

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$484,447		*	688,146
Allowances (Special)			*		\$644,432		*	646,449
Counseling/Psych Services	\$40		*		\$607,500		*	4,566
Family Support Services			*				*	
Child Care			*		\$31,145		*	562
HRSS and ICPC			*		\$2,638,139		*	134,849
In-Home Services			*		\$1,005,662		*	45,383
AZ Families First - SSAT			*		\$77,192		*	3,821
Housing Subsidy	\$13,589		*	23	\$76,242		*	96
Independent Living (Support)/ETV	\$2,580		*	1,866	\$294,485		*	40,906
Miscellaneous			*		\$77,766		*	25,375
Parent Aide/Parenting Skills			*		\$1,497,087		*	3,362
Supervised/Case Aide Visitation			*		\$1,444,628		*	168,662
Specialized Services			*		\$62,830		*	62
Transportation - All Types			*		\$1,475,813		*	617,280
Case Management			*				*	
Lab Tests			*		\$328,079		*	36,525
Interpreter/Translation Services			*		\$32,977		*	103,974
Building Resilient Families			*		\$189,586		*	3,331
	\$16,209				\$10,968,011			
Comprehensive Medical & Dental								
CMDP	\$3,064,185		*		\$2,711,765		*	
	\$3,064,185				\$2,711,765			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$499,511		*	713,877	\$511,727		*	732,086
Allowances (Special)	\$337,457		*	338,639	\$169,932		*	169,807
Counseling/Psych Services	\$695,780		*	4,999	\$629,605		*	4,991
Family Support Services			*				*	
Child Care	\$35,182		*	312	\$26,838		*	534
HRSS and ICPC	\$2,375,175		*	124,633	\$2,032,431		*	119,686
In-Home Services	\$1,081,109		*	35,038	\$1,150,647		*	39,560
AZ Families First - SSAT	\$436,475		*	7,854	\$153,153		*	6,735
Housing Subsidy	\$41,172		*	53	\$26,888		*	38
Independent Living (Support)/ETV	\$251,405		*	106,202	\$292,013		*	20,288
Miscellaneous	\$3,968		*	3,967	\$128,827		*	10,623
Parent Aide/Parenting Skills	\$1,751,705		*	3,624	\$1,797,144		*	3,134
Supervised/Case Aide Visitation	\$1,473,145		*	136,019	\$1,550,270		*	253,436
Specialized Services	\$69,946		*	40	\$73,170		*	63
Transportation - All Types	\$1,479,457		*	644,973	\$1,105,723		*	519,069
Case Management			*		\$150		*	3
Lab Tests	\$372,052		*	40,234	\$348,029		*	39,828
Interpreter/Translation Services	\$79,691		*	90,594	\$63,956		*	84,620
Building Resilient Families	\$20,975		*	368	\$155,562		*	2,733
	\$11,004,206				\$10,216,064			
Comprehensive Medical & Dental								
CMDP	\$2,634,225		*		\$2,411,171		*	
	\$2,634,225				\$2,411,171			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$502,173		*	709,276	\$498,435		*	709,354
Allowances (Special)	\$151,286		*	151,455	\$140,130		*	140,177
Counseling/Psych Services	\$585,346		*	4,223	\$592,632		*	4,218
Family Support Services			*				*	
Child Care	\$38,624		*	615	\$40,534		*	483
HRSS and ICPC	\$2,636,976		*	105,523	\$2,040,828		*	141,887
In-Home Services	\$1,317,026		*	37,938	\$1,099,241		*	30,396
AZ Families First - SSAT	\$850,369		*	8,744	\$531,263		*	7,421
Housing Subsidy	\$32,600		*	191	\$39,898		*	49
Independent Living (Support)/ETV	\$1,008,378		*	811,048	\$388,715		*	106,690
Miscellaneous	\$80,415		*	41,287	\$56,486		*	23,850
Parent Aide/Parenting Skills	\$1,687,159		*	23,542	\$1,458,291		*	22,290
Supervised/Case Aide Visitation	\$1,629,793		*	184,329	\$1,360,361		*	137,263
Specialized Services	\$64,067		*	84	\$53,057		*	49
Transportation - All Types	\$1,467,787		*	655,473	\$1,190,621		*	533,148
Case Management	\$6,000		*	13			*	
Lab Tests	\$376,823		*	40,737	\$361,332		*	40,011
Interpreter/Translation Services	\$96,861		*	100,816	\$60,319		*	69,626
Building Resilient Families	\$103,779		*	1,823	\$146,612		*	2,576
	\$12,635,463				\$10,058,752			
Comprehensive Medical & Dental								
CMDP	\$2,107,521		*		\$2,941,015		*	
	\$2,107,521				\$2,941,015			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$536,006		*	753,740	\$516,143		*	721,473
Allowances (Special)	\$136,934		*	136,833	\$126,902		*	277,118
Counseling/Psych Services	\$628,886		*	4,657	\$638,554		*	4,611
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$45,438		*	546	\$45,023		*	496
HRSS and ICPC	\$3,706,418		*	181,743	\$2,713,732		*	160,130
In-Home Services	\$1,671,235		*	46,111	\$1,566,032		*	41,136
AZ Families First - SSAT	\$475,892		*	6,985	\$595,084		*	11,146
Housing Subsidy	\$51,955		*	64	\$26,904		*	34
Independent Living (Support)/ETV	\$358,734		*	16,152	\$416,438		*	70,074
Miscellaneous	\$58,840		*	11,372	\$50,181		*	7,488
Parent Aide/Parenting Skills	\$1,790,376		*	24,352	\$1,903,097		*	24,118
Supervised/Case Aide Visitation	\$1,749,732		*	222,917	\$1,443,395		*	166,510
Specialized Services	\$51,665		*	43	\$1,490		*	18
Transportation - All Types	\$2,316,157		*	999,567	\$1,482,554		*	664,912
Case Management	\$14,000		*	34	\$150		*	3
Lab Tests	\$314,511		*	37,400	\$400,738		*	44,985
Interpreter/Translation Services	\$91,738		*	104,104	\$77,541		*	88,176
Building Resilient Families	\$82,520		*	1,450	\$165,068		*	2,900
	\$14,095,200				\$12,169,026			
Comprehensive Medical & Dental								
CMDP	\$2,823,095		*		\$2,963,949		*	
	\$2,823,095				\$2,963,949			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$473,291		*	668,382	\$507,801		*	715,385
Allowances (Special)	\$109,032		*	109,192	\$118,738		*	119,159
Counseling/Psych Services	\$598,662		*	4,483	\$489,200		*	3,374
Family Support Services			*				*	
Child Care	\$38,667		*	770	\$39,668		*	291
HRSS and ICPC	\$2,970,262		*	201,511	\$2,834,886		*	102,436
In-Home Services	\$1,590,311		*	34,956	\$1,326,585		*	30,011
AZ Families First - SSAT	\$708,756		*	11,845			*	
Housing Subsidy	\$39,987		*	52	\$38,494		*	43
Independent Living (Support)/ETV	\$1,039,677		*	652,068	\$370,196		*	59,538
Miscellaneous	\$82,566		*	38,500	\$76,148		*	15,438
Parent Aide/Parenting Skills	\$1,874,450		*	19,292	\$1,836,246		*	14,269
Supervised/Case Aide Visitation	\$2,050,776		*	189,717	\$1,811,962		*	171,695
Specialized Services	\$42,550		*	43	\$10,765		*	27
Transportation - All Types	\$1,446,778		*	635,354	\$1,290,460		*	574,918
Case Management	\$16,190		*	177	\$1,646		*	18
Lab Tests	\$341,777		*	38,533	\$507,394		*	59,587
Interpreter/Translation Services	\$164,340		*	116,360	\$48,622		*	99,030
Building Resilient Families	\$186,641		*	3,281	\$99,108		*	1,983
	\$13,774,712				\$11,407,920			
Comprehensive Medical & Dental								
CMDP	\$3,881,237		*		\$3,991,529		*	
	\$3,881,237				\$3,991,529			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$540,292		*	759,820	\$532,477		*	754,749
Allowances (Special)	\$169,920		*	169,646	\$193,559		*	193,372
Counseling/Psych Services	\$660,367		*	4,785	\$505,241		*	3,358
Family Support Services			*				*	
Child Care	\$37,761		*	375	\$35,802		*	364
HRSS and ICPC	\$2,731,669		*	126,460	\$2,677,432		*	137,871
In-Home Services	\$2,047,979		*	49,637	\$1,457,909		*	50,089
AZ Families First - SSAT	\$1,203,399		*	13,144	\$1,108,687		*	10,841
Housing Subsidy	\$24,743		*	32	\$24,901		*	22
Independent Living (Support)/ETV	\$456,296		*	121,079	\$317,022		*	24,001
Miscellaneous	\$94,315		*	13,478	\$85,732		*	1,449
Parent Aide/Parenting Skills	\$2,091,771		*	5,182	\$1,837,638		*	5,048
Supervised/Case Aide Visitation	\$1,611,865		*	196,646	\$1,847,753		*	193,164
Specialized Services	\$45,000		*	10	\$25,745		*	6,658
Transportation - All Types	\$2,005,194		*	893,104	\$1,445,010		*	641,631
Case Management			*				*	
Lab Tests	\$106,331		*	10,677	\$793,154		*	94,029
Interpreter/Translation Services	\$99,141		*	115,828	\$98,746		*	129,160
Building Resilient Families	\$166,085		*	2,893	\$78,446		*	1,377
	\$14,092,127				\$13,065,253			
Comprehensive Medical & Dental								
CMDP	\$3,210,922		*		\$3,468,069		*	
	\$3,210,922				\$3,468,069			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$670,784		*	933,659	\$6,273,087		*	8,859,947
Allowances (Special)	\$436,703		*	436,054	\$2,735,024		*	2,887,901
Counseling/Psych Services	\$688,384		*	4,863	\$7,320,195		*	53,128
Family Support Services			*		\$14,165		*	7,558
Child Care	\$44,905		*	390	\$459,586		*	5,738
HRSS and ICPC	\$4,585,992		*	304,506	\$33,943,939		*	1,841,235
In-Home Services	\$2,183,705		*	77,433	\$17,497,442		*	517,688
AZ Families First - SSAT	\$1,110,342		*	70,209	\$7,250,612		*	158,745
Housing Subsidy	\$11,723		*	13	\$449,094		*	710
Independent Living (Support)/ETV	\$659,635		*	56,239	\$5,855,574		*	2,086,151
Miscellaneous	\$65,702		*	12,061	\$860,946		*	204,888
Parent Aide/Parenting Skills	\$2,227,646		*	5,994	\$21,752,611		*	154,207
Supervised/Case Aide Visitation	\$2,558,771		*	291,641	\$20,532,450		*	2,311,999
Specialized Services	\$121,205		*	94	\$621,490		*	7,191
Transportation - All Types	\$1,894,185		*	845,758	\$18,599,740		*	8,225,187
Case Management	\$4,487		*	3	\$42,624		*	251
Lab Tests	\$485,792		*	59,771	\$4,736,012		*	542,317
Interpreter/Translation Services	\$160,646		*	175,022	\$1,074,577		*	1,277,310
Building Resilient Families	\$123,399		*	4,153	\$1,517,781		*	28,868
	\$18,034,006				\$151,536,949			
Comprehensive Medical & Dental								
CMDP			*		\$36,208,683		*	
					\$36,208,683			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - October 2019

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$487,360		*	681,171
Allowances (Special)			*		\$637,859		*	637,591
Counseling/Psych Services			*		\$354,449		*	2,547
Child Care			*		\$23,024		*	180
HRSS and ICPC			*		\$1,679,326		*	73,219
In-Home Services			*		\$1,169,092		*	41,903
AZ Families First - SSAT			*				*	
Housing Subsidy			*		\$127,744		*	161
Independent Living (Support)/ETV			*		\$241,836		*	155,125
Miscellaneous			*		\$49,358		*	2,600
Parent Aide/Parenting Skills			*		\$1,683,417		*	2,662
Supervised/Case Aide Visitation			*		\$1,501,061		*	213,255
Specialized Services			*		\$1,760		*	26
Transportation - All Types			*		\$1,499,392		*	656,776
Lab Tests			*		\$504,729		*	57,577
Interpreter/Translation Services			*		\$35,652		*	92,901
Building Resilient Families			*		\$1,243		*	164
					\$9,997,301			
Comprehensive Medical & Dental								
CMDP	\$3,724,995		*		\$3,169,818		*	
	\$3,724,995				\$3,169,818			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - October 2019

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$525,386		*	730,291	\$521,067		*	731,537
Allowances (Special)	\$301,015		*	300,549	\$201,486		*	200,850
Counseling/Psych Services	\$401,079		*	2,738	\$519,440		*	3,596
Child Care	\$25,347		*	263	\$35,895		*	670
HRSS and ICPC	\$2,636,608		*	99,616	\$2,925,061		*	165,503
In-Home Services	\$1,358,879		*	37,398	\$1,578,102		*	42,724
AZ Families First - SSAT	\$586,538		*	8,292	\$870,860		*	20,396
Housing Subsidy	\$42,017		*	52	\$51,867		*	61
Independent Living (Support)/ETV	\$277,606		*	14,210	\$857,972		*	485,102
Miscellaneous	\$88,872		*	16,969	\$71,447		*	13,503
Parent Aide/Parenting Skills	\$1,359,683		*	11,956	\$2,125,723		*	6,440
Supervised/Case Aide Visitation	\$1,351,906		*	183,958	\$2,190,838		*	234,016
Specialized Services	\$2,490		*	33	\$2,185		*	31
Transportation - All Types	\$1,327,657		*	601,944	\$1,479,885		*	633,108
Lab Tests	\$390,604		*	51,048	\$464,982		*	55,648
Interpreter/Translation Services	\$93,871		*	144,066	\$105,794		*	128,587
Building Resilient Families	\$79,401		*	2,174	\$100,378		*	3,635
	\$10,848,961				\$14,102,982			
Comprehensive Medical & Dental								
CMDP	\$4,262,167		*		\$5,126,976		*	
	\$4,262,167				\$5,126,976			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - October 2019

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$1,533,813		*	2,142,999
Allowances (Special)			*		\$1,140,360		*	1,138,990
Counseling/Psych Services			*		\$1,274,968		*	8,881
Child Care			*		\$84,266		*	1,113
HRSS and ICPC			*		\$7,240,996		*	338,338
In-Home Services			*		\$4,106,073		*	122,025
AZ Families First - SSAT			*		\$1,457,398		*	28,688
Housing Subsidy			*		\$221,629		*	274
Independent Living (Support)/ETV			*		\$1,377,414		*	654,437
Miscellaneous			*		\$209,677		*	33,072
Parent Aide/Parenting Skills			*		\$5,168,824		*	21,058
Supervised/Case Aide Visitation			*		\$5,043,805		*	631,229
Specialized Services			*		\$6,435		*	90
Transportation - All Types			*		\$4,306,934		*	1,891,828
Lab Tests			*		\$1,360,315		*	164,273
Interpreter/Translation Services			*		\$235,316		*	365,554
Building Resilient Families			*		\$181,022		*	5,973
					\$34,949,243			
Comprehensive Medical & Dental								
CMDP			*		\$16,283,957		*	
					\$16,283,957			

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BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$544,591		*	775,896	\$538,290		*	770,002
Allowances (Special)	\$719,098		*	720,958	\$341,075		*	342,587
Counseling/Psych Services	\$703,780		*	5,267	\$802,340		*	5,922
Family Support Services			*				*	
Child Care	\$43,798		*	663	\$39,153		*	594
HRSS and ICPC	\$2,974,941		*	158,869	\$3,029,131		*	159,064
In-Home Services	\$1,157,416		*	55,417	\$1,416,589		*	53,060
AZ Families First - SSAT	\$545,100		*	15,186	\$475,331		*	11,579
Housing Subsidy	\$42,991		*	54	\$39,172		*	49
Independent Living (Support)/ETV	\$571,030		*	278,824	\$836,027		*	527,602
Miscellaneous	\$75,661		*	21,627	\$68,022		*	14,394
Parent Aide/Parenting Skills	\$1,856,757		*	3,979	\$1,929,612		*	4,854
Supervised/Case Aide Visitation	\$1,700,646		*	193,623	\$1,710,154		*	223,367
Specialized Services	\$73,327		*	1,777	\$65,116		*	37
Transportation - All Types	\$1,506,325		*	641,232	\$1,525,707		*	667,318
Case Management	\$6,000		*	13	\$2,000		*	8
Lab Tests	\$335,289		*	36,934	\$379,751		*	40,678
Interpreter/Translation Services	\$64,147		*	86,779	\$85,443		*	112,896
Building Resilient Families	\$189,586		*	3,331	\$178,814		*	3,141
	\$13,110,485				\$13,461,729			
Comprehensive Medical & Dental								
CMDP	\$2,312,989		*		\$2,677,453		*	
	\$2,312,989				\$2,677,453			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$518,675		*	736,171	\$532,489		*	756,212
Allowances (Special)	\$152,936		*	152,708	\$149,624		*	149,781
Counseling/Psych Services	\$649,829		*	4,924	\$684,096		*	5,038
Family Support Services	\$7,498		*	7,498	\$3,333		*	30
Child Care	\$33,874		*	572	\$42,374		*	459
HRSS and ICPC	\$2,711,792		*	152,166	\$3,006,056		*	162,768
In-Home Services	\$1,234,977		*	42,103	\$1,478,099		*	48,542
AZ Families First - SSAT	\$609,458		*	9,483	\$579,514		*	11,696
Housing Subsidy	\$42,642		*	54	\$32,529		*	46
Independent Living (Support)/ETV	\$439,302		*	139,981	\$407,947		*	75,536
Miscellaneous	\$78,258		*	16,324	\$89,929		*	49,801
Parent Aide/Parenting Skills	\$1,747,617		*	5,660	\$1,901,134		*	25,856
Supervised/Case Aide Visitation	\$1,708,353		*	191,178	\$1,718,550		*	189,051
Specialized Services	\$70,600		*	51	\$64,888		*	2,303
Transportation - All Types	\$1,498,124		*	674,249	\$1,535,130		*	685,956
Case Management	\$7,750		*	9	\$1,900		*	10
Lab Tests	\$335,914		*	39,063	\$374,887		*	40,676
Interpreter/Translation Services	\$91,712		*	82,619	\$102,366		*	104,586
Building Resilient Families	\$136,096		*	2,391	\$146,612		*	2,576
	\$12,075,406				\$12,851,457			
Comprehensive Medical & Dental								
CMDP	\$2,907,036		*		\$2,591,688		*	
	\$2,907,036				\$2,591,688			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$512,553		*	726,090	\$523,785		*	740,617
Allowances (Special)	\$150,232		*	150,017	\$142,732		*	142,601
Counseling/Psych Services	\$622,535		*	4,533	\$540,186		*	3,943
Family Support Services	\$3,333		*	30			*	
Child Care	\$44,120		*	571	\$36,790		*	454
HRSS and ICPC	\$2,784,503		*	151,972	\$2,737,938		*	151,925
In-Home Services	\$1,492,084		*	31,892	\$1,390,981		*	37,964
AZ Families First - SSAT	\$504,065		*	10,302	\$659,004		*	15,845
Housing Subsidy	\$32,752		*	193	\$44,379		*	50
Independent Living (Support)/ETV	\$360,605		*	54,509	\$385,227		*	74,633
Miscellaneous	\$44,462		*	11,826	\$60,477		*	13,009
Parent Aide/Parenting Skills	\$1,763,275		*	21,569	\$1,673,636		*	24,158
Supervised/Case Aide Visitation	\$1,634,704		*	191,316	\$1,680,791		*	190,887
Specialized Services	\$53,357		*	53	\$51,365		*	39
Transportation - All Types	\$1,463,401		*	651,995	\$1,557,675		*	689,406
Case Management	\$2,650		*	13			*	
Lab Tests	\$362,284		*	40,198	\$364,420		*	42,298
Interpreter/Translation Services	\$80,676		*	77,930	\$80,137		*	95,701
Building Resilient Families	\$133,449		*	2,345	\$137,191		*	2,410
	\$12,045,039				\$12,066,714			
Comprehensive Medical & Dental								
CMDP	\$2,582,680		*		\$2,786,751		*	
	\$2,582,680				\$2,786,751			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$525,188		*	737,375	\$471,951		*	665,530
Allowances (Special)	\$143,536		*	293,695	\$108,603		*	108,962
Counseling/Psych Services	\$644,884		*	4,644	\$590,809		*	4,195
Family Support Services			*				*	
Child Care	\$40,158		*	553	\$38,199		*	724
HRSS and ICPC	\$2,710,228		*	158,988	\$2,583,681		*	138,954
In-Home Services	\$1,563,513		*	44,211	\$1,471,928		*	33,983
AZ Families First - SSAT	\$586,542		*	9,010	\$608,064		*	13,627
Housing Subsidy	\$36,510		*	49	\$38,839		*	50
Independent Living (Support)/ETV	\$821,158		*	510,243	\$459,485		*	149,169
Miscellaneous	\$60,560		*	17,866	\$60,267		*	15,422
Parent Aide/Parenting Skills	\$1,899,931		*	21,073	\$1,732,446		*	19,681
Supervised/Case Aide Visitation	\$1,663,981		*	164,372	\$1,502,960		*	163,320
Specialized Services	\$45,242		*	2,760	\$51,020		*	34
Transportation - All Types	\$1,490,116		*	658,699	\$1,488,224		*	646,047
Case Management	\$8,507		*	93	\$7,683		*	84
Lab Tests	\$402,351		*	45,090	\$371,777		*	43,054
Interpreter/Translation Services	\$94,176		*	116,955	\$76,404		*	81,842
Building Resilient Families	\$157,185		*	2,763	\$128,564		*	2,501
	\$12,893,766				\$11,790,906			
Comprehensive Medical & Dental								
CMDP	\$3,095,085		*		\$3,516,627		*	
	\$3,095,085				\$3,516,627			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$525,897		*	740,674	\$518,252		*	728,044
Allowances (Special)	\$129,543		*	129,695	\$167,140		*	166,860
Counseling/Psych Services	\$564,365		*	4,006	\$556,478		*	3,911
Family Support Services			*				*	
Child Care	\$37,786		*	350	\$34,169		*	220
HRSS and ICPC	\$2,882,087		*	157,627	\$2,860,402		*	154,283
In-Home Services	\$1,539,081		*	31,130	\$1,556,449		*	41,633
AZ Families First - SSAT	\$749,896		*	13,757	\$646,365		*	12,993
Housing Subsidy	\$38,932		*	45	\$27,679		*	34
Independent Living (Support)/ETV	\$399,699		*	67,098	\$442,380		*	102,957
Miscellaneous	\$80,935		*	20,225	\$87,306		*	7,248
Parent Aide/Parenting Skills	\$1,863,769		*	13,932	\$1,731,710		*	4,204
Supervised/Case Aide Visitation	\$1,765,237		*	187,567	\$1,762,401		*	187,718
Specialized Services	\$51,265		*	36	\$28,665		*	33
Transportation - All Types	\$1,625,324		*	725,904	\$1,664,590		*	739,399
Case Management	\$1,646		*	18	\$4,487		*	3
Lab Tests	\$429,721		*	50,237	\$423,252		*	49,955
Interpreter/Translation Services	\$96,470		*	101,228	\$92,075		*	113,636
Building Resilient Families	\$94,067		*	1,628	\$69,695		*	1,223
	\$12,875,721				\$12,673,494			
Comprehensive Medical & Dental								
CMDP	\$3,428,334		*		\$3,934,954		*	
	\$3,428,334				\$3,934,954			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$534,879		*	755,807	\$526,537		*	727,529
Allowances (Special)	\$210,078		*	209,831	\$320,428		*	320,206
Counseling/Psych Services	\$553,747		*	3,846	\$407,145		*	2,899
Family Support Services			*				*	
Child Care	\$35,843		*	335	\$33,323		*	243
HRSS and ICPC	\$2,930,158		*	152,243	\$2,733,021		*	142,376
In-Home Services	\$1,693,131		*	52,146	\$1,503,194		*	45,607
AZ Families First - SSAT	\$627,407		*	14,511	\$659,866		*	20,756
Housing Subsidy	\$34,408		*	45	\$38,261		*	41
Independent Living (Support)/ETV	\$375,727		*	48,700	\$356,988		*	56,899
Miscellaneous	\$95,399		*	10,337	\$59,670		*	6,809
Parent Aide/Parenting Skills	\$1,896,917		*	4,986	\$1,755,804		*	4,255
Supervised/Case Aide Visitation	\$1,807,833		*	205,250	\$1,876,839		*	224,350
Specialized Services	\$36,360		*	17	\$30,285		*	51
Transportation - All Types	\$1,690,200		*	753,322	\$1,554,924		*	691,660
Case Management			*				*	
Lab Tests	\$479,357		*	54,847	\$477,009		*	59,287
Interpreter/Translation Services	\$108,654		*	130,649	\$102,318		*	172,489
Building Resilient Families	\$65,719		*	1,935	\$80,804		*	2,624
	\$13,175,815				\$12,516,418			
Comprehensive Medical & Dental								
CMDP	\$2,636,868		*		\$3,738,218		*	
	\$2,636,868				\$3,738,218			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Children Support Services								
Allowances (Clothing and Personal)	\$6,273,087		*	8,859,947			*	
Allowances (Special)	\$2,735,024		*	2,887,901			*	
Counseling/Psych Services	\$7,320,195		*	53,128			*	
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$459,586		*	5,738			*	
HRSS and ICPC	\$33,943,939		*	1,841,235			*	
In-Home Services	\$17,497,442		*	517,688			*	
AZ Families First - SSAT	\$7,250,612		*	158,745			*	
Housing Subsidy	\$449,094		*	710			*	
Independent Living (Support)/ETV	\$5,855,574		*	2,086,151			*	
Miscellaneous	\$860,946		*	204,888			*	
Parent Aide/Parenting Skills	\$21,752,611		*	154,207			*	
Supervised/Case Aide Visitation	\$20,532,450		*	2,311,999			*	
Specialized Services	\$621,490		*	7,191			*	
Transportation - All Types	\$18,599,740		*	8,225,187			*	
Case Management	\$42,624		*	251			*	
Lab Tests	\$4,736,012		*	542,317			*	
Interpreter/Translation Services	\$1,074,577		*	1,277,310			*	
Building Resilient Families	\$1,517,781		*	28,868			*	
	\$151,536,949							
Comprehensive Medical & Dental								
CMDP	\$36,208,683		*				*	
	\$36,208,683							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - October 2019

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$535,972		*	745,148	\$523,155		*	731,646
Allowances (Special)	\$717,672		*	717,179	\$282,025		*	281,573
Counseling/Psych Services	\$451,960		*	3,159	\$452,067		*	3,106
Child Care	\$31,265		*	229	\$26,872		*	555
HRSS and ICPC	\$2,744,079		*	145,813	\$2,809,180		*	137,650
In-Home Services	\$1,551,751		*	55,080	\$1,481,959		*	44,814
AZ Families First - SSAT	\$586,538		*	8,292	\$714,943		*	16,032
Housing Subsidy	\$58,573		*	65	\$65,405		*	84
Independent Living (Support)/ETV	\$457,586		*	137,398	\$844,739		*	483,756
Miscellaneous	\$53,846		*	4,092	\$89,478		*	17,575
Parent Aide/Parenting Skills	\$1,953,330		*	3,642	\$1,754,025		*	13,964
Supervised/Case Aide Visitation	\$1,816,069		*	247,077	\$1,727,489		*	181,964
Specialized Services	\$1,760		*	26	\$2,490		*	33
Transportation - All Types	\$1,637,302		*	720,543	\$1,628,213		*	721,870
Lab Tests	\$504,729		*	57,577	\$390,604		*	51,048
Interpreter/Translation Services	\$79,985		*	94,376	\$107,480		*	143,038
Building Resilient Families	\$87,453		*	2,440	\$93,569		*	3,533
	\$13,269,870				\$12,993,692			
Comprehensive Medical & Dental								
CMDP	\$2,316,681		*		\$2,544,959		*	
	\$2,316,681				\$2,544,959			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - October 2019

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$474,686		*	666,205			*	
Allowances (Special)	\$140,662		*	140,238			*	
Counseling/Psych Services	\$367,516		*	2,589	\$3,425		*	27
Child Care	\$26,130		*	329			*	
HRSS and ICPC	\$1,687,737		*	54,875			*	
In-Home Services	\$1,072,362		*	22,131			*	
AZ Families First - SSAT	\$155,917		*	4,364			*	
Housing Subsidy	\$50,062		*	63	\$37,992		*	46
Independent Living (Support)/ETV	\$41,080		*	19,100	\$34,009		*	14,183
Miscellaneous	\$55,015		*	67	\$11,338		*	11,338
Parent Aide/Parenting Skills	\$1,461,469		*	3,452			*	
Supervised/Case Aide Visitation	\$1,500,247		*	202,188			*	
Specialized Services	\$2,185		*	31			*	
Transportation - All Types	\$1,040,270		*	448,266	\$1,149		*	1,149
Lab Tests	\$464,982		*	55,648			*	
Interpreter/Translation Services	\$47,851		*	128,140			*	
Building Resilient Families			*				*	
	\$8,588,171				\$87,913			
Comprehensive Medical & Dental								
CMDP	\$1,820,515		*		\$699,249		*	
	\$1,820,515				\$699,249			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - October 2019

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
Counseling/Psych Services			*				*	
Child Care			*				*	
HRSS and ICPC			*				*	
In-Home Services			*				*	
AZ Families First - SSAT			*				*	
Housing Subsidy	\$9,597		*	16			*	
Independent Living (Support)/ETV			*				*	
Miscellaneous			*				*	
Parent Aide/Parenting Skills			*				*	
Supervised/Case Aide Visitation			*				*	
Specialized Services			*				*	
Transportation - All Types			*				*	
Lab Tests			*				*	
Interpreter/Translation Services			*				*	
Building Resilient Families			*				*	
	\$9,597							
Comprehensive Medical & Dental								
CMDP	\$48,844		*		\$23,740		*	
	\$48,844				\$23,740			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - October 2019

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Children Support Services								
Allowances (Clothing and Personal)	\$1,533,813		*	2,142,999			*	
Allowances (Special)	\$1,140,360		*	1,138,990			*	
Counseling/Psych Services	\$1,274,968		*	8,881			*	
Child Care	\$84,266		*	1,113			*	
HRSS and ICPC	\$7,240,996		*	338,338			*	
In-Home Services	\$4,106,073		*	122,025			*	
AZ Families First - SSAT	\$1,457,398		*	28,688			*	
Housing Subsidy	\$221,629		*	274			*	
Independent Living (Support)/ETV	\$1,377,414		*	654,437			*	
Miscellaneous	\$209,677		*	33,072			*	
Parent Aide/Parenting Skills	\$5,168,824		*	21,058			*	
Supervised/Case Aide Visitation	\$5,043,805		*	631,229			*	
Specialized Services	\$6,435		*	90			*	
Transportation - All Types	\$4,306,934		*	1,891,828			*	
Lab Tests	\$1,360,315		*	164,273			*	
Interpreter/Translation Services	\$235,316		*	365,554			*	
Building Resilient Families	\$181,022		*	5,973			*	
	\$34,949,243							
Comprehensive Medical & Dental								
CMDP	\$16,283,957		*				*	
	\$16,283,957							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,103,739	5,259	\$590	149,654
Family Foster Therapeutic			*		\$99,726	153	\$652	4,381
Family Foster Mother/Infant			*		\$1,852	1	\$1,852	31
Foster Care DDD Child			*		\$345,473	105	\$3,290	3,168
Foster Care DDD Zero Rate			*			129	*	
Sp. Rate for Foster Homes **			*		\$70,281	349	\$201	9,855
Sp. Rate for Medically Fragile **			*		\$20,701	44	\$470	1,337
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			13	*	
Unlicensed Relative			*			1,410	*	
Unlicensed Grandparent **			*		\$193,846	2,678	\$72	78,622
Unlicensed Non-Relative			*			343	*	
					\$3,835,617	9,734		
Congregate Care								
Emergency Placement (Shelters)			*		\$426,131	150	\$2,841	3,239
Court Ordered			*		\$128,454	175	\$734	4,898
Group Homes			*		\$6,031,874	1,806	\$3,340	50,586
Behavioral Health Facility - Non TXIX			*		\$296,908	47	\$6,317	1,307
Behavioral Health Facility - TXIX			*		\$49,835	84	\$593	2,379
Residential Treatment - Non TXIX			*		\$47,386	4	\$11,846	124
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$51,916	6	\$8,653	346
					\$7,032,504	2,229		
Independent Living Maintenance								
Independent Living Maint	\$254,320	408	\$623	408	\$585,990	484	\$1,211	936
	\$254,320	408			\$585,990	484		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,158,521	5,283	\$598	152,122	\$3,138,905	5,277	\$595	151,330
Family Foster Therapeutic	\$95,866	148	\$648	4,287	\$100,170	157	\$638	4,449
Family Foster Mother/Infant	\$606	2	\$303	11	\$3,759	3	\$1,253	76
Foster Care DDD Child	\$571,669	151	\$3,786	5,325	\$675,906	171	\$3,953	6,244
Foster Care DDD Zero Rate		132	*			162	*	
Sp. Rate for Foster Homes **	\$74,193	341	\$218	10,335	\$68,811	333	\$207	9,916
Sp. Rate for Medically Fragile **	\$20,705	44	\$471	1,324	\$19,533	48	\$407	1,210
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			8	*	
Unlicensed Relative		1,443	*			1,567	*	
Unlicensed Grandparent **	\$192,426	2,511	\$77	78,004	\$204,733	2,559	\$80	82,978
Unlicensed Non-Relative		314	*			355	*	
	\$4,113,985	9,701			\$4,211,818	9,856		
Congregate Care								
Emergency Placement (Shelters)	\$508,330	175	\$2,905	3,682	\$323,805	116	\$2,791	2,371
Court Ordered	\$134,077	174	\$771	5,032	\$163,210	175	\$933	5,763
Group Homes	\$6,187,274	1,806	\$3,426	51,351	\$6,067,993	1,803	\$3,365	49,774
Behavioral Health Facility - Non TXIX	\$292,520	40	\$7,313	1,384	\$323,831	45	\$7,196	1,416
Behavioral Health Facility - TXIX	\$47,242	80	\$591	2,253	\$55,705	96	\$580	2,691
Residential Treatment - Non TXIX	\$41,776	4	\$10,444	107	\$35,957	3	\$11,986	90
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$27,743	5	\$5,549	186	\$18,910	3	\$6,303	114
	\$7,239,538	2,221			\$6,989,950	2,202		
Independent Living Maintenance								
Independent Living Maint	\$282,770	409	\$691	449	\$292,540	414	\$707	466
	\$282,770	409			\$292,540	414		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,170,147	5,199	\$610	152,517	\$3,037,556	5,130	\$592	146,035
Family Foster Therapeutic	\$105,505	159	\$664	4,739	\$106,044	163	\$651	4,668
Family Foster Mother/Infant	\$4,271	3	\$1,424	116	\$6,565	4	\$1,641	147
Foster Care DDD Child	\$564,052	132	\$4,273	5,136	\$695,881	165	\$4,217	6,417
Foster Care DDD Zero Rate		108	*			134	*	
Sp. Rate for Foster Homes **	\$71,013	317	\$224	10,402	\$63,562	307	\$207	9,102
Sp. Rate for Medically Fragile **	\$19,834	43	\$461	1,228	\$16,480	36	\$458	1,020
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		7	*			5	*	
Unlicensed Relative		1,308	*			1,271	*	
Unlicensed Grandparent **	\$216,483	2,532	\$85	87,645	\$140,721	1,755	\$80	57,002
Unlicensed Non-Relative		323	*			328	*	
	\$4,151,305	9,349			\$4,066,808	8,729		
Congregate Care								
Emergency Placement (Shelters)	\$352,778	132	\$2,673	2,750	\$510,246	175	\$2,916	3,573
Court Ordered	\$164,944	180	\$916	6,144	\$149,832	169	\$887	5,424
Group Homes	\$6,109,647	1,747	\$3,497	50,468	\$6,013,320	1,756	\$3,424	49,734
Behavioral Health Facility - Non TXIX	\$313,981	34	\$9,235	1,200	\$294,479	39	\$7,551	1,275
Behavioral Health Facility - TXIX	\$49,713	81	\$614	2,372	\$55,313	82	\$675	2,698
Residential Treatment - Non TXIX	\$29,836	3	\$9,945	72	\$104,470	4	\$26,118	296
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars			*		\$91,221	5	\$18,244	662
	\$7,020,898	2,137			\$7,219,189	2,181		
Independent Living Maintenance								
Independent Living Maint	\$299,775	428	\$700	475	\$278,955	403	\$692	447
	\$299,775	428			\$278,955	403		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,116,147	5,103	\$611	150,410	\$3,096,155	5,056	\$612	149,086
Family Foster Therapeutic	\$114,212	166	\$688	4,977	\$114,762	166	\$691	5,030
Family Foster Mother/Infant	\$22,244	8	\$2,780	428	\$20,648	8	\$2,581	248
Foster Care DDD Child	\$1,104,504	225	\$4,909	10,202	\$628,443	166	\$3,786	5,914
Foster Care DDD Zero Rate		171	*			149	*	
Sp. Rate for Foster Homes **	\$67,247	316	\$213	10,228	\$61,891	282	\$219	8,863
Sp. Rate for Medically Fragile **	\$17,848	35	\$510	1,105	\$21,196	39	\$543	1,426
Foster Care/DDD Misc **	\$386	1	\$386	24			*	
Unlicensed Relative Appl Pending		6	*			8	*	
Unlicensed Relative		1,379	*			1,154	*	
Unlicensed Grandparent **	\$316,039	2,812	\$112	128,016	\$224,553	2,558	\$88	90,943
Unlicensed Non-Relative		351	*			323	*	
	\$4,758,626	9,728			\$4,167,648	9,240		
Congregate Care								
Emergency Placement (Shelters)	\$468,578	160	\$2,929	3,428	\$397,833	149	\$2,670	2,898
Court Ordered	\$202,219	192	\$1,053	6,425	\$172,616	183	\$943	6,536
Group Homes	\$6,108,429	1,732	\$3,527	50,244	\$5,959,537	1,745	\$3,415	49,117
Behavioral Health Facility - Non TXIX	\$387,719	42	\$9,231	1,468	\$340,757	41	\$8,311	1,595
Behavioral Health Facility - TXIX	\$57,066	79	\$722	2,726	\$57,176	88	\$650	2,727
Residential Treatment - Non TXIX	\$35,185	3	\$11,728	93	\$35,185	3	\$11,728	124
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$595	2	\$297	29	\$287	1	\$287	14
IV-E Pass Thru Dollars	\$24,933	4	\$6,233	218	\$39,365	4	\$9,841	342
	\$7,284,724	2,154			\$7,002,757	2,163		
Independent Living Maintenance								
Independent Living Maint	\$301,970	431	\$701	488	\$302,280	426	\$710	485
	\$301,970	431			\$302,280	426		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,807,211	4,988	\$563	134,864	\$3,057,412	5,017	\$609	147,382
Family Foster Therapeutic	\$107,791	170	\$634	4,724	\$115,414	168	\$687	5,104
Family Foster Mother/Infant	\$16,569	8	\$2,071	199	\$17,224	6	\$2,871	216
Foster Care DDD Child	\$923,353	239	\$3,863	8,141	\$979,482	232	\$4,222	9,069
Foster Care DDD Zero Rate		173	*			164	*	
Sp. Rate for Foster Homes **	\$53,390	261	\$205	7,658	\$64,045	270	\$237	9,285
Sp. Rate for Medically Fragile **	\$22,864	38	\$602	1,470	\$18,371	39	\$471	1,140
Foster Care/DDD Misc **			*		\$423	1	\$423	2
Unlicensed Relative Appl Pending		5	*			4	*	
Unlicensed Relative		1,212	*			1,262	*	
Unlicensed Grandparent **	\$208,060	2,487	\$84	84,236	\$219,304	2,455	\$89	88,890
Unlicensed Non-Relative		272	*			307	*	
	\$4,139,237	9,257			\$4,471,676	9,248		
Congregate Care								
Emergency Placement (Shelters)	\$394,465	156	\$2,529	2,821	\$394,327	145	\$2,719	2,851
Court Ordered	\$168,937	178	\$949	6,474	\$137,769	175	\$787	5,503
Group Homes	\$5,582,445	1,735	\$3,218	45,114	\$6,131,838	1,766	\$3,472	49,252
Behavioral Health Facility - Non TXIX	\$371,689	40	\$9,292	1,429	\$280,010	34	\$8,236	1,074
Behavioral Health Facility - TXIX	\$76,224	90	\$847	3,663	\$49,849	79	\$631	2,439
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	115	\$18,275	2	\$9,138	43
Residential Treatment - TXIX		1	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,230	2	\$615	60
IV-E Pass Thru Dollars	\$28,000	7	\$4,000	282	\$203	1	\$203	2
	\$6,664,310	2,161			\$7,013,501	2,154		
Independent Living Maintenance								
Independent Living Maint	\$329,900	466	\$708	530	\$300,275	462	\$650	485
	\$329,900	466			\$300,275	462		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,107,558	5,142	\$604	149,494	\$3,245,508	5,279	\$615	156,029
Family Foster Therapeutic	\$120,757	178	\$678	5,231	\$123,989	174	\$713	5,537
Family Foster Mother/Infant	\$27,172	9	\$3,019	327	\$17,318	8	\$2,165	208
Foster Care DDD Child	\$852,636	230	\$3,707	7,659	\$768,032	202	\$3,802	6,870
Foster Care DDD Zero Rate		164	*			153	*	
Sp. Rate for Foster Homes **	\$59,000	258	\$229	8,469	\$57,459	243	\$236	7,966
Sp. Rate for Medically Fragile **	\$26,247	44	\$597	1,628	\$23,813	43	\$554	1,479
Foster Care/DDD Misc **			*		\$216	1	\$216	9
Unlicensed Relative Appl Pending		4	*			7	*	
Unlicensed Relative		1,410	*			1,524	*	
Unlicensed Grandparent **	\$222,223	2,552	\$87	90,149	\$206,746	2,472	\$84	83,759
Unlicensed Non-Relative		298	*			331	*	
	\$4,415,594	9,630			\$4,443,082	9,763		
Congregate Care								
Emergency Placement (Shelters)	\$402,422	135	\$2,981	2,765	\$501,652	157	\$3,195	3,287
Court Ordered	\$137,635	154	\$894	4,848	\$26,112	7	\$3,730	236
Group Homes	\$6,857,055	1,776	\$3,861	51,334	\$7,501,489	1,919	\$3,909	55,681
Behavioral Health Facility - Non TXIX	\$239,462	36	\$6,652	1,164	\$244,425	31	\$7,885	1,141
Behavioral Health Facility - TXIX	\$69,512	97	\$717	3,343	\$59,837	97	\$617	2,945
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	31
Residential Treatment - TXIX		4	*			7	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$13,418	2	\$6,709	124	\$24,358	5	\$4,872	272
	\$7,732,255	2,158			\$8,371,049	2,175		
Independent Living Maintenance								
Independent Living Maint	\$326,530	479	\$682	522	\$13,250	17	\$779	20
	\$326,530	479			\$13,250	17		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,271,585	5,448	\$601	157,781	\$37,310,443	9,938	\$3,754	1,796,704
Family Foster Theraputic	\$119,519	182	\$657	5,254	\$1,323,754	322	\$4,111	58,381
Family Foster Mother/Infant	\$15,736	7	\$2,248	189	\$153,963	12	\$12,830	2,196
Foster Care DDD Child	\$1,220,290	277	\$4,405	10,853	\$9,329,721	438	\$21,301	84,998
Foster Care DDD Zero Rate		186	*			278	*	
Sp. Rate for Foster Homes **	\$85,398	269	\$317	12,298	\$796,293	647	\$1,231	114,377
Sp. Rate for Medically Fragile **	\$32,896	46	\$715	2,059	\$260,488	90	\$2,894	16,426
Foster Care/DDD Misc **			*		\$1,025	2	\$512	35
Unlicensed Relative Appl Pending		7	*			24	*	
Unlicensed Relative		2,375	*			5,984	*	
Unlicensed Grandparent **	\$241,403	2,732	\$88	97,804	\$2,586,538	5,556	\$466	1,048,048
Unlicensed Non-Relative		524	*			1,447	*	
	\$4,986,828	11,108			\$51,762,225	18,450		
Congregate Care								
Emergency Placement (Shelters)	\$456,889	166	\$2,752	3,558	\$5,137,456	800	\$6,422	37,223
Court Ordered	\$55,450	18	\$3,081	872	\$1,641,254	330	\$4,973	58,155
Group Homes	\$7,869,494	1,976	\$3,983	60,192	\$76,420,396	3,966	\$19,269	612,847
Behavioral Health Facility - Non TXIX	\$537,646	39	\$13,786	1,930	\$3,923,427	123	\$31,898	16,383
Behavioral Health Facility - TXIX	\$91,401	125	\$731	4,309	\$718,872	281	\$2,558	34,545
Residential Treatment - Non TXIX	\$7,225	1	\$7,225	17	\$423,770	7	\$60,539	1,142
Residential Treatment - TXIX		9	*			10	*	
Therapeutic Grp Homes - Non TXIX	\$2,194	3	\$731	107	\$5,727	6	\$955	285
IV-E Pass Thru Dollars	\$53,279	5	\$10,656	358	\$373,348	18	\$20,742	2,906
	\$9,073,577	2,282			\$88,644,251	4,733		
Independent Living Maintenance								
Independent Living Maint	\$23,145	23	\$1,006	33	\$3,591,700	744	\$4,828	5,744
	\$23,145	23			\$3,591,700	744		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - October 2019

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,075,206	5,143	\$598	147,875
Family Foster Therapeutic			*		\$117,041	180	\$650	5,154
Family Foster Mother/Infant			*		\$16,328	7	\$2,333	201
Foster Care DDD Child			*		\$647,663	197	\$3,288	5,695
Foster Care DDD Zero Rate			*			142	*	
Sp. Rate for Foster Homes **			*		\$44,037	221	\$199	6,215
Sp. Rate for Medically Fragile **			*		\$18,735	41	\$457	1,163
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			3	*	
Unlicensed Relative			*			475	*	
Unlicensed Grandparent **			*		\$306,068	4,287	\$71	123,971
Unlicensed Non-Relative			*			86	*	
					\$4,225,077	9,827		
Congregate Care								
Emergency Placement (Shelters)			*		\$390,345	127	\$3,074	2,487
Court Ordered			*		\$27,478	13	\$2,114	204
Group Homes			*		\$7,452,339	1,921	\$3,879	53,084
Behavioral Health Facility - Non TXIX			*		\$246,623	32	\$7,707	938
Behavioral Health Facility - TXIX			*		\$51,381	95	\$541	2,480
Residential Treatment - TXIX			*			1	*	
IV-E Pass Thru Dollars			*		\$6,305	1	\$6,305	62
					\$8,174,470	2,147		
Independent Living Maintenance								
Independent Living Maint			*		\$953,395	555	\$1,718	1,523
					\$953,395	555		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - October 2019

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,092,294	5,151	\$600	148,807	\$2,995,729	5,044	\$594	144,069
Family Foster Therapeutic	\$116,645	175	\$667	5,092	\$116,620	176	\$663	5,082
Family Foster Mother/Infant	\$15,486	7	\$2,212	186	\$10,994	7	\$1,571	134
Foster Care DDD Child	\$960,355	254	\$3,781	8,338	\$676,305	199	\$3,399	5,908
Foster Care DDD Zero Rate		173	*			149	*	
Sp. Rate for Foster Homes **	\$41,491	191	\$217	5,935	\$45,956	195	\$236	6,393
Sp. Rate for Medically Fragile **	\$19,522	40	\$488	1,212	\$19,778	40	\$494	1,228
Foster Care/DDD Misc **			*		\$2,216	1	\$2,216	74
Unlicensed Relative Appl Pending		1	*				*	
Unlicensed Relative		88	*			31	*	
Unlicensed Grandparent **	\$348,006	4,428	\$79	141,016	\$375,798	4,704	\$80	152,171
Unlicensed Non-Relative		11	*			18	*	
	\$4,593,800	10,085			\$4,243,396	10,132		
Congregate Care								
Emergency Placement (Shelters)	\$363,788	130	\$2,798	2,496	\$400,255	131	\$3,055	2,722
Court Ordered	\$5,247	1	\$5,247	31	\$52,962	13	\$4,074	443
Group Homes	\$7,664,940	1,958	\$3,915	54,008	\$7,365,936	1,860	\$3,960	54,113
Behavioral Health Facility - Non TXIX	\$188,947	29	\$6,515	778	\$240,806	28	\$8,600	871
Behavioral Health Facility - TXIX	\$51,608	86	\$600	2,478	\$57,492	83	\$693	2,739
Residential Treatment - TXIX		6	*			7	*	
IV-E Pass Thru Dollars	\$203	1	\$203	2	\$5,444	2	\$2,722	56
	\$8,274,734	2,166			\$8,122,895	2,080		
Independent Living Maintenance								
Independent Living Maint	\$350,920	522	\$672	558	\$385,025	541	\$712	605
	\$350,920	522			\$385,025	541		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - October 2019

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$9,163,229	6,111	\$1,499	440,751
Family Foster Therapeutic			*		\$350,305	212	\$1,652	15,328
Family Foster Mother/Infant			*		\$42,808	9	\$4,756	521
Foster Care DDD Child			*		\$2,284,323	286	\$7,987	19,941
Foster Care DDD Zero Rate			*			196	*	
Sp. Rate for Foster Homes **			*		\$131,485	264	\$498	18,543
Sp. Rate for Medically Fragile **			*		\$58,035	50	\$1,161	3,603
Foster Care/DDD Misc **			*		\$2,216	1	\$2,216	74
Unlicensed Relative Appl Pending			*			4	*	
Unlicensed Relative			*			595	*	
Unlicensed Grandparent **			*		\$1,029,871	5,971	\$172	417,158
Unlicensed Non-Relative			*			115	*	
					\$13,062,273	12,201		
Congregate Care								
Emergency Placement (Shelters)			*		\$1,154,388	237	\$4,871	7,705
Court Ordered			*		\$85,687	21	\$4,080	678
Group Homes			*		\$22,483,215	2,421	\$9,287	161,205
Behavioral Health Facility - Non TXIX			*		\$676,376	40	\$16,909	2,587
Behavioral Health Facility - TXIX			*		\$160,481	133	\$1,207	7,697
Residential Treatment - TXIX			*			10	*	
IV-E Pass Thru Dollars			*		\$11,953	3	\$3,984	120
					\$24,572,099	2,714		
Independent Living Maintenance								
Independent Living Maint			*		\$1,689,340	627	\$2,694	2,686
					\$1,689,340	627		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,198,965	5,449	\$587	154,298	\$3,214,215	5,474	\$587	154,865
Family Foster Theraputic	\$101,769	159	\$640	4,470	\$101,403	160	\$634	4,527
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$1,458	4	\$365	52
Foster Care DDD Child	\$702,254	219	\$3,207	6,491	\$719,287	223	\$3,226	6,674
Foster Care DDD Zero Rate		182	*			178	*	
Sp. Rate for Foster Homes **	\$79,152	398	\$199	11,232	\$78,371	394	\$199	11,115
Sp. Rate for Medically Fragile **	\$23,702	50	\$474	1,524	\$21,827	49	\$445	1,391
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		18	*			13	*	
Unlicensed Relative		2,210	*			2,167	*	
Unlicensed Grandparent **	\$237,024	3,326	\$71	96,144	\$230,775	3,248	\$71	93,511
Unlicensed Non-Relative		561	*			545	*	
	\$4,345,347	11,199			\$4,367,337	11,117		
Congregate Care								
Emergency Placement (Shelters)	\$523,418	187	\$2,799	3,821	\$442,741	171	\$2,589	3,346
Court Ordered	\$161,205	224	\$720	6,052	\$158,561	218	\$727	5,878
Group Homes	\$6,259,993	1,872	\$3,344	52,628	\$6,283,768	1,885	\$3,334	52,997
Behavioral Health Facility - Non TXIX	\$433,511	66	\$6,568	1,822	\$417,443	63	\$6,626	1,910
Behavioral Health Facility - TXIX	\$59,900	106	\$565	2,859	\$62,756	112	\$560	2,995
Residential Treatment - Non TXIX	\$56,221	5	\$11,244	155	\$60,386	6	\$10,064	161
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$53,287	7	\$7,612	364	\$37,990	6	\$6,332	234
	\$7,548,111	2,403			\$7,464,183	2,386		
Independent Living Maintenance								
Independent Living Maint	\$288,515	461	\$626	461	\$296,635	473	\$627	472
	\$288,515	461			\$296,635	473		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,106,978	5,381	\$577	149,691	\$3,201,986	5,384	\$595	154,151
Family Foster Theraputic	\$102,058	160	\$638	4,543	\$102,455	167	\$614	4,633
Family Foster Mother/Infant	\$5,038	5	\$1,008	136	\$5,901	5	\$1,180	155
Foster Care DDD Child	\$719,260	230	\$3,127	6,410	\$768,876	236	\$3,258	7,167
Foster Care DDD Zero Rate		180	*			179	*	
Sp. Rate for Foster Homes **	\$72,844	382	\$191	10,575	\$70,008	359	\$195	10,328
Sp. Rate for Medically Fragile **	\$20,626	51	\$404	1,294	\$22,205	51	\$435	1,410
Foster Care/DDD Misc **			*		\$602	2	\$301	33
Unlicensed Relative Appl Pending		15	*			13	*	
Unlicensed Relative		2,104	*			2,097	*	
Unlicensed Grandparent **	\$220,820	3,192	\$69	89,479	\$229,125	3,223	\$71	92,763
Unlicensed Non-Relative		513	*			535	*	
	\$4,247,624	10,900			\$4,401,158	10,912		
Congregate Care								
Emergency Placement (Shelters)	\$391,395	140	\$2,796	2,744	\$428,947	168	\$2,553	3,201
Court Ordered	\$168,141	210	\$801	5,920	\$180,172	210	\$858	6,188
Group Homes	\$6,057,032	1,855	\$3,265	50,010	\$6,183,675	1,809	\$3,418	51,986
Behavioral Health Facility - Non TXIX	\$382,225	57	\$6,706	1,508	\$364,021	54	\$6,741	1,566
Behavioral Health Facility - TXIX	\$57,858	109	\$531	2,821	\$58,988	107	\$551	2,844
Residential Treatment - Non TXIX	\$57,257	5	\$11,451	150	\$51,846	5	\$10,369	134
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars	\$37,954	8	\$4,744	234	\$40,743	7	\$5,820	336
	\$7,151,863	2,326			\$7,308,699	2,295		
Independent Living Maintenance								
Independent Living Maint	\$293,405	467	\$628	467	\$293,740	466	\$630	467
	\$293,405	467			\$293,740	466		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,050,612	5,320	\$573	146,680	\$3,095,616	5,192	\$596	149,278
Family Foster Theraputic	\$107,328	171	\$628	4,715	\$112,277	169	\$664	4,906
Family Foster Mother/Infant	\$6,276	6	\$1,046	176	\$18,142	8	\$2,268	228
Foster Care DDD Child	\$753,541	245	\$3,076	6,683	\$797,843	246	\$3,243	7,483
Foster Care DDD Zero Rate		181	*			182	*	
Sp. Rate for Foster Homes **	\$66,698	355	\$188	9,831	\$66,569	342	\$195	9,768
Sp. Rate for Medically Fragile **	\$20,131	46	\$438	1,313	\$21,755	46	\$473	1,362
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		12	*			12	*	
Unlicensed Relative		2,002	*			1,956	*	
Unlicensed Grandparent **	\$222,638	3,206	\$69	90,167	\$225,901	3,152	\$72	91,513
Unlicensed Non-Relative		501	*			506	*	
	\$4,227,224	10,764			\$4,338,102	10,608		
Congregate Care								
Emergency Placement (Shelters)	\$426,208	165	\$2,583	3,109	\$427,010	158	\$2,703	3,168
Court Ordered	\$168,858	214	\$789	6,132	\$172,290	217	\$794	6,326
Group Homes	\$5,961,754	1,787	\$3,336	48,528	\$6,096,821	1,766	\$3,452	49,869
Behavioral Health Facility - Non TXIX	\$318,119	47	\$6,768	1,256	\$303,200	50	\$6,064	1,313
Behavioral Health Facility - TXIX	\$59,243	109	\$544	2,856	\$59,285	104	\$570	2,829
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	120	\$39,145	4	\$9,786	105
Residential Treatment - TXIX		2	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$41	1	\$41	2	\$841	2	\$420	41
IV-E Pass Thru Dollars	\$31,553	6	\$5,259	280	\$35,699	7	\$5,100	326
	\$7,008,326	2,281			\$7,134,290	2,255		
Independent Living Maintenance								
Independent Living Maint	\$292,990	465	\$630	466	\$297,925	475	\$627	475
	\$292,990	465			\$297,925	475		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,091,807	5,186	\$596	148,878	\$2,801,625	5,140	\$545	134,618
Family Foster Theraputic	\$116,310	172	\$676	5,087	\$107,321	178	\$603	4,699
Family Foster Mother/Infant	\$20,815	9	\$2,313	250	\$20,471	10	\$2,047	255
Foster Care DDD Child	\$799,371	250	\$3,197	7,357	\$756,542	254	\$2,979	6,717
Foster Care DDD Zero Rate		184	*			191	*	
Sp. Rate for Foster Homes **	\$66,319	334	\$199	9,573	\$60,445	327	\$185	8,620
Sp. Rate for Medically Fragile **	\$22,831	49	\$466	1,462	\$20,459	47	\$435	1,268
Foster Care/DDD Misc **	\$423	1	\$423	2			*	
Unlicensed Relative Appl Pending		10	*			10	*	
Unlicensed Relative		1,916	*			1,822	*	
Unlicensed Grandparent **	\$223,493	3,128	\$71	90,514	\$195,987	2,958	\$66	79,348
Unlicensed Non-Relative		514	*			464	*	
	\$4,341,368	10,641			\$3,962,851	10,497		
Congregate Care								
Emergency Placement (Shelters)	\$399,807	152	\$2,630	2,920	\$354,187	143	\$2,477	2,552
Court Ordered	\$162,695	203	\$801	6,182	\$140,215	187	\$750	5,224
Group Homes	\$5,982,270	1,777	\$3,366	49,469	\$5,524,281	1,766	\$3,128	44,439
Behavioral Health Facility - Non TXIX	\$286,023	47	\$6,086	1,284	\$297,281	45	\$6,606	1,169
Behavioral Health Facility - TXIX	\$59,011	108	\$546	2,815	\$51,793	102	\$508	2,499
Residential Treatment - Non TXIX	\$41,140	4	\$10,285	140	\$23,800	2	\$11,900	56
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$779	2	\$390	38	\$1,169	3	\$390	57
IV-E Pass Thru Dollars	\$34,719	7	\$4,960	328	\$24,956	6	\$4,159	240
	\$6,966,445	2,248			\$6,417,682	2,210		
Independent Living Maintenance								
Independent Living Maint	\$292,585	469	\$624	469	\$299,750	480	\$624	480
	\$292,585	469			\$299,750	480		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,132,556	5,265	\$595	151,159	\$3,078,128	5,298	\$581	147,967
Family Foster Theraputic	\$118,937	178	\$668	5,239	\$118,874	188	\$632	5,179
Family Foster Mother/Infant	\$20,648	8	\$2,581	248	\$19,678	9	\$2,186	237
Foster Care DDD Child	\$842,464	258	\$3,265	7,892	\$817,502	256	\$3,193	7,284
Foster Care DDD Zero Rate		180	*			178	*	
Sp. Rate for Foster Homes **	\$63,959	321	\$199	9,181	\$57,999	294	\$197	8,242
Sp. Rate for Medically Fragile **	\$22,453	48	\$468	1,394	\$21,289	49	\$434	1,322
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			6	*	
Unlicensed Relative		1,926	*			2,009	*	
Unlicensed Grandparent **	\$210,160	2,899	\$72	85,188	\$200,660	2,851	\$70	81,419
Unlicensed Non-Relative		464	*			430	*	
	\$4,411,178	10,634			\$4,314,131	10,759		
Congregate Care								
Emergency Placement (Shelters)	\$399,209	148	\$2,697	2,972	\$415,246	140	\$2,966	2,801
Court Ordered	\$141,549	181	\$782	5,253	\$122,432	154	\$795	4,336
Group Homes	\$6,169,574	1,791	\$3,445	50,039	\$7,023,310	1,859	\$3,778	52,284
Behavioral Health Facility - Non TXIX	\$316,136	45	\$7,025	1,242	\$291,093	43	\$6,770	1,152
Behavioral Health Facility - TXIX	\$60,672	110	\$552	2,924	\$64,037	117	\$547	3,083
Residential Treatment - Non TXIX	\$18,275	2	\$9,138	43	\$12,750	1	\$12,750	30
Residential Treatment - TXIX		6	*			9	*	
Therapeutic Grp Homes - Non TXIX	\$1,476	3	\$492	72			*	
IV-E Pass Thru Dollars	\$20,544	4	\$5,136	162	\$20,889	3	\$6,963	130
	\$7,127,434	2,229			\$7,949,757	2,273		
Independent Living Maintenance								
Independent Living Maint	\$299,995	483	\$621	483	\$307,510	494	\$622	494
	\$299,995	483			\$307,510	494		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,256,887	5,479	\$594	156,643	\$3,081,069	5,368	\$574	148,476
Family Foster Theraputic	\$121,491	181	\$671	5,393	\$113,531	178	\$638	4,990
Family Foster Mother/Infant	\$17,318	8	\$2,165	208	\$15,736	7	\$2,248	189
Foster Care DDD Child	\$841,036	259	\$3,247	7,660	\$811,745	249	\$3,260	7,180
Foster Care DDD Zero Rate		183	*			179	*	
Sp. Rate for Foster Homes **	\$59,953	288	\$208	8,440	\$53,976	262	\$206	7,472
Sp. Rate for Medically Fragile **	\$22,833	50	\$457	1,418	\$20,377	45	\$453	1,268
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		4	*			5	*	
Unlicensed Relative		2,140	*			2,189	*	
Unlicensed Grandparent **	\$202,676	2,807	\$72	82,121	\$187,278	2,657	\$70	75,881
Unlicensed Non-Relative		486	*			466	*	
	\$4,522,194	10,968			\$4,283,712	10,857		
Congregate Care								
Emergency Placement (Shelters)	\$506,238	159	\$3,184	3,511	\$423,050	154	\$2,747	3,078
Court Ordered	\$34,410	12	\$2,868	304	\$30,725	13	\$2,363	360
Group Homes	\$7,561,472	1,973	\$3,832	56,307	\$7,316,446	1,930	\$3,791	54,291
Behavioral Health Facility - Non TXIX	\$260,683	39	\$6,684	1,159	\$253,694	35	\$7,248	1,002
Behavioral Health Facility - TXIX	\$62,183	118	\$527	3,053	\$63,148	116	\$544	2,967
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$7,225	1	\$7,225	17
Residential Treatment - TXIX		8	*			8	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$21,617	3	\$7,206	140	\$13,395	3	\$4,465	132
	\$8,459,779	2,257			\$8,107,684	2,212		
Independent Living Maintenance								
Independent Living Maint	\$313,360	504	\$622	504	\$315,290	506	\$623	506
	\$313,360	504			\$315,290	506		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$37,310,443	9,938	\$3,754	1,796,704				*
Family Foster Theraputic	\$1,323,754	322	\$4,111	58,381				*
Family Foster Mother/Infant	\$153,963	12	\$12,830	2,196				*
Foster Care DDD Child	\$9,329,721	438	\$21,301	84,998				*
Foster Care DDD Zero Rate		278	*					*
Sp. Rate for Foster Homes **	\$796,293	647	\$1,231	114,377				*
Sp. Rate for Medically Fragile **	\$260,488	90	\$2,894	16,426				*
Foster Care/DDD Misc **	\$1,025	2	\$512	35				*
Unlicensed Relative Appl Pending		24	*					*
Unlicensed Relative		5,984	*					*
Unlicensed Grandparent **	\$2,586,538	5,556	\$466	1,048,048				*
Unlicensed Non-Relative		1,447	*					*
	\$51,762,225	18,450						
Congregate Care								
Emergency Placement (Shelters)	\$5,137,456	800	\$6,422	37,223				*
Court Ordered	\$1,641,254	330	\$4,973	58,155				*
Group Homes	\$76,420,396	3,966	\$19,269	612,847				*
Behavioral Health Facility - Non TXIX	\$3,923,427	123	\$31,898	16,383				*
Behavioral Health Facility - TXIX	\$718,872	281	\$2,558	34,545				*
Residential Treatment - Non TXIX	\$423,770	7	\$60,539	1,142				*
Residential Treatment - TXIX		10	*					*
Therapeutic Grp Homes - Non TXIX	\$5,727	6	\$955	285				*
IV-E Pass Thru Dollars	\$373,348	18	\$20,742	2,906				*
	\$88,644,251	4,733						
Independent Living Maintenance								
Independent Living Maint	\$3,591,700	744	\$4,828	5,744				*
	\$3,591,700	744						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - October 2019

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,160,619	5,323	\$594	152,080	\$3,099,911	5,288	\$586	149,179
Family Foster Therapeutic	\$120,921	189	\$640	5,325	\$118,215	180	\$657	5,168
Family Foster Mother/Infant	\$16,328	7	\$2,333	201	\$15,486	7	\$2,212	186
Foster Care DDD Child	\$827,838	254	\$3,259	7,221	\$816,632	252	\$3,241	7,120
Foster Care DDD Zero Rate		174	*			175	*	
Sp. Rate for Foster Homes **	\$50,108	248	\$202	7,045	\$43,725	210	\$208	6,186
Sp. Rate for Medically Fragile **	\$20,390	44	\$463	1,266	\$19,828	44	\$451	1,231
Foster Care/DDD Misc **	\$389	1	\$389	13	\$928	1	\$928	31
Unlicensed Relative Appl Pending		4	*				*	
Unlicensed Relative		595	*				*	
Unlicensed Grandparent **	\$362,087	5,141	\$70	146,712	\$354,475	4,995	\$71	143,574
Unlicensed Non-Relative		115	*				*	
	\$4,558,680	10,881			\$4,469,199	10,714		

Congregate Care

Emergency Placement (Shelters)	\$413,618	134	\$3,087	2,891	\$358,430	128	\$2,800	2,457
Court Ordered	\$32,351	16	\$2,022	289	\$31,735	9	\$3,526	221
Group Homes	\$7,619,600	1,952	\$3,903	54,915	\$7,653,878	1,986	\$3,854	54,653
Behavioral Health Facility - Non TXIX	\$271,601	35	\$7,760	1,013	\$212,045	33	\$6,426	819
Behavioral Health Facility - TXIX	\$62,511	114	\$548	3,010	\$57,929	104	\$557	2,779
Residential Treatment - TXIX		8	*			8	*	
IV-E Pass Thru Dollars	\$9,153	2	\$4,576	96	\$203	1	\$203	2
	\$8,408,832	2,214			\$8,314,221	2,224		

Independent Living Maintenance

Independent Living Maint	\$315,375	505	\$625	505	\$336,960	534	\$631	534
	\$315,375	505			\$336,960	534		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - October 2019

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,902,700	4,984	\$582	139,492			*	
Family Foster Therapeutic	\$111,168	174	\$639	4,835			*	
Family Foster Mother/Infant	\$10,994	7	\$1,571	134			*	
Foster Care DDD Child	\$639,854	197	\$3,248	5,600			*	
Foster Care DDD Zero Rate		148	*				*	
Sp. Rate for Foster Homes **	\$37,652	189	\$199	5,312			*	
Sp. Rate for Medically Fragile **	\$17,818	39	\$457	1,106			*	
Foster Care/DDD Misc **	\$898	1	\$898	30			*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$313,310	4,487	\$70	126,872			*	
Unlicensed Non-Relative			*				*	
	\$4,034,394	9,873						
Congregate Care								
Emergency Placement (Shelters)	\$382,340	123	\$3,108	2,357			*	
Court Ordered	\$21,601	8	\$2,700	168			*	
Group Homes	\$7,208,908	1,851	\$3,895	51,582	\$829	1	\$829	55
Behavioral Health Facility - Non TXIX	\$192,731	26	\$7,413	755			*	
Behavioral Health Facility - TXIX	\$40,041	75	\$534	1,908			*	
Residential Treatment - TXIX		6	*				*	
IV-E Pass Thru Dollars	\$2,596	1	\$2,596	22			*	
	\$7,848,217	2,053			\$829	1		
Independent Living Maintenance								
Independent Living Maint	\$345,705	547	\$632	547	\$352,500	560	\$629	560
	\$345,705	547			\$352,500	560		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - October 2019

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*				*	
Foster Care DDD Zero Rate			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **			*				*	
Unlicensed Non-Relative			*				*	
Congregate Care								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
Independent Living Maintenance								
Independent Living Maint	\$338,800	540	\$627	540			*	
	\$338,800							

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - October 2019

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$9,163,229	6,111	\$1,499	440,751				*
Family Foster Theraputic	\$350,305	212	\$1,652	15,328				*
Family Foster Mother/Infant	\$42,808	9	\$4,756	521				*
Foster Care DDD Child	\$2,284,323	286	\$7,987	19,941				*
Foster Care DDD Zero Rate		196	*					*
Sp. Rate for Foster Homes **	\$131,485	264	\$498	18,543				*
Sp. Rate for Medically Fragile **	\$58,035	50	\$1,161	3,603				*
Foster Care/DDD Misc **	\$2,216	1	\$2,216	74				*
Unlicensed Relative Appl Pending		4	*					*
Unlicensed Relative		595	*					*
Unlicensed Grandparent **	\$1,029,871	5,971	\$172	417,158				*
Unlicensed Non-Relative		115	*					*
	\$13,062,273	12,201						

Congregate Care

Emergency Placement (Shelters)	\$1,154,388	237	\$4,871	7,705				*
Court Ordered	\$85,687	21	\$4,080	678				*
Group Homes	\$22,483,215	2,421	\$9,287	161,205				*
Behavioral Health Facility - Non TXIX	\$676,376	40	\$16,909	2,587				*
Behavioral Health Facility - TXIX	\$160,481	133	\$1,207	7,697				*
Residential Treatment - TXIX		10	*					*
IV-E Pass Thru Dollars	\$11,953	3	\$3,984	120				*
	\$24,572,099	2,714						

Independent Living Maintenance

Independent Living Maint	\$1,689,340	627	\$2,694	2,686				*
	\$1,689,340	627						

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** Service requires a base placement service.

Adoption Services - FY 2019 - FY 2020 Actual Expenditures - Data as of November 14, 2019

FY 2019	Expenditures by Payment Month												13th Mo / AA	Total		
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June				
Maintenance																
Title IV-E	\$0	\$12,157,188	\$12,337,014	\$12,012,997	\$12,486,891	\$12,186,592	\$12,712,568	\$12,754,807	\$11,553,000	\$12,853,439	\$12,478,072	\$12,942,538	\$12,644,473	\$	149,119,579	
State	\$0	\$5,237,558	\$5,315,031	\$5,195,135	\$5,400,075	\$5,270,208	\$5,497,671	\$5,515,938	\$4,996,205	\$5,558,592	\$5,396,261	\$5,597,124	\$5,468,223	\$	64,448,021	
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,102,459	\$	40,331,844	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-	
Total	\$0	\$20,762,050	\$21,013,940	\$20,426,451	\$21,280,767	\$20,767,893	\$21,641,894	\$21,736,186	\$19,704,723	\$21,962,649	\$21,372,529	\$22,015,207	\$21,215,155	\$	253,899,444	
Clients		29,392	29,695	29,852	30,074	30,369	30,574	30,715	30,857	31,051	31,214	31,382	31,055		30,519	
Avg. IV-E Share	\$	413.62	\$ 415.46	\$ 402.42	\$ 415.21	\$ 401.28	\$ 415.80	\$ 415.26	\$ 374.40	\$ 413.95	\$ 399.76	\$ 412.42	\$ 407.16	\$	407.23	
Avg State Share	\$	178.20	\$ 178.99	\$ 174.03	\$ 179.56	\$ 173.54	\$ 179.82	\$ 179.58	\$ 161.91	\$ 179.01	\$ 172.88	\$ 178.35	\$ 176.08	\$	176.00	
Avg. TANF Share	\$	114.57	\$ 113.21	\$ 107.81	\$ 112.85	\$ 109.03	\$ 112.24	\$ 112.83	\$ 102.26	\$ 114.35	\$ 112.07	\$ 110.75	\$ 99.90	\$	110.16	
Avg Per Client	\$	706.38	\$ 707.66	\$ 684.26	\$ 707.61	\$ 683.85	\$ 707.85	\$ 707.67	\$ 638.58	\$ 707.31	\$ 684.71	\$ 701.52	\$ 683.15	\$	693.38	
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total		
State	\$0	\$16,419	\$17,844	\$12,070	\$14,294	\$14,680	\$14,963	\$9,448	\$13,778	\$13,512	\$11,606	\$6,009	\$17,124	\$	161,748	
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-	
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$22,285	\$	281,853	
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-	
Total	\$0	\$78,119	\$43,789	\$44,232	\$47,492	\$35,914	\$28,824	\$22,043	\$30,299	\$26,533	\$25,672	\$21,274	\$39,409	\$	443,601	
Clients		232	185	168	176	157	138	86	131	106	109	67	130		140	
Avg Per Client		\$336.72	\$236.70	\$263.29	\$269.84	\$228.75	\$208.87	\$256.31	\$231.29	\$250.31	\$235.52	\$317.52	\$303.15	\$	261.52	
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total		
Title IV-E	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$155,124	\$	2,391,001	
State	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$155,124	\$	2,391,001	
Total	\$0	\$586,370	\$507,124	\$319,346	\$530,792	\$471,760	\$358,292	\$263,426	\$378,172	\$416,178	\$336,762	\$303,536	\$310,248	\$	4,782,002	
Clients		394	338	243	377	335	289	193	272	293	233	231	234		286	
Avg. Fed Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723	\$657	\$663	\$	692	
Avg State Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723	\$657	\$663	\$	692	
Avg Per Client		\$1,488	\$1,500	\$1,314	\$1,408	\$1,408	\$1,240	\$1,365	\$1,390	\$1,420	\$1,445	\$1,314	\$1,326	\$	1,385	
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total		
Title IV-E	\$0	\$47,461	\$46,756	\$27,132	\$45,668	\$48,160	\$52,181	\$42,867	\$57,544	\$37,589	\$51,231	\$29,354	\$77,483	\$	563,425	
State	\$0	\$71,192	\$70,134	\$40,698	\$68,502	\$72,240	\$78,272	\$64,300	\$86,316	\$56,383	\$76,846	\$44,031	\$116,224	\$	845,138	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-	
Total	\$0	\$118,653	\$116,890	\$67,830	\$114,170	\$120,400	\$130,453	\$107,167	\$143,860	\$93,972	\$128,077	\$73,385	\$193,707	\$	1,408,563	
Total Program																
Title IV-E	\$0	\$12,497,834	\$12,637,332	\$12,199,802	\$12,797,955	\$12,470,632	\$12,943,895	\$12,929,387	\$11,799,630	\$13,099,117	\$12,697,684	\$13,123,660	\$12,877,080	\$	152,074,005	
State	\$0	\$5,618,354	\$5,656,571	\$5,407,576	\$5,748,267	\$5,593,008	\$5,770,052	\$5,721,399	\$5,285,385	\$5,836,576	\$5,653,094	\$5,798,932	\$5,756,695	\$	67,845,908	
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,102,459	\$	40,331,844	
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$22,285	\$	281,853	
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-	
Total	\$0	\$21,545,192	\$21,681,743	\$20,857,859	\$21,973,221	\$21,395,967	\$22,159,463	\$22,128,822	\$20,257,054	\$22,499,332	\$21,863,040	\$22,413,402	\$21,758,519	\$	260,533,610	

Adoption Services - FY 2019 - FY 2020 Actual Expenditures - Data as of November 14, 2019

FY 2020	Expenditures by Payment Month													
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$13,001,384	\$13,108,358	\$12,746,126										\$ 38,855,868
State	\$0	\$5,622,572	\$5,668,834	\$5,457,424										\$ 16,748,831
TANF	\$0	\$3,132,744	\$3,186,291	\$3,097,863										\$ 9,416,898
IV-E Adopt Inc	\$0	\$0	\$0	\$0										\$ -
Total	\$0	\$21,756,701	\$21,963,483	\$21,301,413										\$ 65,021,597
Clients		31,080	31,287	31,404										31,257
Avg. IV-E Share	\$	418.32	\$ 418.97	\$ 405.88										\$ 414.39
Avg State Share	\$	180.91	\$ 181.19	\$ 173.78										\$ 178.63
Avg. TANF Share	\$	100.80	\$ 101.84	\$ 98.65										\$ 100.43
Avg Per Client	\$	700.02	\$ 702.00	\$ 678.30										\$ 693.44
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$2,624	\$4,059	\$0										\$ 6,683
TANF	\$0	\$0	\$0	\$0										\$ -
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0										\$ 3,119
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254										\$ 43,302
Total	\$0	\$14,906	\$21,944	\$16,254										\$ 53,104
Clients		51	64	46										54
Avg Per Client		\$292.28	\$342.87	\$353.34										\$ 329.50
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$207,409	\$144,740	\$207,716										\$ 559,865
State	\$0	\$207,409	\$144,740	\$207,716										\$ 559,865
Total	\$0	\$414,818	\$289,481	\$415,431										\$ 1,119,730
Clients		296	196	301										264
Avg. Fed Share		\$701	\$738	\$690										\$ 710
Avg State Share		\$701	\$738	\$690										\$ 710
Avg Per Client		\$1,401	\$1,477	\$1,380										\$ 1,420
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$25,669	\$39,609	\$52,055										\$ 117,333
State	\$0	\$38,504	\$59,413	\$78,083										\$ 175,999
IV-E Adopt Inc	\$0	\$0	\$0	\$0										\$ -
Total	\$0	\$64,173	\$99,021	\$130,138										\$ 293,332
Total Program														
Title IV-E	\$0	\$13,234,462	\$13,292,707	\$13,005,897										\$ 39,533,066
State	\$0	\$5,871,109	\$5,877,046	\$5,743,223										\$ 17,491,378
TANF	\$0	\$3,132,744	\$3,186,291	\$3,097,863										\$ 9,416,898
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0										\$ 3,119
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254										\$ 43,302
Total	\$0	\$22,250,598	\$22,373,929	\$21,863,237	\$0	\$ 66,487,763								