

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$484,701		*	688,146
Allowances (Special)			*		\$644,432		*	646,449
Counseling/Psych Services	\$40		*		\$607,500		*	4,566
Family Support Services			*				*	
Child Care			*		\$31,145		*	562
HRSS and ICPC			*		\$2,638,139		*	134,849
In-Home Services			*		\$1,005,662		*	45,383
AZ Families First - SSAT			*		\$77,192		*	3,821
Housing Subsidy	\$13,589		*	23	\$76,242		*	96
Independent Living (Support)/ETV	\$2,580		*	1,866	\$294,485		*	40,906
Miscellaneous			*		\$77,766		*	25,375
Parent Aide/Parenting Skills			*		\$1,497,087		*	3,362
Supervised/Case Aide Visitation			*		\$1,444,628		*	168,662
Specialized Services			*		\$62,830		*	62
Transportation - All Types			*		\$1,475,813		*	617,280
Case Management			*				*	
Lab Tests			*		\$328,079		*	36,525
Interpreter/Translation Services			*		\$32,977		*	103,974
Building Resilient Families			*		\$189,586		*	3,331
	\$16,209				\$10,968,265			
Comprehensive Medical & Dental								
CMDP	\$3,064,185		*		\$2,711,765		*	
	\$3,064,185				\$2,711,765			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$499,710		*	713,877	\$512,050		*	732,086
Allowances (Special)	\$337,723		*	338,639	\$170,048		*	169,807
Counseling/Psych Services	\$695,780		*	4,999	\$629,605		*	4,991
Family Support Services			*				*	
Child Care	\$35,182		*	312	\$26,838		*	534
HRSS and ICPC	\$2,375,175		*	124,633	\$2,032,431		*	119,686
In-Home Services	\$1,081,109		*	35,038	\$1,150,647		*	39,560
AZ Families First - SSAT	\$436,475		*	7,854	\$153,153		*	6,735
Housing Subsidy	\$41,172		*	53	\$26,888		*	38
Independent Living (Support)/ETV	\$251,405		*	106,202	\$292,013		*	20,288
Miscellaneous	\$3,968		*	3,967	\$128,827		*	10,623
Parent Aide/Parenting Skills	\$1,751,705		*	3,624	\$1,797,144		*	3,134
Supervised/Case Aide Visitation	\$1,473,145		*	136,019	\$1,550,270		*	253,436
Specialized Services	\$69,946		*	40	\$73,170		*	63
Transportation - All Types	\$1,479,457		*	644,973	\$1,105,723		*	519,069
Case Management			*		\$150		*	3
Lab Tests	\$372,052		*	40,234	\$348,029		*	39,828
Interpreter/Translation Services	\$79,691		*	90,594	\$63,956		*	84,620
Building Resilient Families	\$20,975		*	368	\$155,562		*	2,733
	\$11,004,671				\$10,216,504			
Comprehensive Medical & Dental								
CMDP	\$2,634,225		*		\$2,412,972		*	
	\$2,634,225				\$2,412,972			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$502,481		*	709,276	\$498,796		*	709,354
Allowances (Special)	\$151,286		*	151,455	\$140,130		*	140,177
Counseling/Psych Services	\$585,346		*	4,223	\$592,632		*	4,218
Family Support Services			*				*	
Child Care	\$38,624		*	615	\$40,534		*	483
HRSS and ICPC	\$2,636,976		*	105,523	\$2,040,828		*	141,887
In-Home Services	\$1,317,026		*	37,938	\$1,099,241		*	30,396
AZ Families First - SSAT	\$850,369		*	8,744	\$531,263		*	7,421
Housing Subsidy	\$32,600		*	191	\$39,898		*	49
Independent Living (Support)/ETV	\$1,008,378		*	811,048	\$388,715		*	106,690
Miscellaneous	\$80,415		*	41,287	\$56,486		*	23,850
Parent Aide/Parenting Skills	\$1,687,159		*	23,542	\$1,458,291		*	22,290
Supervised/Case Aide Visitation	\$1,629,793		*	184,329	\$1,360,361		*	137,263
Specialized Services	\$64,067		*	84	\$53,057		*	49
Transportation - All Types	\$1,467,787		*	655,473	\$1,190,621		*	533,148
Case Management	\$6,000		*	13			*	
Lab Tests	\$376,823		*	40,737	\$361,332		*	40,011
Interpreter/Translation Services	\$96,861		*	100,816	\$60,319		*	69,626
Building Resilient Families	\$103,779		*	1,823	\$146,612		*	2,576
	\$12,635,771				\$10,059,113			
Comprehensive Medical & Dental								
CMDP	\$2,107,521		*		\$2,941,015		*	
	\$2,107,521				\$2,941,015			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$536,508		*	753,740	\$516,578		*	721,473
Allowances (Special)	\$137,009		*	136,833	\$126,902		*	277,118
Counseling/Psych Services	\$628,886		*	4,657	\$638,554		*	4,611
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$45,438		*	546	\$45,023		*	496
HRSS and ICPC	\$3,706,418		*	181,743	\$2,713,732		*	160,130
In-Home Services	\$1,671,235		*	46,111	\$1,566,032		*	41,136
AZ Families First - SSAT	\$475,892		*	6,985	\$595,084		*	11,146
Housing Subsidy	\$51,955		*	64	\$26,904		*	34
Independent Living (Support)/ETV	\$358,734		*	16,152	\$416,438		*	70,074
Miscellaneous	\$58,840		*	11,372	\$50,181		*	7,488
Parent Aide/Parenting Skills	\$1,790,376		*	24,352	\$1,903,097		*	24,118
Supervised/Case Aide Visitation	\$1,749,732		*	222,917	\$1,443,395		*	166,510
Specialized Services	\$51,665		*	43	\$1,490		*	18
Transportation - All Types	\$2,316,157		*	999,567	\$1,482,554		*	664,912
Case Management	\$14,000		*	34	\$150		*	3
Lab Tests	\$314,511		*	37,400	\$400,738		*	44,985
Interpreter/Translation Services	\$91,738		*	104,104	\$77,541		*	88,176
Building Resilient Families	\$82,520		*	1,450	\$165,068		*	2,900
	\$14,095,777				\$12,169,461			
Comprehensive Medical & Dental								
CMDP	\$2,823,095		*		\$2,963,949		*	
	\$2,823,095				\$2,963,949			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$473,832		*	668,382	\$509,578		*	717,455
Allowances (Special)	\$109,107		*	109,192	\$118,895		*	119,316
Counseling/Psych Services	\$598,662		*	4,483	\$489,200		*	3,374
Family Support Services			*				*	
Child Care	\$38,667		*	770	\$39,668		*	291
HRSS and ICPC	\$2,970,870		*	201,511	\$2,834,886		*	102,436
In-Home Services	\$1,590,311		*	34,956	\$1,326,585		*	30,011
AZ Families First - SSAT	\$708,756		*	11,845			*	
Housing Subsidy	\$39,987		*	52	\$39,652		*	44
Independent Living (Support)/ETV	\$1,039,677		*	652,068	\$370,646		*	59,739
Miscellaneous	\$82,566		*	38,500	\$76,148		*	15,438
Parent Aide/Parenting Skills	\$1,874,450		*	19,292	\$1,836,246		*	14,269
Supervised/Case Aide Visitation	\$2,050,776		*	189,717	\$1,811,962		*	171,695
Specialized Services	\$42,550		*	43	\$10,765		*	27
Transportation - All Types	\$1,446,778		*	635,354	\$1,290,460		*	574,918
Case Management	\$16,190		*	177	\$1,646		*	18
Lab Tests	\$341,777		*	38,533	\$507,394		*	59,587
Interpreter/Translation Services	\$164,340		*	116,360	\$48,622		*	99,030
Building Resilient Families	\$186,641		*	3,281	\$99,108		*	1,983
	\$13,775,937				\$11,411,462			
Comprehensive Medical & Dental								
CMDP	\$3,881,237		*		\$3,991,529		*	
	\$3,881,237				\$3,991,529			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$540,800		*	759,820	\$532,899		*	754,811
Allowances (Special)	\$169,990		*	169,646	\$193,847		*	193,372
Counseling/Psych Services	\$660,367		*	4,785	\$505,241		*	3,358
Family Support Services			*				*	
Child Care	\$37,761		*	375	\$35,802		*	364
HRSS and ICPC	\$2,731,669		*	126,460	\$2,677,769		*	137,871
In-Home Services	\$2,047,979		*	49,637	\$1,457,909		*	50,089
AZ Families First - SSAT	\$1,203,399		*	13,144	\$1,108,687		*	10,841
Housing Subsidy	\$24,743		*	32	\$24,901		*	22
Independent Living (Support)/ETV	\$456,296		*	121,079	\$317,022		*	24,001
Miscellaneous	\$94,315		*	13,478	\$85,732		*	1,449
Parent Aide/Parenting Skills	\$2,091,771		*	5,182	\$1,837,638		*	5,048
Supervised/Case Aide Visitation	\$1,611,865		*	196,646	\$1,847,753		*	193,164
Specialized Services	\$45,000		*	10	\$25,745		*	6,658
Transportation - All Types	\$2,005,194		*	893,104	\$1,445,010		*	641,631
Case Management			*				*	
Lab Tests	\$106,331		*	10,677	\$793,154		*	94,029
Interpreter/Translation Services	\$99,141		*	115,828	\$98,746		*	129,160
Building Resilient Families	\$166,085		*	2,893	\$78,446		*	1,377
	\$14,092,706				\$13,066,302			
Comprehensive Medical & Dental								
CMDP	\$3,210,922		*		\$3,468,069		*	
	\$3,210,922				\$3,468,069			

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BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$652,443		*	907,125	\$6,260,378		*	8,835,545
Allowances (Special)	\$415,326		*	414,616	\$2,714,696		*	2,866,620
Counseling/Psych Services	\$659,911		*	4,665	\$7,291,723		*	52,930
Family Support Services			*		\$14,165		*	7,558
Child Care	\$44,025		*	386	\$458,706		*	5,734
HRSS and ICPC	\$4,364,564		*	280,683	\$33,723,457		*	1,817,412
In-Home Services	\$2,162,576		*	77,325	\$17,476,313		*	517,580
AZ Families First - SSAT	\$866,310		*	27,551	\$7,006,580		*	116,087
Housing Subsidy	\$10,523		*	11	\$449,051		*	709
Independent Living (Support)/ETV	\$659,635		*	56,239	\$5,856,024		*	2,086,352
Miscellaneous	\$65,447		*	11,806	\$860,692		*	204,633
Parent Aide/Parenting Skills	\$2,209,683		*	5,976	\$21,734,648		*	154,189
Supervised/Case Aide Visitation	\$2,551,737		*	291,315	\$20,525,415		*	2,311,673
Specialized Services	\$121,205		*	94	\$621,490		*	7,191
Transportation - All Types	\$1,892,533		*	842,823	\$18,598,087		*	8,222,252
Case Management	\$4,487		*	3	\$42,624		*	251
Lab Tests	\$485,792		*	59,771	\$4,736,012		*	542,317
Interpreter/Translation Services	\$158,315		*	174,992	\$1,072,246		*	1,277,280
Building Resilient Families	\$123,029		*	4,147	\$1,517,411		*	28,862
	\$17,447,540				\$150,959,716			
Comprehensive Medical & Dental								
CMDP			*		\$36,210,484		*	
					\$36,210,484			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - September 2019

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$487,715		*	681,481
Allowances (Special)			*		\$638,009		*	637,591
Counseling/Psych Services			*		\$355,499		*	2,547
Child Care			*		\$23,024		*	180
HRSS and ICPC			*		\$1,679,326		*	73,219
In-Home Services			*		\$1,169,092		*	41,903
AZ Families First - SSAT			*				*	
Housing Subsidy			*		\$127,744		*	161
Independent Living (Support)/ETV			*		\$241,836		*	155,125
Miscellaneous			*		\$49,358		*	2,600
Parent Aide/Parenting Skills			*		\$1,683,417		*	2,662
Supervised/Case Aide Visitation			*		\$1,501,061		*	213,255
Specialized Services			*		\$1,760		*	26
Transportation - All Types			*		\$1,499,392		*	656,776
Lab Tests			*		\$504,729		*	57,577
Interpreter/Translation Services			*		\$35,652		*	92,901
Building Resilient Families			*		\$1,243		*	164
					\$9,998,855			
Comprehensive Medical & Dental								
CMDP	\$3,724,995		*		\$3,169,818		*	
	\$3,724,995				\$3,169,818			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - September 2019

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$525,904		*	730,889			*	
Allowances (Special)	\$301,712		*	301,013			*	
Counseling/Psych Services	\$401,254		*	2,738			*	
Child Care	\$25,347		*	263			*	
HRSS and ICPC	\$2,636,608		*	99,616			*	
In-Home Services	\$1,358,879		*	37,398			*	
AZ Families First - SSAT	\$586,538		*	8,292			*	
Housing Subsidy	\$40,217		*	51			*	
Independent Living (Support)/ETV	\$277,606		*	14,210			*	
Miscellaneous	\$88,872		*	16,969			*	
Parent Aide/Parenting Skills	\$1,359,683		*	11,956			*	
Supervised/Case Aide Visitation	\$1,351,906		*	183,958			*	
Specialized Services	\$2,490		*	33			*	
Transportation - All Types	\$1,327,657		*	601,944			*	
Lab Tests	\$390,604		*	51,048			*	
Interpreter/Translation Services	\$93,871		*	144,066			*	
Building Resilient Families	\$79,401		*	2,174			*	
	\$10,848,551							
Comprehensive Medical & Dental								
CMDP	\$4,262,167		*				*	
	\$4,262,167							

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BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - September 2019

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$1,013,619		*	1,412,370
Allowances (Special)			*		\$939,721		*	938,604
Counseling/Psych Services			*		\$756,753		*	5,285
Child Care			*		\$48,371		*	443
HRSS and ICPC			*		\$4,315,934		*	172,835
In-Home Services			*		\$2,527,971		*	79,301
AZ Families First - SSAT			*		\$586,538		*	8,292
Housing Subsidy			*		\$167,962		*	212
Independent Living (Support)/ETV			*		\$519,442		*	169,335
Miscellaneous			*		\$138,230		*	19,569
Parent Aide/Parenting Skills			*		\$3,043,100		*	14,618
Supervised/Case Aide Visitation			*		\$2,852,967		*	397,213
Specialized Services			*		\$4,250		*	59
Transportation - All Types			*		\$2,827,049		*	1,258,720
Lab Tests			*		\$895,333		*	108,625
Interpreter/Translation Services			*		\$129,523		*	236,967
Building Resilient Families			*		\$80,644		*	2,338
					\$20,847,406			
Comprehensive Medical & Dental								
CMDP			*		\$11,156,980		*	
					\$11,156,980			

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Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$544,754		*	775,712	\$538,285		*	769,634
Allowances (Special)	\$719,036		*	720,874	\$341,010		*	342,141
Counseling/Psych Services	\$703,780		*	5,267	\$795,440		*	5,876
Family Support Services			*				*	
Child Care	\$43,798		*	663	\$39,153		*	594
HRSS and ICPC	\$2,971,362		*	158,583	\$3,021,474		*	158,467
In-Home Services	\$1,157,416		*	55,417	\$1,416,589		*	53,060
AZ Families First - SSAT	\$534,126		*	13,341	\$450,993		*	9,374
Housing Subsidy	\$42,991		*	54	\$39,172		*	49
Independent Living (Support)/ETV	\$571,030		*	278,824	\$836,027		*	527,602
Miscellaneous	\$75,510		*	21,476	\$68,022		*	14,394
Parent Aide/Parenting Skills	\$1,856,757		*	3,979	\$1,929,612		*	4,854
Supervised/Case Aide Visitation	\$1,700,646		*	193,623	\$1,710,154		*	223,367
Specialized Services	\$73,327		*	1,777	\$65,116		*	37
Transportation - All Types	\$1,506,325		*	641,232	\$1,525,707		*	667,318
Case Management	\$6,000		*	13	\$2,000		*	8
Lab Tests	\$335,289		*	36,934	\$379,751		*	40,678
Interpreter/Translation Services	\$64,147		*	86,779	\$84,763		*	112,886
Building Resilient Families	\$189,586		*	3,331	\$178,814		*	3,141
	\$13,095,880				\$13,422,082			
Comprehensive Medical & Dental								
CMDP	\$2,312,989		*		\$2,677,453		*	
	\$2,312,989				\$2,677,453			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$518,532		*	735,535	\$532,659		*	755,914
Allowances (Special)	\$152,458		*	152,233	\$149,311		*	149,470
Counseling/Psych Services	\$644,429		*	4,888	\$683,496		*	5,034
Family Support Services	\$7,498		*	7,498	\$3,333		*	30
Child Care	\$33,874		*	572	\$42,374		*	459
HRSS and ICPC	\$2,707,941		*	151,823	\$3,004,779		*	162,541
In-Home Services	\$1,233,807		*	42,102	\$1,478,099		*	48,542
AZ Families First - SSAT	\$577,142		*	6,583	\$557,982		*	10,126
Housing Subsidy	\$42,642		*	54	\$32,529		*	46
Independent Living (Support)/ETV	\$439,302		*	139,981	\$407,947		*	75,536
Miscellaneous	\$78,258		*	16,324	\$89,929		*	49,801
Parent Aide/Parenting Skills	\$1,747,617		*	5,660	\$1,901,134		*	25,856
Supervised/Case Aide Visitation	\$1,708,353		*	191,178	\$1,717,971		*	189,045
Specialized Services	\$70,600		*	51	\$64,888		*	2,303
Transportation - All Types	\$1,498,124		*	674,249	\$1,535,130		*	685,956
Case Management	\$7,750		*	9	\$1,900		*	10
Lab Tests	\$335,914		*	39,063	\$374,887		*	40,676
Interpreter/Translation Services	\$91,712		*	82,619	\$102,366		*	104,586
Building Resilient Families	\$136,096		*	2,391	\$146,612		*	2,576
	\$12,032,048				\$12,827,327			
Comprehensive Medical & Dental								
CMDP	\$2,907,067		*		\$2,591,688		*	
	\$2,907,067				\$2,591,688			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$512,213		*	724,956	\$523,176		*	739,191
Allowances (Special)	\$149,454		*	149,242	\$142,249		*	142,046
Counseling/Psych Services	\$622,535		*	4,533	\$535,086		*	3,909
Family Support Services	\$3,333		*	30			*	
Child Care	\$44,120		*	571	\$36,790		*	454
HRSS and ICPC	\$2,782,319		*	151,732	\$2,734,714		*	151,575
In-Home Services	\$1,492,084		*	31,892	\$1,390,981		*	37,964
AZ Families First - SSAT	\$487,848		*	9,094	\$644,795		*	13,370
Housing Subsidy	\$32,752		*	193	\$44,379		*	50
Independent Living (Support)/ETV	\$360,605		*	54,509	\$385,227		*	74,633
Miscellaneous	\$44,462		*	11,826	\$60,477		*	13,009
Parent Aide/Parenting Skills	\$1,763,275		*	21,569	\$1,673,636		*	24,158
Supervised/Case Aide Visitation	\$1,634,704		*	191,316	\$1,680,634		*	190,883
Specialized Services	\$53,357		*	53	\$51,365		*	39
Transportation - All Types	\$1,463,401		*	651,995	\$1,557,675		*	689,406
Case Management	\$2,650		*	13			*	
Lab Tests	\$362,284		*	40,198	\$364,420		*	42,298
Interpreter/Translation Services	\$80,676		*	77,930	\$80,137		*	95,701
Building Resilient Families	\$133,449		*	2,345	\$137,191		*	2,410
	\$12,025,521				\$12,042,931			
Comprehensive Medical & Dental								
CMDP	\$2,582,680		*		\$2,786,751		*	
	\$2,582,680				\$2,786,751			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$524,712		*	735,955	\$471,472		*	664,368
Allowances (Special)	\$142,936		*	293,098	\$108,078		*	108,366
Counseling/Psych Services	\$644,884		*	4,644	\$590,009		*	4,187
Family Support Services			*				*	
Child Care	\$40,158		*	553	\$38,199		*	724
HRSS and ICPC	\$2,707,256		*	158,669	\$2,574,866		*	137,871
In-Home Services	\$1,562,763		*	44,210	\$1,469,228		*	33,981
AZ Families First - SSAT	\$569,250		*	7,414	\$592,269		*	10,056
Housing Subsidy	\$36,510		*	49	\$38,839		*	50
Independent Living (Support)/ETV	\$821,158		*	510,243	\$459,485		*	149,169
Miscellaneous	\$60,560		*	17,866	\$60,267		*	15,422
Parent Aide/Parenting Skills	\$1,899,931		*	21,073	\$1,731,971		*	19,680
Supervised/Case Aide Visitation	\$1,663,636		*	164,369	\$1,502,780		*	163,316
Specialized Services	\$45,242		*	2,760	\$51,020		*	34
Transportation - All Types	\$1,490,116		*	658,699	\$1,487,913		*	645,347
Case Management	\$8,507		*	93	\$7,683		*	84
Lab Tests	\$402,351		*	45,090	\$371,777		*	43,054
Interpreter/Translation Services	\$94,176		*	116,955	\$76,404		*	81,842
Building Resilient Families	\$157,185		*	2,763	\$128,564		*	2,501
	\$12,871,331				\$11,760,825			
Comprehensive Medical & Dental								
CMDP	\$3,095,183		*		\$3,517,051		*	
	\$3,095,183				\$3,517,051			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$525,239		*	738,962	\$516,526		*	724,808
Allowances (Special)	\$128,278		*	128,435	\$164,293		*	163,957
Counseling/Psych Services	\$564,365		*	4,006	\$555,228		*	3,900
Family Support Services			*				*	
Child Care	\$37,786		*	350	\$34,169		*	220
HRSS and ICPC	\$2,876,750		*	157,139	\$2,856,327		*	153,829
In-Home Services	\$1,536,256		*	31,127	\$1,555,609		*	41,632
AZ Families First - SSAT	\$729,330		*	10,409	\$613,689		*	7,569
Housing Subsidy	\$38,932		*	45	\$28,436		*	34
Independent Living (Support)/ETV	\$399,699		*	67,098	\$442,830		*	103,158
Miscellaneous	\$80,935		*	20,225	\$87,306		*	7,248
Parent Aide/Parenting Skills	\$1,857,818		*	13,930	\$1,731,204		*	4,203
Supervised/Case Aide Visitation	\$1,765,134		*	187,562	\$1,762,199		*	187,716
Specialized Services	\$51,265		*	36	\$28,665		*	33
Transportation - All Types	\$1,624,079		*	723,873	\$1,664,590		*	739,399
Case Management	\$1,646		*	18	\$4,487		*	3
Lab Tests	\$429,721		*	50,237	\$423,252		*	49,955
Interpreter/Translation Services	\$96,470		*	101,228	\$92,075		*	113,636
Building Resilient Families	\$94,067		*	1,628	\$69,325		*	1,217
	\$12,837,771				\$12,630,211			
Comprehensive Medical & Dental								
CMDP	\$3,428,565		*		\$3,935,402		*	
	\$3,428,565				\$3,935,402			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$531,563		*	750,657	\$521,248		*	719,853
Allowances (Special)	\$206,386		*	205,889	\$311,205		*	310,869
Counseling/Psych Services	\$553,747		*	3,846	\$398,723		*	2,840
Family Support Services			*				*	
Child Care	\$35,843		*	335	\$32,443		*	239
HRSS and ICPC	\$2,928,355		*	152,086	\$2,557,316		*	123,097
In-Home Services	\$1,692,931		*	52,145	\$1,490,550		*	45,508
AZ Families First - SSAT	\$611,102		*	8,323	\$638,052		*	10,428
Housing Subsidy	\$33,608		*	44	\$38,261		*	41
Independent Living (Support)/ETV	\$375,727		*	48,700	\$356,988		*	56,899
Miscellaneous	\$95,295		*	10,233	\$59,670		*	6,809
Parent Aide/Parenting Skills	\$1,896,417		*	4,986	\$1,745,273		*	4,241
Supervised/Case Aide Visitation	\$1,805,774		*	204,972	\$1,873,429		*	224,326
Specialized Services	\$36,360		*	17	\$30,285		*	51
Transportation - All Types	\$1,690,200		*	753,322	\$1,554,828		*	691,456
Case Management			*				*	
Lab Tests	\$479,357		*	54,847	\$477,009		*	59,287
Interpreter/Translation Services	\$107,212		*	130,631	\$102,108		*	172,487
Building Resilient Families	\$65,719		*	1,935	\$80,804		*	2,624
	\$13,145,596				\$12,268,193			
Comprehensive Medical & Dental								
CMDP	\$2,637,436		*		\$3,738,218		*	
	\$2,637,436				\$3,738,218			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Children Support Services								
Allowances (Clothing and Personal)	\$6,260,378		*	8,835,545			*	
Allowances (Special)	\$2,714,696		*	2,866,620			*	
Counseling/Psych Services	\$7,291,723		*	52,930			*	
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$458,706		*	5,734			*	
HRSS and ICPC	\$33,723,457		*	1,817,412			*	
In-Home Services	\$17,476,313		*	517,580			*	
AZ Families First - SSAT	\$7,006,580		*	116,087			*	
Housing Subsidy	\$449,051		*	709			*	
Independent Living (Support)/ETV	\$5,856,024		*	2,086,352			*	
Miscellaneous	\$860,692		*	204,633			*	
Parent Aide/Parenting Skills	\$21,734,648		*	154,189			*	
Supervised/Case Aide Visitation	\$20,525,415		*	2,311,673			*	
Specialized Services	\$621,490		*	7,191			*	
Transportation - All Types	\$18,598,087		*	8,222,252			*	
Case Management	\$42,624		*	251			*	
Lab Tests	\$4,736,012		*	542,317			*	
Interpreter/Translation Services	\$1,072,246		*	1,277,280			*	
Building Resilient Families	\$1,517,411		*	28,862			*	
	\$150,959,716							
Comprehensive Medical & Dental								
CMDP	\$36,210,484		*				*	
	\$36,210,484							

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - September 2019

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$523,582		*	727,680	\$490,037		*	684,690
Allowances (Special)	\$692,287		*	691,727	\$247,434		*	246,877
Counseling/Psych Services	\$430,160		*	2,993	\$326,593		*	2,292
Child Care	\$28,110		*	215	\$20,262		*	228
HRSS and ICPC	\$2,520,383		*	119,713	\$1,795,551		*	53,122
In-Home Services	\$1,493,385		*	49,502	\$1,034,586		*	29,799
AZ Families First - SSAT	\$586,538		*	8,292			*	
Housing Subsidy	\$58,573		*	65	\$59,361		*	79
Independent Living (Support)/ETV	\$441,941		*	137,377	\$49,174		*	20,834
Miscellaneous	\$50,846		*	4,088	\$87,384		*	15,481
Parent Aide/Parenting Skills	\$1,828,552		*	3,543	\$1,214,548		*	11,075
Supervised/Case Aide Visitation	\$1,812,120		*	243,838	\$1,040,848		*	153,375
Specialized Services	\$1,760		*	26	\$2,490		*	33
Transportation - All Types	\$1,635,131		*	715,909	\$1,191,917		*	542,811
Lab Tests	\$504,729		*	57,577	\$390,604		*	51,048
Interpreter/Translation Services	\$73,693		*	94,263	\$55,365		*	141,205
Building Resilient Families	\$80,644		*	2,338			*	
	\$12,762,435				\$8,006,152			
Comprehensive Medical & Dental								
CMDP	\$2,234,617		*		\$1,465,448		*	
	\$2,234,617				\$1,465,448			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - September 2019

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
Counseling/Psych Services			*				*	
Child Care			*				*	
HRSS and ICPC			*				*	
In-Home Services			*				*	
AZ Families First - SSAT			*				*	
Housing Subsidy	\$38,617		*	49	\$11,410		*	19
Independent Living (Support)/ETV	\$28,327		*	11,124			*	
Miscellaneous			*				*	
Parent Aide/Parenting Skills			*				*	
Supervised/Case Aide Visitation			*				*	
Specialized Services			*				*	
Transportation - All Types			*				*	
Lab Tests			*				*	
Interpreter/Translation Services	\$464		*	1,499			*	
Building Resilient Families			*				*	
	\$67,409				\$11,410			
Comprehensive Medical & Dental								
CMDP	\$643,910		*		\$5,349		*	
	\$643,910				\$5,349			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - September 2019

Activity	Totals 2020							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$1,013,619		*	1,412,370			*	
Allowances (Special)	\$939,721		*	938,604			*	
Counseling/Psych Services	\$756,753		*	5,285			*	
Child Care	\$48,371		*	443			*	
HRSS and ICPC	\$4,315,934		*	172,835			*	
In-Home Services	\$2,527,971		*	79,301			*	
AZ Families First - SSAT	\$586,538		*	8,292			*	
Housing Subsidy	\$167,962		*	212			*	
Independent Living (Support)/ETV	\$519,442		*	169,335			*	
Miscellaneous	\$138,230		*	19,569			*	
Parent Aide/Parenting Skills	\$3,043,100		*	14,618			*	
Supervised/Case Aide Visitation	\$2,852,967		*	397,213			*	
Specialized Services	\$4,250		*	59			*	
Transportation - All Types	\$2,827,049		*	1,258,720			*	
Lab Tests	\$895,333		*	108,625			*	
Interpreter/Translation Services	\$129,523		*	236,967			*	
Building Resilient Families	\$80,644		*	2,338			*	
	\$20,847,406							
Comprehensive Medical & Dental								
CMDP	\$11,156,980		*				*	
	\$11,156,980							

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,103,739	5,259	\$590	149,654
Family Foster Therapeutic			*		\$99,726	153	\$652	4,381
Family Foster Mother/Infant			*		\$1,852	1	\$1,852	31
Foster Care DDD Child			*		\$345,473	105	\$3,290	3,168
Foster Care DDD Zero Rate			*			129	*	
Sp. Rate for Foster Homes **			*		\$70,281	349	\$201	9,855
Sp. Rate for Medically Fragile **			*		\$20,701	44	\$470	1,337
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			13	*	
Unlicensed Relative			*			1,410	*	
Unlicensed Grandparent **			*		\$193,846	2,678	\$72	78,622
Unlicensed Non-Relative			*			343	*	
					\$3,835,617	9,734		
Congregate Care								
Emergency Placement (Shelters)			*		\$426,131	150	\$2,841	3,239
Court Ordered			*		\$128,454	175	\$734	4,898
Group Homes			*		\$6,031,874	1,806	\$3,340	50,586
Behavioral Health Facility - Non TXIX			*		\$296,908	47	\$6,317	1,307
Behavioral Health Facility - TXIX			*		\$49,835	84	\$593	2,379
Residential Treatment - Non TXIX			*		\$47,386	4	\$11,846	124
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$51,916	6	\$8,653	346
					\$7,032,504	2,229		
Independent Living Maintenance								
Independent Living Maint	\$254,320	408	\$623	408	\$585,990	484	\$1,211	936
	\$254,320	408			\$585,990	484		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,158,521	5,283	\$598	152,122	\$3,139,180	5,277	\$595	151,330
Family Foster Therapeutic	\$95,866	148	\$648	4,287	\$100,170	157	\$638	4,449
Family Foster Mother/Infant	\$606	2	\$303	11	\$3,759	3	\$1,253	76
Foster Care DDD Child	\$571,669	151	\$3,786	5,325	\$675,906	171	\$3,953	6,244
Foster Care DDD Zero Rate		132	*			162	*	
Sp. Rate for Foster Homes **	\$74,193	341	\$218	10,335	\$68,811	333	\$207	9,916
Sp. Rate for Medically Fragile **	\$20,705	44	\$471	1,324	\$19,533	48	\$407	1,210
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			8	*	
Unlicensed Relative		1,443	*			1,567	*	
Unlicensed Grandparent **	\$192,426	2,511	\$77	78,004	\$204,733	2,559	\$80	82,978
Unlicensed Non-Relative		314	*			355	*	
	\$4,113,985	9,701			\$4,212,093	9,856		
Congregate Care								
Emergency Placement (Shelters)	\$508,330	175	\$2,905	3,682	\$323,805	116	\$2,791	2,371
Court Ordered	\$134,077	174	\$771	5,032	\$163,210	175	\$933	5,763
Group Homes	\$6,187,855	1,806	\$3,426	51,351	\$6,067,993	1,803	\$3,365	49,774
Behavioral Health Facility - Non TXIX	\$292,520	40	\$7,313	1,384	\$323,831	45	\$7,196	1,416
Behavioral Health Facility - TXIX	\$47,242	80	\$591	2,253	\$55,705	96	\$580	2,691
Residential Treatment - Non TXIX	\$41,776	4	\$10,444	107	\$35,957	3	\$11,986	90
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$27,743	5	\$5,549	186	\$18,910	3	\$6,303	114
	\$7,240,120	2,221			\$6,989,950	2,202		
Independent Living Maintenance								
Independent Living Maint	\$282,770	409	\$691	449	\$292,540	414	\$707	466
	\$282,770	409			\$292,540	414		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,170,757	5,199	\$610	152,517	\$3,037,556	5,130	\$592	146,035
Family Foster Therapeutic	\$105,505	159	\$664	4,739	\$106,044	163	\$651	4,668
Family Foster Mother/Infant	\$4,271	3	\$1,424	116	\$6,565	4	\$1,641	147
Foster Care DDD Child	\$564,052	132	\$4,273	5,136	\$695,881	165	\$4,217	6,417
Foster Care DDD Zero Rate		108	*			134	*	
Sp. Rate for Foster Homes **	\$71,013	317	\$224	10,402	\$63,562	307	\$207	9,102
Sp. Rate for Medically Fragile **	\$19,834	43	\$461	1,228	\$16,480	36	\$458	1,020
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		7	*			5	*	
Unlicensed Relative		1,308	*			1,271	*	
Unlicensed Grandparent **	\$216,483	2,532	\$85	87,645	\$140,721	1,755	\$80	57,002
Unlicensed Non-Relative		323	*			328	*	
	\$4,151,915	9,349			\$4,066,808	8,729		
Congregate Care								
Emergency Placement (Shelters)	\$352,778	132	\$2,673	2,750	\$510,246	175	\$2,916	3,573
Court Ordered	\$164,944	180	\$916	6,144	\$149,832	169	\$887	5,424
Group Homes	\$6,109,647	1,747	\$3,497	50,468	\$6,013,320	1,756	\$3,424	49,734
Behavioral Health Facility - Non TXIX	\$313,981	34	\$9,235	1,200	\$294,479	39	\$7,551	1,275
Behavioral Health Facility - TXIX	\$49,713	81	\$614	2,372	\$55,313	82	\$675	2,698
Residential Treatment - Non TXIX	\$29,836	3	\$9,945	72	\$104,470	4	\$26,118	296
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars			*		\$91,221	5	\$18,244	662
	\$7,020,898	2,137			\$7,219,189	2,181		
Independent Living Maintenance								
Independent Living Maint	\$299,775	428	\$700	475	\$278,955	403	\$692	447
	\$299,775	428			\$278,955	403		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,116,147	5,103	\$611	150,410	\$3,096,155	5,056	\$612	149,086
Family Foster Therapeutic	\$114,212	166	\$688	4,977	\$114,762	166	\$691	5,030
Family Foster Mother/Infant	\$22,244	8	\$2,780	428	\$20,648	8	\$2,581	248
Foster Care DDD Child	\$1,104,504	225	\$4,909	10,202	\$628,443	166	\$3,786	5,914
Foster Care DDD Zero Rate		171	*			149	*	
Sp. Rate for Foster Homes **	\$67,247	316	\$213	10,228	\$61,891	282	\$219	8,863
Sp. Rate for Medically Fragile **	\$17,848	35	\$510	1,105	\$21,196	39	\$543	1,426
Foster Care/DDD Misc **	\$386	1	\$386	24			*	
Unlicensed Relative Appl Pending		6	*			8	*	
Unlicensed Relative		1,379	*			1,154	*	
Unlicensed Grandparent **	\$316,039	2,812	\$112	128,016	\$224,553	2,558	\$88	90,943
Unlicensed Non-Relative		351	*			323	*	
	\$4,758,626	9,728			\$4,167,648	9,240		
Congregate Care								
Emergency Placement (Shelters)	\$468,578	160	\$2,929	3,428	\$397,833	149	\$2,670	2,898
Court Ordered	\$202,219	192	\$1,053	6,425	\$172,616	183	\$943	6,536
Group Homes	\$6,108,429	1,732	\$3,527	50,244	\$5,959,537	1,745	\$3,415	49,117
Behavioral Health Facility - Non TXIX	\$387,719	42	\$9,231	1,468	\$340,757	41	\$8,311	1,595
Behavioral Health Facility - TXIX	\$57,066	79	\$722	2,726	\$57,176	88	\$650	2,727
Residential Treatment - Non TXIX	\$35,185	3	\$11,728	93	\$35,185	3	\$11,728	124
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$595	2	\$297	29	\$287	1	\$287	14
IV-E Pass Thru Dollars	\$24,933	4	\$6,233	218	\$39,365	4	\$9,841	342
	\$7,284,724	2,154			\$7,002,757	2,163		
Independent Living Maintenance								
Independent Living Maint	\$301,970	431	\$701	488	\$302,280	426	\$710	485
	\$301,970	431			\$302,280	426		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,807,211	4,988	\$563	134,864	\$3,059,302	5,021	\$609	147,478
Family Foster Theraputic	\$107,791	170	\$634	4,724	\$115,414	168	\$687	5,104
Family Foster Mother/Infant	\$16,569	8	\$2,071	199	\$17,224	6	\$2,871	216
Foster Care DDD Child	\$923,471	239	\$3,864	8,141	\$979,482	232	\$4,222	9,069
Foster Care DDD Zero Rate		173	*			164	*	
Sp. Rate for Foster Homes **	\$53,390	261	\$205	7,658	\$64,045	270	\$237	9,285
Sp. Rate for Medically Fragile **	\$22,864	38	\$602	1,470	\$18,371	39	\$471	1,140
Foster Care/DDD Misc **			*		\$423	1	\$423	2
Unlicensed Relative Appl Pending		5	*			4	*	
Unlicensed Relative		1,212	*			1,262	*	
Unlicensed Grandparent **	\$208,060	2,487	\$84	84,236	\$220,072	2,463	\$89	89,201
Unlicensed Non-Relative		272	*			307	*	
	\$4,139,355	9,257			\$4,474,333	9,260		
Congregate Care								
Emergency Placement (Shelters)	\$398,749	156	\$2,556	2,821	\$394,327	145	\$2,719	2,851
Court Ordered	\$168,937	178	\$949	6,474	\$137,769	175	\$787	5,503
Group Homes	\$5,585,445	1,735	\$3,219	45,114	\$6,131,838	1,766	\$3,472	49,252
Behavioral Health Facility - Non TXIX	\$371,689	40	\$9,292	1,429	\$280,010	34	\$8,236	1,074
Behavioral Health Facility - TXIX	\$76,224	90	\$847	3,663	\$49,849	79	\$631	2,439
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	115	\$18,275	2	\$9,138	43
Residential Treatment - TXIX		1	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,230	2	\$615	60
IV-E Pass Thru Dollars	\$28,000	7	\$4,000	282	\$203	1	\$203	2
	\$6,671,594	2,161			\$7,013,501	2,154		
Independent Living Maintenance								
Independent Living Maint	\$329,900	466	\$708	530	\$302,935	466	\$650	489
	\$329,900	466			\$302,935	466		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,107,558	5,142	\$604	149,494	\$3,245,508	5,279	\$615	156,029
Family Foster Theraputic	\$120,757	178	\$678	5,231	\$123,989	174	\$713	5,537
Family Foster Mother/Infant	\$27,172	9	\$3,019	327	\$17,318	8	\$2,165	208
Foster Care DDD Child	\$853,841	230	\$3,712	7,659	\$770,344	202	\$3,814	6,870
Foster Care DDD Zero Rate		164	*			153	*	
Sp. Rate for Foster Homes **	\$59,000	258	\$229	8,469	\$57,459	243	\$236	7,966
Sp. Rate for Medically Fragile **	\$26,247	44	\$597	1,628	\$23,813	43	\$554	1,479
Foster Care/DDD Misc **			*		\$216	1	\$216	9
Unlicensed Relative Appl Pending		4	*			7	*	
Unlicensed Relative		1,410	*			1,524	*	
Unlicensed Grandparent **	\$222,223	2,552	\$87	90,149	\$206,746	2,472	\$84	83,759
Unlicensed Non-Relative		298	*			331	*	
	\$4,416,799	9,630			\$4,445,394	9,763		
Congregate Care								
Emergency Placement (Shelters)	\$402,422	135	\$2,981	2,765	\$501,652	157	\$3,195	3,287
Court Ordered	\$137,635	154	\$894	4,848	\$26,112	7	\$3,730	236
Group Homes	\$6,866,762	1,776	\$3,866	51,334	\$7,501,489	1,919	\$3,909	55,681
Behavioral Health Facility - Non TXIX	\$239,462	36	\$6,652	1,164	\$244,425	31	\$7,885	1,141
Behavioral Health Facility - TXIX	\$69,512	97	\$717	3,343	\$59,837	97	\$617	2,945
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	31
Residential Treatment - TXIX		4	*			7	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$13,418	2	\$6,709	124	\$24,358	5	\$4,872	272
	\$7,741,962	2,158			\$8,371,049	2,175		
Independent Living Maintenance								
Independent Living Maint	\$326,530	479	\$682	522	\$13,250	17	\$779	20
	\$326,530	479			\$13,250	17		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,263,169	5,430	\$601	157,343	\$37,304,802	9,935	\$3,755	1,796,362
Family Foster Theraputic	\$119,460	181	\$660	5,251	\$1,323,695	321	\$4,124	58,378
Family Foster Mother/Infant	\$15,736	7	\$2,248	189	\$153,963	12	\$12,830	2,196
Foster Care DDD Child	\$1,195,005	275	\$4,345	10,635	\$9,308,072	438	\$21,251	84,780
Foster Care DDD Zero Rate		186	*			278	*	
Sp. Rate for Foster Homes **	\$76,918	256	\$300	11,280	\$787,813	639	\$1,233	113,359
Sp. Rate for Medically Fragile **	\$32,398	46	\$704	2,028	\$259,990	90	\$2,889	16,395
Foster Care/DDD Misc **			*		\$1,025	2	\$512	35
Unlicensed Relative Appl Pending		5	*			23	*	
Unlicensed Relative		2,300	*			5,928	*	
Unlicensed Grandparent **	\$235,601	2,699	\$87	95,455	\$2,581,504	5,539	\$466	1,046,010
Unlicensed Non-Relative		509	*			1,435	*	
	\$4,938,287	10,994			\$51,720,863	18,396		
Congregate Care								
Emergency Placement (Shelters)	\$456,279	164	\$2,782	3,551	\$5,141,130	798	\$6,443	37,216
Court Ordered	\$53,010	16	\$3,313	803	\$1,638,814	328	\$4,996	58,086
Group Homes	\$7,834,064	1,972	\$3,973	59,451	\$76,398,254	3,965	\$19,268	612,106
Behavioral Health Facility - Non TXIX	\$537,646	39	\$13,786	1,930	\$3,923,427	123	\$31,898	16,383
Behavioral Health Facility - TXIX	\$87,369	121	\$722	4,117	\$714,840	279	\$2,562	34,353
Residential Treatment - Non TXIX	\$7,225	1	\$7,225	17	\$423,770	7	\$60,539	1,142
Residential Treatment - TXIX		8	*			9	*	
Therapeutic Grp Homes - Non TXIX	\$2,194	3	\$731	107	\$5,727	6	\$955	285
IV-E Pass Thru Dollars	\$43,539	3	\$14,513	230	\$363,608	17	\$21,389	2,778
	\$9,021,325	2,268			\$88,609,572	4,727		
Independent Living Maintenance								
Independent Living Maint	\$22,430	22	\$1,020	32	\$3,593,645	744	\$4,830	5,747
	\$22,430	22			\$3,593,645	744		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - September 2019

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,075,206	5,143	\$598	147,875
Family Foster Theraputic			*		\$117,738	180	\$654	5,154
Family Foster Mother/Infant			*		\$16,328	7	\$2,333	201
Foster Care DDD Child			*		\$647,663	197	\$3,288	5,695
Foster Care DDD Zero Rate			*			142	*	
Sp. Rate for Foster Homes **			*		\$44,037	221	\$199	6,215
Sp. Rate for Medically Fragile **			*		\$18,735	41	\$457	1,163
Unlicensed Relative Appl Pending			*			3	*	
Unlicensed Relative			*			475	*	
Unlicensed Grandparent **			*		\$306,450	4,292	\$71	124,126
Unlicensed Non-Relative			*			86	*	
					\$4,226,157	9,832		
Congregate Care								
Emergency Placement (Shelters)			*		\$390,345	127	\$3,074	2,487
Court Ordered			*		\$27,478	13	\$2,114	204
Group Homes			*		\$7,452,339	1,921	\$3,879	53,084
Behavioral Health Facility - Non TXIX			*		\$246,623	32	\$7,707	938
Behavioral Health Facility - TXIX			*		\$51,381	95	\$541	2,480
Residential Treatment - TXIX			*			1	*	
IV-E Pass Thru Dollars			*		\$6,305	1	\$6,305	62
					\$8,174,470	2,147		
Independent Living Maintenance								
Independent Living Maint			*		\$957,635	557	\$1,719	1,529
					\$957,635	557		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - September 2019

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,094,745	5,153	\$601	148,858				*
Family Foster Theraputic	\$116,645	175	\$667	5,092				*
Family Foster Mother/Infant	\$15,486	7	\$2,212	186				*
Foster Care DDD Child	\$960,355	254	\$3,781	8,338				*
Foster Care DDD Zero Rate		173	*					*
Sp. Rate for Foster Homes **	\$41,491	191	\$217	5,935				*
Sp. Rate for Medically Fragile **	\$19,522	40	\$488	1,212				*
Unlicensed Relative Appl Pending		1	*					*
Unlicensed Relative		88	*					*
Unlicensed Grandparent **	\$348,628	4,435	\$79	141,264				*
Unlicensed Non-Relative		11	*					*
	\$4,596,872	10,093						
Congregate Care								
Emergency Placement (Shelters)	\$374,388	130	\$2,880	2,496				*
Court Ordered	\$5,247	1	\$5,247	31				*
Group Homes	\$7,665,560	1,958	\$3,915	54,013				*
Behavioral Health Facility - Non TXIX	\$188,947	29	\$6,515	778				*
Behavioral Health Facility - TXIX	\$52,007	86	\$605	2,478				*
Residential Treatment - TXIX		6	*					*
IV-E Pass Thru Dollars	\$203	1	\$203	2				*
	\$8,286,353	2,166						
Independent Living Maintenance								
Independent Living Maint	\$353,065	525	\$673	561				*
	\$353,065	525						

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - September 2019

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$6,169,950	5,705	\$1,081	296,733
Family Foster Theraputic			*		\$234,382	195	\$1,202	10,246
Family Foster Mother/Infant			*		\$31,814	7	\$4,545	387
Foster Care DDD Child			*		\$1,608,018	270	\$5,956	14,033
Foster Care DDD Zero Rate			*			188	*	
Sp. Rate for Foster Homes **			*		\$85,529	237	\$361	12,150
Sp. Rate for Medically Fragile **			*		\$38,257	44	\$869	2,375
Unlicensed Relative Appl Pending			*			4	*	
Unlicensed Relative			*			577	*	
Unlicensed Grandparent **			*		\$655,079	5,229	\$125	265,390
Unlicensed Non-Relative			*			105	*	
					\$8,823,029	11,299		
Congregate Care								
Emergency Placement (Shelters)			*		\$764,733	193	\$3,962	4,983
Court Ordered			*		\$32,725	13	\$2,517	235
Group Homes			*		\$15,117,899	2,221	\$6,807	107,097
Behavioral Health Facility - Non TXIX			*		\$435,570	35	\$12,445	1,716
Behavioral Health Facility - TXIX			*		\$103,388	116	\$891	4,958
Residential Treatment - TXIX			*			7	*	
IV-E Pass Thru Dollars			*		\$6,508	1	\$6,508	64
					\$16,460,823	2,487		
Independent Living Maintenance								
Independent Living Maint			*		\$1,310,700	587	\$2,233	2,090
					\$1,310,700	587		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,198,965	5,449	\$587	154,298	\$3,213,191	5,473	\$587	154,812
Family Foster Theraputic	\$101,769	159	\$640	4,470	\$101,403	160	\$634	4,527
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$1,458	4	\$365	52
Foster Care DDD Child	\$702,254	219	\$3,207	6,491	\$719,287	223	\$3,226	6,674
Foster Care DDD Zero Rate		182	*			178	*	
Sp. Rate for Foster Homes **	\$79,152	398	\$199	11,232	\$77,868	392	\$199	11,066
Sp. Rate for Medically Fragile **	\$23,702	50	\$474	1,524	\$21,329	48	\$444	1,360
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		18	*			13	*	
Unlicensed Relative		2,210	*			2,165	*	
Unlicensed Grandparent **	\$237,024	3,326	\$71	96,144	\$230,704	3,247	\$71	93,482
Unlicensed Non-Relative		561	*			545	*	
	\$4,345,347	11,199			\$4,365,241	11,113		
Congregate Care								
Emergency Placement (Shelters)	\$523,418	187	\$2,799	3,821	\$442,741	171	\$2,589	3,346
Court Ordered	\$161,205	224	\$720	6,052	\$158,561	218	\$727	5,878
Group Homes	\$6,260,575	1,872	\$3,344	52,628	\$6,283,768	1,885	\$3,334	52,997
Behavioral Health Facility - Non TXIX	\$433,511	66	\$6,568	1,822	\$417,443	63	\$6,626	1,910
Behavioral Health Facility - TXIX	\$59,900	106	\$565	2,859	\$62,756	112	\$560	2,995
Residential Treatment - Non TXIX	\$56,221	5	\$11,244	155	\$60,386	6	\$10,064	161
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$53,287	7	\$7,612	364	\$37,990	6	\$6,332	234
	\$7,548,693	2,403			\$7,464,183	2,386		
Independent Living Maintenance								
Independent Living Maint	\$288,515	461	\$626	461	\$296,635	473	\$627	472
	\$288,515	461			\$296,635	473		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,106,604	5,380	\$577	149,659	\$3,202,596	5,384	\$595	154,151
Family Foster Theraputic	\$102,058	160	\$638	4,543	\$102,455	167	\$614	4,633
Family Foster Mother/Infant	\$5,038	5	\$1,008	136	\$5,901	5	\$1,180	155
Foster Care DDD Child	\$717,489	230	\$3,120	6,395	\$765,216	235	\$3,256	7,136
Foster Care DDD Zero Rate		180	*			179	*	
Sp. Rate for Foster Homes **	\$72,536	381	\$190	10,545	\$70,008	359	\$195	10,328
Sp. Rate for Medically Fragile **	\$20,626	51	\$404	1,294	\$22,205	51	\$435	1,410
Foster Care/DDD Misc **			*		\$602	2	\$301	33
Unlicensed Relative Appl Pending		14	*			13	*	
Unlicensed Relative		2,100	*			2,091	*	
Unlicensed Grandparent **	\$220,657	3,189	\$69	89,413	\$228,971	3,221	\$71	92,701
Unlicensed Non-Relative		513	*			535	*	
	\$4,245,008	10,893			\$4,397,955	10,904		
Congregate Care								
Emergency Placement (Shelters)	\$391,395	140	\$2,796	2,744	\$428,947	168	\$2,553	3,201
Court Ordered	\$168,141	210	\$801	5,920	\$180,172	210	\$858	6,188
Group Homes	\$6,057,032	1,855	\$3,265	50,010	\$6,183,565	1,809	\$3,418	51,985
Behavioral Health Facility - Non TXIX	\$382,225	57	\$6,706	1,508	\$364,021	54	\$6,741	1,566
Behavioral Health Facility - TXIX	\$57,858	109	\$531	2,821	\$58,820	107	\$550	2,836
Residential Treatment - Non TXIX	\$57,257	5	\$11,451	150	\$51,846	5	\$10,369	134
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars	\$37,954	8	\$4,744	234	\$40,743	7	\$5,820	336
	\$7,151,863	2,326			\$7,308,421	2,295		
Independent Living Maintenance								
Independent Living Maint	\$293,405	467	\$628	467	\$293,740	466	\$630	467
	\$293,405	467			\$293,740	466		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,050,593	5,320	\$573	146,679	\$3,095,616	5,192	\$596	149,278
Family Foster Therapeutic	\$107,328	171	\$628	4,715	\$112,277	169	\$664	4,906
Family Foster Mother/Infant	\$6,276	6	\$1,046	176	\$18,142	8	\$2,268	228
Foster Care DDD Child	\$749,999	244	\$3,074	6,653	\$794,183	245	\$3,242	7,452
Foster Care DDD Zero Rate		181	*			182	*	
Sp. Rate for Foster Homes **	\$66,698	355	\$188	9,831	\$66,488	341	\$195	9,747
Sp. Rate for Medically Fragile **	\$20,131	46	\$438	1,313	\$21,755	46	\$473	1,362
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		11	*			11	*	
Unlicensed Relative		1,991	*			1,942	*	
Unlicensed Grandparent **	\$222,401	3,201	\$69	90,071	\$225,518	3,147	\$72	91,358
Unlicensed Non-Relative		500	*			505	*	
	\$4,223,425	10,754			\$4,333,979	10,588		
Congregate Care								
Emergency Placement (Shelters)	\$426,208	165	\$2,583	3,109	\$427,010	158	\$2,703	3,168
Court Ordered	\$168,858	214	\$789	6,132	\$172,290	217	\$794	6,326
Group Homes	\$5,961,754	1,787	\$3,336	48,528	\$6,096,821	1,766	\$3,452	49,869
Behavioral Health Facility - Non TXIX	\$318,119	47	\$6,768	1,256	\$303,200	50	\$6,064	1,313
Behavioral Health Facility - TXIX	\$59,222	109	\$543	2,855	\$58,634	103	\$569	2,798
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	120	\$39,145	4	\$9,786	105
Residential Treatment - TXIX		2	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$41	1	\$41	2	\$841	2	\$420	41
IV-E Pass Thru Dollars	\$31,553	6	\$5,259	280	\$35,699	7	\$5,100	326
	\$7,008,305	2,281			\$7,133,639	2,254		
Independent Living Maintenance								
Independent Living Maint	\$292,990	465	\$630	466	\$297,925	475	\$627	475
	\$292,990	465			\$297,925	475		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,091,866	5,187	\$596	148,881	\$2,802,274	5,140	\$545	134,651
Family Foster Theraputic	\$116,310	172	\$676	5,087	\$107,262	177	\$606	4,696
Family Foster Mother/Infant	\$20,815	9	\$2,313	250	\$20,471	10	\$2,047	255
Foster Care DDD Child	\$798,899	250	\$3,196	7,353	\$756,542	254	\$2,979	6,716
Foster Care DDD Zero Rate		184	*			191	*	
Sp. Rate for Foster Homes **	\$66,015	331	\$199	9,524	\$59,763	324	\$184	8,536
Sp. Rate for Medically Fragile **	\$22,831	49	\$466	1,462	\$20,459	47	\$435	1,268
Foster Care/DDD Misc **	\$423	1	\$423	2			*	
Unlicensed Relative Appl Pending		9	*			9	*	
Unlicensed Relative		1,905	*			1,807	*	
Unlicensed Grandparent **	\$222,957	3,121	\$71	90,297	\$195,483	2,951	\$66	79,144
Unlicensed Non-Relative		513	*			462	*	
	\$4,340,116	10,622			\$3,962,255	10,475		
Congregate Care								
Emergency Placement (Shelters)	\$399,807	152	\$2,630	2,920	\$358,471	143	\$2,507	2,552
Court Ordered	\$162,695	203	\$801	6,182	\$140,215	187	\$750	5,224
Group Homes	\$5,982,270	1,777	\$3,366	49,469	\$5,527,281	1,766	\$3,130	44,439
Behavioral Health Facility - Non TXIX	\$286,023	47	\$6,086	1,284	\$297,281	45	\$6,606	1,169
Behavioral Health Facility - TXIX	\$58,801	108	\$544	2,805	\$51,436	101	\$509	2,482
Residential Treatment - Non TXIX	\$41,140	4	\$10,285	140	\$23,800	2	\$11,900	56
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$779	2	\$390	38	\$1,169	3	\$390	57
IV-E Pass Thru Dollars	\$34,719	7	\$4,960	328	\$21,761	5	\$4,352	198
	\$6,966,235	2,248			\$6,421,413	2,208		
Independent Living Maintenance								
Independent Living Maint	\$292,585	469	\$624	469	\$299,750	480	\$624	480
	\$292,585	469			\$299,750	480		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,133,304	5,266	\$595	151,197	\$3,077,538	5,297	\$581	147,937
Family Foster Theraputic	\$118,937	178	\$668	5,239	\$118,874	188	\$632	5,179
Family Foster Mother/Infant	\$20,648	8	\$2,581	248	\$19,678	9	\$2,186	237
Foster Care DDD Child	\$835,144	257	\$3,250	7,830	\$817,055	255	\$3,204	7,270
Foster Care DDD Zero Rate		180	*			178	*	
Sp. Rate for Foster Homes **	\$63,009	317	\$199	9,069	\$56,960	290	\$196	8,122
Sp. Rate for Medically Fragile **	\$22,453	48	\$468	1,394	\$21,289	49	\$434	1,322
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		9	*			5	*	
Unlicensed Relative		1,901	*			1,976	*	
Unlicensed Grandparent **	\$210,175	2,896	\$73	85,194	\$200,095	2,843	\$70	81,190
Unlicensed Non-Relative		461	*			425	*	
	\$4,403,670	10,609			\$4,311,489	10,715		
Congregate Care								
Emergency Placement (Shelters)	\$399,209	148	\$2,697	2,972	\$415,246	140	\$2,966	2,801
Court Ordered	\$141,549	181	\$782	5,253	\$122,432	154	\$795	4,336
Group Homes	\$6,168,775	1,791	\$3,444	50,032	\$7,030,392	1,858	\$3,784	52,247
Behavioral Health Facility - Non TXIX	\$316,136	45	\$7,025	1,242	\$291,093	43	\$6,770	1,152
Behavioral Health Facility - TXIX	\$60,021	109	\$551	2,893	\$63,344	115	\$551	3,050
Residential Treatment - Non TXIX	\$18,275	2	\$9,138	43	\$12,750	1	\$12,750	30
Residential Treatment - TXIX		5	*			8	*	
Therapeutic Grp Homes - Non TXIX	\$1,476	3	\$492	72			*	
IV-E Pass Thru Dollars	\$19,784	3	\$6,595	152	\$20,889	3	\$6,963	130
	\$7,125,223	2,226			\$7,956,146	2,270		
Independent Living Maintenance								
Independent Living Maint	\$299,995	483	\$621	483	\$306,795	493	\$622	493
	\$299,995	483			\$306,795	493		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,256,237	5,476	\$595	156,610	\$3,076,018	5,354	\$575	148,209
Family Foster Theraputic	\$121,491	181	\$671	5,393	\$113,531	178	\$638	4,990
Family Foster Mother/Infant	\$17,318	8	\$2,165	208	\$15,736	7	\$2,248	189
Foster Care DDD Child	\$843,347	259	\$3,256	7,660	\$808,657	248	\$3,261	7,150
Foster Care DDD Zero Rate		183	*			179	*	
Sp. Rate for Foster Homes **	\$58,208	281	\$207	8,233	\$51,106	250	\$204	7,126
Sp. Rate for Medically Fragile **	\$22,833	50	\$457	1,418	\$20,377	45	\$453	1,268
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		4	*			5	*	
Unlicensed Relative		2,090	*			2,122	*	
Unlicensed Grandparent **	\$201,794	2,794	\$72	81,764	\$185,724	2,630	\$71	75,252
Unlicensed Non-Relative		477	*			452	*	
	\$4,521,229	10,902			\$4,271,150	10,751		
Congregate Care								
Emergency Placement (Shelters)	\$506,238	159	\$3,184	3,511	\$422,440	152	\$2,779	3,071
Court Ordered	\$34,410	12	\$2,868	304	\$28,285	10	\$2,829	291
Group Homes	\$7,544,261	1,969	\$3,832	56,028	\$7,301,761	1,928	\$3,787	53,874
Behavioral Health Facility - Non TXIX	\$260,683	39	\$6,684	1,159	\$253,694	35	\$7,248	1,002
Behavioral Health Facility - TXIX	\$61,532	117	\$526	3,022	\$62,518	115	\$544	2,937
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$7,225	1	\$7,225	17
Residential Treatment - TXIX		7	*			7	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$20,400	2	\$10,200	124	\$8,829	2	\$4,415	72
	\$8,440,699	2,250			\$8,084,753	2,202		
Independent Living Maintenance								
Independent Living Maint	\$316,020	508	\$622	508	\$315,290	506	\$623	506
	\$316,020	508			\$315,290	506		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$37,304,802	9,935	\$3,755	1,796,362				*
Family Foster Theraputic	\$1,323,695	321	\$4,124	58,378				*
Family Foster Mother/Infant	\$153,963	12	\$12,830	2,196				*
Foster Care DDD Child	\$9,308,072	438	\$21,251	84,780				*
Foster Care DDD Zero Rate		278	*					*
Sp. Rate for Foster Homes **	\$787,813	639	\$1,233	113,359				*
Sp. Rate for Medically Fragile **	\$259,990	90	\$2,889	16,395				*
Foster Care/DDD Misc **	\$1,025	2	\$512	35				*
Unlicensed Relative Appl Pending		23	*					*
Unlicensed Relative		5,928	*					*
Unlicensed Grandparent **	\$2,581,504	5,539	\$466	1,046,010				*
Unlicensed Non-Relative		1,435	*					*
	\$51,720,863	18,396						
Congregate Care								
Emergency Placement (Shelters)	\$5,141,130	798	\$6,443	37,216				*
Court Ordered	\$1,638,814	328	\$4,996	58,086				*
Group Homes	\$76,398,254	3,965	\$19,268	612,106				*
Behavioral Health Facility - Non TXIX	\$3,923,427	123	\$31,898	16,383				*
Behavioral Health Facility - TXIX	\$714,840	279	\$2,562	34,353				*
Residential Treatment - Non TXIX	\$423,770	7	\$60,539	1,142				*
Residential Treatment - TXIX		9	*					*
Therapeutic Grp Homes - Non TXIX	\$5,727	6	\$955	285				*
IV-E Pass Thru Dollars	\$363,608	17	\$21,389	2,778				*
	\$88,609,572	4,727						
Independent Living Maintenance								
Independent Living Maint	\$3,593,645	744	\$4,830	5,747				*
	\$3,593,645	744						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - September 2019

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,142,136	5,283	\$595	151,190	\$3,027,814	5,114	\$592	145,543
Family Foster Therapeutic	\$121,500	188	\$646	5,319	\$112,882	171	\$660	4,927
Family Foster Mother/Infant	\$16,328	7	\$2,333	201	\$15,486	7	\$2,212	186
Foster Care DDD Child	\$818,274	250	\$3,273	7,140	\$789,743	245	\$3,223	6,893
Foster Care DDD Zero Rate		173	*			171	*	
Sp. Rate for Foster Homes **	\$46,228	232	\$199	6,553	\$39,301	188	\$209	5,597
Sp. Rate for Medically Fragile **	\$19,892	43	\$463	1,235	\$18,365	40	\$459	1,140
Unlicensed Relative Appl Pending		4	*				*	
Unlicensed Relative		577	*				*	
Unlicensed Grandparent **	\$345,348	4,891	\$71	139,921	\$309,731	4,291	\$72	125,469
Unlicensed Non-Relative		105	*				*	
	\$4,509,707	10,623			\$4,313,323	9,903		
Congregate Care								
Emergency Placement (Shelters)	\$409,928	132	\$3,106	2,799	\$354,805	128	\$2,772	2,184
Court Ordered	\$27,478	13	\$2,114	204	\$5,247	1	\$5,247	31
Group Homes	\$7,555,755	1,942	\$3,891	54,156	\$7,562,144	1,957	\$3,864	53,038
Behavioral Health Facility - Non TXIX	\$258,175	34	\$7,593	982	\$177,396	29	\$6,117	734
Behavioral Health Facility - TXIX	\$56,463	104	\$543	2,722	\$46,925	84	\$559	2,236
Residential Treatment - TXIX		6	*			7	*	
IV-E Pass Thru Dollars	\$6,305	1	\$6,305	62	\$203	1	\$203	2
	\$8,314,102	2,186			\$8,146,720	2,166		
Independent Living Maintenance								
Independent Living Maint	\$315,375	505	\$625	505	\$332,620	528	\$630	528
	\$315,375	505			\$332,620	528		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - September 2019

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*				*	
Foster Care DDD Zero Rate			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **			*				*	
Unlicensed Non-Relative			*				*	
Congregate Care								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
Independent Living Maintenance								
Independent Living Maint	\$336,410	534	\$630	534	\$326,295	523	\$624	523
	\$336,410	534			\$326,295	523		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - September 2019

Activity	Totals 2020							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$6,169,950	5,705	\$1,081	296,733			*	
Family Foster Therapeutic	\$234,382	195	\$1,202	10,246			*	
Family Foster Mother/Infant	\$31,814	7	\$4,545	387			*	
Foster Care DDD Child	\$1,608,018	270	\$5,956	14,033			*	
Foster Care DDD Zero Rate		188	*				*	
Sp. Rate for Foster Homes **	\$85,529	237	\$361	12,150			*	
Sp. Rate for Medically Fragile **	\$38,257	44	\$869	2,375			*	
Unlicensed Relative Appl Pending		4	*				*	
Unlicensed Relative		577	*				*	
Unlicensed Grandparent **	\$655,079	5,229	\$125	265,390			*	
Unlicensed Non-Relative		105	*				*	
	\$8,823,029	11,299						
Congregate Care								
Emergency Placement (Shelters)	\$764,733	193	\$3,962	4,983			*	
Court Ordered	\$32,725	13	\$2,517	235			*	
Group Homes	\$15,117,899	2,221	\$6,807	107,314			*	
Behavioral Health Facility - Non TXIX	\$435,570	35	\$12,445	1,716			*	
Behavioral Health Facility - TXIX	\$103,388	116	\$891	4,958			*	
Residential Treatment - TXIX		7	*				*	
IV-E Pass Thru Dollars	\$6,508	1	\$6,508	64			*	
	\$16,460,823	2,487						
Independent Living Maintenance								
Independent Living Maint	\$1,310,700	587	\$2,233	2,090			*	
	\$1,310,700	587						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Adoption Services - FY 2019 - FY 2020 Actual Expenditures - Data as of September 16, 2019

FY 2019	Expenditures by Payment Month													13th Mo / AA	Total		
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June					
Maintenance																	
Title IV-E	\$0	\$12,157,188	\$12,337,014	\$12,012,997	\$12,486,891	\$12,186,592	\$12,712,568	\$12,754,807	\$11,553,000	\$12,853,439	\$12,478,072	\$12,942,538	\$12,641,989	\$	149,117,096		
State	\$0	\$5,237,558	\$5,315,031	\$5,195,135	\$5,400,075	\$5,270,208	\$5,497,671	\$5,515,938	\$4,996,205	\$5,558,592	\$5,396,261	\$5,597,124	\$5,467,149	\$	64,446,947		
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,095,498	\$	40,324,883		
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-		
Total	\$0	\$20,762,050	\$21,013,940	\$20,426,451	\$21,280,767	\$20,767,893	\$21,641,894	\$21,736,186	\$19,704,723	\$21,962,649	\$21,372,529	\$22,015,207	\$21,204,636	\$	253,888,926		
Clients		29,392	29,695	29,852	30,074	30,369	30,574	30,715	30,857	31,051	31,214	31,382	31,053		30,519		
Avg. IV-E Share	\$	413.62	\$ 415.46	\$ 402.42	\$ 415.21	\$ 401.28	\$ 415.80	\$ 415.26	\$ 374.40	\$ 413.95	\$ 399.76	\$ 412.42	\$ 407.11	\$	407.22		
Avg State Share	\$	178.20	\$ 178.99	\$ 174.03	\$ 179.56	\$ 173.54	\$ 179.82	\$ 179.58	\$ 161.91	\$ 179.01	\$ 172.88	\$ 178.35	\$ 176.06	\$	175.99		
Avg. TANF Share	\$	114.57	\$ 113.21	\$ 107.81	\$ 112.85	\$ 109.03	\$ 112.24	\$ 112.83	\$ 102.26	\$ 114.35	\$ 112.07	\$ 110.75	\$ 99.68	\$	110.14		
Avg Per Client	\$	706.38	\$ 707.66	\$ 684.26	\$ 707.61	\$ 683.85	\$ 707.85	\$ 707.67	\$ 638.58	\$ 707.31	\$ 684.71	\$ 701.52	\$ 682.85	\$	693.36		
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total			
State	\$0	\$16,419	\$17,844	\$12,070	\$14,294	\$14,680	\$14,963	\$9,448	\$13,778	\$13,512	\$11,606	\$6,009	\$16,154	\$	160,778		
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-		
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$21,771	\$	281,339		
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-		
Total	\$0	\$78,119	\$43,789	\$44,232	\$47,492	\$35,914	\$28,824	\$22,043	\$30,299	\$26,533	\$25,672	\$21,274	\$37,925	\$	442,117		
Clients		232	185	168	176	157	138	86	131	106	109	67	126		140		
Avg Per Client		\$336.72	\$236.70	\$263.29	\$269.84	\$228.75	\$208.87	\$256.31	\$231.29	\$250.31	\$235.52	\$317.52	\$300.99	\$	261.34		
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total			
Title IV-E	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$155,124	\$	2,391,001		
State	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$155,124	\$	2,391,001		
Total	\$0	\$586,370	\$507,124	\$319,346	\$530,792	\$471,760	\$358,292	\$263,426	\$378,172	\$416,178	\$336,762	\$303,536	\$310,248	\$	4,782,002		
Clients		394	338	243	377	335	289	193	272	293	233	231	234		286		
Avg. Fed Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723	\$657	\$663	\$	692		
Avg State Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723	\$657	\$663	\$	692		
Avg Per Client		\$1,488	\$1,500	\$1,314	\$1,408	\$1,408	\$1,240	\$1,365	\$1,390	\$1,420	\$1,445	\$1,314	\$1,326	\$	1,385		
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total			
Title IV-E	\$0	\$47,461	\$46,756	\$27,132	\$45,668	\$48,160	\$52,181	\$42,867	\$57,544	\$37,589	\$51,231	\$29,354	\$72,607	\$	558,549		
State	\$0	\$71,192	\$70,134	\$40,698	\$68,502	\$72,240	\$78,272	\$64,300	\$86,316	\$56,383	\$76,846	\$44,031	\$108,910	\$	837,824		
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-		
Total	\$0	\$118,653	\$116,890	\$67,830	\$114,170	\$120,400	\$130,453	\$107,167	\$143,860	\$93,972	\$128,077	\$73,385	\$181,517	\$	1,396,373		
Total Program																	
Title IV-E	\$0	\$12,497,834	\$12,637,332	\$12,199,802	\$12,797,955	\$12,470,632	\$12,943,895	\$12,929,387	\$11,799,630	\$13,099,117	\$12,697,684	\$13,123,660	\$12,869,720	\$	152,066,646		
State	\$0	\$5,618,354	\$5,656,571	\$5,407,576	\$5,748,267	\$5,593,008	\$5,770,052	\$5,721,399	\$5,285,385	\$5,836,576	\$5,653,094	\$5,798,932	\$5,747,337	\$	67,836,550		
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,095,498	\$	40,324,883		
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$21,771	\$	281,339		
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-		
Total	\$0	\$21,545,192	\$21,681,743	\$20,857,859	\$21,973,221	\$21,395,967	\$22,159,463	\$22,128,822	\$20,257,054	\$22,499,332	\$21,863,040	\$22,413,402	\$21,734,326	\$	260,509,418		

Adoption Services - FY 2019 - FY 2020 Actual Expenditures - Data as of September 16, 2019

FY 2020	Expenditures by Payment Month														
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$13,001,384	\$13,108,358											\$ 26,109,742	
State	\$0	\$5,622,572	\$5,668,834											\$ 11,291,407	
TANF	\$0	\$3,132,744	\$3,186,291											\$ 6,319,036	
IV-E Adopt Inc	\$0	\$0	\$0											\$ -	
Total	\$0	\$21,756,701	\$21,963,483											\$ 43,720,185	
Clients		31,080	31,287											31,184	
Avg. IV-E Share		\$ 418.32	\$ 418.97											\$ 418.65	
Avg State Share		\$ 180.91	\$ 181.19											\$ 181.05	
Avg. TANF Share		\$ 100.80	\$ 101.84											\$ 101.32	
Avg Per Client		\$ 700.02	\$ 702.00											\$ 701.01	
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
State	\$0	\$2,624	\$4,059											\$ 6,683	
TANF	\$0	\$0	\$0											\$ -	
IV-E Adopt Inc	\$0	\$2,083	\$1,037											\$ 3,119	
Adopt Savings	\$0	\$10,200	\$16,848											\$ 27,048	
Total	\$0	\$14,906	\$21,944											\$ 36,850	
Clients		51	64											58	
Avg Per Client		\$292.28	\$342.87											\$ 317.57	
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$207,409	\$144,740											\$ 352,149	
State	\$0	\$207,409	\$144,740											\$ 352,149	
Total	\$0	\$414,818	\$289,481											\$ 704,298	
Clients		296	196											246	
Avg. Fed Share		\$701	\$738											\$ 720	
Avg State Share		\$701	\$738											\$ 720	
Avg Per Client		\$1,401	\$1,477											\$ 1,439	
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$25,669	\$39,609											\$ 65,278	
State	\$0	\$38,504	\$59,413											\$ 97,917	
IV-E Adopt Inc	\$0	\$0	\$0											\$ -	
Total	\$0	\$64,173	\$99,021											\$ 163,195	
Total Program															
Title IV-E	\$0	\$13,234,462	\$13,292,707											\$ 26,527,169	
State	\$0	\$5,871,109	\$5,877,046											\$ 11,748,156	
TANF	\$0	\$3,132,744	\$3,186,291											\$ 6,319,036	
IV-E Adopt Inc	\$0	\$2,083	\$1,037											\$ 3,119	
Adopt Savings	\$0	\$10,200	\$16,848											\$ 27,048	
Total	\$0	\$22,250,598	\$22,373,929	\$0	\$ 44,624,528										