



**ARIZONA DEPARTMENT OF CHILD SAFETY**  
**TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM ACCOUNTABILITY**  
**REPORT**  
**Fiscal Year 2020**  
**Quarter 1**

Pursuant to Laws 2018, Chapter 152, Section 7 amending Laws 2013, Chapter 220, as amended by Laws 2016, Chapter 273, the Arizona Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county.

**Factors Identified in the Legislation**

1. Title XIX eligible children in out-of-home placement (as of the end of month).
2. Percentage of Title XIX eligible children in out-of-home placement (as of the end of month).
3. New Title XIX eligible children opened in month.
4. Children that remained open from the current and previous months.
5. Children who have been closed in month.
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

**Additional information provided**

8. Restated FY 2019 Q3 and Q4 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
9. Restated FY 2019 Q3 and Q4 Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

# DCS Title XIX Behavioral Health Financial and Program Accountability Report

## 1. Title XIX eligible children in Out-of-Home placement (as of the end of month)

SFY2020 - QTR 1			
County	Jul	Aug	Sept
Apache	35	37	38
Cochise	183	185	186
Coconino	192	203	208
Gila	116	142	147
Graham/Greenlee	51	55	53
La Paz	44	42	40
Maricopa	8,107	8,247	8,243
Mohave	556	555	561
Navajo	134	132	134
Pima	2,265	2,280	2,314
Pinal	761	806	807
Santa Cruz	58	52	52
Yavapai	344	349	371
Yuma	241	236	231
<b>Total</b>	<b>13,087</b>	<b>13,321</b>	<b>13,385</b>

Source: AHCCCS Acute Enrollment Report

## 2. Percent of Title XIX eligible children in Out-of-home Placement (as of the end of month)

SFY2020 - QTR 1			
County	Jul	Aug	Sept
Apache	97%	97%	97%
Cochise	97%	98%	97%
Coconino	94%	98%	99%
Gila	99%	99%	99%
Graham	100%	100%	100%
Greenlee	88%	100%	100%
La Paz	95%	100%	100%
Maricopa	97%	97%	98%
Mohave	96%	97%	98%
Navajo	100%	100%	100%
Pima	98%	98%	98%
Pinal	98%	98%	98%
Santa Cruz	94%	92%	93%
Yavapai	97%	97%	98%
Yuma	95%	95%	95%
	97%	97%	98%

## DCS Title XIX Behavioral Health Financial and Program Accountability Report

### 3. New Title XIX eligible children opened in month

SFY2020 - QTR 1			
County	Jul	Aug	Sept
Apache	0	5	3
Cochise	12	15	14
Coconino	9	15	13
Gila	5	28	12
Graham/Greenlee	1	6	1
La Paz	4	1	3
Maricopa	459	638	462
Mohave	35	36	47
Navajo	6	10	12
Pima	148	208	179
Pinal	52	93	54
Santa Cruz	7	1	3
Yavapai	26	42	39
Yuma	18	19	4
<b>Total</b>	<b>782</b>	<b>1,117</b>	<b>846</b>

Source: AHCCCS Acute Disenrollment / Enrollment monthly summary by health plans and counties

### 4. Children that remain open from the current and previous months

SFY2020 - QTR 1			
County	Jul	Aug	Sept
Apache	35	30	34
Cochise	171	176	172
Coconino	183	175	199
Gila	111	108	140
Graham/Greenlee	50	43	52
La Paz	40	35	42
Maricopa	7648	7619	7749
Mohave	521	508	518
Navajo	128	116	120
Pima	2117	2140	2087
Pinal	709	697	758
Santa Cruz	51	47	45
Yavapai	318	323	312
Yuma	223	220	212
<b>Total</b>	<b>12,305</b>	<b>12,237</b>	<b>12,440</b>

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

# DCS Title XIX Behavioral Health Financial and Program Accountability Report

## 5. Children who have been closed in month

SFY2020 - QTR 1			
County	Jul	Aug	Sept
Apache	5	3	2
Cochise	7	13	13
Coconino	17	4	8
Gila	8	2	7
Graham/Greenlee	8	2	3
La Paz	9	3	5
Maricopa	488	498	466
Mohave	48	37	41
Navajo	18	12	10
Pima	125	193	145
Pinal	64	48	53
Santa Cruz	11	7	3
Yavapai	21	37	17
Yuma	21	24	9
<b>Total</b>	<b>850</b>	<b>883</b>	<b>782</b>

Source: AHCCCS Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

## DCS Title XIX Behavioral Health Financial and Program Accountability Report

### 6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Date

FY2020 - QTR 1					
Behavioral Health Inpatient Facility	July	August	September	Q1	
Apache	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 91,729	\$ 64,257	\$ 75,548	\$ 231,534	\$ -
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ -	\$ -	\$ -	\$ -	\$ -
Pinal	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ -	\$ -	\$ -	\$ -	\$ -
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 91,729</b>	<b>\$ 64,257</b>	<b>\$ 75,548</b>	<b>\$ 231,534</b>	<b>\$ -</b>

Behavioral Health Residential Facility	July	August	September	Q1	
Apache	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ 63	\$ -	\$ -	\$ -	\$ 63
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 171,138	\$ 153,436	\$ 116,499	\$ 441,073	\$ -
Mohave	\$ 798	\$ 651	\$ 420	\$ 1,869	\$ -
Navajo	\$ 525	\$ -	\$ -	\$ 525	\$ -
Pima	\$ 2,562	\$ 1,659	\$ 2,142	\$ 6,363	\$ -
Pinal	\$ 8,924	\$ 9,596	\$ 8,859	\$ 27,379	\$ -
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ 1,302	\$ 1,722	\$ 1,428	\$ 4,452	\$ -
Yuma	\$ 651	\$ 882	\$ 630	\$ 2,163	\$ -
<b>Total</b>	<b>\$ 185,963</b>	<b>\$ 167,946</b>	<b>\$ 129,978</b>	<b>\$ 483,887</b>	<b>\$ -</b>
<b>Total Expenditures</b>	<b>\$ 277,692</b>	<b>\$ 232,203</b>	<b>\$ 205,526</b>	<b>\$ 715,420</b>	<b>\$ -</b>

Paid amounts are presented according to Month of Service and reflect the most recent payment information.

# DCS Title XIX Behavioral Health Financial and Program Accountability Report

## 7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

FY2020 - QTR 1						
	July	August	September	Q1		
<b>Counseling Services</b>						
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 1,915	\$ 1,988	\$ 755	\$ 4,658		
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ 300	\$ 760	\$ 240	\$ 1,300		
Pinal	\$ 495	\$ 193	\$ 165	\$ 853		
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 2,710</b>	<b>\$ 2,941</b>	<b>\$ 1,160</b>	<b>\$ 6,810</b>		
<b>Psychiatric Services</b>						
	July	August	September	Q1		
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 17,848	\$ 16,866	\$ 11,956	\$ 46,670		
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo			\$ 800	\$ 800		
Pima	\$ 250	\$ 1,040	\$ 1,000	\$ 2,290		
Pinal	\$ 750		\$ 3,850	\$ 4,600		
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yuma	\$ 780	\$ 320	\$ 480	\$ 1,580		
<b>Total</b>	<b>\$ 19,628</b>	<b>\$ 18,226</b>	<b>\$ 18,086</b>	<b>\$ 55,940</b>		
<b>Total Expenditures</b>	<b>\$ 22,337</b>	<b>\$ 21,167</b>	<b>\$ 19,246</b>	<b>\$ 62,750</b>		

Paid amounts are presented according to Month of Service and reflect most recent payment information.

DCS Title XIX Behavioral Health Financial and Program Accountability Report

8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service Date

Behavioral Health Inpatient Facility	SFY 2019 - QTR 3				SFY 2019 - QTR 4			
	Jan	Feb	Mar	Q3	Apr	May	June	Q4
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 137,018	\$ 137,053	\$ 135,542	\$ 409,613	\$ 126,827	\$ 111,834	\$ 99,893	\$ 338,554
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ 8,698	\$ 7,856	\$ 8,698	\$ 25,251	\$ 1,964	\$ -	\$ -	\$ 1,964
Pinal	\$ 11,315	\$ 10,220	\$ 11,315	\$ 32,850	\$ 10,950	\$ 3,285	\$ 11,315	\$ 25,550
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 157,031</b>	<b>\$ 155,129</b>	<b>\$ 155,555</b>	<b>\$ 467,715</b>	<b>\$ 139,741</b>	<b>\$ 115,119</b>	<b>\$ 111,208</b>	<b>\$ 366,068</b>

Behavioral Health Residential Facility	SFY 2019 - QTR 3				SFY 2019 - QTR 4			
	Jan	Feb	Mar	Q3	Apr	May	June	Q4
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ 588	\$ 588	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 159,267	\$ 148,761	\$ 162,387	\$ 470,414	\$ 159,910	\$ 148,283	\$ 156,770	\$ 464,963
Mohave	\$ 651	\$ 588	\$ 651	\$ 1,890	\$ 630	\$ 315	\$ -	\$ 945
Navajo	\$ -	\$ -	\$ 546	\$ 546	\$ 630	\$ 651	\$ 630	\$ 1,911
Pima	\$ 1,266	\$ 1,267	\$ 3,288	\$ 5,820	\$ 8,702	\$ 3,292	\$ 3,087	\$ 15,081
Pinal	\$ 4,542	\$ 3,577	\$ 4,196	\$ 12,314	\$ 2,440	\$ 9,050	\$ 8,880	\$ 20,370
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ 1,302	\$ 1,176	\$ 1,302	\$ 3,780	\$ 819	\$ 399	\$ 630	\$ 1,848
Yuma	\$ 661	\$ 1,407	\$ 1,575	\$ 3,643	\$ 672	\$ 651	\$ 630	\$ 1,953
<b>Total</b>	<b>\$ 167,688</b>	<b>\$ 156,775</b>	<b>\$ 174,532</b>	<b>\$ 498,994</b>	<b>\$ 173,803</b>	<b>\$ 162,641</b>	<b>\$ 170,627</b>	<b>\$ 507,071</b>
<b>Total Expenditures</b>	<b>\$ 324,719</b>	<b>\$ 311,904</b>	<b>\$ 330,086</b>	<b>\$ 966,709</b>	<b>\$ 313,544</b>	<b>\$ 277,760</b>	<b>\$ 281,835</b>	<b>\$ 873,139</b>

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information

DCS Title XIX Behavioral Health Financial and Program Accountability Report

9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

	SFY 2019 - QTR 3				SFY 2019 - QTR 4			
	Jan	Feb	Mar	Q3	Apr	May	Jun	Q4
<b>Counseling Services</b>								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 3,640	\$ 2,073	\$ 2,704	\$ 8,417	\$ 4,162	\$ 3,459	\$ 3,096	\$ 10,717
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ 360	\$ 240	\$ 480	\$ 1,080	\$ 360	\$ -	\$ 420	\$ 780
Pinal	\$ 100	\$ 100	\$ 720	\$ 920	\$ -	\$ -	\$ -	\$ -
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 4,100</b>	<b>\$ 2,413</b>	<b>\$ 3,904</b>	<b>\$ 10,417</b>	<b>\$ 4,522</b>	<b>\$ 3,459</b>	<b>\$ 3,516</b>	<b>\$ 11,497</b>
<b>Psychiatric Services</b>								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ 435	\$ 435	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ 1,320	\$ -	\$ 1,320	\$ -	\$ -	\$ 1,200	\$ 1,200
Gila	\$ 1,400	\$ -	\$ -	\$ 1,400	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ 175	\$ 175	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 29,758	\$ 33,543	\$ 37,495	\$ 100,795	\$ 34,385	\$ 25,453	\$ 13,545	\$ 73,383
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,320	\$ -	\$ 1,320
Navajo	\$ -	\$ -	\$ -	\$ -	\$ 1,800	\$ -	\$ -	\$ 1,800
Pima	\$ 1,040	\$ 5,440	\$ -	\$ 6,480	\$ -	\$ -	\$ 1,040	\$ 1,040
Pinal	\$ 175	\$ 1,706	\$ -	\$ 1,881	\$ 2,240	\$ 6,600	\$ 3,395	\$ 12,235
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,080	\$ -	\$ 1,080
Yuma	\$ 1,995	\$ 1,573	\$ 960	\$ 4,528	\$ 1,120	\$ 320	\$ 800	\$ 2,240
<b>Total</b>	<b>\$ 34,368</b>	<b>\$ 43,581</b>	<b>\$ 39,065</b>	<b>\$ 117,014</b>	<b>\$ 39,545</b>	<b>\$ 34,773</b>	<b>\$ 19,980</b>	<b>\$ 94,298</b>
<b>Total Expenditures</b>	<b>\$ 38,467</b>	<b>\$ 45,994</b>	<b>\$ 42,969</b>	<b>\$ 127,431</b>	<b>\$ 44,067</b>	<b>\$ 38,231</b>	<b>\$ 23,496</b>	<b>\$ 105,795</b>

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