		*	7,488
Parent Aide/Parenting Skills	\$1,800,133		*	24,357	\$1,909,067		*	24,121
Supervised/Case Aide Visitation	\$1,749,732		*	222,917	\$1,443,395		*	166,510
Specialized Services	\$51,665		*	43	\$1,490		*	18
Transportation - All Types	\$2,316,157		*	999,567	\$1,482,554		*	664,912
Case Management	\$14,000		*	34	\$150		*	3
Lab Tests	\$314,511		*	37,400	\$400,738		*	44,985
Interpreter/Translation Services	\$91,738		*	104,104	\$77,541		*	88,176
Building Resilient Families	\$82,520		*	1,450	\$165,068		*	2,900
	<b>\$14,116,941</b>				<b>\$12,186,771</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,823,095		*		\$2,963,949		*	
	<b>\$2,823,095</b>				<b>\$2,963,949</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$476,087		*	670,482	\$510,678		*	717,404
Allowances (Special)	\$109,728		*	109,646	\$119,045		*	119,316
Counseling/Psych Services	\$598,662		*	4,483	\$489,200		*	3,374
Family Support Services			*				*	
Child Care	\$38,667		*	770	\$39,668		*	291
HRSS and ICPC	\$2,974,876		*	201,664	\$2,846,278		*	102,923
In-Home Services	\$1,591,815		*	34,957	\$1,327,773		*	30,012
AZ Families First - SSAT	\$708,756		*	11,845			*	
Housing Subsidy	\$39,987		*	52	\$39,652		*	44
Independent Living (Support)/ETV	\$1,040,542		*	652,071	\$370,646		*	59,739
Miscellaneous	\$82,566		*	38,500	\$76,148		*	15,438
Parent Aide/Parenting Skills	\$1,881,707		*	19,294	\$1,836,935		*	14,269
Supervised/Case Aide Visitation	\$2,050,776		*	189,717	\$1,811,962		*	171,695
Specialized Services	\$42,550		*	43	\$10,765		*	27
Transportation - All Types	\$1,446,778		*	635,354	\$1,290,460		*	574,918
Case Management	\$16,190		*	177	\$1,646		*	18
Lab Tests	\$341,777		*	38,533	\$507,394		*	59,587
Interpreter/Translation Services	\$164,340		*	116,360	\$48,622		*	99,030
Building Resilient Families	\$186,641		*	3,281	\$99,108		*	1,983
	<b>\$13,792,443</b>				<b>\$11,425,980</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,881,237		*		\$3,991,529		*	
	<b>\$3,881,237</b>				<b>\$3,991,529</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$541,647		*	759,790	\$533,532		*	754,749
Allowances (Special)	\$169,990		*	169,646	\$193,847		*	193,372
Counseling/Psych Services	\$659,729		*	4,754	\$499,816		*	3,327
Family Support Services			*				*	
Child Care	\$37,761		*	375	\$35,802		*	364
HRSS and ICPC	\$2,742,313		*	126,918	\$2,677,769		*	137,871
In-Home Services	\$2,049,813		*	49,933	\$1,457,909		*	50,089
AZ Families First - SSAT	\$1,203,399		*	13,144	\$1,108,687		*	10,841
Housing Subsidy	\$24,743		*	32	\$24,901		*	22
Independent Living (Support)/ETV	\$456,296		*	121,079	\$317,022		*	24,000
Miscellaneous	\$94,315		*	13,478	\$85,732		*	1,449
Parent Aide/Parenting Skills	\$2,096,715		*	5,182	\$1,837,638		*	5,048
Supervised/Case Aide Visitation	\$1,611,865		*	196,646	\$1,847,753		*	193,164
Specialized Services	\$45,000		*	10	\$25,745		*	6,658
Transportation - All Types	\$2,005,194		*	893,104	\$1,445,010		*	641,631
Case Management			*				*	
Lab Tests	\$106,331		*	10,677	\$793,154		*	94,029
Interpreter/Translation Services	\$99,141		*	115,828	\$98,746		*	129,160
Building Resilient Families	\$166,085		*	2,893	\$78,446		*	1,377
	<b>\$14,110,338</b>				<b>\$13,061,509</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,210,922		*		\$3,468,069		*	
	<b>\$3,210,922</b>				<b>\$3,468,069</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$627,064		*	870,905	\$6,241,358		*	8,801,049
Allowances (Special)	\$392,617		*	391,614	\$2,692,960		*	2,843,608
Counseling/Psych Services	\$653,926		*	4,632	\$7,279,674		*	52,817
Family Support Services			*		\$14,165		*	7,558
Child Care	\$42,611		*	380	\$457,292		*	5,728
HRSS and ICPC	\$3,901,854		*	240,508	\$33,320,508		*	1,779,679
In-Home Services	\$2,078,345		*	74,013	\$17,404,717		*	514,572
AZ Families First - SSAT	\$754,157		*	15,479	\$6,894,427		*	104,015
Housing Subsidy	\$10,523		*	11	\$449,051		*	709
Independent Living (Support)/ETV	\$650,440		*	56,222	\$5,847,694		*	2,085,622
Miscellaneous	\$65,397		*	11,756	\$860,642		*	204,583
Parent Aide/Parenting Skills	\$2,160,498		*	5,515	\$21,744,039		*	153,752
Supervised/Case Aide Visitation	\$2,457,930		*	282,141	\$20,433,729		*	2,302,523
Specialized Services	\$116,705		*	93	\$616,990		*	7,190
Transportation - All Types	\$1,890,357		*	839,784	\$18,595,912		*	8,219,213
Case Management	\$4,487		*	3	\$42,624		*	251
Lab Tests	\$485,792		*	59,771	\$4,736,012		*	542,317
Interpreter/Translation Services	\$158,108		*	174,990	\$1,072,489		*	1,277,284
Building Resilient Families	\$102,281		*	3,632	\$1,496,664		*	28,347
	<b>\$16,553,092</b>				<b>\$150,200,944</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP			*		\$36,212,249		*	
					<b>\$36,212,249</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - August 2019**

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)			*		\$488,492		*	682,287
Allowances (Special)			*		\$639,847		*	638,587
Counseling/Psych Services			*		\$355,499		*	2,547
Child Care			*		\$25,874		*	200
HRSS and ICPC			*		\$1,679,326		*	73,219
In-Home Services			*		\$1,169,092		*	41,903
Housing Subsidy			*		\$132,665		*	166
Independent Living (Support)/ETV			*		\$241,936		*	155,225
Miscellaneous			*		\$49,358		*	2,600
Parent Aide/Parenting Skills			*		\$1,683,417		*	2,662
Supervised/Case Aide Visitation			*		\$1,501,061		*	213,255
Specialized Services			*		\$1,760		*	26
Transportation - All Types			*		\$1,499,392		*	656,776
Lab Tests			*		\$504,729		*	57,577
Interpreter/Translation Services			*		\$35,652		*	92,901
Building Resilient Families			*		\$1,243		*	164
					<b>\$10,009,341</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,724,995		*		\$3,169,818		*	
	<b>\$3,724,995</b>				<b>\$3,169,818</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - August 2019**

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)			*		\$488,492		*	682,287
Allowances (Special)			*		\$639,847		*	638,587
Counseling/Psych Services			*		\$355,499		*	2,547
Child Care			*		\$25,874		*	200
HRSS and ICPC			*		\$1,679,326		*	73,219
In-Home Services			*		\$1,169,092		*	41,903
Housing Subsidy			*		\$132,665		*	166
Independent Living (Support)/ETV			*		\$241,936		*	155,225
Miscellaneous			*		\$49,358		*	2,600
Parent Aide/Parenting Skills			*		\$1,683,417		*	2,662
Supervised/Case Aide Visitation			*		\$1,501,061		*	213,255
Specialized Services			*		\$1,760		*	26
Transportation - All Types			*		\$1,499,392		*	656,776
Lab Tests			*		\$504,729		*	57,577
Interpreter/Translation Services			*		\$35,652		*	92,901
Building Resilient Families			*		\$1,243		*	164
					<b>\$10,009,341</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP			*		\$6,894,813		*	
					<b>\$6,894,813</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$544,845		*	775,584	\$538,373		*	769,379
Allowances (Special)	\$718,973		*	720,498	\$341,170		*	342,150
Counseling/Psych Services	\$703,780		*	5,264	\$795,440		*	5,876
Family Support Services			*				*	
Child Care	\$43,798		*	663	\$39,153		*	594
HRSS and ICPC	\$2,970,162		*	158,224	\$3,022,249		*	158,163
In-Home Services	\$1,157,736		*	55,418	\$1,416,589		*	53,060
AZ Families First - SSAT	\$534,126		*	13,341	\$450,993		*	9,374
Housing Subsidy	\$42,991		*	54	\$39,172		*	49
Independent Living (Support)/ETV	\$571,030		*	278,824	\$836,027		*	527,602
Miscellaneous	\$75,510		*	21,476	\$68,022		*	14,394
Parent Aide/Parenting Skills	\$1,859,837		*	3,982	\$1,936,074		*	4,856
Supervised/Case Aide Visitation	\$1,700,646		*	193,623	\$1,710,354		*	223,369
Specialized Services	\$73,327		*	1,777	\$65,116		*	37
Transportation - All Types	\$1,506,325		*	641,232	\$1,525,707		*	667,318
Case Management	\$6,000		*	13	\$2,000		*	8
Lab Tests	\$335,289		*	36,934	\$379,751		*	40,678
Interpreter/Translation Services	\$64,147		*	86,779	\$84,763		*	112,886
Building Resilient Families	\$189,586		*	3,331	\$178,814		*	3,141
	<b>\$13,098,109</b>				<b>\$13,429,768</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,312,989		*		\$2,677,453		*	
	<b>\$2,312,989</b>				<b>\$2,677,453</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$518,400		*	734,903	\$532,311		*	754,836
Allowances (Special)	\$152,383		*	152,158	\$149,100		*	149,259
Counseling/Psych Services	\$644,429		*	4,887	\$682,846		*	5,017
Family Support Services	\$7,498		*	7,498	\$3,333		*	30
Child Care	\$33,874		*	572	\$42,374		*	459
HRSS and ICPC	\$2,707,769		*	151,523	\$2,998,422		*	161,555
In-Home Services	\$1,234,999		*	42,103	\$1,479,292		*	48,543
AZ Families First - SSAT	\$577,142		*	6,583	\$544,608		*	7,497
Housing Subsidy	\$42,642		*	54	\$32,529		*	46
Independent Living (Support)/ETV	\$439,302		*	139,266	\$407,947		*	75,536
Miscellaneous	\$78,258		*	16,324	\$89,929		*	49,801
Parent Aide/Parenting Skills	\$1,755,769		*	5,663	\$1,904,367		*	25,858
Supervised/Case Aide Visitation	\$1,709,113		*	191,186	\$1,717,623		*	189,047
Specialized Services	\$70,600		*	51	\$64,888		*	2,303
Transportation - All Types	\$1,498,124		*	674,249	\$1,535,130		*	685,956
Case Management	\$7,750		*	9	\$1,900		*	10
Lab Tests	\$335,914		*	39,063	\$374,887		*	40,676
Interpreter/Translation Services	\$91,862		*	82,621	\$102,516		*	104,588
Building Resilient Families	\$136,096		*	2,391	\$146,612		*	2,576
	<b>\$12,041,922</b>				<b>\$12,810,613</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,907,067		*		\$2,591,688		*	
	<b>\$2,907,067</b>				<b>\$2,591,688</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$511,880		*	724,031	\$522,750		*	737,910
Allowances (Special)	\$149,392		*	149,180	\$141,974		*	141,772
Counseling/Psych Services	\$622,362		*	4,531	\$534,224		*	3,901
Family Support Services	\$3,333		*	30			*	
Child Care	\$44,120		*	571	\$36,790		*	454
HRSS and ICPC	\$2,784,828		*	151,749	\$2,741,311		*	151,769
In-Home Services	\$1,494,828		*	31,893	\$1,391,946		*	37,965
AZ Families First - SSAT	\$481,446		*	7,052	\$596,745		*	11,151
Housing Subsidy	\$32,752		*	193	\$44,379		*	50
Independent Living (Support)/ETV	\$360,605		*	54,509	\$385,227		*	74,633
Miscellaneous	\$44,462		*	11,826	\$60,477		*	13,009
Parent Aide/Parenting Skills	\$1,775,100		*	21,574	\$1,684,381		*	24,162
Supervised/Case Aide Visitation	\$1,634,319		*	191,311	\$1,680,102		*	190,877
Specialized Services	\$53,357		*	53	\$51,365		*	39
Transportation - All Types	\$1,463,401		*	651,995	\$1,557,675		*	689,406
Case Management	\$2,650		*	13			*	
Lab Tests	\$362,284		*	40,198	\$364,420		*	42,298
Interpreter/Translation Services	\$80,826		*	77,932	\$80,137		*	95,701
Building Resilient Families	\$133,449		*	2,345	\$137,191		*	2,410
	<b>\$12,035,393</b>				<b>\$12,011,095</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,582,680		*		\$2,786,751		*	
	<b>\$2,582,680</b>				<b>\$2,786,751</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$524,753		*	735,251	\$471,035		*	662,904
Allowances (Special)	\$142,772		*	292,734	\$107,439		*	107,565
Counseling/Psych Services	\$644,884		*	4,644	\$590,009		*	4,187
Family Support Services			*				*	
Child Care	\$40,158		*	553	\$38,199		*	724
HRSS and ICPC	\$2,713,673		*	158,751	\$2,577,192		*	137,931
In-Home Services	\$1,564,558		*	44,198	\$1,467,717		*	33,932
AZ Families First - SSAT	\$548,908		*	5,901	\$583,588		*	6,575
Housing Subsidy	\$36,510		*	49	\$38,839		*	50
Independent Living (Support)/ETV	\$821,158		*	510,242	\$459,485		*	149,169
Miscellaneous	\$60,560		*	17,866	\$60,267		*	15,422
Parent Aide/Parenting Skills	\$1,906,630		*	21,076	\$1,732,041		*	19,679
Supervised/Case Aide Visitation	\$1,660,518		*	164,344	\$1,501,043		*	163,299
Specialized Services	\$40,742		*	2,759	\$51,020		*	34
Transportation - All Types	\$1,490,116		*	658,699	\$1,487,913		*	645,347
Case Management	\$8,507		*	93	\$7,683		*	84
Lab Tests	\$402,351		*	45,090	\$371,777		*	43,054
Interpreter/Translation Services	\$94,176		*	116,955	\$76,404		*	81,842
Building Resilient Families	\$157,185		*	2,763	\$128,564		*	2,501
	<b>\$12,858,157</b>				<b>\$11,750,216</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,095,183		*		\$3,517,051		*	
	<b>\$3,095,183</b>				<b>\$3,517,051</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$523,564		*	735,561	\$513,843		*	719,956
Allowances (Special)	\$126,246		*	126,262	\$162,753		*	162,428
Counseling/Psych Services	\$564,365		*	4,006	\$554,590		*	3,870
Family Support Services			*				*	
Child Care	\$37,786		*	350	\$33,755		*	218
HRSS and ICPC	\$2,878,383		*	157,327	\$2,834,530		*	153,390
In-Home Services	\$1,532,609		*	30,764	\$1,550,777		*	41,842
AZ Families First - SSAT	\$714,028		*	10,221	\$613,689		*	7,569
Housing Subsidy	\$38,932		*	45	\$28,436		*	34
Independent Living (Support)/ETV	\$400,564		*	67,102	\$442,830		*	103,157
Miscellaneous	\$80,935		*	20,225	\$87,306		*	7,248
Parent Aide/Parenting Skills	\$1,857,154		*	13,654	\$1,730,504		*	4,059
Supervised/Case Aide Visitation	\$1,753,637		*	179,564	\$1,761,107		*	187,706
Specialized Services	\$51,265		*	36	\$28,665		*	33
Transportation - All Types	\$1,623,658		*	722,927	\$1,664,590		*	739,399
Case Management	\$1,646		*	18	\$4,487		*	3
Lab Tests	\$429,721		*	50,237	\$423,252		*	49,955
Interpreter/Translation Services	\$96,470		*	101,228	\$91,868		*	113,634
Building Resilient Families	\$94,067		*	1,628	\$69,325		*	1,217
	<b>\$12,805,029</b>				<b>\$12,596,307</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,429,929		*		\$3,935,803		*	
	<b>\$3,429,929</b>				<b>\$3,935,803</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$527,112		*	743,723	\$512,491		*	707,011
Allowances (Special)	\$202,134		*	201,654	\$298,624		*	297,948
Counseling/Psych Services	\$545,559		*	3,806	\$397,185		*	2,828
Family Support Services			*				*	
Child Care	\$35,843		*	335	\$31,443		*	235
HRSS and ICPC	\$2,756,240		*	133,176	\$2,335,749		*	106,121
In-Home Services	\$1,688,358		*	52,119	\$1,425,308		*	42,735
AZ Families First - SSAT	\$611,102		*	8,323	\$638,052		*	10,428
Housing Subsidy	\$33,608		*	44	\$38,261		*	41
Independent Living (Support)/ETV	\$377,652		*	48,700	\$345,868		*	56,882
Miscellaneous	\$95,295		*	10,233	\$59,620		*	6,759
Parent Aide/Parenting Skills	\$1,881,547		*	4,968	\$1,720,636		*	4,221
Supervised/Case Aide Visitation	\$1,800,231		*	204,620	\$1,805,037		*	223,577
Specialized Services	\$36,360		*	17	\$30,285		*	51
Transportation - All Types	\$1,689,789		*	752,400	\$1,553,484		*	690,285
Case Management			*				*	
Lab Tests	\$479,357		*	54,847	\$477,009		*	59,287
Interpreter/Translation Services	\$107,212		*	130,631	\$102,108		*	172,487
Building Resilient Families	\$44,971		*	1,420	\$80,804		*	2,624
	<b>\$12,912,371</b>				<b>\$11,851,963</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,637,436		*		\$3,738,218		*	
	<b>\$2,637,436</b>				<b>\$3,738,218</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	Totals 2019							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$6,241,358		*	8,801,049			*	
Allowances (Special)	\$2,692,960		*	2,843,608			*	
Counseling/Psych Services	\$7,279,674		*	52,817			*	
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$457,292		*	5,728			*	
HRSS and ICPC	\$33,320,508		*	1,779,679			*	
In-Home Services	\$17,404,717		*	514,572			*	
AZ Families First - SSAT	\$6,894,427		*	104,015			*	
Housing Subsidy	\$449,051		*	709			*	
Independent Living (Support)/ETV	\$5,847,694		*	2,085,622			*	
Miscellaneous	\$860,642		*	204,583			*	
Parent Aide/Parenting Skills	\$21,744,039		*	153,752			*	
Supervised/Case Aide Visitation	\$20,433,729		*	2,302,523			*	
Specialized Services	\$616,990		*	7,190			*	
Transportation - All Types	\$18,595,912		*	8,219,213			*	
Case Management	\$42,624		*	251			*	
Lab Tests	\$4,736,012		*	542,317			*	
Interpreter/Translation Services	\$1,072,489		*	1,277,284			*	
Building Resilient Families	\$1,496,664		*	28,347			*	
	<b>\$150,200,944</b>							
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$36,212,249		*				*	
	<b>\$36,212,249</b>							

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.



**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - August 2019**

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$488,492		*	682,287			*	
Allowances (Special)	\$639,847		*	638,587			*	
Counseling/Psych Services	\$340,714		*	2,450	\$14,785		*	97
Child Care	\$25,874		*	200			*	
HRSS and ICPC	\$1,675,032		*	73,217	\$4,294		*	2
In-Home Services	\$1,169,092		*	41,903			*	
Housing Subsidy	\$58,573		*	65	\$55,016		*	72
Independent Living (Support)/ETV	\$200,897		*	136,765	\$41,039		*	18,460
Miscellaneous	\$46,815		*	57	\$2,543		*	2,543
Parent Aide/Parenting Skills	\$1,683,417		*	2,662			*	
Supervised/Case Aide Visitation	\$1,501,061		*	213,255			*	
Specialized Services	\$1,760		*	26			*	
Transportation - All Types	\$1,498,617		*	655,036	\$774		*	1,740
Lab Tests	\$504,729		*	57,577			*	
Interpreter/Translation Services	\$34,002		*	85,265	\$1,650		*	7,636
Building Resilient Families	\$1,243		*	164			*	
	<b>\$9,870,165</b>				<b>\$120,100</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$1,431,575		*		\$491,237		*	
	<b>\$1,431,575</b>				<b>\$491,237</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - August 2019**

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
Counseling/Psych Services			*				*	
Child Care			*				*	
HRSS and ICPC			*				*	
In-Home Services			*				*	
Housing Subsidy	\$19,075		*	29			*	
Independent Living (Support)/ETV			*				*	
Miscellaneous			*				*	
Parent Aide/Parenting Skills			*				*	
Supervised/Case Aide Visitation			*				*	
Specialized Services			*				*	
Transportation - All Types			*				*	
Lab Tests			*				*	
Interpreter/Translation Services			*				*	
Building Resilient Families			*				*	
	<b>\$19,075</b>							
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,509		*		\$2,976		*	
	<b>\$3,509</b>				<b>\$2,976</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - August 2019**

Activity	Totals 2020							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$488,492		*	682,287			*	
Allowances (Special)	\$639,847		*	638,587			*	
Counseling/Psych Services	\$355,499		*	2,547			*	
Child Care	\$25,874		*	200			*	
HRSS and ICPC	\$1,679,326		*	73,219			*	
In-Home Services	\$1,169,092		*	41,903			*	
Housing Subsidy	\$132,665		*	166			*	
Independent Living (Support)/ETV	\$241,936		*	155,225			*	
Miscellaneous	\$49,358		*	2,600			*	
Parent Aide/Parenting Skills	\$1,683,417		*	2,662			*	
Supervised/Case Aide Visitation	\$1,501,061		*	213,255			*	
Specialized Services	\$1,760		*	26			*	
Transportation - All Types	\$1,499,392		*	656,776			*	
Lab Tests	\$504,729		*	57,577			*	
Interpreter/Translation Services	\$35,652		*	92,901			*	
Building Resilient Families	\$1,243		*	164			*	
	<b>\$10,009,341</b>							
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$6,894,813		*				*	
	<b>\$6,894,813</b>							

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes			*		\$3,103,786	5,259	\$590	149,002
Family Foster Theraputic			*		\$99,726	153	\$652	4,381
Family Foster Mother/Infant			*		\$1,852	1	\$1,852	31
Foster Care DDD Child			*		\$345,473	105	\$3,290	3,044
Foster Care DDD Zero Rate			*			129	*	
Sp. Rate for Foster Homes **			*		\$70,281	349	\$201	9,855
Sp. Rate for Medically Fragile **			*		\$20,701	44	\$470	1,306
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			13	*	
Unlicensed Relative			*			1,410	*	
Unlicensed Grandparent **			*		\$193,846	2,678	\$72	78,560
Unlicensed Non-Relative			*			343	*	
					<b>\$3,835,664</b>	<b>9,734</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)			*		\$426,131	150	\$2,841	3,074
Court Ordered			*		\$128,454	175	\$734	4,837
Group Homes			*		\$6,031,874	1,806	\$3,340	49,899
Behavioral Health Facility - Non TXIX			*		\$293,989	42	\$7,000	1,107
Behavioral Health Facility - TXIX			*		\$52,754	89	\$593	2,518
Residential Treatment - Non TXIX			*		\$47,386	4	\$11,846	124
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$51,916	6	\$8,653	346
					<b>\$7,032,504</b>	<b>2,229</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$254,320	408	\$623	408	\$585,990	484	\$1,211	936
	<b>\$254,320</b>	<b>408</b>			<b>\$585,990</b>	<b>484</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,158,521	5,283	\$598	151,568	\$3,139,239	5,277	\$595	150,775
Family Foster Theraputic	\$95,866	148	\$648	4,199	\$100,170	157	\$638	4,419
Family Foster Mother/Infant	\$606	2	\$303	11	\$3,759	3	\$1,253	76
Foster Care DDD Child	\$571,669	151	\$3,786	5,077	\$675,906	171	\$3,953	6,127
Foster Care DDD Zero Rate		132	*			162	*	
Sp. Rate for Foster Homes **	\$74,193	341	\$218	10,335	\$68,823	333	\$207	9,916
Sp. Rate for Medically Fragile **	\$20,705	44	\$471	1,293	\$19,533	48	\$407	1,210
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			8	*	
Unlicensed Relative		1,443	*			1,567	*	
Unlicensed Grandparent **	\$192,480	2,511	\$77	78,004	\$204,733	2,559	\$80	82,978
Unlicensed Non-Relative		314	*			355	*	
	<b>\$4,114,039</b>	<b>9,701</b>			<b>\$4,212,164</b>	<b>9,856</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$508,330	175	\$2,905	3,470	\$323,805	116	\$2,791	2,341
Court Ordered	\$134,077	174	\$771	5,032	\$163,210	175	\$933	5,763
Group Homes	\$6,187,855	1,806	\$3,426	50,086	\$6,067,993	1,803	\$3,365	49,500
Behavioral Health Facility - Non TXIX	\$290,567	37	\$7,853	1,167	\$320,870	40	\$8,022	1,275
Behavioral Health Facility - TXIX	\$49,195	83	\$593	2,346	\$58,666	101	\$581	2,802
Residential Treatment - Non TXIX	\$41,776	4	\$10,444	107	\$35,957	3	\$11,986	90
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$27,743	5	\$5,549	186	\$18,910	3	\$6,303	114
	<b>\$7,240,120</b>	<b>2,221</b>			<b>\$6,989,950</b>	<b>2,202</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$282,770	409	\$691	448	\$292,540	414	\$707	466
	<b>\$282,770</b>	<b>409</b>			<b>\$292,540</b>	<b>414</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,170,757	5,199	\$610	151,990	\$3,037,556	5,130	\$592	145,737
Family Foster Therapeutic	\$105,505	159	\$664	4,646	\$106,044	163	\$651	4,638
Family Foster Mother/Infant	\$4,271	3	\$1,424	116	\$6,565	4	\$1,641	147
Foster Care DDD Child	\$564,052	132	\$4,273	4,950	\$695,881	165	\$4,217	6,233
Foster Care DDD Zero Rate		108	*			134	*	
Sp. Rate for Foster Homes **	\$71,013	317	\$224	10,397	\$63,562	307	\$207	9,102
Sp. Rate for Medically Fragile **	\$19,834	43	\$461	1,228	\$16,480	36	\$458	1,020
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		7	*			5	*	
Unlicensed Relative		1,308	*			1,271	*	
Unlicensed Grandparent **	\$216,483	2,532	\$85	87,645	\$140,721	1,755	\$80	56,972
Unlicensed Non-Relative		323	*			328	*	
	<b>\$4,151,915</b>	<b>9,349</b>			<b>\$4,066,808</b>	<b>8,729</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$352,778	132	\$2,673	2,719	\$510,246	175	\$2,916	3,542
Court Ordered	\$164,944	180	\$916	6,113	\$149,832	169	\$887	5,364
Group Homes	\$6,109,647	1,747	\$3,497	49,659	\$6,013,320	1,756	\$3,424	49,704
Behavioral Health Facility - Non TXIX	\$312,742	32	\$9,773	1,079	\$293,849	38	\$7,733	1,245
Behavioral Health Facility - TXIX	\$50,952	83	\$614	2,431	\$55,943	83	\$674	2,728
Residential Treatment - Non TXIX	\$29,836	3	\$9,945	72	\$104,470	4	\$26,118	296
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars			*		\$91,221	5	\$18,244	662
	<b>\$7,020,898</b>	<b>2,137</b>			<b>\$7,219,189</b>	<b>2,181</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$299,775	428	\$700	475	\$278,955	403	\$692	447
	<b>\$299,775</b>	<b>428</b>			<b>\$278,955</b>	<b>403</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,116,147	5,103	\$611	149,916	\$3,096,155	5,056	\$612	148,734
Family Foster Therapeutic	\$114,212	166	\$688	4,946	\$114,762	166	\$691	4,999
Family Foster Mother/Infant	\$22,244	8	\$2,780	428	\$20,648	8	\$2,581	248
Foster Care DDD Child	\$1,104,504	225	\$4,909	9,768	\$628,443	166	\$3,786	5,635
Foster Care DDD Zero Rate		171	*			149	*	
Sp. Rate for Foster Homes **	\$67,247	316	\$213	10,183	\$61,891	282	\$219	8,832
Sp. Rate for Medically Fragile **	\$17,848	35	\$510	1,105	\$21,196	39	\$543	1,365
Foster Care/DDD Misc **	\$386	1	\$386	24			*	
Unlicensed Relative Appl Pending		6	*			8	*	
Unlicensed Relative		1,379	*			1,154	*	
Unlicensed Grandparent **	\$316,039	2,812	\$112	128,016	\$224,553	2,558	\$88	90,943
Unlicensed Non-Relative		351	*			323	*	
	<b>\$4,758,626</b>	<b>9,728</b>			<b>\$4,167,648</b>	<b>9,240</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$468,578	160	\$2,929	3,309	\$397,833	149	\$2,670	2,807
Court Ordered	\$202,219	192	\$1,053	6,394	\$172,616	183	\$943	6,525
Group Homes	\$6,112,284	1,732	\$3,529	49,734	\$5,967,331	1,745	\$3,420	48,714
Behavioral Health Facility - Non TXIX	\$387,068	41	\$9,441	1,437	\$340,106	40	\$8,503	1,502
Behavioral Health Facility - TXIX	\$57,717	80	\$721	2,757	\$57,827	89	\$650	2,758
Residential Treatment - Non TXIX	\$35,185	3	\$11,728	93	\$35,185	3	\$11,728	93
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$595	2	\$297	29	\$287	1	\$287	14
IV-E Pass Thru Dollars	\$24,933	4	\$6,233	218	\$39,365	4	\$9,841	342
	<b>\$7,288,579</b>	<b>2,154</b>			<b>\$7,010,551</b>	<b>2,163</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$301,970	431	\$701	488	\$302,280	426	\$710	485
	<b>\$301,970</b>	<b>431</b>			<b>\$302,280</b>	<b>426</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,808,860	4,989	\$563	134,765	\$3,059,302	5,021	\$609	146,703
Family Foster Theraputic	\$107,791	170	\$634	4,696	\$115,414	168	\$687	5,042
Family Foster Mother/Infant	\$16,569	8	\$2,071	199	\$17,224	6	\$2,871	216
Foster Care DDD Child	\$925,714	239	\$3,873	8,110	\$995,067	232	\$4,289	8,790
Foster Care DDD Zero Rate		173	*			164	*	
Sp. Rate for Foster Homes **	\$53,708	261	\$206	7,689	\$64,045	270	\$237	9,254
Sp. Rate for Medically Fragile **	\$22,864	38	\$602	1,470	\$18,371	39	\$471	1,140
Foster Care/DDD Misc **			*		\$423	1	\$423	2
Unlicensed Relative Appl Pending		5	*			4	*	
Unlicensed Relative		1,212	*			1,262	*	
Unlicensed Grandparent **	\$209,036	2,494	\$84	84,631	\$220,171	2,463	\$89	89,201
Unlicensed Non-Relative		272	*			307	*	
	<b>\$4,144,541</b>	<b>9,263</b>			<b>\$4,490,017</b>	<b>9,260</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$398,749	156	\$2,556	2,821	\$394,327	145	\$2,719	2,758
Court Ordered	\$168,937	178	\$949	6,325	\$137,769	175	\$787	5,503
Group Homes	\$5,585,445	1,735	\$3,219	45,004	\$6,144,529	1,766	\$3,479	48,942
Behavioral Health Facility - Non TXIX	\$371,395	39	\$9,523	1,415	\$282,103	33	\$8,549	1,060
Behavioral Health Facility - TXIX	\$76,518	91	\$841	3,647	\$50,143	80	\$627	2,394
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	115	\$18,275	2	\$9,138	43
Residential Treatment - TXIX		1	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,230	2	\$615	60
IV-E Pass Thru Dollars	\$28,000	7	\$4,000	282	\$203	1	\$203	2
	<b>\$6,671,594</b>	<b>2,161</b>			<b>\$7,028,579</b>	<b>2,154</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$331,280	468	\$708	532	\$302,935	466	\$650	489
	<b>\$331,280</b>	<b>468</b>			<b>\$302,935</b>	<b>466</b>		

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\*\* Service requires a base placement service.



**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,108,601	5,143	\$604	149,165	\$3,246,448	5,279	\$615	155,581
Family Foster Therapeutic	\$120,757	178	\$678	5,211	\$123,989	174	\$713	5,475
Family Foster Mother/Infant	\$27,172	9	\$3,019	327	\$17,318	8	\$2,165	208
Foster Care DDD Child	\$866,804	230	\$3,769	7,536	\$774,004	202	\$3,832	6,715
Foster Care DDD Zero Rate		164	*			153	*	
Sp. Rate for Foster Homes **	\$59,000	258	\$229	8,469	\$57,459	243	\$236	7,966
Sp. Rate for Medically Fragile **	\$26,247	44	\$597	1,628	\$23,813	43	\$554	1,479
Foster Care/DDD Misc **			*		\$216	1	\$216	9
Unlicensed Relative Appl Pending		4	*			7	*	
Unlicensed Relative		1,410	*			1,524	*	
Unlicensed Grandparent **	\$222,520	2,552	\$87	90,149	\$206,885	2,472	\$84	83,759
Unlicensed Non-Relative		298	*			331	*	
	<b>\$4,431,101</b>	<b>9,631</b>			<b>\$4,450,132</b>	<b>9,763</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$402,422	135	\$2,981	2,735	\$503,852	157	\$3,209	3,256
Court Ordered	\$137,635	154	\$894	4,831	\$26,112	7	\$3,730	236
Group Homes	\$6,898,902	1,781	\$3,874	50,660	\$7,592,780	1,929	\$3,936	54,535
Behavioral Health Facility - Non TXIX	\$248,174	36	\$6,894	1,142	\$263,157	29	\$9,074	1,091
Behavioral Health Facility - TXIX	\$69,512	97	\$717	3,313	\$60,887	99	\$615	2,902
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	31
Residential Treatment - TXIX		4	*			7	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$13,418	2	\$6,709	124	\$24,358	5	\$4,872	272
	<b>\$7,782,813</b>	<b>2,163</b>			<b>\$8,484,321</b>	<b>2,185</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$326,530	479	\$682	522	\$13,250	17	\$779	20
	<b>\$326,530</b>	<b>479</b>			<b>\$13,250</b>	<b>17</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,242,423	5,399	\$601	155,748	\$37,287,794	9,923	\$3,758	1,789,684
Family Foster Therapeutic	\$116,268	178	\$653	5,082	\$1,320,504	321	\$4,114	57,734
Family Foster Mother/Infant	\$15,736	7	\$2,248	189	\$153,963	12	\$12,830	2,196
Foster Care DDD Child	\$1,167,036	267	\$4,371	10,120	\$9,314,554	436	\$21,364	82,105
Foster Care DDD Zero Rate		183	*			277	*	
Sp. Rate for Foster Homes **	\$71,872	249	\$289	10,508	\$783,096	632	\$1,239	112,506
Sp. Rate for Medically Fragile **	\$30,984	45	\$689	1,944	\$258,576	89	\$2,905	16,188
Foster Care/DDD Misc **			*		\$1,025	2	\$512	35
Unlicensed Relative Appl Pending		5	*			23	*	
Unlicensed Relative		2,178	*			5,844	*	
Unlicensed Grandparent **	\$226,958	2,647	\$86	91,896	\$2,574,424	5,510	\$467	1,042,754
Unlicensed Non-Relative		479	*			1,417	*	
	<b>\$4,871,278</b>	<b>10,803</b>			<b>\$51,693,935</b>	<b>18,315</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$448,251	159	\$2,819	3,482	\$5,135,302	795	\$6,459	36,314
Court Ordered	\$44,274	14	\$3,162	607	\$1,630,078	326	\$5,000	57,530
Group Homes	\$7,808,006	1,964	\$3,976	58,282	\$76,519,967	3,966	\$19,294	604,719
Behavioral Health Facility - Non TXIX	\$353,252	33	\$10,705	1,273	\$3,757,273	113	\$33,250	14,793
Behavioral Health Facility - TXIX	\$77,142	115	\$671	3,623	\$717,255	277	\$2,589	34,219
Residential Treatment - Non TXIX	\$7,225	1	\$7,225	17	\$423,770	7	\$60,539	1,111
Residential Treatment - TXIX		8	*			9	*	
Therapeutic Grp Homes - Non TXIX	\$2,194	3	\$731	107	\$5,727	6	\$955	285
IV-E Pass Thru Dollars	\$6,101	1	\$6,101	60	\$326,171	17	\$19,187	2,608
	<b>\$8,746,444</b>	<b>2,245</b>			<b>\$88,515,543</b>	<b>4,719</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$19,570	19	\$1,030	28	\$3,592,165	743	\$4,835	5,744
	<b>\$19,570</b>	<b>19</b>			<b>\$3,592,165</b>	<b>743</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - August 2019**

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes			*		\$3,076,983	5,144	\$598	147,906
Family Foster Theraputic			*		\$117,738	180	\$654	5,154
Family Foster Mother/Infant			*		\$16,328	7	\$2,333	201
Foster Care DDD Child			*		\$647,663	197	\$3,288	5,695
Foster Care DDD Zero Rate			*			142	*	
Sp. Rate for Foster Homes **			*		\$44,037	221	\$199	6,215
Sp. Rate for Medically Fragile **			*		\$18,735	41	\$457	1,163
Unlicensed Relative Appl Pending			*			3	*	
Unlicensed Relative			*			475	*	
Unlicensed Grandparent **			*		\$307,626	4,306	\$71	124,560
Unlicensed Non-Relative			*			86	*	
					<b>\$4,229,110</b>	<b>9,847</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)			*		\$390,345	127	\$3,074	2,487
Court Ordered			*		\$27,478	13	\$2,114	204
Group Homes			*		\$7,456,361	1,921	\$3,881	53,084
Behavioral Health Facility - Non TXIX			*		\$250,159	32	\$7,817	938
Behavioral Health Facility - TXIX			*		\$52,032	95	\$548	2,480
Residential Treatment - TXIX			*			1	*	
IV-E Pass Thru Dollars			*		\$6,305	1	\$6,305	62
					<b>\$8,182,679</b>	<b>2,147</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint			*		\$959,780	557	\$1,723	1,532
					<b>\$959,780</b>	<b>557</b>		

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**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - August 2019**

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes			*		\$3,076,983	5,144	\$598	147,906
Family Foster Theraputic			*		\$117,738	180	\$654	5,154
Family Foster Mother/Infant			*		\$16,328	7	\$2,333	201
Foster Care DDD Child			*		\$647,663	197	\$3,288	5,695
Foster Care DDD Zero Rate			*			144	*	
Sp. Rate for Foster Homes **			*		\$44,037	221	\$199	6,215
Sp. Rate for Medically Fragile **			*		\$18,735	41	\$457	1,163
Unlicensed Relative Appl Pending			*			3	*	
Unlicensed Relative			*			512	*	
Unlicensed Grandparent **			*		\$307,626	4,306	\$71	124,560
Unlicensed Non-Relative			*			93	*	
					<b>\$4,229,110</b>	<b>9,876</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)			*		\$390,345	127	\$3,074	2,487
Court Ordered			*		\$27,478	13	\$2,114	204
Group Homes			*		\$7,456,361	1,923	\$3,877	53,084
Behavioral Health Facility - Non TXIX			*		\$250,159	32	\$7,817	938
Behavioral Health Facility - TXIX			*		\$52,032	95	\$548	2,480
Residential Treatment - TXIX			*			5	*	
IV-E Pass Thru Dollars			*		\$6,305	1	\$6,305	62
					<b>\$8,182,679</b>	<b>2,153</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint			*		\$959,780	557	\$1,723	1,532
					<b>\$959,780</b>	<b>557</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,198,972	5,447	\$587	153,582	\$3,213,191	5,473	\$587	154,320
Family Foster Theraputic	\$101,769	159	\$640	4,470	\$101,403	160	\$634	4,439
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$1,458	4	\$365	52
Foster Care DDD Child	\$702,254	219	\$3,207	6,274	\$719,287	223	\$3,226	6,426
Foster Care DDD Zero Rate		182	*			178	*	
Sp. Rate for Foster Homes **	\$79,152	398	\$199	11,232	\$77,868	392	\$199	11,066
Sp. Rate for Medically Fragile **	\$23,702	50	\$474	1,493	\$21,329	48	\$444	1,329
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		18	*			13	*	
Unlicensed Relative		2,206	*			2,159	*	
Unlicensed Grandparent **	\$237,051	3,326	\$71	96,082	\$230,752	3,248	\$71	93,491
Unlicensed Non-Relative		561	*			543	*	
	<b>\$4,345,381</b>	<b>11,195</b>			<b>\$4,365,290</b>	<b>11,107</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$523,418	187	\$2,799	3,656	\$442,741	171	\$2,589	3,134
Court Ordered	\$161,205	224	\$720	5,991	\$158,561	218	\$727	5,878
Group Homes	\$6,260,575	1,872	\$3,344	51,941	\$6,283,648	1,885	\$3,334	51,638
Behavioral Health Facility - Non TXIX	\$430,592	61	\$7,059	1,622	\$410,538	57	\$7,202	1,621
Behavioral Health Facility - TXIX	\$62,819	111	\$566	2,998	\$66,011	117	\$564	3,150
Residential Treatment - Non TXIX	\$56,221	5	\$11,244	155	\$60,386	6	\$10,064	161
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$53,287	7	\$7,612	364	\$37,990	6	\$6,332	234
	<b>\$7,548,693</b>	<b>2,403</b>			<b>\$7,460,413</b>	<b>2,385</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$288,515	461	\$626	461	\$295,920	472	\$627	471
	<b>\$288,515</b>	<b>461</b>			<b>\$295,920</b>	<b>472</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,106,584	5,380	\$577	149,100	\$3,202,419	5,383	\$595	153,615
Family Foster Theraputic	\$102,058	160	\$638	4,513	\$102,455	167	\$614	4,540
Family Foster Mother/Infant	\$5,038	5	\$1,008	136	\$5,901	5	\$1,180	155
Foster Care DDD Child	\$717,489	230	\$3,120	6,340	\$764,980	234	\$3,269	6,762
Foster Care DDD Zero Rate		180	*			176	*	
Sp. Rate for Foster Homes **	\$72,547	381	\$190	10,545	\$70,008	359	\$195	10,323
Sp. Rate for Medically Fragile **	\$20,626	51	\$404	1,294	\$22,205	51	\$435	1,410
Foster Care/DDD Misc **			*		\$602	2	\$301	33
Unlicensed Relative Appl Pending		14	*			13	*	
Unlicensed Relative		2,089	*			2,079	*	
Unlicensed Grandparent **	\$220,657	3,189	\$69	89,413	\$229,038	3,222	\$71	92,728
Unlicensed Non-Relative		511	*			532	*	
	<b>\$4,245,000</b>	<b>10,883</b>			<b>\$4,397,608</b>	<b>10,885</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$391,395	140	\$2,796	2,714	\$428,947	168	\$2,553	3,139
Court Ordered	\$167,649	209	\$802	5,895	\$179,562	209	\$859	6,126
Group Homes	\$6,057,032	1,855	\$3,265	49,799	\$6,183,459	1,809	\$3,418	51,205
Behavioral Health Facility - Non TXIX	\$369,616	51	\$7,247	1,399	\$351,467	51	\$6,892	1,383
Behavioral Health Facility - TXIX	\$59,517	114	\$522	2,840	\$60,059	109	\$551	2,895
Residential Treatment - Non TXIX	\$57,257	5	\$11,451	150	\$51,846	5	\$10,369	134
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars	\$37,954	8	\$4,744	234	\$40,743	7	\$5,820	336
	<b>\$7,140,421</b>	<b>2,325</b>			<b>\$7,296,390</b>	<b>2,294</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$292,690	466	\$628	466	\$293,740	466	\$630	466
	<b>\$292,690</b>	<b>466</b>			<b>\$293,740</b>	<b>466</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,050,593	5,320	\$573	146,381	\$3,095,557	5,192	\$596	148,784
Family Foster Theraputic	\$107,328	171	\$628	4,685	\$112,277	169	\$664	4,875
Family Foster Mother/Infant	\$6,276	6	\$1,046	176	\$18,142	8	\$2,268	228
Foster Care DDD Child	\$749,881	244	\$3,073	6,592	\$794,183	245	\$3,242	7,018
Foster Care DDD Zero Rate		181	*			182	*	
Sp. Rate for Foster Homes **	\$66,698	355	\$188	9,831	\$66,449	340	\$195	9,692
Sp. Rate for Medically Fragile **	\$20,131	46	\$438	1,283	\$21,691	46	\$472	1,362
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		11	*			11	*	
Unlicensed Relative		1,976	*			1,920	*	
Unlicensed Grandparent **	\$222,342	3,201	\$69	90,017	\$225,289	3,144	\$72	91,265
Unlicensed Non-Relative		495	*			501	*	
	<b>\$4,223,248</b>	<b>10,735</b>			<b>\$4,333,587</b>	<b>10,564</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$426,208	165	\$2,583	3,109	\$427,010	158	\$2,703	3,049
Court Ordered	\$168,267	213	\$790	6,042	\$171,680	216	\$795	6,253
Group Homes	\$5,961,754	1,787	\$3,336	48,498	\$6,100,906	1,766	\$3,455	49,359
Behavioral Health Facility - Non TXIX	\$306,539	45	\$6,812	1,196	\$291,234	48	\$6,067	1,251
Behavioral Health Facility - TXIX	\$59,852	110	\$544	2,885	\$59,285	104	\$570	2,829
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	120	\$39,145	4	\$9,786	105
Residential Treatment - TXIX		2	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$41	1	\$41	2	\$841	2	\$420	41
IV-E Pass Thru Dollars	\$30,944	5	\$6,189	272	\$35,699	7	\$5,100	326
	<b>\$6,996,156</b>	<b>2,278</b>			<b>\$7,125,799</b>	<b>2,252</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$292,990	465	\$630	466	\$297,925	475	\$627	475
	<b>\$292,990</b>	<b>465</b>			<b>\$297,925</b>	<b>475</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,092,105	5,189	\$596	148,509	\$2,801,932	5,139	\$545	134,483
Family Foster Therapeutic	\$116,310	172	\$676	5,056	\$106,908	176	\$607	4,650
Family Foster Mother/Infant	\$20,815	9	\$2,313	250	\$20,471	10	\$2,047	255
Foster Care DDD Child	\$798,899	250	\$3,196	7,074	\$762,092	254	\$3,000	6,716
Foster Care DDD Zero Rate		184	*			191	*	
Sp. Rate for Foster Homes **	\$65,896	330	\$200	9,462	\$59,610	321	\$186	8,496
Sp. Rate for Medically Fragile **	\$22,831	49	\$466	1,431	\$20,459	47	\$435	1,268
Foster Care/DDD Misc **	\$423	1	\$423	2			*	
Unlicensed Relative Appl Pending		9	*			9	*	
Unlicensed Relative		1,888	*			1,783	*	
Unlicensed Grandparent **	\$223,034	3,122	\$71	90,328	\$195,375	2,949	\$66	79,100
Unlicensed Non-Relative		507	*			453	*	
	<b>\$4,340,312</b>	<b>10,603</b>			<b>\$3,966,846</b>	<b>10,444</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$399,807	152	\$2,630	2,829	\$358,471	143	\$2,507	2,552
Court Ordered	\$162,105	202	\$803	6,059	\$140,215	187	\$750	5,168
Group Homes	\$5,989,834	1,777	\$3,371	49,066	\$5,526,481	1,766	\$3,129	44,322
Behavioral Health Facility - Non TXIX	\$271,337	44	\$6,167	1,175	\$281,125	42	\$6,693	1,085
Behavioral Health Facility - TXIX	\$58,990	108	\$546	2,814	\$51,436	101	\$509	2,454
Residential Treatment - Non TXIX	\$41,140	4	\$10,285	109	\$23,800	2	\$11,900	56
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$779	2	\$390	38	\$1,169	3	\$390	57
IV-E Pass Thru Dollars	\$34,719	7	\$4,960	328	\$21,761	5	\$4,352	198
	<b>\$6,958,711</b>	<b>2,245</b>			<b>\$6,404,457</b>	<b>2,205</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$292,585	469	\$624	469	\$299,750	480	\$624	480
	<b>\$292,585</b>	<b>469</b>			<b>\$299,750</b>	<b>480</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.



**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,133,067	5,265	\$595	150,333	\$3,075,826	5,294	\$581	147,545
Family Foster Therapeutic	\$118,937	178	\$668	5,177	\$118,874	188	\$632	5,159
Family Foster Mother/Infant	\$20,648	8	\$2,581	248	\$19,678	9	\$2,186	237
Foster Care DDD Child	\$847,423	257	\$3,297	7,520	\$830,018	255	\$3,255	7,240
Foster Care DDD Zero Rate		180	*			178	*	
Sp. Rate for Foster Homes **	\$62,426	313	\$199	8,923	\$56,307	286	\$197	8,002
Sp. Rate for Medically Fragile **	\$22,453	48	\$468	1,394	\$21,240	48	\$443	1,319
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		9	*			5	*	
Unlicensed Relative		1,853	*			1,933	*	
Unlicensed Grandparent **	\$209,513	2,883	\$73	84,886	\$199,354	2,829	\$70	80,770
Unlicensed Non-Relative		452	*			410	*	
	<b>\$4,414,468</b>	<b>10,547</b>			<b>\$4,321,297</b>	<b>10,644</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$399,091	147	\$2,715	2,878	\$414,466	140	\$2,960	2,764
Court Ordered	\$141,372	181	\$781	5,252	\$120,425	153	\$787	4,302
Group Homes	\$6,163,398	1,790	\$3,443	49,639	\$7,061,437	1,862	\$3,792	51,506
Behavioral Health Facility - Non TXIX	\$290,677	42	\$6,921	1,154	\$270,762	40	\$6,769	1,040
Behavioral Health Facility - TXIX	\$59,370	108	\$550	2,831	\$61,895	112	\$553	2,951
Residential Treatment - Non TXIX	\$18,275	2	\$9,138	43	\$12,750	1	\$12,750	30
Residential Treatment - TXIX		5	*			8	*	
Therapeutic Grp Homes - Non TXIX	\$1,476	3	\$492	72			*	
IV-E Pass Thru Dollars	\$13,418	2	\$6,709	124	\$7,249	2	\$3,624	70
	<b>\$7,087,078</b>	<b>2,221</b>			<b>\$7,948,983</b>	<b>2,267</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$299,995	483	\$621	483	\$308,175	495	\$623	495
	<b>\$299,995</b>	<b>483</b>			<b>\$308,175</b>	<b>495</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,253,975	5,468	\$595	155,963	\$3,063,572	5,324	\$575	147,069
Family Foster Theraputic	\$121,491	181	\$671	5,331	\$110,694	174	\$636	4,839
Family Foster Mother/Infant	\$17,318	8	\$2,165	208	\$15,736	7	\$2,248	189
Foster Care DDD Child	\$842,048	258	\$3,264	7,351	\$786,001	238	\$3,303	6,792
Foster Care DDD Zero Rate		183	*			178	*	
Sp. Rate for Foster Homes **	\$56,804	275	\$207	8,038	\$49,330	242	\$204	6,896
Sp. Rate for Medically Fragile **	\$22,335	49	\$456	1,387	\$19,573	44	\$445	1,218
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		4	*			5	*	
Unlicensed Relative		2,029	*			2,003	*	
Unlicensed Grandparent **	\$199,633	2,760	\$72	80,833	\$182,387	2,580	\$71	73,841
Unlicensed Non-Relative		461	*			422	*	
	<b>\$4,513,604</b>	<b>10,803</b>			<b>\$4,227,294</b>	<b>10,543</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$508,303	158	\$3,217	3,479	\$415,445	149	\$2,788	3,011
Court Ordered	\$30,750	11	\$2,795	273	\$28,285	10	\$2,829	291
Group Homes	\$7,628,214	1,980	\$3,853	54,823	\$7,303,230	1,927	\$3,790	52,923
Behavioral Health Facility - Non TXIX	\$256,783	34	\$7,552	1,007	\$226,604	29	\$7,814	860
Behavioral Health Facility - TXIX	\$59,621	113	\$528	2,838	\$58,402	108	\$541	2,734
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$7,225	1	\$7,225	17
Residential Treatment - TXIX		7	*			7	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$6,305	1	\$6,305	62	\$6,101	1	\$6,101	60
	<b>\$8,503,151</b>	<b>2,251</b>			<b>\$8,045,293</b>	<b>2,186</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$316,020	508	\$622	508	\$313,860	504	\$623	504
	<b>\$316,020</b>	<b>508</b>			<b>\$313,860</b>	<b>504</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
<b>Foster Care Placements</b>								
Family Foster Homes	\$37,287,794	9,923	\$3,758	1,789,684				*
Family Foster Theraputic	\$1,320,504	321	\$4,114	57,734				*
Family Foster Mother/Infant	\$153,963	12	\$12,830	2,196				*
Foster Care DDD Child	\$9,314,554	436	\$21,364	82,105				*
Foster Care DDD Zero Rate		277	*					*
Sp. Rate for Foster Homes **	\$783,096	632	\$1,239	112,506				*
Sp. Rate for Medically Fragile **	\$258,576	89	\$2,905	16,188				*
Foster Care/DDD Misc **	\$1,025	2	\$512	35				*
Unlicensed Relative Appl Pending		23	*					*
Unlicensed Relative		5,844	*					*
Unlicensed Grandparent **	\$2,574,424	5,510	\$467	1,042,754				*
Unlicensed Non-Relative		1,417	*					*
	<b>\$51,693,935</b>	<b>18,315</b>						
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$5,135,302	795	\$6,459	36,314				*
Court Ordered	\$1,630,078	326	\$5,000	57,530				*
Group Homes	\$76,519,967	3,966	\$19,294	604,719				*
Behavioral Health Facility - Non TXIX	\$3,757,273	113	\$33,250	14,793				*
Behavioral Health Facility - TXIX	\$717,255	277	\$2,589	34,219				*
Residential Treatment - Non TXIX	\$423,770	7	\$60,539	1,111				*
Residential Treatment - TXIX		9	*					*
Therapeutic Grp Homes - Non TXIX	\$5,727	6	\$955	285				*
IV-E Pass Thru Dollars	\$326,171	17	\$19,187	2,608				*
	<b>\$88,515,543</b>	<b>4,719</b>						
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$3,592,165	743	\$4,835	5,744				*
	<b>\$3,592,165</b>	<b>743</b>						

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - August 2019**

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,076,983	5,144	\$598	147,906			*	
Family Foster Therapeutic	\$117,738	180	\$654	5,154			*	
Family Foster Mother/Infant	\$16,328	7	\$2,333	201			*	
Foster Care DDD Child	\$647,663	197	\$3,288	5,695			*	
Foster Care DDD Zero Rate		144	*				*	
Sp. Rate for Foster Homes **	\$44,037	221	\$199	6,215			*	
Sp. Rate for Medically Fragile **	\$18,735	41	\$457	1,163			*	
Unlicensed Relative Appl Pending		3	*				*	
Unlicensed Relative		512	*				*	
Unlicensed Grandparent **	\$307,626	4,306	\$71	124,560			*	
Unlicensed Non-Relative		93	*				*	
	<b>\$4,229,110</b>	<b>9,876</b>						
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$390,345	127	\$3,074	2,487			*	
Court Ordered	\$27,478	13	\$2,114	204			*	
Group Homes	\$7,456,361	1,923	\$3,877	53,159			*	
Behavioral Health Facility - Non TXIX	\$250,159	32	\$7,817	938			*	
Behavioral Health Facility - TXIX	\$52,032	95	\$548	2,480			*	
Residential Treatment - TXIX		5	*				*	
IV-E Pass Thru Dollars	\$6,305	1	\$6,305	62			*	
	<b>\$8,182,679</b>	<b>2,153</b>						
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$312,515	501	\$624	501	\$330,675	525	\$630	525
	<b>\$312,515</b>	<b>501</b>			<b>\$330,675</b>	<b>525</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - August 2019**

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*				*	
Foster Care DDD Zero Rate			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **			*				*	
Unlicensed Non-Relative			*				*	
<b>Congregate Care</b>								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$316,590	506	\$626	506			*	
	<b>\$316,590</b>							

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - August 2019**

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,076,983	5,144	\$598	147,906				*
Family Foster Therapeutic	\$117,738	180	\$654	5,154				*
Family Foster Mother/Infant	\$16,328	7	\$2,333	201				*
Foster Care DDD Child	\$647,663	197	\$3,288	5,695				*
Foster Care DDD Zero Rate		144	*					*
Sp. Rate for Foster Homes **	\$44,037	221	\$199	6,215				*
Sp. Rate for Medically Fragile **	\$18,735	41	\$457	1,163				*
Unlicensed Relative Appl Pending		3	*					*
Unlicensed Relative		512	*					*
Unlicensed Grandparent **	\$307,626	4,306	\$71	124,560				*
Unlicensed Non-Relative		93	*					*
	<b>\$4,229,110</b>	<b>9,876</b>						
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$390,345	127	\$3,074	2,487				*
Court Ordered	\$27,478	13	\$2,114	204				*
Group Homes	\$7,456,361	1,923	\$3,877	53,159				*
Behavioral Health Facility - Non TXIX	\$250,159	32	\$7,817	938				*
Behavioral Health Facility - TXIX	\$52,032	95	\$548	2,480				*
Residential Treatment - TXIX		5	*					*
IV-E Pass Thru Dollars	\$6,305	1	\$6,305	62				*
	<b>\$8,182,679</b>	<b>2,153</b>						
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$959,780	557	\$1,723	1,532				*
	<b>\$959,780</b>	<b>557</b>						

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

## Adoption Services - FY 2019 - FY 2020 Actual Expenditures - Data as of September 16, 2019

FY 2019	Expenditures by Payment Month													13th Mo / AA	Total
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June			
Maintenance	\$0	\$12,157,188	\$12,337,014	\$12,012,997	\$12,486,891	\$12,186,592	\$12,712,568	\$12,754,807	\$11,553,000	\$12,853,439	\$12,478,072	\$12,942,538	\$12,608,384	\$149,083,491	
Title IV-E	\$0	\$5,237,358	\$5,315,031	\$5,195,135	\$5,400,075	\$5,270,208	\$5,497,671	\$5,515,938	\$4,996,205	\$5,558,592	\$5,396,261	\$5,597,124	\$5,452,616	\$64,432,414	
State	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,082,761	\$40,312,146	
TANF <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$-	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$-	
Total	\$0	\$20,762,050	\$21,013,940	\$20,426,451	\$21,280,767	\$20,767,893	\$21,641,894	\$21,736,186	\$19,704,723	\$21,962,649	\$21,372,529	\$22,015,207	\$21,143,761	\$253,828,051	
Clients		29,392	29,695	29,852	30,074	30,369	30,574	30,715	30,857	31,051	31,214	31,382	31,027	30,517	
Avg. IV-E Share	\$	413.62	\$ 415.46	\$ 402.42	\$ 415.21	\$ 401.28	\$ 415.80	\$ 415.26	\$ 374.40	\$ 413.95	\$ 399.76	\$ 412.42	\$ 406.37	\$ 407.16	
Avg State Share	\$	178.20	\$ 178.99	\$ 174.03	\$ 179.56	\$ 173.54	\$ 179.82	\$ 179.58	\$ 161.91	\$ 179.01	\$ 172.88	\$ 178.35	\$ 175.74	\$ 175.97	
Avg. TANF Share	\$	114.57	\$ 113.21	\$ 107.81	\$ 112.85	\$ 109.03	\$ 112.24	\$ 112.83	\$ 102.26	\$ 114.35	\$ 112.07	\$ 110.75	\$ 99.36	\$ 110.11	
Avg Per Client	\$	706.38	\$ 707.66	\$ 684.26	\$ 707.61	\$ 683.85	\$ 707.85	\$ 707.67	\$ 638.58	\$ 707.31	\$ 684.71	\$ 701.52	\$ 681.46	\$ 693.24	
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
State	\$0	\$16,419	\$17,844	\$12,070	\$14,294	\$14,680	\$14,963	\$9,448	\$13,778	\$13,512	\$11,606	\$6,009	\$12,096	\$156,719	
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$-	
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$20,734	\$280,302	
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$-	
Total	\$0	\$78,119	\$43,789	\$44,232	\$47,492	\$35,914	\$28,824	\$22,043	\$30,299	\$26,533	\$25,672	\$21,274	\$32,830	\$437,021	
Clients		232	185	168	176	157	138	86	131	106	109	67	114	139	
Avg Per Client		\$336.72	\$236.70	\$263.29	\$269.84	\$228.75	\$208.87	\$256.31	\$231.29	\$250.31	\$235.52	\$317.52	\$287.98	\$260.26	
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$148,124	\$2,384,001	
State	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$148,124	\$2,384,001	
Total	\$0	\$586,370	\$507,124	\$319,346	\$530,792	\$471,760	\$358,292	\$263,426	\$378,172	\$416,178	\$336,762	\$303,536	\$296,248	\$4,768,002	
Clients		394	338	243	377	335	289	193	272	293	233	231	224	285	
Avg. Fed Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723	\$657	\$661	\$692	
Avg State Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723	\$657	\$661	\$692	
Avg Per Client		\$1,488	\$1,500	\$1,314	\$1,408	\$1,408	\$1,240	\$1,365	\$1,390	\$1,420	\$1,445	\$1,314	\$1,323	\$1,385	
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$47,461	\$46,756	\$27,132	\$45,668	\$48,160	\$52,181	\$42,867	\$57,544	\$37,589	\$51,231	\$29,354	\$67,474	\$553,416	
State	\$0	\$71,192	\$70,134	\$40,698	\$68,502	\$72,240	\$78,272	\$64,300	\$86,316	\$56,383	\$76,846	\$44,031	\$101,210	\$830,125	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$-	
Total	\$0	\$118,653	\$116,890	\$67,830	\$114,170	\$120,400	\$130,453	\$107,167	\$143,860	\$93,972	\$128,077	\$73,385	\$168,684	\$1,383,541	
<b>Total Program</b>															
Title IV-E	\$0	\$12,497,834	\$12,637,332	\$12,199,802	\$12,797,955	\$12,470,632	\$12,943,895	\$12,929,387	\$11,799,630	\$13,099,117	\$12,697,684	\$13,123,660	\$12,823,982	\$152,020,908	
State	\$0	\$5,618,354	\$5,656,571	\$5,407,576	\$5,748,267	\$5,593,008	\$5,770,052	\$5,721,399	\$5,285,385	\$5,836,576	\$5,653,094	\$5,798,932	\$5,714,046	\$67,803,259	
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,082,761	\$40,312,146	
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$20,734	\$280,302	
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$-	
Total	\$0	\$21,545,192	\$21,681,743	\$20,857,859	\$21,973,221	\$21,395,967	\$22,159,463	\$22,128,822	\$20,257,054	\$22,499,332	\$21,863,040	\$22,413,402	\$21,641,523	\$260,416,615	

## Adoption Services - FY 2019 - FY 2020 Actual Expenditures - Data as of September 16, 2019

FY 2020	Expenditures by Payment Month														
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$13,001,384												\$ 13,001,384	
State	\$0	\$5,622,572												\$ 5,622,572	
TANF <sup>1</sup>	\$0	\$3,132,744												\$ 3,132,744	
IV-E Adopt Inc	\$0													\$ -	
<b>Total</b>	<b>\$0</b>	<b>\$21,756,701</b>												<b>\$ 21,756,700</b>	
Clients		31,080												31,080	
Avg. IV-E Share		\$ 418.32												\$ 418.32	
Avg State Share		\$ 180.91												\$ 180.91	
Avg. TANF Share		\$ 100.80												\$ 100.80	
Avg Per Client		\$ 700.02												\$ 700.02	
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
State	\$0	\$0												\$ -	
TANF	\$0	\$0												\$ -	
IV-E Adopt Inc	\$0	\$14,907												\$ 14,907	
Adopt Promo	\$0	\$0												\$ -	
<b>Total</b>	<b>\$0</b>	<b>\$14,907</b>												<b>\$ 14,907</b>	
Clients		51												51	
Avg Per Client		\$292.30												\$ 292.30	
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$207,409												\$ 207,409	
State	\$0	\$207,409												\$ 207,409	
<b>Total</b>	<b>\$0</b>	<b>\$414,818</b>												<b>\$ 414,818</b>	
Clients		296												296	
Avg. Fed Share		\$701												\$ 701	
Avg State Share		\$701												\$ 701	
Avg Per Client		\$1,401												\$ 1,401	
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$25,669												\$ 25,669	
State	\$0	\$38,504												\$ 38,504	
IV-E Adopt Inc	\$0	\$0												\$ -	
<b>Total</b>	<b>\$0</b>	<b>\$64,173</b>												<b>\$ 64,173</b>	
<b>Total Program</b>															
Title IV-E	\$0	\$13,234,462												\$ 13,234,462	
State	\$0	\$5,868,485												\$ 5,868,485	
TANF	\$0	\$3,132,744												\$ 3,132,744	
IV-E Adopt Inc	\$0	\$14,907												\$ 14,907	
Adopt Promo	\$0	\$0												\$ -	
<b>Total</b>	<b>\$0</b>	<b>\$22,250,598</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$ 22,250,598</b>	