

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$484,447		*	688,146
Allowances (Special)			*		\$644,432		*	646,449
Counseling/Psych Services	\$40		*		\$607,500		*	4,566
Family Support Services			*				*	
Child Care			*		\$31,145		*	562
HRSS and ICPC			*		\$2,638,139		*	134,849
In-Home Services			*		\$1,005,662		*	45,383
AZ Families First - SSAT			*		\$77,192		*	3,821
Housing Subsidy	\$13,589		*	23	\$76,242		*	96
Independent Living (Support)/ETV	\$2,580		*	1,866	\$294,485		*	40,906
Miscellaneous			*		\$77,766		*	25,375
Parent Aide/Parenting Skills			*		\$1,497,087		*	3,362
Supervised/Case Aide Visitation			*		\$1,444,628		*	168,662
Specialized Services			*		\$62,830		*	62
Transportation - All Types			*		\$1,475,813		*	617,280
Case Management			*				*	
Lab Tests			*		\$328,079		*	36,525
Interpreter/Translation Services			*		\$32,977		*	103,974
Building Resilient Families			*		\$189,586		*	3,331
	\$16,209				\$10,968,011			
Comprehensive Medical & Dental								
CMDP	\$3,064,185		*		\$2,711,765		*	
	\$3,064,185				\$2,711,765			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$499,511		*	713,877	\$511,727		*	732,086
Allowances (Special)	\$337,457		*	338,639	\$169,932		*	169,807
Counseling/Psych Services	\$695,780		*	4,999	\$629,605		*	4,991
Family Support Services			*				*	
Child Care	\$35,182		*	312	\$26,838		*	534
HRSS and ICPC	\$2,375,175		*	124,633	\$2,032,431		*	119,686
In-Home Services	\$1,081,109		*	35,038	\$1,150,647		*	39,560
AZ Families First - SSAT	\$436,475		*	7,854	\$153,153		*	6,735
Housing Subsidy	\$41,172		*	53	\$26,888		*	38
Independent Living (Support)/ETV	\$251,405		*	106,202	\$292,013		*	20,288
Miscellaneous	\$3,968		*	3,967	\$128,827		*	10,623
Parent Aide/Parenting Skills	\$1,751,705		*	3,624	\$1,797,144		*	3,134
Supervised/Case Aide Visitation	\$1,473,145		*	136,019	\$1,550,270		*	253,436
Specialized Services	\$69,946		*	40	\$73,170		*	63
Transportation - All Types	\$1,479,457		*	644,973	\$1,105,723		*	519,069
Case Management			*		\$150		*	3
Lab Tests	\$372,052		*	40,234	\$348,029		*	39,828
Interpreter/Translation Services	\$79,691		*	90,594	\$63,956		*	84,620
Building Resilient Families	\$20,975		*	368	\$155,562		*	2,733
	\$11,004,206				\$10,216,064			
Comprehensive Medical & Dental								
CMDP	\$2,634,225		*		\$2,411,171		*	
	\$2,634,225				\$2,411,171			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$502,167		*	709,276	\$498,413		*	709,354
Allowances (Special)	\$151,286		*	151,455	\$140,130		*	140,177
Counseling/Psych Services	\$585,346		*	4,223	\$592,632		*	4,218
Family Support Services			*				*	
Child Care	\$38,624		*	615	\$40,534		*	483
HRSS and ICPC	\$2,636,976		*	105,523	\$2,040,828		*	141,887
In-Home Services	\$1,317,026		*	37,938	\$1,099,241		*	30,396
AZ Families First - SSAT	\$850,369		*	8,744	\$531,263		*	7,421
Housing Subsidy	\$32,600		*	191	\$39,898		*	49
Independent Living (Support)/ETV	\$1,008,378		*	811,048	\$388,715		*	106,690
Miscellaneous	\$80,415		*	41,287	\$56,486		*	23,850
Parent Aide/Parenting Skills	\$1,687,159		*	23,542	\$1,458,291		*	22,290
Supervised/Case Aide Visitation	\$1,629,793		*	184,329	\$1,360,361		*	137,263
Specialized Services	\$64,067		*	84	\$53,057		*	49
Transportation - All Types	\$1,467,787		*	655,473	\$1,190,621		*	533,148
Case Management	\$6,000		*	13			*	
Lab Tests	\$376,823		*	40,737	\$361,332		*	40,011
Interpreter/Translation Services	\$96,861		*	100,816	\$60,319		*	69,626
Building Resilient Families	\$103,779		*	1,823	\$146,612		*	2,576
	\$12,635,457				\$10,058,730			
Comprehensive Medical & Dental								
CMDP	\$2,107,521		*		\$2,941,015		*	
	\$2,107,521				\$2,941,015			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$535,952		*	753,740	\$516,090		*	721,473
Allowances (Special)	\$136,934		*	136,833	\$126,902		*	277,118
Counseling/Psych Services	\$628,886		*	4,657	\$638,554		*	4,611
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$45,438		*	546	\$45,023		*	496
HRSS and ICPC	\$3,706,418		*	181,743	\$2,713,732		*	160,130
In-Home Services	\$1,670,063		*	46,111	\$1,566,032		*	41,136
AZ Families First - SSAT	\$475,892		*	6,985	\$595,084		*	11,146
Housing Subsidy	\$51,955		*	64	\$26,904		*	34
Independent Living (Support)/ETV	\$358,734		*	16,152	\$416,438		*	70,074
Miscellaneous	\$58,840		*	11,372	\$50,181		*	7,488
Parent Aide/Parenting Skills	\$1,790,376		*	24,352	\$1,903,097		*	24,118
Supervised/Case Aide Visitation	\$1,749,732		*	222,917	\$1,443,395		*	166,510
Specialized Services	\$51,665		*	43	\$1,490		*	18
Transportation - All Types	\$2,316,157		*	999,567	\$1,482,554		*	664,912
Case Management	\$14,000		*	34	\$150		*	3
Lab Tests	\$314,511		*	37,400	\$400,738		*	44,985
Interpreter/Translation Services	\$91,738		*	104,104	\$77,541		*	88,176
Building Resilient Families	\$82,520		*	1,450	\$165,068		*	2,900
	\$14,093,974				\$12,168,972			
Comprehensive Medical & Dental								
CMDP	\$2,823,095		*		\$2,963,949		*	
	\$2,823,095				\$2,963,949			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$473,226		*	668,382	\$507,721		*	715,385
Allowances (Special)	\$109,032		*	109,192	\$118,738		*	119,159
Counseling/Psych Services	\$598,662		*	4,483	\$489,200		*	3,374
Family Support Services			*				*	
Child Care	\$38,667		*	770	\$39,668		*	291
HRSS and ICPC	\$2,970,262		*	201,511	\$2,834,886		*	102,436
In-Home Services	\$1,590,311		*	34,956	\$1,325,063		*	30,011
AZ Families First - SSAT	\$708,756		*	11,845			*	
Housing Subsidy	\$39,987		*	52	\$38,494		*	43
Independent Living (Support)/ETV	\$1,039,677		*	652,068	\$370,196		*	59,538
Miscellaneous	\$82,566		*	38,500	\$76,148		*	15,438
Parent Aide/Parenting Skills	\$1,874,450		*	19,292	\$1,836,246		*	14,269
Supervised/Case Aide Visitation	\$2,050,776		*	189,717	\$1,811,962		*	171,695
Specialized Services	\$42,550		*	43	\$10,765		*	27
Transportation - All Types	\$1,446,778		*	635,354	\$1,290,460		*	574,918
Case Management	\$16,190		*	177	\$1,646		*	18
Lab Tests	\$341,777		*	38,533	\$507,394		*	59,587
Interpreter/Translation Services	\$164,340		*	116,360	\$48,622		*	99,030
Building Resilient Families	\$186,641		*	3,281	\$99,108		*	1,983
	\$13,774,648				\$11,406,317			
Comprehensive Medical & Dental								
CMDP	\$3,881,237		*		\$3,991,529		*	
	\$3,881,237				\$3,991,529			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$538,399		*	757,556	\$531,543		*	753,663
Allowances (Special)	\$169,537		*	169,264	\$193,111		*	192,926
Counseling/Psych Services	\$660,367		*	4,785	\$505,241		*	3,358
Family Support Services			*				*	
Child Care	\$37,761		*	375	\$35,802		*	364
HRSS and ICPC	\$2,731,669		*	126,460	\$2,677,432		*	137,871
In-Home Services	\$2,047,979		*	49,637	\$1,457,909		*	50,089
AZ Families First - SSAT	\$1,203,399		*	13,144	\$1,108,687		*	10,841
Housing Subsidy	\$24,743		*	32	\$24,901		*	22
Independent Living (Support)/ETV	\$455,281		*	120,778	\$316,722		*	23,701
Miscellaneous	\$94,315		*	13,478	\$85,732		*	1,449
Parent Aide/Parenting Skills	\$2,091,771		*	5,182	\$1,837,638		*	5,048
Supervised/Case Aide Visitation	\$1,611,865		*	196,646	\$1,847,753		*	193,164
Specialized Services	\$45,000		*	10	\$25,745		*	6,658
Transportation - All Types	\$2,005,194		*	893,104	\$1,445,010		*	641,631
Case Management			*				*	
Lab Tests	\$106,331		*	10,677	\$793,154		*	94,029
Interpreter/Translation Services	\$99,141		*	115,828	\$98,746		*	129,160
Building Resilient Families	\$166,085		*	2,893	\$78,446		*	1,377
	\$14,088,837				\$13,063,571			
Comprehensive Medical & Dental								
CMDP	\$3,210,922		*		\$3,468,069		*	
	\$3,210,922				\$3,468,069			

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BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$685,168		*	954,357	\$6,284,366		*	8,877,295
Allowances (Special)	\$446,329		*	445,564	\$2,743,820		*	2,896,583
Counseling/Psych Services	\$692,840		*	4,903	\$7,324,652		*	53,168
Family Support Services			*		\$14,165		*	7,558
Child Care	\$39,155		*	397	\$453,836		*	5,745
HRSS and ICPC	\$4,626,185		*	307,571	\$33,984,132		*	1,844,300
In-Home Services	\$2,212,493		*	77,462	\$17,523,535		*	517,717
AZ Families First - SSAT	\$1,116,627		*	70,233	\$7,256,897		*	158,769
Housing Subsidy	\$11,723		*	13	\$449,094		*	710
Independent Living (Support)/ETV	\$659,935		*	56,539	\$5,854,559		*	2,085,850
Miscellaneous	\$70,294		*	16,654	\$865,539		*	209,481
Parent Aide/Parenting Skills	\$2,234,072		*	6,314	\$21,759,036		*	154,527
Supervised/Case Aide Visitation	\$2,574,342		*	296,488	\$20,548,020		*	2,316,846
Specialized Services	\$121,205		*	94	\$621,490		*	7,191
Transportation - All Types	\$1,894,940		*	847,116	\$18,600,495		*	8,226,545
Case Management	\$4,487		*	3	\$42,624		*	251
Lab Tests	\$485,792		*	59,771	\$4,736,012		*	542,317
Interpreter/Translation Services	\$161,166		*	175,030	\$1,075,097		*	1,277,318
Building Resilient Families	\$123,399		*	4,153	\$1,517,781		*	28,868
	\$18,160,152				\$151,655,148			
Comprehensive Medical & Dental								
CMDP			*		\$36,208,683		*	
					\$36,208,683			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - December 2019

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$486,926		*	681,171
Allowances (Special)			*		\$637,443		*	637,591
Counseling/Psych Services			*		\$354,449		*	2,547
Child Care			*		\$23,024		*	180
HRSS and ICPC			*		\$1,679,326		*	73,219
In-Home Services			*		\$1,168,349		*	41,903
AZ Families First - SSAT			*				*	
Housing Subsidy			*		\$127,744		*	161
Independent Living (Support)/ETV			*		\$236,738		*	155,125
Miscellaneous			*		\$49,358		*	2,600
Parent Aide/Parenting Skills			*		\$1,683,417		*	2,662
Supervised/Case Aide Visitation			*		\$1,501,061		*	213,255
Specialized Services			*		\$1,760		*	26
Transportation - All Types			*		\$1,499,392		*	656,776
Lab Tests			*		\$504,729		*	57,577
Interpreter/Translation Services			*		\$35,652		*	92,901
Building Resilient Families			*		\$1,243		*	164
					\$9,990,610			
Comprehensive Medical & Dental								
CMDP	\$3,724,995		*		\$3,169,818		*	
	\$3,724,995				\$3,169,818			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - December 2019

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$524,694		*	730,069	\$520,637		*	731,231
Allowances (Special)	\$300,527		*	300,549	\$201,428		*	200,850
Counseling/Psych Services	\$401,079		*	2,738	\$519,440		*	3,596
Child Care	\$25,347		*	263	\$35,895		*	670
HRSS and ICPC	\$2,636,608		*	99,616	\$2,922,703		*	165,503
In-Home Services	\$1,358,879		*	37,398	\$1,574,232		*	42,724
AZ Families First - SSAT	\$586,538		*	8,292	\$870,860		*	20,396
Housing Subsidy	\$42,649		*	53	\$51,867		*	61
Independent Living (Support)/ETV	\$277,606		*	14,210	\$836,775		*	484,387
Miscellaneous	\$88,697		*	16,794	\$71,447		*	13,503
Parent Aide/Parenting Skills	\$1,359,568		*	11,956	\$2,125,723		*	6,440
Supervised/Case Aide Visitation	\$1,351,328		*	183,958	\$2,190,502		*	234,016
Specialized Services	\$2,490		*	33	\$2,185		*	31
Transportation - All Types	\$1,327,657		*	601,944	\$1,479,885		*	633,108
Lab Tests	\$390,604		*	51,048	\$464,982		*	55,648
Interpreter/Translation Services	\$93,871		*	144,066	\$105,794		*	128,587
Building Resilient Families	\$79,401		*	2,174	\$100,378		*	3,635
	\$10,847,545				\$14,074,734			
Comprehensive Medical & Dental								
CMDP	\$4,262,167		*		\$5,126,976		*	
	\$4,262,167				\$5,126,976			

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BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - December 2019

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$548,077		*	756,848	\$519,098		*	732,378
Allowances (Special)	\$180,852		*	180,244	\$172,787		*	172,190
Counseling/Psych Services	\$420,350		*	2,847	\$415,321		*	2,986
Child Care	\$24,557		*	261	\$39,008		*	531
HRSS and ICPC	\$2,212,385		*	97,164	\$2,108,307		*	108,937
In-Home Services	\$1,439,678		*	36,404	\$1,339,946		*	40,618
AZ Families First - SSAT	\$540,279		*	9,381	\$686,454		*	13,361
Housing Subsidy	\$41,807		*	53	\$34,839		*	41
Independent Living (Support)/ETV	\$299,903		*	21,314	\$278,242		*	178,042
Miscellaneous	\$68,888		*	7,562	\$6,696		*	4,967
Parent Aide/Parenting Skills	\$1,727,289		*	5,696	\$1,476,852		*	6,448
Supervised/Case Aide Visitation	\$1,998,109		*	243,904	\$1,398,120		*	168,798
Specialized Services			*		\$14,079		*	69
Transportation - All Types	\$1,816,572		*	857,822	\$1,155,627		*	529,394
Lab Tests	\$362,623		*	38,549	\$257,622		*	32,359
Interpreter/Translation Services	\$85,360		*	100,605	\$125,108		*	183,437
Building Resilient Families	\$128,951		*	3,322	\$175,593		*	3,775
	\$11,895,679				\$10,203,699			
Comprehensive Medical & Dental								
CMDP	\$2,964,116		*		\$3,102,868		*	
	\$2,964,116				\$3,102,868			

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Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$2,599,433		*	3,631,697
Allowances (Special)			*		\$1,493,037		*	1,491,424
Counseling/Psych Services			*		\$2,110,639		*	14,714
Child Care			*		\$147,831		*	1,905
HRSS and ICPC			*		\$11,559,330		*	544,439
In-Home Services			*		\$6,881,084		*	199,047
AZ Families First - SSAT			*		\$2,684,131		*	51,430
Housing Subsidy			*		\$298,907		*	369
Independent Living (Support)/ETV			*		\$1,929,264		*	853,078
Miscellaneous			*		\$285,085		*	45,426
Parent Aide/Parenting Skills			*		\$8,372,849		*	33,202
Supervised/Case Aide Visitation			*		\$8,439,120		*	1,043,931
Specialized Services			*		\$20,514		*	159
Transportation - All Types			*		\$7,279,133		*	3,279,044
Lab Tests			*		\$1,980,560		*	235,181
Interpreter/Translation Services			*		\$445,784		*	649,596
Building Resilient Families			*		\$485,566		*	13,070
					\$57,012,267			
Comprehensive Medical & Dental								
CMDP			*		\$22,350,941		*	
					\$22,350,941			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$544,926		*	776,336	\$538,800		*	770,766
Allowances (Special)	\$719,323		*	721,183	\$341,188		*	342,699
Counseling/Psych Services	\$704,120		*	5,271	\$802,595		*	5,925
Family Support Services			*				*	
Child Care	\$43,798		*	663	\$39,153		*	594
HRSS and ICPC	\$2,978,093		*	159,178	\$3,032,120		*	159,287
In-Home Services	\$1,159,064		*	55,420	\$1,416,589		*	53,060
AZ Families First - SSAT	\$545,100		*	15,186	\$475,331		*	11,579
Housing Subsidy	\$42,991		*	54	\$39,172		*	49
Independent Living (Support)/ETV	\$571,030		*	278,824	\$836,027		*	527,602
Miscellaneous	\$75,661		*	21,627	\$68,022		*	14,394
Parent Aide/Parenting Skills	\$1,856,757		*	3,979	\$1,929,612		*	4,854
Supervised/Case Aide Visitation	\$1,701,307		*	193,629	\$1,716,105		*	223,420
Specialized Services	\$73,327		*	1,777	\$65,116		*	37
Transportation - All Types	\$1,506,325		*	641,232	\$1,525,707		*	667,318
Case Management	\$6,000		*	13	\$2,000		*	8
Lab Tests	\$335,289		*	36,934	\$379,751		*	40,678
Interpreter/Translation Services	\$64,147		*	86,779	\$85,443		*	112,896
Building Resilient Families	\$189,586		*	3,331	\$178,814		*	3,141
	\$13,116,846				\$13,471,547			
Comprehensive Medical & Dental								
CMDP	\$2,312,989		*		\$2,677,453		*	
	\$2,312,989				\$2,677,453			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$519,312		*	737,145	\$533,107		*	757,142
Allowances (Special)	\$153,176		*	152,947	\$149,624		*	149,781
Counseling/Psych Services	\$649,999		*	4,926	\$684,096		*	5,038
Family Support Services	\$7,498		*	7,498	\$3,333		*	30
Child Care	\$33,874		*	572	\$42,374		*	459
HRSS and ICPC	\$2,712,736		*	152,265	\$3,007,564		*	162,833
In-Home Services	\$1,234,977		*	42,103	\$1,478,099		*	48,542
AZ Families First - SSAT	\$609,458		*	9,483	\$579,514		*	11,696
Housing Subsidy	\$42,642		*	54	\$32,529		*	46
Independent Living (Support)/ETV	\$439,302		*	139,981	\$407,947		*	75,536
Miscellaneous	\$78,258		*	16,324	\$89,929		*	49,801
Parent Aide/Parenting Skills	\$1,747,617		*	5,660	\$1,901,134		*	25,856
Supervised/Case Aide Visitation	\$1,710,055		*	191,190	\$1,718,550		*	189,051
Specialized Services	\$70,600		*	51	\$64,888		*	2,303
Transportation - All Types	\$1,498,124		*	674,249	\$1,535,130		*	685,956
Case Management	\$7,750		*	9	\$1,900		*	10
Lab Tests	\$335,914		*	39,063	\$374,887		*	40,676
Interpreter/Translation Services	\$91,712		*	82,619	\$102,366		*	104,586
Building Resilient Families	\$136,096		*	2,391	\$146,612		*	2,576
	\$12,079,098				\$12,853,583			
Comprehensive Medical & Dental								
CMDP	\$2,907,036		*		\$2,591,688		*	
	\$2,907,036				\$2,591,688			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$513,279		*	727,068	\$524,590		*	741,913
Allowances (Special)	\$150,232		*	150,017	\$142,732		*	142,601
Counseling/Psych Services	\$622,535		*	4,533	\$540,186		*	3,943
Family Support Services	\$3,333		*	30			*	
Child Care	\$44,120		*	571	\$36,790		*	454
HRSS and ICPC	\$2,784,996		*	151,992	\$2,739,139		*	152,010
In-Home Services	\$1,492,084		*	31,892	\$1,392,774		*	37,966
AZ Families First - SSAT	\$504,065		*	10,302	\$659,004		*	15,845
Housing Subsidy	\$32,752		*	193	\$44,379		*	50
Independent Living (Support)/ETV	\$360,605		*	54,509	\$385,227		*	74,633
Miscellaneous	\$49,055		*	16,419	\$60,477		*	13,009
Parent Aide/Parenting Skills	\$1,763,275		*	21,569	\$1,673,636		*	24,158
Supervised/Case Aide Visitation	\$1,634,704		*	191,316	\$1,680,791		*	190,887
Specialized Services	\$53,357		*	53	\$51,365		*	39
Transportation - All Types	\$1,463,401		*	651,995	\$1,557,675		*	689,406
Case Management	\$2,650		*	13			*	
Lab Tests	\$362,284		*	40,198	\$364,420		*	42,298
Interpreter/Translation Services	\$80,676		*	77,930	\$80,137		*	95,701
Building Resilient Families	\$133,449		*	2,345	\$137,191		*	2,410
	\$12,050,851				\$12,070,514			
Comprehensive Medical & Dental								
CMDP	\$2,582,680		*		\$2,786,751		*	
	\$2,582,680				\$2,786,751			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$526,338		*	739,019	\$472,641		*	666,506
Allowances (Special)	\$143,599		*	293,757	\$108,941		*	109,298
Counseling/Psych Services	\$644,884		*	4,644	\$590,809		*	4,195
Family Support Services			*				*	
Child Care	\$40,158		*	553	\$38,199		*	724
HRSS and ICPC	\$2,710,968		*	159,018	\$2,588,147		*	139,536
In-Home Services	\$1,563,838		*	44,212	\$1,472,521		*	33,984
AZ Families First - SSAT	\$586,542		*	9,010	\$614,349		*	13,651
Housing Subsidy	\$36,510		*	49	\$38,839		*	50
Independent Living (Support)/ETV	\$821,158		*	510,243	\$459,485		*	149,169
Miscellaneous	\$60,560		*	17,866	\$60,267		*	15,422
Parent Aide/Parenting Skills	\$1,902,391		*	21,074	\$1,734,033		*	19,727
Supervised/Case Aide Visitation	\$1,663,981		*	164,372	\$1,503,581		*	164,538
Specialized Services	\$45,242		*	2,760	\$51,020		*	34
Transportation - All Types	\$1,490,116		*	658,699	\$1,488,224		*	646,047
Case Management	\$8,507		*	93	\$7,683		*	84
Lab Tests	\$402,351		*	45,090	\$371,777		*	43,054
Interpreter/Translation Services	\$94,176		*	116,955	\$76,404		*	81,842
Building Resilient Families	\$157,185		*	2,763	\$128,564		*	2,501
	\$12,898,503				\$11,805,486			
Comprehensive Medical & Dental								
CMDP	\$3,095,085		*		\$3,516,627		*	
	\$3,095,085				\$3,516,627			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$526,681		*	741,828	\$518,948		*	729,414
Allowances (Special)	\$129,861		*	130,011	\$167,870		*	167,586
Counseling/Psych Services	\$564,483		*	4,007	\$557,978		*	3,923
Family Support Services			*				*	
Child Care	\$37,786		*	350	\$34,169		*	220
HRSS and ICPC	\$2,882,796		*	157,687	\$2,877,844		*	155,086
In-Home Services	\$1,540,849		*	31,133	\$1,562,507		*	41,638
AZ Families First - SSAT	\$749,896		*	13,757	\$646,365		*	12,993
Housing Subsidy	\$38,932		*	45	\$27,679		*	34
Independent Living (Support)/ETV	\$399,699		*	67,098	\$442,380		*	102,957
Miscellaneous	\$80,935		*	20,225	\$87,306		*	7,248
Parent Aide/Parenting Skills	\$1,864,158		*	13,933	\$1,732,124		*	4,242
Supervised/Case Aide Visitation	\$1,765,324		*	187,568	\$1,763,111		*	187,848
Specialized Services	\$51,265		*	36	\$28,665		*	33
Transportation - All Types	\$1,625,324		*	725,904	\$1,664,654		*	739,543
Case Management	\$1,646		*	18	\$4,487		*	3
Lab Tests	\$429,721		*	50,237	\$423,252		*	49,955
Interpreter/Translation Services	\$96,470		*	101,228	\$92,075		*	113,636
Building Resilient Families	\$94,067		*	1,628	\$69,695		*	1,223
	\$12,879,893				\$12,701,109			
Comprehensive Medical & Dental								
CMDP	\$3,428,334		*		\$3,934,954		*	
	\$3,428,334				\$3,934,954			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$536,625		*	758,389	\$529,118		*	731,769
Allowances (Special)	\$210,954		*	210,705	\$326,323		*	325,998
Counseling/Psych Services	\$555,365		*	3,859	\$407,601		*	2,904
Family Support Services			*				*	
Child Care	\$33,214		*	340	\$30,202		*	245
HRSS and ICPC	\$2,921,123		*	152,393	\$2,748,604		*	143,015
In-Home Services	\$1,697,041		*	52,151	\$1,513,191		*	45,616
AZ Families First - SSAT	\$627,407		*	14,511	\$659,866		*	20,756
Housing Subsidy	\$34,408		*	45	\$38,261		*	41
Independent Living (Support)/ETV	\$375,012		*	48,699	\$356,688		*	56,599
Miscellaneous	\$95,399		*	10,337	\$59,670		*	6,809
Parent Aide/Parenting Skills	\$1,897,680		*	5,193	\$1,756,617		*	4,282
Supervised/Case Aide Visitation	\$1,813,672		*	208,677	\$1,876,839		*	224,350
Specialized Services	\$36,360		*	17	\$30,285		*	51
Transportation - All Types	\$1,690,826		*	754,392	\$1,554,988		*	691,804
Case Management			*				*	
Lab Tests	\$479,357		*	54,847	\$477,009		*	59,287
Interpreter/Translation Services	\$108,654		*	130,649	\$102,838		*	172,497
Building Resilient Families	\$65,719		*	1,935	\$80,804		*	2,624
	\$13,178,815				\$12,548,905			
Comprehensive Medical & Dental								
CMDP	\$2,636,868		*		\$3,738,218		*	
	\$2,636,868				\$3,738,218			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	Totals 2019							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$6,284,366		*	8,877,295			*	
Allowances (Special)	\$2,743,820		*	2,896,583			*	
Counseling/Psych Services	\$7,324,652		*	53,168			*	
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$453,836		*	5,745			*	
HRSS and ICPC	\$33,984,132		*	1,844,300			*	
In-Home Services	\$17,523,535		*	517,717			*	
AZ Families First - SSAT	\$7,256,897		*	158,769			*	
Housing Subsidy	\$449,094		*	710			*	
Independent Living (Support)/ETV	\$5,854,559		*	2,085,850			*	
Miscellaneous	\$865,539		*	209,481			*	
Parent Aide/Parenting Skills	\$21,759,036		*	154,527			*	
Supervised/Case Aide Visitation	\$20,548,020		*	2,316,846			*	
Specialized Services	\$621,490		*	7,191			*	
Transportation - All Types	\$18,600,495		*	8,226,545			*	
Case Management	\$42,624		*	251			*	
Lab Tests	\$4,736,012		*	542,317			*	
Interpreter/Translation Services	\$1,075,097		*	1,277,318			*	
Building Resilient Families	\$1,517,781		*	28,868			*	
	\$151,655,148							
Comprehensive Medical & Dental								
CMDP	\$36,208,683		*				*	
	\$36,208,683							

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - December 2019

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$542,788		*	755,206	\$537,953		*	752,786
Allowances (Special)	\$730,674		*	730,825	\$300,355		*	300,042
Counseling/Psych Services	\$460,072		*	3,207	\$465,651		*	3,211
Child Care	\$31,265		*	229	\$28,502		*	937
HRSS and ICPC	\$2,779,451		*	148,382	\$2,850,991		*	139,889
In-Home Services	\$1,565,146		*	55,528	\$1,508,132		*	46,506
AZ Families First - SSAT	\$586,538		*	8,292	\$714,943		*	16,032
Housing Subsidy	\$60,373		*	66	\$65,405		*	84
Independent Living (Support)/ETV	\$452,688		*	137,399	\$825,972		*	484,757
Miscellaneous	\$55,271		*	5,517	\$90,361		*	18,458
Parent Aide/Parenting Skills	\$1,960,275		*	3,645	\$1,774,348		*	15,284
Supervised/Case Aide Visitation	\$1,818,495		*	247,591	\$1,892,055		*	211,705
Specialized Services	\$1,760		*	26	\$2,490		*	33
Transportation - All Types	\$1,637,366		*	720,687	\$1,628,885		*	723,167
Lab Tests	\$504,729		*	57,577	\$502,540		*	62,682
Interpreter/Translation Services	\$82,128		*	94,404	\$108,647		*	143,054
Building Resilient Families	\$87,453		*	2,440	\$101,876		*	3,683
	\$13,356,472				\$13,399,105			
Comprehensive Medical & Dental								
CMDP	\$2,342,650		*		\$2,637,523		*	
	\$2,342,650				\$2,637,523			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - December 2019

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$515,731		*	724,973	\$535,206		*	738,420
Allowances (Special)	\$172,928		*	172,430	\$164,823		*	164,271
Counseling/Psych Services	\$455,692		*	3,141	\$428,219		*	3,067
Child Care	\$29,567		*	348	\$29,774		*	200
HRSS and ICPC	\$2,602,011		*	113,744	\$2,160,330		*	106,516
In-Home Services	\$1,395,847		*	31,016	\$1,475,240		*	46,653
AZ Families First - SSAT	\$696,196		*	13,745	\$545,690		*	10,363
Housing Subsidy	\$50,694		*	64	\$48,699		*	59
Independent Living (Support)/ETV	\$448,119		*	121,388	\$141,833		*	74,656
Miscellaneous	\$57,555		*	1,828	\$79,947		*	17,672
Parent Aide/Parenting Skills	\$1,722,671		*	3,776	\$1,771,228		*	6,802
Supervised/Case Aide Visitation	\$1,776,999		*	213,300	\$1,895,318		*	222,823
Specialized Services	\$2,185		*	31	\$1,755		*	27
Transportation - All Types	\$1,575,208		*	699,438	\$1,683,240		*	784,481
Lab Tests	\$468,559		*	55,783	\$247,700		*	26,783
Interpreter/Translation Services	\$97,291		*	130,826	\$94,971		*	110,921
Building Resilient Families	\$137,763		*	3,443	\$158,474		*	3,504
	\$12,205,016				\$11,462,448			
Comprehensive Medical & Dental								
CMDP	\$2,546,237		*		\$2,984,055		*	
	\$2,546,237				\$2,984,055			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - December 2019

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$467,754		*	660,312			*	
Allowances (Special)	\$124,257		*	123,856			*	
Counseling/Psych Services	\$301,005		*	2,088			*	
Child Care	\$28,724		*	191			*	
HRSS and ICPC	\$1,166,547		*	35,908			*	
In-Home Services	\$936,719		*	19,344			*	
AZ Families First - SSAT	\$140,764		*	2,998			*	
Housing Subsidy	\$42,469		*	53	\$28,751		*	37
Independent Living (Support)/ETV	\$33,590		*	20,490	\$27,062		*	14,388
Miscellaneous	\$1,951		*	1,951			*	
Parent Aide/Parenting Skills	\$1,130,524		*	3,690	\$13,803		*	5
Supervised/Case Aide Visitation	\$1,056,253		*	148,512			*	
Specialized Services	\$12,324		*	42			*	
Transportation - All Types	\$754,200		*	350,779	\$234		*	492
Lab Tests	\$257,032		*	32,356			*	
Interpreter/Translation Services	\$62,618		*	170,389	\$130		*	2
Building Resilient Families			*				*	
	\$6,516,730				\$69,980			
Comprehensive Medical & Dental								
CMDP	\$1,943,010		*		\$502,052		*	
	\$1,943,010				\$502,052			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - December 2019

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
Counseling/Psych Services			*				*	
Child Care			*				*	
HRSS and ICPC			*				*	
In-Home Services			*				*	
AZ Families First - SSAT			*				*	
Housing Subsidy	\$2,517		*	6			*	
Independent Living (Support)/ETV			*				*	
Miscellaneous			*				*	
Parent Aide/Parenting Skills			*				*	
Supervised/Case Aide Visitation			*				*	
Specialized Services			*				*	
Transportation - All Types			*				*	
Lab Tests			*				*	
Interpreter/Translation Services			*				*	
Building Resilient Families			*				*	
	\$2,517							
Comprehensive Medical & Dental								
CMDP	\$118,192		*		\$392,680		*	
	\$118,192				\$392,680			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - December 2019

Activity	Totals 2020							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$2,599,433		*	3,631,697			*	
Allowances (Special)	\$1,493,037		*	1,491,424			*	
Counseling/Psych Services	\$2,110,639		*	14,714			*	
Child Care	\$147,831		*	1,905			*	
HRSS and ICPC	\$11,559,330		*	544,439			*	
In-Home Services	\$6,881,084		*	199,047			*	
AZ Families First - SSAT	\$2,684,131		*	51,430			*	
Housing Subsidy	\$298,907		*	369			*	
Independent Living (Support)/ETV	\$1,929,264		*	853,078			*	
Miscellaneous	\$285,085		*	45,426			*	
Parent Aide/Parenting Skills	\$8,372,849		*	33,202			*	
Supervised/Case Aide Visitation	\$8,439,120		*	1,043,931			*	
Specialized Services	\$20,514		*	159			*	
Transportation - All Types	\$7,279,133		*	3,279,044			*	
Lab Tests	\$1,980,560		*	235,181			*	
Interpreter/Translation Services	\$445,784		*	649,596			*	
Building Resilient Families	\$485,566		*	13,070			*	
	\$57,012,267							
Comprehensive Medical & Dental								
CMDP	\$22,350,941		*				*	
	\$22,350,941							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,103,739	5,259	\$590	149,654
Family Foster Therapeutic			*		\$99,726	153	\$652	4,381
Family Foster Mother/Infant			*		\$1,852	1	\$1,852	31
Foster Care DDD Child			*		\$345,473	105	\$3,290	3,168
Foster Care DDD Zero Rate			*			129	*	
Sp. Rate for Foster Homes **			*		\$70,281	349	\$201	9,855
Sp. Rate for Medically Fragile **			*		\$20,701	44	\$470	1,337
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			13	*	
Unlicensed Relative			*			1,410	*	
Unlicensed Grandparent **			*		\$193,846	2,678	\$72	78,622
Unlicensed Non-Relative			*			343	*	
					\$3,835,617	9,734		
Congregate Care								
Emergency Placement (Shelters)			*		\$426,131	150	\$2,841	3,239
Court Ordered			*		\$128,454	175	\$734	4,898
Group Homes			*		\$6,031,874	1,806	\$3,340	50,586
Behavioral Health Facility - Non TXIX			*		\$296,908	47	\$6,317	1,307
Behavioral Health Facility - TXIX			*		\$49,835	84	\$593	2,379
Residential Treatment - Non TXIX			*		\$47,386	4	\$11,846	124
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$51,916	6	\$8,653	346
					\$7,032,504	2,229		
Independent Living Maintenance								
Independent Living Maint	\$254,320	408	\$623	408	\$585,990	484	\$1,211	936
	\$254,320	408			\$585,990	484		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,158,521	5,283	\$598	152,122	\$3,138,905	5,277	\$595	151,330
Family Foster Therapeutic	\$95,866	148	\$648	4,287	\$100,170	157	\$638	4,449
Family Foster Mother/Infant	\$606	2	\$303	11	\$3,759	3	\$1,253	76
Foster Care DDD Child	\$571,669	151	\$3,786	5,325	\$675,906	171	\$3,953	6,244
Foster Care DDD Zero Rate		132	*			162	*	
Sp. Rate for Foster Homes **	\$74,193	341	\$218	10,335	\$68,811	333	\$207	9,916
Sp. Rate for Medically Fragile **	\$20,705	44	\$471	1,324	\$19,533	48	\$407	1,210
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			8	*	
Unlicensed Relative		1,443	*			1,567	*	
Unlicensed Grandparent **	\$192,426	2,511	\$77	78,004	\$204,733	2,559	\$80	82,978
Unlicensed Non-Relative		314	*			355	*	
	\$4,113,985	9,701			\$4,211,818	9,856		
Congregate Care								
Emergency Placement (Shelters)	\$508,330	175	\$2,905	3,682	\$323,805	116	\$2,791	2,371
Court Ordered	\$134,077	174	\$771	5,032	\$163,210	175	\$933	5,763
Group Homes	\$6,187,274	1,806	\$3,426	51,351	\$6,067,993	1,803	\$3,365	49,774
Behavioral Health Facility - Non TXIX	\$292,520	40	\$7,313	1,384	\$323,831	45	\$7,196	1,416
Behavioral Health Facility - TXIX	\$47,242	80	\$591	2,253	\$55,705	96	\$580	2,691
Residential Treatment - Non TXIX	\$41,776	4	\$10,444	107	\$35,957	3	\$11,986	90
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$27,743	5	\$5,549	186	\$18,910	3	\$6,303	114
	\$7,239,538	2,221			\$6,989,950	2,202		
Independent Living Maintenance								
Independent Living Maint	\$282,770	409	\$691	449	\$292,540	414	\$707	466
	\$282,770	409			\$292,540	414		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,170,147	5,199	\$610	152,517	\$3,037,556	5,130	\$592	146,035
Family Foster Therapeutic	\$105,505	159	\$664	4,739	\$106,044	163	\$651	4,668
Family Foster Mother/Infant	\$4,271	3	\$1,424	116	\$6,565	4	\$1,641	147
Foster Care DDD Child	\$564,052	132	\$4,273	5,136	\$695,881	165	\$4,217	6,417
Foster Care DDD Zero Rate		108	*			134	*	
Sp. Rate for Foster Homes **	\$71,013	317	\$224	10,402	\$63,562	307	\$207	9,102
Sp. Rate for Medically Fragile **	\$19,834	43	\$461	1,228	\$16,480	36	\$458	1,020
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		7	*			5	*	
Unlicensed Relative		1,308	*			1,271	*	
Unlicensed Grandparent **	\$216,483	2,532	\$85	87,645	\$140,721	1,755	\$80	57,002
Unlicensed Non-Relative		323	*			328	*	
	\$4,151,305	9,349			\$4,066,808	8,729		
Congregate Care								
Emergency Placement (Shelters)	\$352,778	132	\$2,673	2,750	\$510,246	175	\$2,916	3,573
Court Ordered	\$164,944	180	\$916	6,144	\$149,832	169	\$887	5,424
Group Homes	\$6,109,647	1,747	\$3,497	50,468	\$6,013,320	1,756	\$3,424	49,734
Behavioral Health Facility - Non TXIX	\$313,981	34	\$9,235	1,200	\$294,479	39	\$7,551	1,275
Behavioral Health Facility - TXIX	\$49,713	81	\$614	2,372	\$55,313	82	\$675	2,698
Residential Treatment - Non TXIX	\$29,836	3	\$9,945	72	\$104,470	4	\$26,118	296
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars			*		\$91,221	5	\$18,244	662
	\$7,020,898	2,137			\$7,219,189	2,181		
Independent Living Maintenance								
Independent Living Maint	\$299,775	428	\$700	475	\$278,955	403	\$692	447
	\$299,775	428			\$278,955	403		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,116,147	5,103	\$611	150,410	\$3,096,155	5,056	\$612	149,086
Family Foster Therapeutic	\$114,212	166	\$688	4,977	\$114,762	166	\$691	5,030
Family Foster Mother/Infant	\$22,244	8	\$2,780	428	\$20,648	8	\$2,581	248
Foster Care DDD Child	\$1,104,504	225	\$4,909	10,202	\$628,443	166	\$3,786	5,914
Foster Care DDD Zero Rate		171	*			149	*	
Sp. Rate for Foster Homes **	\$67,247	316	\$213	10,228	\$61,891	282	\$219	8,863
Sp. Rate for Medically Fragile **	\$17,848	35	\$510	1,105	\$21,196	39	\$543	1,426
Foster Care/DDD Misc **	\$386	1	\$386	24			*	
Unlicensed Relative Appl Pending		6	*			8	*	
Unlicensed Relative		1,379	*			1,154	*	
Unlicensed Grandparent **	\$316,039	2,812	\$112	128,016	\$224,553	2,558	\$88	90,943
Unlicensed Non-Relative		351	*			323	*	
	\$4,758,626	9,728			\$4,167,648	9,240		
Congregate Care								
Emergency Placement (Shelters)	\$468,578	160	\$2,929	3,428	\$397,833	149	\$2,670	2,898
Court Ordered	\$202,219	192	\$1,053	6,425	\$172,616	183	\$943	6,536
Group Homes	\$6,106,777	1,732	\$3,526	50,244	\$5,958,213	1,745	\$3,414	49,117
Behavioral Health Facility - Non TXIX	\$387,719	42	\$9,231	1,468	\$340,757	41	\$8,311	1,595
Behavioral Health Facility - TXIX	\$57,066	79	\$722	2,726	\$57,176	88	\$650	2,727
Residential Treatment - Non TXIX	\$35,185	3	\$11,728	93	\$35,185	3	\$11,728	124
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$595	2	\$297	29	\$287	1	\$287	14
IV-E Pass Thru Dollars	\$24,933	4	\$6,233	218	\$39,365	4	\$9,841	342
	\$7,283,072	2,154			\$7,001,433	2,163		
Independent Living Maintenance								
Independent Living Maint	\$301,970	431	\$701	488	\$302,280	426	\$710	485
	\$301,970	431			\$302,280	426		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,807,211	4,988	\$563	134,864	\$3,057,216	5,017	\$609	147,382
Family Foster Therapeutic	\$107,791	170	\$634	4,724	\$115,414	168	\$687	5,104
Family Foster Mother/Infant	\$16,569	8	\$2,071	199	\$17,224	6	\$2,871	216
Foster Care DDD Child	\$922,353	239	\$3,859	8,141	\$979,364	232	\$4,221	9,069
Foster Care DDD Zero Rate		173	*			164	*	
Sp. Rate for Foster Homes **	\$53,390	261	\$205	7,658	\$64,045	270	\$237	9,285
Sp. Rate for Medically Fragile **	\$22,864	38	\$602	1,470	\$18,371	39	\$471	1,140
Foster Care/DDD Misc **			*		\$423	1	\$423	2
Unlicensed Relative Appl Pending		5	*			4	*	
Unlicensed Relative		1,212	*			1,262	*	
Unlicensed Grandparent **	\$208,060	2,487	\$84	84,236	\$219,304	2,455	\$89	88,890
Unlicensed Non-Relative		272	*			307	*	
	\$4,138,237	9,257			\$4,471,361	9,248		
Congregate Care								
Emergency Placement (Shelters)	\$394,465	156	\$2,529	2,821	\$394,327	145	\$2,719	2,851
Court Ordered	\$168,937	178	\$949	6,474	\$137,769	175	\$787	5,503
Group Homes	\$5,579,810	1,735	\$3,216	45,114	\$6,129,642	1,766	\$3,471	49,252
Behavioral Health Facility - Non TXIX	\$371,689	40	\$9,292	1,429	\$280,010	34	\$8,236	1,074
Behavioral Health Facility - TXIX	\$76,224	90	\$847	3,663	\$49,849	79	\$631	2,439
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	115	\$18,275	2	\$9,138	43
Residential Treatment - TXIX		1	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,230	2	\$615	60
IV-E Pass Thru Dollars	\$28,000	7	\$4,000	282	\$203	1	\$203	2
	\$6,661,675	2,161			\$7,011,305	2,154		
Independent Living Maintenance								
Independent Living Maint	\$329,900	466	\$708	530	\$300,275	462	\$650	485
	\$329,900	466			\$300,275	462		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,104,659	5,136	\$604	149,357	\$3,244,809	5,278	\$615	155,999
Family Foster Therapeutic	\$120,757	178	\$678	5,231	\$122,670	174	\$705	5,477
Family Foster Mother/Infant	\$27,172	9	\$3,019	327	\$17,318	8	\$2,165	208
Foster Care DDD Child	\$852,636	230	\$3,707	7,659	\$764,913	202	\$3,787	6,870
Foster Care DDD Zero Rate		164	*			153	*	
Sp. Rate for Foster Homes **	\$59,000	258	\$229	8,469	\$57,459	243	\$236	7,966
Sp. Rate for Medically Fragile **	\$26,247	44	\$597	1,628	\$23,813	43	\$554	1,479
Foster Care/DDD Misc **			*		\$216	1	\$216	9
Unlicensed Relative Appl Pending		4	*			7	*	
Unlicensed Relative		1,410	*			1,524	*	
Unlicensed Grandparent **	\$221,641	2,542	\$87	89,913	\$206,351	2,464	\$84	83,599
Unlicensed Non-Relative		298	*			331	*	
	\$4,412,112	9,615			\$4,437,550	9,758		
Congregate Care								
Emergency Placement (Shelters)	\$402,422	135	\$2,981	2,765	\$501,652	157	\$3,195	3,287
Court Ordered	\$137,635	154	\$894	4,848	\$26,112	7	\$3,730	236
Group Homes	\$6,857,055	1,776	\$3,861	51,334	\$7,501,074	1,919	\$3,909	55,681
Behavioral Health Facility - Non TXIX	\$239,462	36	\$6,652	1,164	\$244,425	31	\$7,885	1,141
Behavioral Health Facility - TXIX	\$69,512	97	\$717	3,343	\$59,837	97	\$617	2,945
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	31
Residential Treatment - TXIX		4	*			7	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$13,418	2	\$6,709	124	\$24,358	5	\$4,872	272
	\$7,732,255	2,158			\$8,370,634	2,175		
Independent Living Maintenance								
Independent Living Maint	\$323,505	474	\$683	517	\$13,250	17	\$779	20
	\$323,505	474			\$13,250	17		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,283,110	5,463	\$601	158,433	\$37,318,173	9,946	\$3,752	1,797,189
Family Foster Therapeutic	\$118,363	182	\$650	5,254	\$1,321,280	322	\$4,103	58,321
Family Foster Mother/Infant	\$15,736	7	\$2,248	189	\$153,963	12	\$12,830	2,196
Foster Care DDD Child	\$1,263,858	282	\$4,482	11,282	\$9,369,051	441	\$21,245	85,427
Foster Care DDD Zero Rate		187	*			278	*	
Sp. Rate for Foster Homes **	\$96,515	285	\$339	13,870	\$807,409	660	\$1,223	115,949
Sp. Rate for Medically Fragile **	\$33,426	48	\$696	2,099	\$261,018	91	\$2,868	16,466
Foster Care/DDD Misc **			*		\$1,025	2	\$512	35
Unlicensed Relative Appl Pending		7	*			24	*	
Unlicensed Relative		2,423	*			6,017	*	
Unlicensed Grandparent **	\$247,924	2,750	\$90	100,444	\$2,592,081	5,563	\$466	1,050,292
Unlicensed Non-Relative		547	*			1,461	*	
	\$5,058,932	11,187			\$51,824,000	18,482		
Congregate Care								
Emergency Placement (Shelters)	\$460,635	168	\$2,742	3,619	\$5,141,202	800	\$6,427	37,284
Court Ordered	\$75,297	21	\$3,586	1,039	\$1,661,101	333	\$4,988	58,322
Group Homes	\$7,920,777	1,986	\$3,988	61,388	\$76,463,457	3,968	\$19,270	614,043
Behavioral Health Facility - Non TXIX	\$539,891	40	\$13,497	1,938	\$3,925,672	123	\$31,916	16,391
Behavioral Health Facility - TXIX	\$91,380	125	\$731	4,309	\$718,851	281	\$2,558	34,545
Residential Treatment - Non TXIX	\$7,225	1	\$7,225	17	\$423,770	7	\$60,539	1,142
Residential Treatment - TXIX		10	*			11	*	
Therapeutic Grp Homes - Non TXIX	\$2,194	3	\$731	107	\$5,727	6	\$955	285
IV-E Pass Thru Dollars	\$53,279	5	\$10,656	358	\$373,348	18	\$20,742	2,906
	\$9,150,676	2,296			\$88,713,129	4,738		
Independent Living Maintenance								
Independent Living Maint	\$23,145	23	\$1,006	33	\$3,588,675	744	\$4,823	5,739
	\$23,145	23			\$3,588,675	744		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - December 2019

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,072,247	5,143	\$597	147,875
Family Foster Therapeutic			*		\$117,041	180	\$650	5,154
Family Foster Mother/Infant			*		\$16,328	7	\$2,333	201
Foster Care DDD Child			*		\$647,663	197	\$3,288	5,695
Foster Care DDD Zero Rate			*			142	*	
Sp. Rate for Foster Homes **			*		\$44,037	221	\$199	6,215
Sp. Rate for Medically Fragile **			*		\$18,735	41	\$457	1,163
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			3	*	
Unlicensed Relative			*			475	*	
Unlicensed Grandparent **			*		\$306,068	4,287	\$71	123,971
Unlicensed Non-Relative			*			86	*	
					\$4,222,119	9,827		
Congregate Care								
Emergency Placement (Shelters)			*		\$390,345	127	\$3,074	2,487
Court Ordered			*		\$27,478	13	\$2,114	204
Group Homes			*		\$7,452,181	1,921	\$3,879	53,084
Behavioral Health Facility - Non TXIX			*		\$246,623	32	\$7,707	938
Behavioral Health Facility - TXIX			*		\$51,381	95	\$541	2,480
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*			1	*	
IV-E Pass Thru Dollars			*		\$6,305	1	\$6,305	62
					\$8,174,313	2,147		
Independent Living Maintenance								
Independent Living Maint			*		\$952,830	555	\$1,717	1,522
					\$952,830	555		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - December 2019

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,088,493	5,150	\$600	148,758	\$2,994,360	5,043	\$594	144,039
Family Foster Therapeutic	\$116,400	175	\$665	5,092	\$116,620	176	\$663	5,082
Family Foster Mother/Infant	\$15,486	7	\$2,212	186	\$10,994	7	\$1,571	134
Foster Care DDD Child	\$960,355	254	\$3,781	8,338	\$675,970	199	\$3,397	5,908
Foster Care DDD Zero Rate		173	*			149	*	
Sp. Rate for Foster Homes **	\$41,265	191	\$216	5,935	\$45,952	195	\$236	6,393
Sp. Rate for Medically Fragile **	\$19,522	40	\$488	1,212	\$19,778	40	\$494	1,228
Foster Care/DDD Misc **			*		\$2,216	1	\$2,216	74
Unlicensed Relative Appl Pending		1	*				*	
Unlicensed Relative		88	*			31	*	
Unlicensed Grandparent **	\$347,682	4,426	\$79	140,954	\$375,119	4,701	\$80	152,048
Unlicensed Non-Relative		11	*			18	*	
	\$4,589,204	10,082			\$4,241,008	10,128		
Congregate Care								
Emergency Placement (Shelters)	\$363,018	130	\$2,792	2,496	\$400,255	131	\$3,055	2,722
Court Ordered	\$5,247	1	\$5,247	31	\$52,962	13	\$4,074	443
Group Homes	\$7,662,386	1,958	\$3,913	54,008	\$7,351,921	1,860	\$3,953	54,113
Behavioral Health Facility - Non TXIX	\$183,026	29	\$6,311	778	\$235,076	28	\$8,396	871
Behavioral Health Facility - TXIX	\$51,608	86	\$600	2,478	\$57,492	83	\$693	2,739
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		6	*			7	*	
IV-E Pass Thru Dollars	\$203	1	\$203	2	\$5,444	2	\$2,722	56
	\$8,265,489	2,166			\$8,103,150	2,080		
Independent Living Maintenance								
Independent Living Maint	\$348,975	520	\$671	555	\$380,370	536	\$710	598
	\$348,975	520			\$380,370	536		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - December 2019

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,070,107	4,972	\$617	147,640	\$2,962,277	4,981	\$595	142,746
Family Foster Therapeutic	\$123,718	178	\$695	5,363	\$111,445	174	\$640	4,791
Family Foster Mother/Infant	\$15,599	7	\$2,228	187	\$9,991	4	\$2,498	120
Foster Care DDD Child	\$897,555	247	\$3,634	7,311	\$871,432	216	\$4,034	7,263
Foster Care DDD Zero Rate		159	*			159	*	
Sp. Rate for Foster Homes **	\$57,062	207	\$276	7,905	\$48,469	197	\$246	6,705
Sp. Rate for Medically Fragile **	\$22,190	38	\$584	1,378	\$21,723	41	\$530	1,349
Foster Care/DDD Misc **	\$2,896	2	\$1,448	131	\$898	1	\$898	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		5	*			6	*	
Unlicensed Grandparent **	\$378,577	4,612	\$82	153,318	\$373,923	4,647	\$80	151,434
Unlicensed Non-Relative		1	*			5	*	
	\$4,567,704	10,038			\$4,400,159	10,019		
Congregate Care								
Emergency Placement (Shelters)	\$352,460	119	\$2,962	2,131	\$331,328	95	\$3,488	2,109
Court Ordered	\$45,717	8	\$5,715	298	\$26,029	8	\$3,254	175
Group Homes	\$8,089,864	1,982	\$4,082	57,262	\$7,411,435	1,904	\$3,893	54,216
Behavioral Health Facility - Non TXIX	\$228,224	30	\$7,607	869	\$235,585	25	\$9,423	760
Behavioral Health Facility - TXIX	\$48,831	80	\$610	2,326	\$39,150	62	\$631	1,865
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$17,850	1	\$17,850	42
Residential Treatment - TXIX		2	*			14	*	
IV-E Pass Thru Dollars	\$7,338	1	\$7,338	62			*	
	\$8,785,609	2,181			\$8,061,377	2,091		
Independent Living Maintenance								
Independent Living Maint	\$372,090	539	\$690	586	\$377,575	548	\$689	595
	\$372,090	539			\$377,575	548		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - December 2019

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$15,187,484	6,869	\$2,211	731,058
Family Foster Therapeutic			*		\$585,224	243	\$2,408	25,482
Family Foster Mother/Infant			*		\$68,398	10	\$6,840	828
Foster Care DDD Child			*		\$4,052,974	330	\$12,282	34,515
Foster Care DDD Zero Rate			*			213	*	
Sp. Rate for Foster Homes **			*		\$236,786	310	\$764	33,153
Sp. Rate for Medically Fragile **			*		\$101,948	55	\$1,854	6,330
Foster Care/DDD Misc **			*		\$6,010	2	\$3,005	235
Unlicensed Relative Appl Pending			*			4	*	
Unlicensed Relative			*			606	*	
Unlicensed Grandparent **			*		\$1,781,369	6,969	\$256	721,725
Unlicensed Non-Relative			*			121	*	
					\$22,020,194	13,586		
Congregate Care								
Emergency Placement (Shelters)			*		\$1,837,405	310	\$5,927	11,945
Court Ordered			*		\$157,433	25	\$6,297	1,151
Group Homes			*		\$37,967,787	2,803	\$13,545	272,683
Behavioral Health Facility - Non TXIX			*		\$1,128,534	46	\$24,533	4,216
Behavioral Health Facility - TXIX			*		\$248,461	157	\$1,583	11,888
Residential Treatment - Non TXIX			*		\$31,025	1	\$31,025	73
Residential Treatment - TXIX			*			18	*	
IV-E Pass Thru Dollars			*		\$19,291	3	\$6,430	182
					\$41,389,937	3,121		
Independent Living Maintenance								
Independent Living Maint			*		\$2,431,840	682	\$3,566	3,856
					\$2,431,840	682		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,198,965	5,449	\$587	154,298	\$3,215,435	5,476	\$587	154,927
Family Foster Theraputic	\$101,769	159	\$640	4,470	\$101,403	160	\$634	4,527
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$1,458	4	\$365	52
Foster Care DDD Child	\$705,914	220	\$3,209	6,522	\$726,489	225	\$3,229	6,735
Foster Care DDD Zero Rate		182	*			180	*	
Sp. Rate for Foster Homes **	\$79,271	399	\$199	11,263	\$78,490	395	\$199	11,146
Sp. Rate for Medically Fragile **	\$23,702	50	\$474	1,524	\$21,827	49	\$445	1,391
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		18	*			13	*	
Unlicensed Relative		2,212	*			2,171	*	
Unlicensed Grandparent **	\$237,330	3,330	\$71	96,268	\$231,082	3,252	\$71	93,635
Unlicensed Non-Relative		566	*			546	*	
	\$4,349,432	11,207			\$4,376,185	11,130		
Congregate Care								
Emergency Placement (Shelters)	\$523,754	187	\$2,801	3,824	\$442,741	171	\$2,589	3,346
Court Ordered	\$161,205	224	\$720	6,052	\$158,561	218	\$727	5,878
Group Homes	\$6,259,993	1,872	\$3,344	52,628	\$6,283,768	1,885	\$3,334	52,997
Behavioral Health Facility - Non TXIX	\$433,511	66	\$6,568	1,822	\$417,443	63	\$6,626	1,910
Behavioral Health Facility - TXIX	\$59,900	106	\$565	2,859	\$62,756	112	\$560	2,995
Residential Treatment - Non TXIX	\$56,221	5	\$11,244	155	\$60,386	6	\$10,064	161
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$53,287	7	\$7,612	364	\$37,990	6	\$6,332	234
	\$7,548,447	2,403			\$7,464,183	2,386		
Independent Living Maintenance								
Independent Living Maint	\$288,515	461	\$626	461	\$296,635	473	\$627	472
	\$288,515	461			\$296,635	473		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,108,237	5,383	\$577	149,755	\$3,203,010	5,385	\$595	154,203
Family Foster Theraputic	\$102,058	160	\$638	4,543	\$102,455	167	\$614	4,633
Family Foster Mother/Infant	\$5,038	5	\$1,008	136	\$5,901	5	\$1,180	155
Foster Care DDD Child	\$726,344	232	\$3,131	6,470	\$772,537	237	\$3,260	7,198
Foster Care DDD Zero Rate		181	*			179	*	
Sp. Rate for Foster Homes **	\$73,031	384	\$190	10,612	\$70,445	361	\$195	10,390
Sp. Rate for Medically Fragile **	\$20,626	51	\$404	1,294	\$22,205	51	\$435	1,410
Foster Care/DDD Misc **			*		\$602	2	\$301	33
Unlicensed Relative Appl Pending		15	*			13	*	
Unlicensed Relative		2,111	*			2,106	*	
Unlicensed Grandparent **	\$221,191	3,197	\$69	89,629	\$229,354	3,226	\$71	92,856
Unlicensed Non-Relative		515	*			537	*	
	\$4,256,525	10,917			\$4,406,508	10,926		
Congregate Care								
Emergency Placement (Shelters)	\$391,395	140	\$2,796	2,744	\$428,947	168	\$2,553	3,201
Court Ordered	\$168,141	210	\$801	5,920	\$180,172	210	\$858	6,188
Group Homes	\$6,057,032	1,855	\$3,265	50,010	\$6,183,675	1,810	\$3,416	52,015
Behavioral Health Facility - Non TXIX	\$382,225	57	\$6,706	1,508	\$364,021	54	\$6,741	1,566
Behavioral Health Facility - TXIX	\$57,858	109	\$531	2,821	\$58,967	107	\$551	2,844
Residential Treatment - Non TXIX	\$57,257	5	\$11,451	150	\$51,846	5	\$10,369	134
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars	\$37,954	8	\$4,744	234	\$40,743	7	\$5,820	336
	\$7,151,863	2,326			\$7,308,678	2,296		
Independent Living Maintenance								
Independent Living Maint	\$293,405	467	\$628	467	\$293,740	466	\$630	467
	\$293,405	467			\$293,740	466		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,050,612	5,320	\$573	146,680	\$3,095,734	5,192	\$596	149,284
Family Foster Therapeutic	\$107,328	171	\$628	4,715	\$112,277	169	\$664	4,906
Family Foster Mother/Infant	\$6,276	6	\$1,046	176	\$18,142	8	\$2,268	228
Foster Care DDD Child	\$760,507	247	\$3,079	6,742	\$797,843	246	\$3,243	7,483
Foster Care DDD Zero Rate		181	*			183	*	
Sp. Rate for Foster Homes **	\$67,223	358	\$188	9,901	\$67,642	346	\$195	9,892
Sp. Rate for Medically Fragile **	\$20,131	46	\$438	1,313	\$21,755	46	\$473	1,362
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		12	*			12	*	
Unlicensed Relative		2,011	*			1,965	*	
Unlicensed Grandparent **	\$222,967	3,211	\$69	90,300	\$226,514	3,160	\$72	91,761
Unlicensed Non-Relative		502	*			508	*	
	\$4,235,045	10,779			\$4,339,906	10,627		
Congregate Care								
Emergency Placement (Shelters)	\$426,208	165	\$2,583	3,109	\$427,010	158	\$2,703	3,168
Court Ordered	\$169,351	215	\$788	6,152	\$173,055	218	\$794	6,357
Group Homes	\$5,961,754	1,789	\$3,332	48,588	\$6,097,729	1,768	\$3,449	49,951
Behavioral Health Facility - Non TXIX	\$318,119	47	\$6,768	1,256	\$303,200	50	\$6,064	1,313
Behavioral Health Facility - TXIX	\$59,243	109	\$544	2,856	\$59,285	104	\$570	2,829
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	120	\$39,145	4	\$9,786	105
Residential Treatment - TXIX		3	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$41	1	\$41	2	\$841	2	\$420	41
IV-E Pass Thru Dollars	\$31,553	6	\$5,259	280	\$35,699	7	\$5,100	326
	\$7,008,819	2,284			\$7,135,963	2,259		
Independent Living Maintenance								
Independent Living Maint	\$292,990	465	\$630	466	\$297,925	475	\$627	475
	\$292,990	465			\$297,925	475		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,091,866	5,187	\$596	148,881	\$2,802,749	5,141	\$545	134,668
Family Foster Theraputic	\$116,310	172	\$676	5,087	\$107,321	178	\$603	4,699
Family Foster Mother/Infant	\$20,815	9	\$2,313	250	\$20,471	10	\$2,047	255
Foster Care DDD Child	\$805,156	251	\$3,208	7,406	\$757,314	254	\$2,982	6,732
Foster Care DDD Zero Rate		188	*			192	*	
Sp. Rate for Foster Homes **	\$67,218	337	\$199	9,680	\$61,170	331	\$185	8,715
Sp. Rate for Medically Fragile **	\$22,831	49	\$466	1,462	\$20,459	47	\$435	1,268
Foster Care/DDD Misc **	\$423	1	\$423	2			*	
Unlicensed Relative Appl Pending		10	*			10	*	
Unlicensed Relative		1,929	*			1,837	*	
Unlicensed Grandparent **	\$223,797	3,132	\$71	90,637	\$196,318	2,961	\$66	79,482
Unlicensed Non-Relative		516	*			466	*	
	\$4,348,416	10,665			\$3,965,801	10,515		
Congregate Care								
Emergency Placement (Shelters)	\$399,807	152	\$2,630	2,920	\$354,187	143	\$2,477	2,552
Court Ordered	\$163,436	204	\$801	6,212	\$140,215	187	\$750	5,224
Group Homes	\$5,982,886	1,780	\$3,361	49,522	\$5,521,646	1,767	\$3,125	44,442
Behavioral Health Facility - Non TXIX	\$286,023	47	\$6,086	1,284	\$297,281	45	\$6,606	1,169
Behavioral Health Facility - TXIX	\$59,011	108	\$546	2,815	\$51,793	102	\$508	2,499
Residential Treatment - Non TXIX	\$41,140	4	\$10,285	140	\$23,800	2	\$11,900	56
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$779	2	\$390	38	\$1,169	3	\$390	57
IV-E Pass Thru Dollars	\$34,719	7	\$4,960	328	\$24,956	6	\$4,159	240
	\$6,967,801	2,253			\$6,415,047	2,212		
Independent Living Maintenance								
Independent Living Maint	\$292,585	469	\$624	469	\$299,750	480	\$624	480
	\$292,585	469			\$299,750	480		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,133,203	5,268	\$595	151,194	\$3,075,615	5,294	\$581	147,842
Family Foster Theraputic	\$118,937	178	\$668	5,239	\$117,694	186	\$633	5,119
Family Foster Mother/Infant	\$20,648	8	\$2,581	248	\$19,678	9	\$2,186	237
Foster Care DDD Child	\$845,652	258	\$3,278	7,920	\$819,273	257	\$3,188	7,299
Foster Care DDD Zero Rate		181	*			179	*	
Sp. Rate for Foster Homes **	\$65,152	326	\$200	9,336	\$59,176	300	\$197	8,398
Sp. Rate for Medically Fragile **	\$22,453	48	\$468	1,394	\$21,289	49	\$434	1,322
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			6	*	
Unlicensed Relative		1,949	*			2,036	*	
Unlicensed Grandparent **	\$210,323	2,904	\$72	85,254	\$201,322	2,860	\$70	81,687
Unlicensed Non-Relative		465	*			439	*	
	\$4,416,368	10,659			\$4,314,048	10,794		
Congregate Care								
Emergency Placement (Shelters)	\$399,209	148	\$2,697	2,972	\$415,246	140	\$2,966	2,801
Court Ordered	\$141,549	181	\$782	5,253	\$129,204	155	\$834	4,366
Group Homes	\$6,168,838	1,792	\$3,442	50,083	\$7,030,006	1,861	\$3,778	52,446
Behavioral Health Facility - Non TXIX	\$316,136	45	\$7,025	1,242	\$293,337	43	\$6,822	1,160
Behavioral Health Facility - TXIX	\$60,672	110	\$552	2,924	\$64,037	117	\$547	3,083
Residential Treatment - Non TXIX	\$18,275	2	\$9,138	43	\$12,750	1	\$12,750	30
Residential Treatment - TXIX		8	*			10	*	
Therapeutic Grp Homes - Non TXIX	\$1,476	3	\$492	72			*	
IV-E Pass Thru Dollars	\$20,544	4	\$5,136	162	\$20,889	3	\$6,963	130
	\$7,126,698	2,232			\$7,965,470	2,277		
Independent Living Maintenance								
Independent Living Maint	\$299,995	483	\$621	483	\$307,510	494	\$622	494
	\$299,995	483			\$307,510	494		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,258,685	5,483	\$594	156,732	\$3,084,063	5,377	\$574	148,725
Family Foster Therapeutic	\$121,353	181	\$670	5,393	\$112,376	178	\$631	4,990
Family Foster Mother/Infant	\$17,318	8	\$2,165	208	\$15,736	7	\$2,248	189
Foster Care DDD Child	\$841,576	260	\$3,237	7,691	\$810,446	251	\$3,229	7,229
Foster Care DDD Zero Rate		184	*			180	*	
Sp. Rate for Foster Homes **	\$61,962	298	\$208	8,750	\$56,628	278	\$204	7,866
Sp. Rate for Medically Fragile **	\$22,833	50	\$457	1,418	\$20,907	47	\$445	1,308
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		4	*			5	*	
Unlicensed Relative		2,161	*			2,222	*	
Unlicensed Grandparent **	\$203,815	2,818	\$72	82,582	\$188,068	2,671	\$70	76,201
Unlicensed Non-Relative		493	*			481	*	
	\$4,527,542	11,013			\$4,288,224	10,919		
Congregate Care								
Emergency Placement (Shelters)	\$506,438	159	\$3,185	3,512	\$426,260	154	\$2,768	3,135
Court Ordered	\$34,410	12	\$2,868	304	\$41,800	15	\$2,787	416
Group Homes	\$7,581,270	1,981	\$3,827	56,628	\$7,334,860	1,937	\$3,787	54,733
Behavioral Health Facility - Non TXIX	\$260,683	39	\$6,684	1,159	\$253,694	35	\$7,248	1,002
Behavioral Health Facility - TXIX	\$62,183	118	\$527	3,053	\$63,148	116	\$544	2,967
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$7,225	1	\$7,225	17
Residential Treatment - TXIX		9	*			10	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$21,617	3	\$7,206	140	\$13,395	3	\$4,465	132
	\$8,479,777	2,266			\$8,140,383	2,223		
Independent Living Maintenance								
Independent Living Maint	\$313,360	504	\$622	504	\$312,265	501	\$623	501
	\$313,360	504			\$312,265	501		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$37,318,173	9,946	\$3,752	1,797,189				*
Family Foster Theraputic	\$1,321,280	322	\$4,103	58,321				*
Family Foster Mother/Infant	\$153,963	12	\$12,830	2,196				*
Foster Care DDD Child	\$9,369,051	441	\$21,245	85,427				*
Foster Care DDD Zero Rate		278	*					*
Sp. Rate for Foster Homes **	\$807,409	660	\$1,223	115,949				*
Sp. Rate for Medically Fragile **	\$261,018	91	\$2,868	16,466				*
Foster Care/DDD Misc **	\$1,025	2	\$512	35				*
Unlicensed Relative Appl Pending		24	*					*
Unlicensed Relative		6,017	*					*
Unlicensed Grandparent **	\$2,592,081	5,563	\$466	1,050,292				*
Unlicensed Non-Relative		1,461	*					*
	\$51,824,000	18,482						
Congregate Care								
Emergency Placement (Shelters)	\$5,141,202	800	\$6,427	37,284				*
Court Ordered	\$1,661,101	333	\$4,988	58,322				*
Group Homes	\$76,463,457	3,968	\$19,270	614,043				*
Behavioral Health Facility - Non TXIX	\$3,925,672	123	\$31,916	16,391				*
Behavioral Health Facility - TXIX	\$718,851	281	\$2,558	34,545				*
Residential Treatment - Non TXIX	\$423,770	7	\$60,539	1,142				*
Residential Treatment - TXIX		11	*					*
Therapeutic Grp Homes - Non TXIX	\$5,727	6	\$955	285				*
IV-E Pass Thru Dollars	\$373,348	18	\$20,742	2,906				*
	\$88,713,129	4,738						
Independent Living Maintenance								
Independent Living Maint	\$3,588,675	744	\$4,823	5,739				*
	\$3,588,675	744						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - December 2019

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,172,176	5,347	\$593	152,755	\$3,129,099	5,341	\$586	150,676
Family Foster Therapeutic	\$122,334	191	\$640	5,385	\$120,294	185	\$650	5,269
Family Foster Mother/Infant	\$16,328	7	\$2,333	201	\$15,486	7	\$2,212	186
Foster Care DDD Child	\$850,607	257	\$3,310	7,368	\$858,796	263	\$3,265	7,389
Foster Care DDD Zero Rate		179	*			180	*	
Sp. Rate for Foster Homes **	\$54,925	269	\$204	7,766	\$50,434	236	\$214	7,110
Sp. Rate for Medically Fragile **	\$21,885	47	\$466	1,359	\$21,322	47	\$454	1,324
Foster Care/DDD Misc **	\$547	2	\$273	21	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending		4	*				*	
Unlicensed Relative		606	*				*	
Unlicensed Grandparent **	\$370,730	5,275	\$70	150,211	\$372,654	5,293	\$70	151,061
Unlicensed Non-Relative		121	*				*	
	\$4,609,532	11,023			\$4,569,624	11,042		
Congregate Care								
Emergency Placement (Shelters)	\$413,618	134	\$3,087	2,891	\$363,860	129	\$2,821	2,488
Court Ordered	\$37,481	17	\$2,205	320	\$38,203	12	\$3,184	256
Group Homes	\$7,652,969	1,955	\$3,915	55,450	\$7,737,243	2,005	\$3,859	55,796
Behavioral Health Facility - Non TXIX	\$271,601	35	\$7,760	1,013	\$229,219	35	\$6,549	882
Behavioral Health Facility - TXIX	\$63,813	117	\$545	3,072	\$59,735	107	\$558	2,865
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		9	*			12	*	
IV-E Pass Thru Dollars	\$9,153	2	\$4,576	96	\$203	1	\$203	2
	\$8,448,633	2,220			\$8,428,463	2,250		
Independent Living Maintenance								
Independent Living Maint	\$315,375	505	\$625	505	\$337,625	535	\$631	535
	\$315,375	505			\$337,625	535		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - December 2019

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,984,643	5,142	\$580	143,515	\$3,048,985	5,083	\$600	146,766
Family Foster Theraputic	\$114,853	179	\$642	5,004	\$121,006	182	\$665	5,232
Family Foster Mother/Infant	\$12,707	7	\$1,815	149	\$13,886	7	\$1,984	172
Foster Care DDD Child	\$830,348	257	\$3,231	7,173	\$864,621	248	\$3,486	7,209
Foster Care DDD Zero Rate		173	*			177	*	
Sp. Rate for Foster Homes **	\$46,782	228	\$205	6,606	\$46,222	221	\$209	6,406
Sp. Rate for Medically Fragile **	\$19,746	43	\$459	1,226	\$20,246	41	\$494	1,257
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$360,554	5,234	\$69	146,093	\$363,532	5,075	\$72	147,227
Unlicensed Non-Relative			*				*	
	\$4,371,120	10,795			\$4,480,036	10,609		
Congregate Care								
Emergency Placement (Shelters)	\$388,140	124	\$3,130	2,386	\$359,948	125	\$2,880	2,274
Court Ordered	\$36,666	11	\$3,333	258	\$27,120	6	\$4,520	186
Group Homes	\$7,619,636	1,955	\$3,898	55,131	\$7,825,644	1,973	\$3,966	56,377
Behavioral Health Facility - Non TXIX	\$224,066	30	\$7,469	875	\$239,431	31	\$7,724	854
Behavioral Health Facility - TXIX	\$53,082	99	\$536	2,529	\$42,300	82	\$516	2,015
Residential Treatment - Non TXIX	\$5,100	1	\$5,100	12	\$13,175	1	\$13,175	31
Residential Treatment - TXIX		13	*			14	*	
IV-E Pass Thru Dollars	\$2,596	1	\$2,596	22	\$7,338	1	\$7,338	62
	\$8,329,286	2,192			\$8,514,956	2,191		
Independent Living Maintenance								
Independent Living Maint	\$347,850	550	\$632	550	\$363,175	575	\$632	575
	\$347,850	550			\$363,175	575		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - December 2019

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,852,580	4,944	\$577	137,346			*	
Family Foster Therapeutic	\$106,737	172	\$621	4,592			*	
Family Foster Mother/Infant	\$9,991	4	\$2,498	120			*	
Foster Care DDD Child	\$648,603	187	\$3,468	5,376			*	
Foster Care DDD Zero Rate		150	*				*	
Sp. Rate for Foster Homes **	\$38,423	191	\$201	5,265			*	
Sp. Rate for Medically Fragile **	\$18,750	41	\$457	1,164			*	
Foster Care/DDD Misc **	\$898	1	\$898	30			*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$313,900	4,492	\$70	127,133			*	
Unlicensed Non-Relative			*				*	
	\$3,989,882	9,817						
Congregate Care								
Emergency Placement (Shelters)	\$311,840	93	\$3,353	1,906			*	
Court Ordered	\$17,964	5	\$3,593	131			*	
Group Homes	\$7,132,295	1,880	\$3,794	49,929			*	
Behavioral Health Facility - Non TXIX	\$164,218	21	\$7,820	592			*	
Behavioral Health Facility - TXIX	\$29,532	50	\$591	1,407			*	
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30			*	
Residential Treatment - TXIX		7	*				*	
IV-E Pass Thru Dollars			*				*	
	\$7,668,600	2,041						
Independent Living Maintenance								
Independent Living Maint	\$368,480	582	\$633	582	\$357,275	565	\$632	565
	\$368,480	582			\$357,275	565		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - December 2019

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*				*	
Foster Care DDD Zero Rate			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **			*				*	
Unlicensed Non-Relative			*				*	
Congregate Care								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
Independent Living Maintenance								
Independent Living Maint	\$342,060	544	\$629	544			*	
	\$342,060							

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - December 2019

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$15,187,484	6,869	\$2,211	731,058				*
Family Foster Therapeutic	\$585,224	243	\$2,408	25,482				*
Family Foster Mother/Infant	\$68,398	10	\$6,840	828				*
Foster Care DDD Child	\$4,052,974	330	\$12,282	34,515				*
Foster Care DDD Zero Rate		213	*					*
Sp. Rate for Foster Homes **	\$236,786	310	\$764	33,153				*
Sp. Rate for Medically Fragile **	\$101,948	55	\$1,854	6,330				*
Foster Care/DDD Misc **	\$6,010	2	\$3,005	235				*
Unlicensed Relative Appl Pending		4	*					*
Unlicensed Relative		606	*					*
Unlicensed Grandparent **	\$1,781,369	6,969	\$256	721,725				*
Unlicensed Non-Relative		121	*					*
	\$22,020,194	13,586						
Congregate Care								
Emergency Placement (Shelters)	\$1,837,405	310	\$5,927	11,945				*
Court Ordered	\$157,433	25	\$6,297	1,151				*
Group Homes	\$37,967,787	2,803	\$13,545	272,683				*
Behavioral Health Facility - Non TXIX	\$1,128,534	46	\$24,533	4,216				*
Behavioral Health Facility - TXIX	\$248,461	157	\$1,583	11,888				*
Residential Treatment - Non TXIX	\$31,025	1	\$31,025	73				*
Residential Treatment - TXIX		18	*					*
IV-E Pass Thru Dollars	\$19,291	3	\$6,430	182				*
	\$41,389,937	3,121						
Independent Living Maintenance								
Independent Living Maint	\$2,431,840	682	\$3,566	3,856				*
	\$2,431,840	682						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Adoption Services - FY 2019 - FY 2020 Actual Expenditures - Data as of January 14, 2020

FY 2019 Maintenance	Expenditures by Payment Month												13th Mo / AA	Total
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June		
Title IV-E	\$0	\$12,157,188	\$12,337,014	\$12,012,997	\$12,486,891	\$12,186,592	\$12,712,568	\$12,754,807	\$11,553,000	\$12,853,439	\$12,478,072	\$12,942,538	\$12,663,292	\$ 149,138,399
State	\$0	\$5,237,558	\$5,315,031	\$5,195,135	\$5,400,075	\$5,270,208	\$5,497,671	\$5,515,938	\$4,996,205	\$5,558,592	\$5,396,261	\$5,597,124	\$5,476,362	\$ 64,456,160
TANF ¹	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,097,193	\$ 40,326,578
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
Total	\$0	\$20,762,050	\$21,013,940	\$20,426,451	\$21,280,767	\$20,767,893	\$21,641,894	\$21,736,186	\$19,704,723	\$21,962,649	\$21,372,529	\$22,015,207	\$21,236,847	\$ 253,921,137
Clients		29,392	29,695	29,852	30,074	30,369	30,574	30,715	30,857	31,051	31,214	31,382	31,063	30,520
Avg. IV-E Share	\$	413.62	\$ 415.46	\$ 402.42	\$ 415.21	\$ 401.28	\$ 415.80	\$ 415.26	\$ 374.40	\$ 413.95	\$ 399.76	\$ 412.42	\$ 407.66	\$ 407.27
Avg State Share	\$	178.20	\$ 178.99	\$ 174.03	\$ 179.56	\$ 173.54	\$ 179.82	\$ 179.58	\$ 161.91	\$ 179.01	\$ 172.88	\$ 178.35	\$ 176.30	\$ 176.01
Avg. TANF Share	\$	114.57	\$ 113.21	\$ 107.81	\$ 112.85	\$ 109.03	\$ 112.24	\$ 112.83	\$ 102.26	\$ 114.35	\$ 112.07	\$ 110.75	\$ 99.71	\$ 110.14
Avg Per Client	\$	706.38	\$ 707.66	\$ 684.26	\$ 707.61	\$ 683.85	\$ 707.85	\$ 707.67	\$ 638.58	\$ 707.31	\$ 684.71	\$ 701.52	\$ 683.67	\$ 693.42
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$16,419	\$17,844	\$12,070	\$14,294	\$14,680	\$14,963	\$9,448	\$13,778	\$13,512	\$11,606	\$6,009	\$17,499	\$ 162,123
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$22,528	\$ 282,095
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$78,119	\$43,789	\$44,232	\$47,492	\$35,914	\$28,824	\$22,043	\$30,299	\$26,533	\$25,672	\$21,274	\$40,027	\$ 444,218
Clients		232	185	168	176	157	138	86	131	106	109	67	133	141
Avg Per Client		\$336.72	\$236.70	\$263.29	\$269.84	\$228.75	\$208.87	\$256.31	\$231.29	\$250.31	\$235.52	\$317.52	\$300.95	\$ 261.34
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$156,124	\$ 2,392,001
State	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$156,124	\$ 2,392,001
Total	\$0	\$586,370	\$507,124	\$319,346	\$530,792	\$471,760	\$358,292	\$263,426	\$378,172	\$416,178	\$336,762	\$303,536	\$312,248	\$ 4,784,002
Clients		394	338	243	377	335	289	193	272	293	233	231	236	286
Avg. Fed Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723	\$657	\$662	\$ 692
Avg State Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723	\$657	\$662	\$ 692
Avg Per Client		\$1,488	\$1,500	\$1,314	\$1,408	\$1,408	\$1,240	\$1,365	\$1,390	\$1,420	\$1,445	\$1,314	\$1,323	\$ 1,385
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$47,461	\$46,756	\$27,132	\$45,668	\$48,160	\$52,181	\$42,867	\$57,544	\$37,589	\$51,231	\$29,354	\$79,115	\$ 565,057
State	\$0	\$71,192	\$70,134	\$40,698	\$68,502	\$72,240	\$78,272	\$64,300	\$86,316	\$56,383	\$76,846	\$44,031	\$118,672	\$ 847,587
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$118,653	\$116,890	\$67,830	\$114,170	\$120,400	\$130,453	\$107,167	\$143,860	\$93,972	\$128,077	\$73,385	\$197,787	\$ 1,412,644
Total Program														
Title IV-E	\$0	\$12,497,834	\$12,637,332	\$12,199,802	\$12,797,955	\$12,470,632	\$12,943,895	\$12,929,387	\$11,799,630	\$13,099,117	\$12,697,684	\$13,123,660	\$12,898,531	\$ 152,095,457
State	\$0	\$5,618,354	\$5,656,571	\$5,407,576	\$5,748,267	\$5,593,008	\$5,770,052	\$5,721,399	\$5,285,385	\$5,836,576	\$5,653,094	\$5,798,932	\$5,768,657	\$ 67,857,871
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,097,193	\$ 40,326,578
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$22,528	\$ 282,095
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$21,545,192	\$21,681,743	\$20,857,859	\$21,973,221	\$21,395,967	\$22,159,463	\$22,128,822	\$20,257,054	\$22,499,332	\$21,863,040	\$22,413,402	\$21,786,909	\$ 260,562,001

Adoption Services - FY 2019 - FY 2020 Actual Expenditures - Data as of January 14, 2020

FY 2020	Expenditures by Payment Month													
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$13,001,384	\$13,108,358	\$12,746,126	\$13,214,135	\$12,871,451								\$ 64,941,454
State	\$0	\$5,622,572	\$5,668,834	\$5,457,424	\$5,657,809	\$5,511,084								\$ 27,917,724
TANF ¹	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523								\$ 15,889,215
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0								\$ -
Total	\$0	\$21,756,701	\$21,963,483	\$21,301,413	\$22,119,738	\$21,607,059								\$ 108,748,393
Clients		31,080	31,287	31,404	31,561	31,841								31,435
Avg. IV-E Share	\$	418.32	\$ 418.97	\$ 405.88	\$ 418.69	\$ 404.24								\$ 413.22
Avg State Share	\$	180.91	\$ 181.19	\$ 173.78	\$ 179.27	\$ 173.08								\$ 177.64
Avg. TANF Share	\$	100.80	\$ 101.84	\$ 98.65	\$ 102.91	\$ 101.27								\$ 101.09
Avg Per Client	\$	700.02	\$ 702.00	\$ 678.30	\$ 700.86	\$ 678.59								\$ 691.95
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$2,624	\$4,059	\$0	\$0	\$0								\$ 6,683
TANF	\$0	\$0	\$0	\$0	\$0	\$0								\$ -
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0								\$ 3,119
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611								\$ 89,666
Total	\$0	\$14,906	\$21,944	\$16,254	\$40,754	\$5,611								\$ 99,468
Clients		51	64	46	39	27								45
Avg Per Client		\$292.28	\$342.87	\$353.34	\$1,044.96	\$207.81								\$ 448.25
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431								\$ 989,515
State	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431								\$ 989,515
Total	\$0	\$414,818	\$289,481	\$415,431	\$402,438	\$456,861								\$ 1,979,030
Clients		296	196	301	308	319								284
Avg. Fed Share		\$701	\$738	\$690	\$653	\$716								\$ 700
Avg State Share		\$701	\$738	\$690	\$653	\$716								\$ 700
Avg Per Client		\$1,401	\$1,477	\$1,380	\$1,307	\$1,432								\$ 1,399
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$25,669	\$39,609	\$52,055	\$79,505	\$35,216								\$ 232,054
State	\$0	\$38,504	\$59,413	\$78,083	\$119,257	\$52,824								\$ 348,081
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0								\$ -
Total	\$0	\$64,173	\$99,021	\$130,138	\$198,762	\$88,041								\$ 580,135
Total Program														
Title IV-E	\$0	\$13,234,462	\$13,292,707	\$13,005,897	\$13,494,859	\$13,135,098								\$ 66,163,023
State	\$0	\$5,871,109	\$5,877,046	\$5,743,223	\$5,978,285	\$5,792,339								\$ 29,262,003
TANF	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523								\$ 15,889,215
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0								\$ 3,119
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611								\$ 89,666
Total	\$0	\$22,250,598	\$22,373,929	\$21,863,237	\$22,761,692	\$22,157,571	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 111,407,026