

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$484,447		*	688,146
Allowances (Special)			*		\$644,432		*	646,449
Counseling/Psych Services	\$40		*		\$607,500		*	4,566
Family Support Services			*				*	
Child Care			*		\$31,145		*	562
HRSS and ICPC			*		\$2,638,139		*	134,849
In-Home Services			*		\$1,005,662		*	45,383
AZ Families First - SSAT			*		\$77,192		*	3,821
Housing Subsidy	\$13,589		*	23	\$76,242		*	96
Independent Living (Support)/ETV	\$2,580		*	1,866	\$294,485		*	40,906
Miscellaneous			*		\$77,766		*	25,375
Parent Aide/Parenting Skills			*		\$1,497,087		*	3,362
Supervised/Case Aide Visitation			*		\$1,444,628		*	168,662
Specialized Services			*		\$62,830		*	62
Transportation - All Types			*		\$1,475,813		*	617,280
Case Management			*				*	
Lab Tests			*		\$328,079		*	36,525
Interpreter/Translation Services			*		\$32,977		*	103,974
Building Resilient Families			*		\$189,586		*	3,331
	\$16,209				\$10,968,011			
Comprehensive Medical & Dental								
CMDP	\$3,064,185		*		\$2,711,765		*	
	\$3,064,185				\$2,711,765			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$499,511		*	713,877	\$511,727		*	732,086
Allowances (Special)	\$337,457		*	338,639	\$169,932		*	169,807
Counseling/Psych Services	\$695,780		*	4,999	\$629,605		*	4,991
Family Support Services			*				*	
Child Care	\$35,182		*	312	\$26,838		*	534
HRSS and ICPC	\$2,375,175		*	124,633	\$2,032,431		*	119,686
In-Home Services	\$1,081,109		*	35,038	\$1,150,647		*	39,560
AZ Families First - SSAT	\$436,475		*	7,854	\$153,153		*	6,735
Housing Subsidy	\$41,172		*	53	\$26,888		*	38
Independent Living (Support)/ETV	\$251,405		*	106,202	\$292,013		*	20,288
Miscellaneous	\$3,968		*	3,967	\$128,827		*	10,623
Parent Aide/Parenting Skills	\$1,751,705		*	3,624	\$1,797,144		*	3,134
Supervised/Case Aide Visitation	\$1,473,145		*	136,019	\$1,550,270		*	253,436
Specialized Services	\$69,946		*	40	\$73,170		*	63
Transportation - All Types	\$1,479,457		*	644,973	\$1,105,723		*	519,069
Case Management			*		\$150		*	3
Lab Tests	\$372,052		*	40,234	\$348,029		*	39,828
Interpreter/Translation Services	\$79,691		*	90,594	\$63,956		*	84,620
Building Resilient Families	\$20,975		*	368	\$155,562		*	2,733
	\$11,004,206				\$10,216,064			
Comprehensive Medical & Dental								
CMDP	\$2,634,225		*		\$2,411,171		*	
	\$2,634,225				\$2,411,171			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$502,173		*	709,276	\$498,435		*	709,354
Allowances (Special)	\$151,286		*	151,455	\$140,130		*	140,177
Counseling/Psych Services	\$585,346		*	4,223	\$592,632		*	4,218
Family Support Services			*				*	
Child Care	\$38,624		*	615	\$40,534		*	483
HRSS and ICPC	\$2,636,976		*	105,523	\$2,040,828		*	141,887
In-Home Services	\$1,317,026		*	37,938	\$1,099,241		*	30,396
AZ Families First - SSAT	\$850,369		*	8,744	\$531,263		*	7,421
Housing Subsidy	\$32,600		*	191	\$39,898		*	49
Independent Living (Support)/ETV	\$1,008,378		*	811,048	\$388,715		*	106,690
Miscellaneous	\$80,415		*	41,287	\$56,486		*	23,850
Parent Aide/Parenting Skills	\$1,687,159		*	23,542	\$1,458,291		*	22,290
Supervised/Case Aide Visitation	\$1,629,793		*	184,329	\$1,360,361		*	137,263
Specialized Services	\$64,067		*	84	\$53,057		*	49
Transportation - All Types	\$1,467,787		*	655,473	\$1,190,621		*	533,148
Case Management	\$6,000		*	13			*	
Lab Tests	\$376,823		*	40,737	\$361,332		*	40,011
Interpreter/Translation Services	\$96,861		*	100,816	\$60,319		*	69,626
Building Resilient Families	\$103,779		*	1,823	\$146,612		*	2,576
	\$12,635,463				\$10,058,752			
Comprehensive Medical & Dental								
CMDP	\$2,107,521		*		\$2,941,015		*	
	\$2,107,521				\$2,941,015			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$536,006		*	753,740	\$516,143		*	721,473
Allowances (Special)	\$136,934		*	136,833	\$126,902		*	277,118
Counseling/Psych Services	\$628,886		*	4,657	\$638,554		*	4,611
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$45,438		*	546	\$45,023		*	496
HRSS and ICPC	\$3,706,418		*	181,743	\$2,713,732		*	160,130
In-Home Services	\$1,671,235		*	46,111	\$1,566,032		*	41,136
AZ Families First - SSAT	\$475,892		*	6,985	\$595,084		*	11,146
Housing Subsidy	\$51,955		*	64	\$26,904		*	34
Independent Living (Support)/ETV	\$358,734		*	16,152	\$416,438		*	70,074
Miscellaneous	\$58,840		*	11,372	\$50,181		*	7,488
Parent Aide/Parenting Skills	\$1,790,376		*	24,352	\$1,903,097		*	24,118
Supervised/Case Aide Visitation	\$1,749,732		*	222,917	\$1,443,395		*	166,510
Specialized Services	\$51,665		*	43	\$1,490		*	18
Transportation - All Types	\$2,316,157		*	999,567	\$1,482,554		*	664,912
Case Management	\$14,000		*	34	\$150		*	3
Lab Tests	\$314,511		*	37,400	\$400,738		*	44,985
Interpreter/Translation Services	\$91,738		*	104,104	\$77,541		*	88,176
Building Resilient Families	\$82,520		*	1,450	\$165,068		*	2,900
	\$14,095,200				\$12,169,026			
Comprehensive Medical & Dental								
CMDP	\$2,823,095		*		\$2,963,949		*	
	\$2,823,095				\$2,963,949			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$473,291		*	668,382	\$507,801		*	715,385
Allowances (Special)	\$109,032		*	109,192	\$118,738		*	119,159
Counseling/Psych Services	\$598,662		*	4,483	\$489,200		*	3,374
Family Support Services			*				*	
Child Care	\$38,667		*	770	\$39,668		*	291
HRSS and ICPC	\$2,970,262		*	201,511	\$2,834,886		*	102,436
In-Home Services	\$1,590,311		*	34,956	\$1,326,585		*	30,011
AZ Families First - SSAT	\$708,756		*	11,845			*	
Housing Subsidy	\$39,987		*	52	\$38,494		*	43
Independent Living (Support)/ETV	\$1,039,677		*	652,068	\$370,196		*	59,538
Miscellaneous	\$82,566		*	38,500	\$76,148		*	15,438
Parent Aide/Parenting Skills	\$1,874,450		*	19,292	\$1,836,246		*	14,269
Supervised/Case Aide Visitation	\$2,050,776		*	189,717	\$1,811,962		*	171,695
Specialized Services	\$42,550		*	43	\$10,765		*	27
Transportation - All Types	\$1,446,778		*	635,354	\$1,290,460		*	574,918
Case Management	\$16,190		*	177	\$1,646		*	18
Lab Tests	\$341,777		*	38,533	\$507,394		*	59,587
Interpreter/Translation Services	\$164,340		*	116,360	\$48,622		*	99,030
Building Resilient Families	\$186,641		*	3,281	\$99,108		*	1,983
	\$13,774,712				\$11,407,920			
Comprehensive Medical & Dental								
CMDP	\$3,881,237		*		\$3,991,529		*	
	\$3,881,237				\$3,991,529			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$538,595		*	757,698	\$532,469		*	754,749
Allowances (Special)	\$169,537		*	169,264	\$193,559		*	193,372
Counseling/Psych Services	\$660,367		*	4,785	\$505,241		*	3,358
Family Support Services			*				*	
Child Care	\$37,761		*	375	\$35,802		*	364
HRSS and ICPC	\$2,731,669		*	126,460	\$2,677,432		*	137,871
In-Home Services	\$2,047,979		*	49,637	\$1,457,909		*	50,089
AZ Families First - SSAT	\$1,203,399		*	13,144	\$1,108,687		*	10,841
Housing Subsidy	\$24,743		*	32	\$24,901		*	22
Independent Living (Support)/ETV	\$455,281		*	120,778	\$317,022		*	24,001
Miscellaneous	\$94,315		*	13,478	\$85,732		*	1,449
Parent Aide/Parenting Skills	\$2,091,771		*	5,182	\$1,837,638		*	5,048
Supervised/Case Aide Visitation	\$1,611,865		*	196,646	\$1,847,753		*	193,164
Specialized Services	\$45,000		*	10	\$25,745		*	6,658
Transportation - All Types	\$2,005,194		*	893,104	\$1,445,010		*	641,631
Case Management			*				*	
Lab Tests	\$106,331		*	10,677	\$793,154		*	94,029
Interpreter/Translation Services	\$99,141		*	115,828	\$98,746		*	129,160
Building Resilient Families	\$166,085		*	2,893	\$78,446		*	1,377
	\$14,089,032				\$13,065,245			
Comprehensive Medical & Dental								
CMDP	\$3,210,922		*		\$3,468,069		*	
	\$3,210,922				\$3,468,069			

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BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$679,156		*	945,213	\$6,279,754		*	8,869,379
Allowances (Special)	\$442,544		*	441,873	\$2,740,482		*	2,893,338
Counseling/Psych Services	\$692,728		*	4,902	\$7,324,539		*	53,167
Family Support Services			*		\$14,165		*	7,558
Child Care	\$38,485		*	390	\$453,166		*	5,738
HRSS and ICPC	\$4,597,790		*	306,025	\$33,955,738		*	1,842,754
In-Home Services	\$2,202,580		*	77,454	\$17,516,316		*	517,709
AZ Families First - SSAT	\$1,110,342		*	70,209	\$7,250,612		*	158,745
Housing Subsidy	\$11,723		*	13	\$449,094		*	710
Independent Living (Support)/ETV	\$659,635		*	56,239	\$5,854,559		*	2,085,850
Miscellaneous	\$70,294		*	16,654	\$865,539		*	209,481
Parent Aide/Parenting Skills	\$2,228,126		*	5,995	\$21,753,091		*	154,208
Supervised/Case Aide Visitation	\$2,567,086		*	291,712	\$20,540,764		*	2,312,070
Specialized Services	\$121,205		*	94	\$621,490		*	7,191
Transportation - All Types	\$1,894,470		*	846,203	\$18,600,025		*	8,225,632
Case Management	\$4,487		*	3	\$42,624		*	251
Lab Tests	\$485,792		*	59,771	\$4,736,012		*	542,317
Interpreter/Translation Services	\$161,166		*	175,030	\$1,075,097		*	1,277,318
Building Resilient Families	\$123,399		*	4,153	\$1,517,781		*	28,868
	\$18,091,008				\$151,590,848			
Comprehensive Medical & Dental								
CMDP			*		\$36,208,683		*	
					\$36,208,683			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - November 2019

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$487,298		*	681,171
Allowances (Special)			*		\$637,709		*	637,591
Counseling/Psych Services			*		\$354,449		*	2,547
Child Care			*		\$23,024		*	180
HRSS and ICPC			*		\$1,679,326		*	73,219
In-Home Services			*		\$1,169,092		*	41,903
AZ Families First - SSAT			*				*	
Housing Subsidy			*		\$127,744		*	161
Independent Living (Support)/ETV			*		\$241,836		*	155,125
Miscellaneous			*		\$49,358		*	2,600
Parent Aide/Parenting Skills			*		\$1,683,417		*	2,662
Supervised/Case Aide Visitation			*		\$1,501,061		*	213,255
Specialized Services			*		\$1,760		*	26
Transportation - All Types			*		\$1,499,392		*	656,776
Lab Tests			*		\$504,729		*	57,577
Interpreter/Translation Services			*		\$35,652		*	92,901
Building Resilient Families			*		\$1,243		*	164
					\$9,997,089			
Comprehensive Medical & Dental								
CMDP	\$3,724,995		*		\$3,169,818		*	
	\$3,724,995				\$3,169,818			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - November 2019

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$525,184		*	730,117	\$520,753		*	731,293
Allowances (Special)	\$300,540		*	300,549	\$201,438		*	200,850
Counseling/Psych Services	\$401,079		*	2,738	\$519,440		*	3,596
Child Care	\$25,347		*	263	\$35,895		*	670
HRSS and ICPC	\$2,636,608		*	99,616	\$2,925,061		*	165,503
In-Home Services	\$1,358,879		*	37,398	\$1,578,102		*	42,724
AZ Families First - SSAT	\$586,538		*	8,292	\$870,860		*	20,396
Housing Subsidy	\$42,649		*	53	\$51,867		*	61
Independent Living (Support)/ETV	\$277,606		*	14,210	\$857,257		*	484,387
Miscellaneous	\$88,697		*	16,794	\$71,447		*	13,503
Parent Aide/Parenting Skills	\$1,359,683		*	11,956	\$2,125,723		*	6,440
Supervised/Case Aide Visitation	\$1,351,906		*	183,958	\$2,190,599		*	234,016
Specialized Services	\$2,490		*	33	\$2,185		*	31
Transportation - All Types	\$1,327,657		*	601,944	\$1,479,885		*	633,108
Lab Tests	\$390,604		*	51,048	\$464,982		*	55,648
Interpreter/Translation Services	\$93,871		*	144,066	\$105,794		*	128,587
Building Resilient Families	\$79,401		*	2,174	\$100,378		*	3,635
	\$10,848,741				\$14,101,668			
Comprehensive Medical & Dental								
CMDP	\$4,262,167		*		\$5,126,976		*	
	\$4,262,167				\$5,126,976			

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Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$549,191		*	757,902			*	
Allowances (Special)	\$182,251		*	181,639			*	
Counseling/Psych Services	\$420,350		*	2,847			*	
Child Care	\$24,557		*	261			*	
HRSS and ICPC	\$2,214,521		*	97,164			*	
In-Home Services	\$1,442,720		*	36,404			*	
AZ Families First - SSAT	\$540,279		*	9,381			*	
Housing Subsidy	\$41,807		*	53			*	
Independent Living (Support)/ETV	\$299,903		*	21,314			*	
Miscellaneous	\$68,888		*	7,562			*	
Parent Aide/Parenting Skills	\$1,727,289		*	5,696			*	
Supervised/Case Aide Visitation	\$1,998,109		*	243,904			*	
Specialized Services			*				*	
Transportation - All Types	\$1,916,571		*	857,822			*	
Lab Tests	\$362,623		*	38,549			*	
Interpreter/Translation Services	\$85,360		*	100,605			*	
Building Resilient Families	\$128,951		*	3,322			*	
	\$12,003,368							
Comprehensive Medical & Dental								
CMDP	\$2,964,116		*				*	
	\$2,964,116							

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Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$2,082,426		*	2,900,483
Allowances (Special)			*		\$1,321,938		*	1,320,629
Counseling/Psych Services			*		\$1,695,318		*	11,728
Child Care			*		\$108,823		*	1,374
HRSS and ICPC			*		\$9,455,517		*	435,502
In-Home Services			*		\$5,548,793		*	158,429
AZ Families First - SSAT			*		\$1,997,677		*	38,069
Housing Subsidy			*		\$264,067		*	328
Independent Living (Support)/ETV			*		\$1,676,602		*	675,036
Miscellaneous			*		\$278,390		*	40,459
Parent Aide/Parenting Skills			*		\$6,896,112		*	26,754
Supervised/Case Aide Visitation			*		\$7,041,675		*	875,133
Specialized Services			*		\$6,435		*	90
Transportation - All Types			*		\$6,223,505		*	2,749,650
Lab Tests			*		\$1,722,938		*	202,822
Interpreter/Translation Services			*		\$320,676		*	466,159
Building Resilient Families			*		\$309,973		*	9,295
					\$46,950,866			
Comprehensive Medical & Dental								
CMDP			*		\$19,248,073		*	
					\$19,248,073			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$544,773		*	776,150	\$538,559		*	770,374
Allowances (Special)	\$719,323		*	721,183	\$341,188		*	342,699
Counseling/Psych Services	\$704,120		*	5,271	\$802,595		*	5,925
Family Support Services			*				*	
Child Care	\$43,798		*	663	\$39,153		*	594
HRSS and ICPC	\$2,974,941		*	158,869	\$3,029,866		*	159,066
In-Home Services	\$1,159,064		*	55,420	\$1,416,589		*	53,060
AZ Families First - SSAT	\$545,100		*	15,186	\$475,331		*	11,579
Housing Subsidy	\$42,991		*	54	\$39,172		*	49
Independent Living (Support)/ETV	\$571,030		*	278,824	\$836,027		*	527,602
Miscellaneous	\$75,661		*	21,627	\$68,022		*	14,394
Parent Aide/Parenting Skills	\$1,856,757		*	3,979	\$1,929,612		*	4,854
Supervised/Case Aide Visitation	\$1,701,307		*	193,629	\$1,716,105		*	223,420
Specialized Services	\$73,327		*	1,777	\$65,116		*	37
Transportation - All Types	\$1,506,325		*	641,232	\$1,525,707		*	667,318
Case Management	\$6,000		*	13	\$2,000		*	8
Lab Tests	\$335,289		*	36,934	\$379,751		*	40,678
Interpreter/Translation Services	\$64,147		*	86,779	\$85,443		*	112,896
Building Resilient Families	\$189,586		*	3,331	\$178,814		*	3,141
	\$13,113,540				\$13,469,052			
Comprehensive Medical & Dental								
CMDP	\$2,312,989		*		\$2,677,453		*	
	\$2,312,989				\$2,677,453			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$518,989		*	736,591	\$532,718		*	756,580
Allowances (Special)	\$153,176		*	152,947	\$149,624		*	149,781
Counseling/Psych Services	\$649,999		*	4,926	\$684,096		*	5,038
Family Support Services	\$7,498		*	7,498	\$3,333		*	30
Child Care	\$33,874		*	572	\$42,374		*	459
HRSS and ICPC	\$2,711,792		*	152,166	\$3,006,056		*	162,768
In-Home Services	\$1,234,977		*	42,103	\$1,478,099		*	48,542
AZ Families First - SSAT	\$609,458		*	9,483	\$579,514		*	11,696
Housing Subsidy	\$42,642		*	54	\$32,529		*	46
Independent Living (Support)/ETV	\$439,302		*	139,981	\$407,947		*	75,536
Miscellaneous	\$78,258		*	16,324	\$89,929		*	49,801
Parent Aide/Parenting Skills	\$1,747,617		*	5,660	\$1,901,134		*	25,856
Supervised/Case Aide Visitation	\$1,710,055		*	191,190	\$1,718,550		*	189,051
Specialized Services	\$70,600		*	51	\$64,888		*	2,303
Transportation - All Types	\$1,498,124		*	674,249	\$1,535,130		*	685,956
Case Management	\$7,750		*	9	\$1,900		*	10
Lab Tests	\$335,914		*	39,063	\$374,887		*	40,676
Interpreter/Translation Services	\$91,712		*	82,619	\$102,366		*	104,586
Building Resilient Families	\$136,096		*	2,391	\$146,612		*	2,576
	\$12,077,831				\$12,851,686			
Comprehensive Medical & Dental								
CMDP	\$2,907,036		*		\$2,591,688		*	
	\$2,907,036				\$2,591,688			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$512,867		*	726,468	\$524,251		*	741,321
Allowances (Special)	\$150,232		*	150,017	\$142,732		*	142,601
Counseling/Psych Services	\$622,535		*	4,533	\$540,186		*	3,943
Family Support Services	\$3,333		*	30			*	
Child Care	\$44,120		*	571	\$36,790		*	454
HRSS and ICPC	\$2,784,996		*	151,992	\$2,739,111		*	152,007
In-Home Services	\$1,492,084		*	31,892	\$1,392,151		*	37,965
AZ Families First - SSAT	\$504,065		*	10,302	\$659,004		*	15,845
Housing Subsidy	\$32,752		*	193	\$44,379		*	50
Independent Living (Support)/ETV	\$360,605		*	54,509	\$385,227		*	74,633
Miscellaneous	\$49,055		*	16,419	\$60,477		*	13,009
Parent Aide/Parenting Skills	\$1,763,275		*	21,569	\$1,673,636		*	24,158
Supervised/Case Aide Visitation	\$1,634,704		*	191,316	\$1,680,791		*	190,887
Specialized Services	\$53,357		*	53	\$51,365		*	39
Transportation - All Types	\$1,463,401		*	651,995	\$1,557,675		*	689,406
Case Management	\$2,650		*	13			*	
Lab Tests	\$362,284		*	40,198	\$364,420		*	42,298
Interpreter/Translation Services	\$80,676		*	77,930	\$80,137		*	95,701
Building Resilient Families	\$133,449		*	2,345	\$137,191		*	2,410
	\$12,050,439				\$12,069,524			
Comprehensive Medical & Dental								
CMDP	\$2,582,680		*		\$2,786,751		*	
	\$2,582,680				\$2,786,751			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$525,930		*	738,395	\$472,262		*	665,970
Allowances (Special)	\$143,599		*	293,757	\$108,953		*	109,311
Counseling/Psych Services	\$644,884		*	4,644	\$590,809		*	4,195
Family Support Services			*				*	
Child Care	\$40,158		*	553	\$38,199		*	724
HRSS and ICPC	\$2,710,968		*	159,018	\$2,587,887		*	139,472
In-Home Services	\$1,563,838		*	44,212	\$1,471,928		*	33,983
AZ Families First - SSAT	\$586,542		*	9,010	\$608,064		*	13,627
Housing Subsidy	\$36,510		*	49	\$38,839		*	50
Independent Living (Support)/ETV	\$821,158		*	510,243	\$459,485		*	149,169
Miscellaneous	\$60,560		*	17,866	\$60,267		*	15,422
Parent Aide/Parenting Skills	\$1,899,931		*	21,073	\$1,732,446		*	19,681
Supervised/Case Aide Visitation	\$1,663,981		*	164,372	\$1,502,960		*	163,320
Specialized Services	\$45,242		*	2,760	\$51,020		*	34
Transportation - All Types	\$1,490,116		*	658,699	\$1,488,224		*	646,047
Case Management	\$8,507		*	93	\$7,683		*	84
Lab Tests	\$402,351		*	45,090	\$371,777		*	43,054
Interpreter/Translation Services	\$94,176		*	116,955	\$76,404		*	81,842
Building Resilient Families	\$157,185		*	2,763	\$128,564		*	2,501
	\$12,895,636				\$11,795,773			
Comprehensive Medical & Dental								
CMDP	\$3,095,085		*		\$3,516,627		*	
	\$3,095,085				\$3,516,627			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$526,308		*	741,268	\$518,358		*	728,436
Allowances (Special)	\$129,786		*	129,936	\$167,102		*	166,821
Counseling/Psych Services	\$564,483		*	4,007	\$557,978		*	3,923
Family Support Services			*				*	
Child Care	\$37,786		*	350	\$34,169		*	220
HRSS and ICPC	\$2,882,087		*	157,627	\$2,866,410		*	154,491
In-Home Services	\$1,542,371		*	31,133	\$1,558,341		*	41,635
AZ Families First - SSAT	\$749,896		*	13,757	\$646,365		*	12,993
Housing Subsidy	\$38,932		*	45	\$27,679		*	34
Independent Living (Support)/ETV	\$399,699		*	67,098	\$442,380		*	102,957
Miscellaneous	\$80,935		*	20,225	\$87,306		*	7,248
Parent Aide/Parenting Skills	\$1,863,769		*	13,932	\$1,731,710		*	4,204
Supervised/Case Aide Visitation	\$1,765,237		*	187,567	\$1,762,401		*	187,718
Specialized Services	\$51,265		*	36	\$28,665		*	33
Transportation - All Types	\$1,625,324		*	725,904	\$1,664,654		*	739,543
Case Management	\$1,646		*	18	\$4,487		*	3
Lab Tests	\$429,721		*	50,237	\$423,252		*	49,955
Interpreter/Translation Services	\$96,470		*	101,228	\$92,075		*	113,636
Building Resilient Families	\$94,067		*	1,628	\$69,695		*	1,223
	\$12,879,782				\$12,683,028			
Comprehensive Medical & Dental								
CMDP	\$3,428,334		*		\$3,934,954		*	
	\$3,428,334				\$3,934,954			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$536,511		*	757,907	\$528,227		*	729,919
Allowances (Special)	\$211,073		*	210,823	\$323,696		*	323,462
Counseling/Psych Services	\$555,365		*	3,859	\$407,488		*	2,903
Family Support Services			*				*	
Child Care	\$32,739		*	335	\$30,007		*	243
HRSS and ICPC	\$2,920,302		*	152,368	\$2,741,319		*	142,910
In-Home Services	\$1,694,868		*	52,149	\$1,512,006		*	45,615
AZ Families First - SSAT	\$627,407		*	14,511	\$659,866		*	20,756
Housing Subsidy	\$34,408		*	45	\$38,261		*	41
Independent Living (Support)/ETV	\$374,712		*	48,399	\$356,988		*	56,899
Miscellaneous	\$95,399		*	10,337	\$59,670		*	6,809
Parent Aide/Parenting Skills	\$1,896,917		*	4,986	\$1,756,284		*	4,256
Supervised/Case Aide Visitation	\$1,807,833		*	205,250	\$1,876,839		*	224,350
Specialized Services	\$36,360		*	17	\$30,285		*	51
Transportation - All Types	\$1,690,356		*	753,479	\$1,554,988		*	691,804
Case Management			*				*	
Lab Tests	\$479,357		*	54,847	\$477,009		*	59,287
Interpreter/Translation Services	\$108,654		*	130,649	\$102,838		*	172,497
Building Resilient Families	\$65,719		*	1,935	\$80,804		*	2,624
	\$13,167,979				\$12,536,578			
Comprehensive Medical & Dental								
CMDP	\$2,636,868		*		\$3,738,218		*	
	\$2,636,868				\$3,738,218			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Children Support Services								
Allowances (Clothing and Personal)	\$6,279,754		*	8,869,379			*	
Allowances (Special)	\$2,740,482		*	2,893,338			*	
Counseling/Psych Services	\$7,324,539		*	53,167			*	
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$453,166		*	5,738			*	
HRSS and ICPC	\$33,955,738		*	1,842,754			*	
In-Home Services	\$17,516,316		*	517,709			*	
AZ Families First - SSAT	\$7,250,612		*	158,745			*	
Housing Subsidy	\$449,094		*	710			*	
Independent Living (Support)/ETV	\$5,854,559		*	2,085,850			*	
Miscellaneous	\$865,539		*	209,481			*	
Parent Aide/Parenting Skills	\$21,753,091		*	154,208			*	
Supervised/Case Aide Visitation	\$20,540,764		*	2,312,070			*	
Specialized Services	\$621,490		*	7,191			*	
Transportation - All Types	\$18,600,025		*	8,225,632			*	
Case Management	\$42,624		*	251			*	
Lab Tests	\$4,736,012		*	542,317			*	
Interpreter/Translation Services	\$1,075,097		*	1,277,318			*	
Building Resilient Families	\$1,517,781		*	28,868			*	
	\$151,590,848							
Comprehensive Medical & Dental								
CMDP	\$36,208,683		*				*	
	\$36,208,683							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - November 2019

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$540,536		*	751,519	\$533,442		*	746,056
Allowances (Special)	\$726,405		*	726,293	\$294,201		*	293,914
Counseling/Psych Services	\$457,647		*	3,191	\$462,830		*	3,172
Child Care	\$31,265		*	229	\$26,972		*	655
HRSS and ICPC	\$2,764,399		*	147,316	\$2,834,779		*	139,104
In-Home Services	\$1,560,723		*	55,523	\$1,499,103		*	45,620
AZ Families First - SSAT	\$586,538		*	8,292	\$714,943		*	16,032
Housing Subsidy	\$60,373		*	66	\$65,405		*	84
Independent Living (Support)/ETV	\$457,786		*	137,399	\$845,454		*	483,757
Miscellaneous	\$53,846		*	4,092	\$89,681		*	17,778
Parent Aide/Parenting Skills	\$1,957,155		*	3,644	\$1,766,076		*	15,172
Supervised/Case Aide Visitation	\$1,817,295		*	247,582	\$1,887,392		*	207,808
Specialized Services	\$1,760		*	26	\$2,490		*	33
Transportation - All Types	\$1,637,366		*	720,687	\$1,628,790		*	723,166
Lab Tests	\$504,729		*	57,577	\$501,950		*	62,679
Interpreter/Translation Services	\$81,848		*	94,400	\$108,260		*	143,050
Building Resilient Families	\$87,453		*	2,440	\$101,876		*	3,683
	\$13,327,125				\$13,363,643			
Comprehensive Medical & Dental								
CMDP	\$2,334,958		*		\$2,616,594		*	
	\$2,334,958				\$2,616,594			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - November 2019

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$506,306		*	711,713	\$502,141		*	691,195
Allowances (Special)	\$164,884		*	164,415	\$136,447		*	136,007
Counseling/Psych Services	\$439,333		*	3,025	\$333,914		*	2,327
Child Care	\$27,833		*	337	\$22,754		*	153
HRSS and ICPC	\$2,272,177		*	85,556	\$1,584,161		*	63,526
In-Home Services	\$1,348,056		*	29,393	\$1,140,911		*	27,893
AZ Families First - SSAT	\$696,196		*	13,745			*	
Housing Subsidy	\$50,694		*	64	\$47,599		*	58
Independent Living (Support)/ETV	\$301,317		*	19,161	\$50,654		*	24,286
Miscellaneous	\$56,020		*	293	\$77,282		*	16,735
Parent Aide/Parenting Skills	\$1,695,264		*	3,694	\$1,471,731		*	4,241
Supervised/Case Aide Visitation	\$1,711,782		*	210,068	\$1,625,207		*	209,675
Specialized Services	\$2,185		*	31			*	
Transportation - All Types	\$1,574,431		*	698,063	\$1,382,917		*	607,734
Lab Tests	\$468,559		*	55,783	\$247,700		*	26,783
Interpreter/Translation Services	\$90,670		*	129,604	\$39,458		*	99,098
Building Resilient Families	\$120,645		*	3,172			*	
	\$11,526,353				\$8,662,877			
Comprehensive Medical & Dental								
CMDP	\$2,479,248		*		\$2,224,785		*	
	\$2,479,248				\$2,224,785			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - November 2019

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
Counseling/Psych Services	\$1,593		*	13			*	
Child Care			*				*	
HRSS and ICPC			*				*	
In-Home Services			*				*	
AZ Families First - SSAT			*				*	
Housing Subsidy	\$31,396		*	39	\$8,601		*	17
Independent Living (Support)/ETV	\$21,391		*	10,433			*	
Miscellaneous	\$1,561		*	1,561			*	
Parent Aide/Parenting Skills	\$5,887		*	3			*	
Supervised/Case Aide Visitation			*				*	
Specialized Services			*				*	
Transportation - All Types			*				*	
Lab Tests			*				*	
Interpreter/Translation Services	\$440		*	7			*	
Building Resilient Families			*				*	
	\$62,267				\$8,601			
Comprehensive Medical & Dental								
CMDP	\$382,903		*		\$25,783		*	
	\$382,903				\$25,783			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - November 2019

Activity	Totals 2020							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$2,082,426		*	2,900,483			*	
Allowances (Special)	\$1,321,938		*	1,320,629			*	
Counseling/Psych Services	\$1,695,318		*	11,728			*	
Child Care	\$108,823		*	1,374			*	
HRSS and ICPC	\$9,455,517		*	435,502			*	
In-Home Services	\$5,548,793		*	158,429			*	
AZ Families First - SSAT	\$1,997,677		*	38,069			*	
Housing Subsidy	\$264,067		*	328			*	
Independent Living (Support)/ETV	\$1,676,602		*	675,036			*	
Miscellaneous	\$278,390		*	40,459			*	
Parent Aide/Parenting Skills	\$6,896,112		*	26,754			*	
Supervised/Case Aide Visitation	\$7,041,675		*	875,133			*	
Specialized Services	\$6,435		*	90			*	
Transportation - All Types	\$6,223,505		*	2,749,650			*	
Lab Tests	\$1,722,938		*	202,822			*	
Interpreter/Translation Services	\$320,676		*	466,159			*	
Building Resilient Families	\$309,973		*	9,295			*	
	\$46,950,866							
Comprehensive Medical & Dental								
CMDP	\$19,248,073		*				*	
	\$19,248,073							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,103,739	5,259	\$590	149,654
Family Foster Theraputic			*		\$99,726	153	\$652	4,381
Family Foster Mother/Infant			*		\$1,852	1	\$1,852	31
Foster Care DDD Child			*		\$345,473	105	\$3,290	3,168
Foster Care DDD Zero Rate			*			129	*	
Sp. Rate for Foster Homes **			*		\$70,281	349	\$201	9,855
Sp. Rate for Medically Fragile **			*		\$20,701	44	\$470	1,337
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			13	*	
Unlicensed Relative			*			1,410	*	
Unlicensed Grandparent **			*		\$193,846	2,678	\$72	78,622
Unlicensed Non-Relative			*			343	*	
					\$3,835,617	9,734		
Congregate Care								
Emergency Placement (Shelters)			*		\$426,131	150	\$2,841	3,239
Court Ordered			*		\$128,454	175	\$734	4,898
Group Homes			*		\$6,031,874	1,806	\$3,340	50,586
Behavioral Health Facility - Non TXIX			*		\$296,908	47	\$6,317	1,307
Behavioral Health Facility - TXIX			*		\$49,835	84	\$593	2,379
Residential Treatment - Non TXIX			*		\$47,386	4	\$11,846	124
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$51,916	6	\$8,653	346
					\$7,032,504	2,229		
Independent Living Maintenance								
Independent Living Maint	\$254,320	408	\$623	408	\$585,990	484	\$1,211	936
	\$254,320	408			\$585,990	484		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,158,521	5,283	\$598	152,122	\$3,138,905	5,277	\$595	151,330
Family Foster Therapeutic	\$95,866	148	\$648	4,287	\$100,170	157	\$638	4,449
Family Foster Mother/Infant	\$606	2	\$303	11	\$3,759	3	\$1,253	76
Foster Care DDD Child	\$571,669	151	\$3,786	5,325	\$675,906	171	\$3,953	6,244
Foster Care DDD Zero Rate		132	*			162	*	
Sp. Rate for Foster Homes **	\$74,193	341	\$218	10,335	\$68,811	333	\$207	9,916
Sp. Rate for Medically Fragile **	\$20,705	44	\$471	1,324	\$19,533	48	\$407	1,210
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			8	*	
Unlicensed Relative		1,443	*			1,567	*	
Unlicensed Grandparent **	\$192,426	2,511	\$77	78,004	\$204,733	2,559	\$80	82,978
Unlicensed Non-Relative		314	*			355	*	
	\$4,113,985	9,701			\$4,211,818	9,856		
Congregate Care								
Emergency Placement (Shelters)	\$508,330	175	\$2,905	3,682	\$323,805	116	\$2,791	2,371
Court Ordered	\$134,077	174	\$771	5,032	\$163,210	175	\$933	5,763
Group Homes	\$6,187,274	1,806	\$3,426	51,351	\$6,067,993	1,803	\$3,365	49,774
Behavioral Health Facility - Non TXIX	\$292,520	40	\$7,313	1,384	\$323,831	45	\$7,196	1,416
Behavioral Health Facility - TXIX	\$47,242	80	\$591	2,253	\$55,705	96	\$580	2,691
Residential Treatment - Non TXIX	\$41,776	4	\$10,444	107	\$35,957	3	\$11,986	90
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$27,743	5	\$5,549	186	\$18,910	3	\$6,303	114
	\$7,239,538	2,221			\$6,989,950	2,202		
Independent Living Maintenance								
Independent Living Maint	\$282,770	409	\$691	449	\$292,540	414	\$707	466
	\$282,770	409			\$292,540	414		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,170,147	5,199	\$610	152,517	\$3,037,556	5,130	\$592	146,035
Family Foster Therapeutic	\$105,505	159	\$664	4,739	\$106,044	163	\$651	4,668
Family Foster Mother/Infant	\$4,271	3	\$1,424	116	\$6,565	4	\$1,641	147
Foster Care DDD Child	\$564,052	132	\$4,273	5,136	\$695,881	165	\$4,217	6,417
Foster Care DDD Zero Rate		108	*			134	*	
Sp. Rate for Foster Homes **	\$71,013	317	\$224	10,402	\$63,562	307	\$207	9,102
Sp. Rate for Medically Fragile **	\$19,834	43	\$461	1,228	\$16,480	36	\$458	1,020
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		7	*			5	*	
Unlicensed Relative		1,308	*			1,271	*	
Unlicensed Grandparent **	\$216,483	2,532	\$85	87,645	\$140,721	1,755	\$80	57,002
Unlicensed Non-Relative		323	*			328	*	
	\$4,151,305	9,349			\$4,066,808	8,729		
Congregate Care								
Emergency Placement (Shelters)	\$352,778	132	\$2,673	2,750	\$510,246	175	\$2,916	3,573
Court Ordered	\$164,944	180	\$916	6,144	\$149,832	169	\$887	5,424
Group Homes	\$6,109,647	1,747	\$3,497	50,468	\$6,013,320	1,756	\$3,424	49,734
Behavioral Health Facility - Non TXIX	\$313,981	34	\$9,235	1,200	\$294,479	39	\$7,551	1,275
Behavioral Health Facility - TXIX	\$49,713	81	\$614	2,372	\$55,313	82	\$675	2,698
Residential Treatment - Non TXIX	\$29,836	3	\$9,945	72	\$104,470	4	\$26,118	296
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars			*		\$91,221	5	\$18,244	662
	\$7,020,898	2,137			\$7,219,189	2,181		
Independent Living Maintenance								
Independent Living Maint	\$299,775	428	\$700	475	\$278,955	403	\$692	447
	\$299,775	428			\$278,955	403		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,116,147	5,103	\$611	150,410	\$3,096,155	5,056	\$612	149,086
Family Foster Therapeutic	\$114,212	166	\$688	4,977	\$114,762	166	\$691	5,030
Family Foster Mother/Infant	\$22,244	8	\$2,780	428	\$20,648	8	\$2,581	248
Foster Care DDD Child	\$1,104,504	225	\$4,909	10,202	\$628,443	166	\$3,786	5,914
Foster Care DDD Zero Rate		171	*			149	*	
Sp. Rate for Foster Homes **	\$67,247	316	\$213	10,228	\$61,891	282	\$219	8,863
Sp. Rate for Medically Fragile **	\$17,848	35	\$510	1,105	\$21,196	39	\$543	1,426
Foster Care/DDD Misc **	\$386	1	\$386	24			*	
Unlicensed Relative Appl Pending		6	*			8	*	
Unlicensed Relative		1,379	*			1,154	*	
Unlicensed Grandparent **	\$316,039	2,812	\$112	128,016	\$224,553	2,558	\$88	90,943
Unlicensed Non-Relative		351	*			323	*	
	\$4,758,626	9,728			\$4,167,648	9,240		
Congregate Care								
Emergency Placement (Shelters)	\$468,578	160	\$2,929	3,428	\$397,833	149	\$2,670	2,898
Court Ordered	\$202,219	192	\$1,053	6,425	\$172,616	183	\$943	6,536
Group Homes	\$6,108,429	1,732	\$3,527	50,244	\$5,959,537	1,745	\$3,415	49,117
Behavioral Health Facility - Non TXIX	\$387,719	42	\$9,231	1,468	\$340,757	41	\$8,311	1,595
Behavioral Health Facility - TXIX	\$57,066	79	\$722	2,726	\$57,176	88	\$650	2,727
Residential Treatment - Non TXIX	\$35,185	3	\$11,728	93	\$35,185	3	\$11,728	124
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$595	2	\$297	29	\$287	1	\$287	14
IV-E Pass Thru Dollars	\$24,933	4	\$6,233	218	\$39,365	4	\$9,841	342
	\$7,284,724	2,154			\$7,002,757	2,163		
Independent Living Maintenance								
Independent Living Maint	\$301,970	431	\$701	488	\$302,280	426	\$710	485
	\$301,970	431			\$302,280	426		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,807,211	4,988	\$563	134,864	\$3,057,241	5,017	\$609	147,382
Family Foster Theraputic	\$107,791	170	\$634	4,724	\$115,414	168	\$687	5,104
Family Foster Mother/Infant	\$16,569	8	\$2,071	199	\$17,224	6	\$2,871	216
Foster Care DDD Child	\$923,353	239	\$3,863	8,141	\$979,364	232	\$4,221	9,069
Foster Care DDD Zero Rate		173	*			164	*	
Sp. Rate for Foster Homes **	\$53,390	261	\$205	7,658	\$64,045	270	\$237	9,285
Sp. Rate for Medically Fragile **	\$22,864	38	\$602	1,470	\$18,371	39	\$471	1,140
Foster Care/DDD Misc **			*		\$423	1	\$423	2
Unlicensed Relative Appl Pending		5	*			4	*	
Unlicensed Relative		1,212	*			1,262	*	
Unlicensed Grandparent **	\$208,060	2,487	\$84	84,236	\$219,304	2,455	\$89	88,890
Unlicensed Non-Relative		272	*			307	*	
	\$4,139,237	9,257			\$4,471,386	9,248		
Congregate Care								
Emergency Placement (Shelters)	\$394,465	156	\$2,529	2,821	\$394,327	145	\$2,719	2,851
Court Ordered	\$168,937	178	\$949	6,474	\$137,769	175	\$787	5,503
Group Homes	\$5,580,834	1,735	\$3,217	45,114	\$6,129,659	1,766	\$3,471	49,252
Behavioral Health Facility - Non TXIX	\$371,689	40	\$9,292	1,429	\$280,010	34	\$8,236	1,074
Behavioral Health Facility - TXIX	\$76,224	90	\$847	3,663	\$49,849	79	\$631	2,439
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	115	\$18,275	2	\$9,138	43
Residential Treatment - TXIX		1	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,230	2	\$615	60
IV-E Pass Thru Dollars	\$28,000	7	\$4,000	282	\$203	1	\$203	2
	\$6,662,699	2,161			\$7,011,322	2,154		
Independent Living Maintenance								
Independent Living Maint	\$329,900	466	\$708	530	\$300,275	462	\$650	485
	\$329,900	466			\$300,275	462		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,104,931	5,137	\$604	149,367	\$3,245,508	5,279	\$615	156,029
Family Foster Theraputic	\$120,757	178	\$678	5,231	\$123,851	174	\$712	5,537
Family Foster Mother/Infant	\$27,172	9	\$3,019	327	\$17,318	8	\$2,165	208
Foster Care DDD Child	\$852,636	230	\$3,707	7,659	\$764,913	202	\$3,787	6,870
Foster Care DDD Zero Rate		164	*			153	*	
Sp. Rate for Foster Homes **	\$59,000	258	\$229	8,469	\$57,459	243	\$236	7,966
Sp. Rate for Medically Fragile **	\$26,247	44	\$597	1,628	\$23,813	43	\$554	1,479
Foster Care/DDD Misc **			*		\$216	1	\$216	9
Unlicensed Relative Appl Pending		4	*			7	*	
Unlicensed Relative		1,410	*			1,524	*	
Unlicensed Grandparent **	\$221,643	2,543	\$87	89,914	\$206,746	2,472	\$84	83,759
Unlicensed Non-Relative		298	*			331	*	
	\$4,412,386	9,617			\$4,439,825	9,763		
Congregate Care								
Emergency Placement (Shelters)	\$402,422	135	\$2,981	2,765	\$501,652	157	\$3,195	3,287
Court Ordered	\$137,635	154	\$894	4,848	\$26,112	7	\$3,730	236
Group Homes	\$6,857,055	1,776	\$3,861	51,334	\$7,501,209	1,919	\$3,909	55,681
Behavioral Health Facility - Non TXIX	\$239,462	36	\$6,652	1,164	\$244,425	31	\$7,885	1,141
Behavioral Health Facility - TXIX	\$69,512	97	\$717	3,343	\$59,837	97	\$617	2,945
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	31
Residential Treatment - TXIX		4	*			7	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$13,418	2	\$6,709	124	\$24,358	5	\$4,872	272
	\$7,732,255	2,158			\$8,370,769	2,175		
Independent Living Maintenance								
Independent Living Maint	\$323,505	474	\$683	517	\$13,250	17	\$779	20
	\$323,505	474			\$13,250	17		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,278,880	5,457	\$601	158,190	\$37,314,939	9,945	\$3,752	1,796,986
Family Foster Theraputic	\$118,928	182	\$653	5,254	\$1,323,026	322	\$4,109	58,381
Family Foster Mother/Infant	\$15,736	7	\$2,248	189	\$153,963	12	\$12,830	2,196
Foster Care DDD Child	\$1,248,981	279	\$4,477	11,156	\$9,355,175	439	\$21,310	85,301
Foster Care DDD Zero Rate		187	*			278	*	
Sp. Rate for Foster Homes **	\$93,220	281	\$332	13,479	\$804,114	657	\$1,224	115,558
Sp. Rate for Medically Fragile **	\$32,944	47	\$701	2,069	\$260,536	91	\$2,863	16,436
Foster Care/DDD Misc **			*		\$1,025	2	\$512	35
Unlicensed Relative Appl Pending		7	*			24	*	
Unlicensed Relative		2,400	*			6,001	*	
Unlicensed Grandparent **	\$247,119	2,743	\$90	100,118	\$2,591,673	5,564	\$466	1,050,127
Unlicensed Non-Relative		543	*			1,459	*	
	\$5,035,808	11,152			\$51,804,451	18,468		
Congregate Care								
Emergency Placement (Shelters)	\$460,393	167	\$2,757	3,617	\$5,140,960	800	\$6,426	37,282
Court Ordered	\$61,752	20	\$3,088	979	\$1,647,556	332	\$4,963	58,262
Group Homes	\$7,895,811	1,980	\$3,988	60,629	\$76,442,643	3,967	\$19,270	613,284
Behavioral Health Facility - Non TXIX	\$539,891	40	\$13,497	1,938	\$3,925,672	123	\$31,916	16,391
Behavioral Health Facility - TXIX	\$91,401	125	\$731	4,309	\$718,872	281	\$2,558	34,545
Residential Treatment - Non TXIX	\$7,225	1	\$7,225	17	\$423,770	7	\$60,539	1,142
Residential Treatment - TXIX		9	*			10	*	
Therapeutic Grp Homes - Non TXIX	\$2,194	3	\$731	107	\$5,727	6	\$955	285
IV-E Pass Thru Dollars	\$53,279	5	\$10,656	358	\$373,348	18	\$20,742	2,906
	\$9,111,944	2,288			\$88,678,548	4,735		
Independent Living Maintenance								
Independent Living Maint	\$23,145	23	\$1,006	33	\$3,588,675	744	\$4,823	5,739
	\$23,145	23			\$3,588,675	744		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - November 2019

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,072,956	5,143	\$598	147,875
Family Foster Therapeutic			*		\$117,041	180	\$650	5,154
Family Foster Mother/Infant			*		\$16,328	7	\$2,333	201
Foster Care DDD Child			*		\$647,663	197	\$3,288	5,695
Foster Care DDD Zero Rate			*			142	*	
Sp. Rate for Foster Homes **			*		\$44,037	221	\$199	6,215
Sp. Rate for Medically Fragile **			*		\$18,735	41	\$457	1,163
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			3	*	
Unlicensed Relative			*			475	*	
Unlicensed Grandparent **			*		\$306,068	4,287	\$71	123,971
Unlicensed Non-Relative			*			86	*	
					\$4,222,827	9,827		
Congregate Care								
Emergency Placement (Shelters)			*		\$390,345	127	\$3,074	2,487
Court Ordered			*		\$27,478	13	\$2,114	204
Group Homes			*		\$7,452,339	1,921	\$3,879	53,084
Behavioral Health Facility - Non TXIX			*		\$246,623	32	\$7,707	938
Behavioral Health Facility - TXIX			*		\$51,381	95	\$541	2,480
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*			1	*	
IV-E Pass Thru Dollars			*		\$6,305	1	\$6,305	62
					\$8,174,470	2,147		
Independent Living Maintenance								
Independent Living Maint			*		\$952,830	555	\$1,717	1,522
					\$952,830	555		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - November 2019

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,090,294	5,150	\$600	148,782	\$2,994,939	5,043	\$594	144,039
Family Foster Therapeutic	\$116,400	175	\$665	5,092	\$116,620	176	\$663	5,082
Family Foster Mother/Infant	\$15,486	7	\$2,212	186	\$10,994	7	\$1,571	134
Foster Care DDD Child	\$960,355	254	\$3,781	8,338	\$676,305	199	\$3,399	5,908
Foster Care DDD Zero Rate		173	*			149	*	
Sp. Rate for Foster Homes **	\$41,265	191	\$216	5,935	\$45,956	195	\$236	6,393
Sp. Rate for Medically Fragile **	\$19,522	40	\$488	1,212	\$19,778	40	\$494	1,228
Foster Care/DDD Misc **			*		\$2,216	1	\$2,216	74
Unlicensed Relative Appl Pending		1	*				*	
Unlicensed Relative		88	*			31	*	
Unlicensed Grandparent **	\$347,853	4,426	\$79	140,954	\$375,319	4,701	\$80	152,079
Unlicensed Non-Relative		11	*			18	*	
	\$4,591,175	10,082			\$4,242,127	10,128		
Congregate Care								
Emergency Placement (Shelters)	\$363,788	130	\$2,798	2,496	\$400,255	131	\$3,055	2,722
Court Ordered	\$5,247	1	\$5,247	31	\$52,962	13	\$4,074	443
Group Homes	\$7,664,940	1,958	\$3,915	54,008	\$7,355,521	1,860	\$3,955	54,113
Behavioral Health Facility - Non TXIX	\$183,026	29	\$6,311	778	\$235,076	28	\$8,396	871
Behavioral Health Facility - TXIX	\$51,608	86	\$600	2,478	\$57,492	83	\$693	2,739
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		6	*			7	*	
IV-E Pass Thru Dollars	\$203	1	\$203	2	\$5,444	2	\$2,722	56
	\$8,268,813	2,166			\$8,106,750	2,080		
Independent Living Maintenance								
Independent Living Maint	\$348,975	520	\$671	555	\$381,550	538	\$709	600
	\$348,975	520			\$381,550	538		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - November 2019

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,073,782	4,975	\$618	147,733				*
Family Foster Therapeutic	\$123,718	178	\$695	5,363				*
Family Foster Mother/Infant	\$15,599	7	\$2,228	187				*
Foster Care DDD Child	\$897,555	247	\$3,634	7,311				*
Foster Care DDD Zero Rate		159	*					*
Sp. Rate for Foster Homes **	\$57,062	207	\$276	7,905				*
Sp. Rate for Medically Fragile **	\$22,190	38	\$584	1,378				*
Foster Care/DDD Misc **	\$2,896	2	\$1,448	131				*
Unlicensed Relative Appl Pending			*					*
Unlicensed Relative		5	*					*
Unlicensed Grandparent **	\$379,649	4,625	\$82	153,752				*
Unlicensed Non-Relative		1	*					*
	\$4,572,452	10,054						
Congregate Care								
Emergency Placement (Shelters)	\$352,460	119	\$2,962	2,131				*
Court Ordered	\$45,717	8	\$5,715	298				*
Group Homes	\$8,091,482	1,982	\$4,082	57,262				*
Behavioral Health Facility - Non TXIX	\$241,217	30	\$8,041	869				*
Behavioral Health Facility - TXIX	\$48,831	80	\$610	2,326				*
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31				*
Residential Treatment - TXIX		2	*					*
IV-E Pass Thru Dollars	\$7,338	1	\$7,338	62				*
	\$8,800,220	2,181						
Independent Living Maintenance								
Independent Living Maint	\$375,365	544	\$690	591				*
	\$375,365	544						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - November 2019

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$12,231,971	6,489	\$1,885	588,429
Family Foster Therapeutic			*		\$473,779	229	\$2,069	20,691
Family Foster Mother/Infant			*		\$58,407	10	\$5,841	708
Foster Care DDD Child			*		\$3,181,878	314	\$10,133	27,252
Foster Care DDD Zero Rate			*			204	*	
Sp. Rate for Foster Homes **			*		\$188,320	294	\$641	26,448
Sp. Rate for Medically Fragile **			*		\$80,225	52	\$1,543	4,981
Foster Care/DDD Misc **			*		\$5,112	2	\$2,556	205
Unlicensed Relative Appl Pending			*			4	*	
Unlicensed Relative			*			601	*	
Unlicensed Grandparent **			*		\$1,408,888	6,465	\$218	570,756
Unlicensed Non-Relative			*			116	*	
					\$17,628,581	12,911		
Congregate Care								
Emergency Placement (Shelters)			*		\$1,506,848	274	\$5,499	9,836
Court Ordered			*		\$131,405	22	\$5,973	976
Group Homes			*		\$30,564,281	2,611	\$11,706	218,467
Behavioral Health Facility - Non TXIX			*		\$905,942	44	\$20,590	3,456
Behavioral Health Facility - TXIX			*		\$209,311	149	\$1,405	10,023
Residential Treatment - Non TXIX			*		\$13,175	1	\$13,175	31
Residential Treatment - TXIX			*			11	*	
IV-E Pass Thru Dollars			*		\$19,291	3	\$6,430	182
					\$33,350,253	2,908		
Independent Living Maintenance								
Independent Living Maint			*		\$2,058,720	656	\$3,138	3,268
					\$2,058,720	656		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,198,965	5,449	\$587	154,298	\$3,214,215	5,474	\$587	154,865
Family Foster Theraputic	\$101,769	159	\$640	4,470	\$101,403	160	\$634	4,527
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$1,458	4	\$365	52
Foster Care DDD Child	\$702,254	219	\$3,207	6,491	\$726,489	225	\$3,229	6,735
Foster Care DDD Zero Rate		182	*			179	*	
Sp. Rate for Foster Homes **	\$79,271	399	\$199	11,263	\$78,490	395	\$199	11,146
Sp. Rate for Medically Fragile **	\$23,702	50	\$474	1,524	\$21,827	49	\$445	1,391
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		18	*			13	*	
Unlicensed Relative		2,211	*			2,168	*	
Unlicensed Grandparent **	\$237,330	3,330	\$71	96,268	\$231,082	3,252	\$71	93,635
Unlicensed Non-Relative		565	*			545	*	
	\$4,345,772	11,204			\$4,374,965	11,123		
Congregate Care								
Emergency Placement (Shelters)	\$523,642	187	\$2,800	3,823	\$442,741	171	\$2,589	3,346
Court Ordered	\$161,205	224	\$720	6,052	\$158,561	218	\$727	5,878
Group Homes	\$6,259,993	1,872	\$3,344	52,628	\$6,283,768	1,885	\$3,334	52,997
Behavioral Health Facility - Non TXIX	\$433,511	66	\$6,568	1,822	\$417,443	63	\$6,626	1,910
Behavioral Health Facility - TXIX	\$59,900	106	\$565	2,859	\$62,756	112	\$560	2,995
Residential Treatment - Non TXIX	\$56,221	5	\$11,244	155	\$60,386	6	\$10,064	161
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$53,287	7	\$7,612	364	\$37,990	6	\$6,332	234
	\$7,548,335	2,403			\$7,464,183	2,386		
Independent Living Maintenance								
Independent Living Maint	\$288,515	461	\$626	461	\$296,635	473	\$627	472
	\$288,515	461			\$296,635	473		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,106,978	5,381	\$577	149,691	\$3,202,026	5,384	\$595	154,153
Family Foster Therapeutic	\$102,058	160	\$638	4,543	\$102,455	167	\$614	4,633
Family Foster Mother/Infant	\$5,038	5	\$1,008	136	\$5,901	5	\$1,180	155
Foster Care DDD Child	\$726,344	232	\$3,131	6,470	\$772,537	237	\$3,260	7,198
Foster Care DDD Zero Rate		180	*			179	*	
Sp. Rate for Foster Homes **	\$72,959	383	\$190	10,605	\$70,445	361	\$195	10,390
Sp. Rate for Medically Fragile **	\$20,626	51	\$404	1,294	\$22,205	51	\$435	1,410
Foster Care/DDD Misc **			*		\$602	2	\$301	33
Unlicensed Relative Appl Pending		15	*			13	*	
Unlicensed Relative		2,105	*			2,099	*	
Unlicensed Grandparent **	\$221,191	3,197	\$69	89,629	\$229,498	3,228	\$71	92,914
Unlicensed Non-Relative		514	*			536	*	
	\$4,255,194	10,907			\$4,405,668	10,919		
Congregate Care								
Emergency Placement (Shelters)	\$391,395	140	\$2,796	2,744	\$428,947	168	\$2,553	3,201
Court Ordered	\$168,141	210	\$801	5,920	\$180,172	210	\$858	6,188
Group Homes	\$6,057,032	1,855	\$3,265	50,010	\$6,183,675	1,809	\$3,418	51,986
Behavioral Health Facility - Non TXIX	\$382,225	57	\$6,706	1,508	\$364,021	54	\$6,741	1,566
Behavioral Health Facility - TXIX	\$57,858	109	\$531	2,821	\$58,988	107	\$551	2,844
Residential Treatment - Non TXIX	\$57,257	5	\$11,451	150	\$51,846	5	\$10,369	134
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars	\$37,954	8	\$4,744	234	\$40,743	7	\$5,820	336
	\$7,151,863	2,326			\$7,308,699	2,295		
Independent Living Maintenance								
Independent Living Maint	\$293,405	467	\$628	467	\$293,740	466	\$630	467
	\$293,405	467			\$293,740	466		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,050,612	5,320	\$573	146,680	\$3,095,734	5,192	\$596	149,284
Family Foster Theraputic	\$107,328	171	\$628	4,715	\$112,277	169	\$664	4,906
Family Foster Mother/Infant	\$6,276	6	\$1,046	176	\$18,142	8	\$2,268	228
Foster Care DDD Child	\$760,507	247	\$3,079	6,742	\$797,843	246	\$3,243	7,483
Foster Care DDD Zero Rate		181	*			182	*	
Sp. Rate for Foster Homes **	\$67,223	358	\$188	9,901	\$67,324	345	\$195	9,861
Sp. Rate for Medically Fragile **	\$20,131	46	\$438	1,313	\$21,755	46	\$473	1,362
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		12	*			12	*	
Unlicensed Relative		2,004	*			1,959	*	
Unlicensed Grandparent **	\$222,967	3,211	\$69	90,300	\$226,514	3,160	\$72	91,761
Unlicensed Non-Relative		501	*			507	*	
	\$4,235,045	10,771			\$4,339,588	10,619		
Congregate Care								
Emergency Placement (Shelters)	\$426,208	165	\$2,583	3,109	\$427,010	158	\$2,703	3,168
Court Ordered	\$169,351	215	\$788	6,152	\$173,055	218	\$794	6,357
Group Homes	\$5,961,754	1,787	\$3,336	48,528	\$6,099,381	1,766	\$3,454	49,889
Behavioral Health Facility - Non TXIX	\$318,119	47	\$6,768	1,256	\$303,200	50	\$6,064	1,313
Behavioral Health Facility - TXIX	\$59,243	109	\$544	2,856	\$59,285	104	\$570	2,829
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	120	\$39,145	4	\$9,786	105
Residential Treatment - TXIX		2	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$41	1	\$41	2	\$841	2	\$420	41
IV-E Pass Thru Dollars	\$31,553	6	\$5,259	280	\$35,699	7	\$5,100	326
	\$7,008,819	2,281			\$7,137,615	2,256		
Independent Living Maintenance								
Independent Living Maint	\$292,990	465	\$630	466	\$297,925	475	\$627	475
	\$292,990	465			\$297,925	475		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,091,807	5,186	\$596	148,878	\$2,802,257	5,140	\$545	134,643
Family Foster Theraputic	\$116,310	172	\$676	5,087	\$107,321	178	\$603	4,699
Family Foster Mother/Infant	\$20,815	9	\$2,313	250	\$20,471	10	\$2,047	255
Foster Care DDD Child	\$805,156	251	\$3,208	7,406	\$758,314	254	\$2,985	6,732
Foster Care DDD Zero Rate		188	*			191	*	
Sp. Rate for Foster Homes **	\$66,900	336	\$199	9,649	\$60,840	329	\$185	8,676
Sp. Rate for Medically Fragile **	\$22,831	49	\$466	1,462	\$20,459	47	\$435	1,268
Foster Care/DDD Misc **	\$423	1	\$423	2			*	
Unlicensed Relative Appl Pending		10	*			10	*	
Unlicensed Relative		1,923	*			1,831	*	
Unlicensed Grandparent **	\$223,799	3,132	\$71	90,638	\$196,333	2,963	\$66	79,488
Unlicensed Non-Relative		515	*			466	*	
	\$4,348,041	10,657			\$3,965,994	10,509		
Congregate Care								
Emergency Placement (Shelters)	\$399,807	152	\$2,630	2,920	\$354,187	143	\$2,477	2,552
Court Ordered	\$163,436	204	\$801	6,212	\$140,215	187	\$750	5,224
Group Homes	\$5,984,210	1,778	\$3,366	49,485	\$5,522,670	1,767	\$3,125	44,442
Behavioral Health Facility - Non TXIX	\$286,023	47	\$6,086	1,284	\$297,281	45	\$6,606	1,169
Behavioral Health Facility - TXIX	\$59,011	108	\$546	2,815	\$51,793	102	\$508	2,499
Residential Treatment - Non TXIX	\$41,140	4	\$10,285	140	\$23,800	2	\$11,900	56
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$779	2	\$390	38	\$1,169	3	\$390	57
IV-E Pass Thru Dollars	\$34,719	7	\$4,960	328	\$24,956	6	\$4,159	240
	\$6,969,125	2,250			\$6,416,071	2,211		
Independent Living Maintenance								
Independent Living Maint	\$292,585	469	\$624	469	\$299,750	480	\$624	480
	\$292,585	469			\$299,750	480		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,133,228	5,268	\$595	151,194	\$3,076,477	5,296	\$581	147,882
Family Foster Therapeutic	\$118,937	178	\$668	5,239	\$118,874	188	\$632	5,179
Family Foster Mother/Infant	\$20,648	8	\$2,581	248	\$19,678	9	\$2,186	237
Foster Care DDD Child	\$845,652	258	\$3,278	7,920	\$817,502	256	\$3,193	7,284
Foster Care DDD Zero Rate		181	*			178	*	
Sp. Rate for Foster Homes **	\$64,834	325	\$199	9,305	\$58,845	298	\$197	8,362
Sp. Rate for Medically Fragile **	\$22,453	48	\$468	1,394	\$21,289	49	\$434	1,322
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			6	*	
Unlicensed Relative		1,938	*			2,020	*	
Unlicensed Grandparent **	\$210,397	2,904	\$72	85,284	\$201,046	2,855	\$70	81,575
Unlicensed Non-Relative		465	*			436	*	
	\$4,416,149	10,649			\$4,313,712	10,774		
Congregate Care								
Emergency Placement (Shelters)	\$399,209	148	\$2,697	2,972	\$415,246	140	\$2,966	2,801
Court Ordered	\$141,549	181	\$782	5,253	\$122,432	154	\$795	4,336
Group Homes	\$6,168,855	1,792	\$3,442	50,083	\$7,025,260	1,860	\$3,777	52,344
Behavioral Health Facility - Non TXIX	\$316,136	45	\$7,025	1,242	\$293,337	43	\$6,822	1,160
Behavioral Health Facility - TXIX	\$60,672	110	\$552	2,924	\$64,037	117	\$547	3,083
Residential Treatment - Non TXIX	\$18,275	2	\$9,138	43	\$12,750	1	\$12,750	30
Residential Treatment - TXIX		6	*			9	*	
Therapeutic Grp Homes - Non TXIX	\$1,476	3	\$492	72			*	
IV-E Pass Thru Dollars	\$20,544	4	\$5,136	162	\$20,889	3	\$6,963	130
	\$7,126,715	2,230			\$7,953,952	2,274		
Independent Living Maintenance								
Independent Living Maint	\$299,995	483	\$621	483	\$307,510	494	\$622	494
	\$299,995	483			\$307,510	494		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,258,616	5,482	\$594	156,723	\$3,084,025	5,376	\$574	148,695
Family Foster Theraputic	\$121,353	181	\$670	5,393	\$112,941	178	\$634	4,990
Family Foster Mother/Infant	\$17,318	8	\$2,165	208	\$15,736	7	\$2,248	189
Foster Care DDD Child	\$837,916	259	\$3,235	7,660	\$804,660	249	\$3,232	7,180
Foster Care DDD Zero Rate		183	*			179	*	
Sp. Rate for Foster Homes **	\$61,525	296	\$208	8,688	\$55,459	272	\$204	7,712
Sp. Rate for Medically Fragile **	\$22,833	50	\$457	1,418	\$20,425	46	\$444	1,278
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		4	*			5	*	
Unlicensed Relative		2,149	*			2,205	*	
Unlicensed Grandparent **	\$203,671	2,820	\$72	82,524	\$187,846	2,668	\$70	76,111
Unlicensed Non-Relative		493	*			479	*	
	\$4,523,232	10,997			\$4,281,092	10,896		
Congregate Care								
Emergency Placement (Shelters)	\$506,438	159	\$3,185	3,512	\$426,130	154	\$2,767	3,134
Court Ordered	\$34,410	12	\$2,868	304	\$35,028	14	\$2,502	386
Group Homes	\$7,572,699	1,979	\$3,827	56,471	\$7,323,346	1,932	\$3,791	54,421
Behavioral Health Facility - Non TXIX	\$260,683	39	\$6,684	1,159	\$253,694	35	\$7,248	1,002
Behavioral Health Facility - TXIX	\$62,183	118	\$527	3,053	\$63,148	116	\$544	2,967
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$7,225	1	\$7,225	17
Residential Treatment - TXIX		8	*			8	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$21,617	3	\$7,206	140	\$13,395	3	\$4,465	132
	\$8,471,206	2,263			\$8,121,966	2,215		
Independent Living Maintenance								
Independent Living Maint	\$313,360	504	\$622	504	\$312,265	501	\$623	501
	\$313,360	504			\$312,265	501		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	Totals 2019							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$37,314,939	9,945	\$3,752	1,796,986				*
Family Foster Theraputic	\$1,323,026	322	\$4,109	58,381				*
Family Foster Mother/Infant	\$153,963	12	\$12,830	2,196				*
Foster Care DDD Child	\$9,355,175	439	\$21,310	85,301				*
Foster Care DDD Zero Rate		278	*					*
Sp. Rate for Foster Homes **	\$804,114	657	\$1,224	115,558				*
Sp. Rate for Medically Fragile **	\$260,536	91	\$2,863	16,436				*
Foster Care/DDD Misc **	\$1,025	2	\$512	35				*
Unlicensed Relative Appl Pending		24	*					*
Unlicensed Relative		6,001	*					*
Unlicensed Grandparent **	\$2,591,673	5,564	\$466	1,050,127				*
Unlicensed Non-Relative		1,459	*					*
	\$51,804,451	18,468						
Congregate Care								
Emergency Placement (Shelters)	\$5,140,960	800	\$6,426	37,282				*
Court Ordered	\$1,647,556	332	\$4,963	58,262				*
Group Homes	\$76,442,643	3,967	\$19,270	613,284				*
Behavioral Health Facility - Non TXIX	\$3,925,672	123	\$31,916	16,391				*
Behavioral Health Facility - TXIX	\$718,872	281	\$2,558	34,545				*
Residential Treatment - Non TXIX	\$423,770	7	\$60,539	1,142				*
Residential Treatment - TXIX		10	*					*
Therapeutic Grp Homes - Non TXIX	\$5,727	6	\$955	285				*
IV-E Pass Thru Dollars	\$373,348	18	\$20,742	2,906				*
	\$88,678,548	4,735						
Independent Living Maintenance								
Independent Living Maint	\$3,588,675	744	\$4,823	5,739				*
	\$3,588,675	744						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - November 2019

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,170,974	5,343	\$593	152,656	\$3,127,410	5,331	\$587	150,516
Family Foster Theraputic	\$122,334	191	\$640	5,385	\$120,294	185	\$650	5,269
Family Foster Mother/Infant	\$16,328	7	\$2,333	201	\$15,486	7	\$2,212	186
Foster Care DDD Child	\$836,883	256	\$3,269	7,263	\$842,131	260	\$3,239	7,295
Foster Care DDD Zero Rate		177	*			177	*	
Sp. Rate for Foster Homes **	\$53,371	261	\$204	7,542	\$48,369	228	\$212	6,839
Sp. Rate for Medically Fragile **	\$21,387	46	\$465	1,328	\$20,824	46	\$453	1,293
Foster Care/DDD Misc **	\$547	2	\$273	21	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending		4	*				*	
Unlicensed Relative		601	*				*	
Unlicensed Grandparent **	\$367,422	5,220	\$70	148,872	\$366,716	5,201	\$71	148,588
Unlicensed Non-Relative		116	*				*	
	\$4,589,245	10,971			\$4,542,769	10,950		
Congregate Care								
Emergency Placement (Shelters)	\$413,618	134	\$3,087	2,891	\$364,630	129	\$2,827	2,488
Court Ordered	\$37,481	17	\$2,205	320	\$35,268	10	\$3,527	243
Group Homes	\$7,632,342	1,954	\$3,906	55,094	\$7,705,520	2,000	\$3,853	55,264
Behavioral Health Facility - Non TXIX	\$271,601	35	\$7,760	1,013	\$217,296	34	\$6,391	850
Behavioral Health Facility - TXIX	\$63,813	117	\$545	3,072	\$59,441	107	\$556	2,851
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		8	*			8	*	
IV-E Pass Thru Dollars	\$9,153	2	\$4,576	96	\$203	1	\$203	2
	\$8,428,006	2,218			\$8,382,359	2,239		
Independent Living Maintenance								
Independent Living Maint	\$315,375	505	\$625	505	\$337,625	535	\$631	535
	\$315,375	505			\$337,625	535		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - November 2019

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,968,702	5,109	\$581	142,669	\$2,964,886	4,925	\$602	142,588
Family Foster Therapeutic	\$113,767	179	\$636	4,964	\$117,384	178	\$659	5,073
Family Foster Mother/Infant	\$12,707	7	\$1,815	149	\$13,886	7	\$1,984	172
Foster Care DDD Child	\$792,096	247	\$3,207	6,807	\$710,769	201	\$3,536	5,887
Foster Care DDD Zero Rate		170	*			139	*	
Sp. Rate for Foster Homes **	\$44,217	216	\$205	6,208	\$42,363	205	\$207	5,859
Sp. Rate for Medically Fragile **	\$19,264	42	\$459	1,196	\$18,751	38	\$493	1,164
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$349,485	5,061	\$69	141,562	\$325,264	4,485	\$73	131,734
Unlicensed Non-Relative			*				*	
	\$4,301,725	10,592			\$4,194,841	9,837		
Congregate Care								
Emergency Placement (Shelters)	\$388,140	124	\$3,130	2,386	\$340,460	119	\$2,861	2,071
Court Ordered	\$36,666	11	\$3,333	258	\$21,990	5	\$4,398	155
Group Homes	\$7,541,781	1,936	\$3,896	54,203	\$7,684,639	1,952	\$3,937	53,906
Behavioral Health Facility - Non TXIX	\$210,806	28	\$7,529	815	\$206,239	28	\$7,366	778
Behavioral Health Facility - TXIX	\$51,969	96	\$541	2,476	\$34,089	65	\$524	1,624
Residential Treatment - Non TXIX			*		\$13,175	1	\$13,175	31
Residential Treatment - TXIX		7	*			6	*	
IV-E Pass Thru Dollars	\$2,596	1	\$2,596	22	\$7,338	1	\$7,338	62
	\$8,231,958	2,163			\$8,307,930	2,140		
Independent Living Maintenance								
Independent Living Maint	\$346,420	548	\$632	548	\$359,650	570	\$631	570
	\$346,420	548			\$359,650	570		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - November 2019

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*				*	
Foster Care DDD Zero Rate			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **			*				*	
Unlicensed Non-Relative			*				*	
Congregate Care								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
Independent Living Maintenance								
Independent Living Maint	\$359,235	569	\$631	569	\$340,415	541	\$629	541
	\$359,235	569			\$340,415	541		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - November 2019

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$12,231,971	6,489	\$1,885	588,429				*
Family Foster Therapeutic	\$473,779	229	\$2,069	20,691				*
Family Foster Mother/Infant	\$58,407	10	\$5,841	708				*
Foster Care DDD Child	\$3,181,878	314	\$10,133	27,252				*
Foster Care DDD Zero Rate		204	*					*
Sp. Rate for Foster Homes **	\$188,320	294	\$641	26,448				*
Sp. Rate for Medically Fragile **	\$80,225	52	\$1,543	4,981				*
Foster Care/DDD Misc **	\$5,112	2	\$2,556	205				*
Unlicensed Relative Appl Pending		4	*					*
Unlicensed Relative		601	*					*
Unlicensed Grandparent **	\$1,408,888	6,465	\$218	570,756				*
Unlicensed Non-Relative		116	*					*
	\$17,628,581	12,911						
Congregate Care								
Emergency Placement (Shelters)	\$1,506,848	274	\$5,499	9,836				*
Court Ordered	\$131,405	22	\$5,973	976				*
Group Homes	\$30,564,281	2,611	\$11,706	218,467				*
Behavioral Health Facility - Non TXIX	\$905,942	44	\$20,590	3,456				*
Behavioral Health Facility - TXIX	\$209,311	149	\$1,405	10,023				*
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31				*
Residential Treatment - TXIX		11	*					*
IV-E Pass Thru Dollars	\$19,291	3	\$6,430	182				*
	\$33,350,253	2,908						
Independent Living Maintenance								
Independent Living Maint	\$2,058,720	656	\$3,138	3,268				*
	\$2,058,720	656						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Adoption Services - FY 2019 - FY 2020 Actual Expenditures - Data as of December 13, 2019

FY 2019	Expenditures by Payment Month												13th Mo / AA	Total		
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June				
Maintenance																
Title IV-E	\$0	\$12,157,188	\$12,337,014	\$12,012,997	\$12,486,891	\$12,186,592	\$12,712,568	\$12,754,807	\$11,553,000	\$12,853,439	\$12,478,072	\$12,942,538	\$12,661,017	\$	\$149,136,123	
State	\$0	\$5,237,558	\$5,315,031	\$5,195,135	\$5,400,075	\$5,270,208	\$5,497,671	\$5,515,938	\$4,996,205	\$5,558,592	\$5,396,261	\$5,597,124	\$5,475,377	\$	\$64,455,176	
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,099,369	\$	\$40,328,754	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$-	
Total	\$0	\$20,762,050	\$21,013,940	\$20,426,451	\$21,280,767	\$20,767,893	\$21,641,894	\$21,736,186	\$19,704,723	\$21,962,649	\$21,372,529	\$22,015,207	\$21,235,763	\$	\$253,920,053	
Clients		29,392	29,695	29,852	30,074	30,369	30,574	30,715	30,857	31,051	31,214	31,382	31,060		30,520	
Avg. IV-E Share	\$	413.62	\$ 415.46	\$ 402.42	\$ 415.21	\$ 401.28	\$ 415.80	\$ 415.26	\$ 374.40	\$ 413.95	\$ 399.76	\$ 412.42	\$ 407.63	\$	407.27	
Avg State Share	\$	178.20	\$ 178.99	\$ 174.03	\$ 179.56	\$ 173.54	\$ 179.82	\$ 179.58	\$ 161.91	\$ 179.01	\$ 172.88	\$ 178.35	\$ 176.28	\$	176.01	
Avg. TANF Share	\$	114.57	\$ 113.21	\$ 107.81	\$ 112.85	\$ 109.03	\$ 112.24	\$ 112.83	\$ 102.26	\$ 114.35	\$ 112.07	\$ 110.75	\$ 99.79	\$	110.15	
Avg Per Client	\$	706.38	\$ 707.66	\$ 684.26	\$ 707.61	\$ 683.85	\$ 707.85	\$ 707.67	\$ 638.58	\$ 707.31	\$ 684.71	\$ 701.52	\$ 683.70	\$	693.43	
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total		
State	\$0	\$16,419	\$17,844	\$12,070	\$14,294	\$14,680	\$14,963	\$9,448	\$13,778	\$13,512	\$11,606	\$6,009	\$17,224	\$	\$161,848	
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$-	
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$22,285	\$	\$281,853	
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$-	
Total	\$0	\$78,119	\$43,789	\$44,232	\$47,492	\$35,914	\$28,824	\$22,043	\$30,299	\$26,533	\$25,672	\$21,274	\$22,350	\$	\$443,701	
Clients		232	185	168	176	157	138	86	131	106	109	67	131		141	
Avg Per Client		\$336.72	\$236.70	\$263.29	\$269.84	\$228.75	\$208.87	\$256.31	\$231.29	\$250.31	\$235.52	\$317.52	\$170.61		\$250.48	
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total		
Title IV-E	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$156,124	\$	\$2,392,001	
State	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$156,124	\$	\$2,392,001	
Total	\$0	\$586,370	\$507,124	\$319,346	\$530,792	\$471,760	\$358,292	\$263,426	\$378,172	\$416,178	\$336,762	\$303,536	\$312,248	\$	\$4,784,002	
Clients		394	338	243	377	335	289	193	272	293	233	231	236		286	
Avg. Fed Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723	\$657	\$662	\$	692	
Avg State Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723	\$657	\$662	\$	692	
Avg Per Client		\$1,488	\$1,500	\$1,314	\$1,408	\$1,408	\$1,240	\$1,365	\$1,390	\$1,420	\$1,445	\$1,314	\$1,323	\$	1,385	
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total		
Title IV-E	\$0	\$47,461	\$46,756	\$27,132	\$45,668	\$48,160	\$52,181	\$42,867	\$57,544	\$37,589	\$51,231	\$29,354	\$78,793	\$	\$564,736	
State	\$0	\$71,192	\$70,134	\$40,698	\$68,502	\$72,240	\$78,272	\$64,300	\$86,316	\$56,383	\$76,846	\$44,031	\$118,190	\$	\$847,104	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$-	
Total	\$0	\$118,653	\$116,890	\$67,830	\$114,170	\$120,400	\$130,453	\$107,167	\$143,860	\$93,972	\$128,077	\$73,385	\$196,983	\$	\$1,411,840	
Total Program																
Title IV-E	\$0	\$12,497,834	\$12,637,332	\$12,199,802	\$12,797,955	\$12,470,632	\$12,943,895	\$12,929,387	\$11,799,630	\$13,099,117	\$12,697,684	\$13,123,660	\$12,895,934	\$	\$152,092,860	
State	\$0	\$5,618,354	\$5,656,571	\$5,407,576	\$5,748,267	\$5,593,008	\$5,770,052	\$5,721,399	\$5,285,385	\$5,836,576	\$5,653,094	\$5,798,932	\$5,766,915	\$	\$67,856,129	
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,099,369	\$	\$40,328,754	
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$22,285	\$	\$281,853	
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$-	
Total	\$0	\$21,545,192	\$21,681,743	\$20,857,859	\$21,973,221	\$21,395,967	\$22,159,463	\$22,128,822	\$20,257,054	\$22,499,332	\$21,863,040	\$22,413,402	\$21,784,503	\$	\$260,559,596	

Adoption Services - FY 2019 - FY 2020 Actual Expenditures - Data as of December 13, 2019

FY 2020	Expenditures by Payment Month													
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$13,001,384	\$13,108,358	\$12,746,126	\$13,214,135									\$ 52,070,003
State	\$0	\$5,622,572	\$5,668,834	\$5,457,424	\$5,657,809									\$ 22,406,640
TANF	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794									\$ 12,664,692
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0									\$ -
Total	\$0	\$21,756,701	\$21,963,483	\$21,301,413	\$22,119,738									\$ 87,141,335
Clients		31,080	31,287	31,404	31,561									31,333
Avg. IV-E Share	\$	418.32	\$ 418.97	\$ 405.88	\$ 418.69									\$ 415.46
Avg State Share	\$	180.91	\$ 181.19	\$ 173.78	\$ 179.27									\$ 178.79
Avg. TANF Share	\$	100.80	\$ 101.84	\$ 98.65	\$ 102.91									\$ 101.05
Avg Per Client	\$	700.02	\$ 702.00	\$ 678.30	\$ 700.86									\$ 695.30
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$2,624	\$4,059	\$0	\$0									\$ 6,683
TANF	\$0	\$0	\$0	\$0	\$0									\$ -
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0									\$ 3,119
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754									\$ 84,055
Total	\$0	\$14,906	\$21,944	\$16,254	\$40,754									\$ 93,857
Clients		51	64	46	39									50
Avg Per Client		\$292.28	\$342.87	\$353.34	\$1,044.96									\$ 508.36
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$207,409	\$144,740	\$207,716	\$201,219									\$ 761,084
State	\$0	\$207,409	\$144,740	\$207,716	\$201,219									\$ 761,084
Total	\$0	\$414,818	\$289,481	\$415,431	\$402,438									\$ 1,522,168
Clients		296	196	301	308									275
Avg. Fed Share		\$701	\$738	\$690	\$653									\$ 696
Avg State Share		\$701	\$738	\$690	\$653									\$ 696
Avg Per Client		\$1,401	\$1,477	\$1,380	\$1,307									\$ 1,391
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$25,669	\$39,609	\$52,055	\$79,505									\$ 196,838
State	\$0	\$38,504	\$59,413	\$78,083	\$119,257									\$ 295,257
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0									\$ -
Total	\$0	\$64,173	\$99,021	\$130,138	\$198,762									\$ 492,095
Total Program														
Title IV-E	\$0	\$13,234,462	\$13,292,707	\$13,005,897	\$13,494,859									\$ 53,027,925
State	\$0	\$5,871,109	\$5,877,046	\$5,743,223	\$5,978,285									\$ 23,469,664
TANF	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794									\$ 12,664,692
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0									\$ 3,119
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754									\$ 84,055
Total	\$0	\$22,250,598	\$22,373,929	\$21,863,237	\$22,761,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 89,249,455