

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$484,364		*	688,146
Allowances (Special)			*		\$643,894		*	646,449
Counseling/Psych Services	\$40		*		\$607,280		*	4,566
Family Support Services			*				*	
Child Care			*		\$31,145		*	562
HRSS and ICPC			*		\$2,638,139		*	134,849
In-Home Services			*		\$1,005,662		*	45,383
AZ Families First - SSAT			*		\$77,192		*	3,821
Housing Subsidy	\$13,589		*	23	\$76,242		*	96
Independent Living (Support)/ETV	\$2,580		*	1,866	\$294,485		*	40,906
Miscellaneous			*		\$77,766		*	25,375
Parent Aide/Parenting Skills			*		\$1,497,087		*	3,362
Supervised/Case Aide Visitation			*		\$1,444,628		*	168,662
Specialized Services			*		\$62,830		*	62
Transportation - All Types			*		\$1,475,813		*	617,280
Case Management			*				*	
Lab Tests			*		\$328,079		*	36,525
Interpreter/Translation Services			*		\$32,977		*	103,974
Building Resilient Families			*		\$189,586		*	3,331
	\$16,209				\$10,967,169			
Comprehensive Medical & Dental								
CMDP	\$3,064,185		*		\$2,711,765		*	
	\$3,064,185				\$2,711,765			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$499,498		*	713,877	\$511,693		*	732,086
Allowances (Special)	\$337,457		*	338,639	\$169,932		*	169,807
Counseling/Psych Services	\$695,780		*	4,999	\$629,605		*	4,991
Family Support Services			*				*	
Child Care	\$35,182		*	312	\$26,838		*	534
HRSS and ICPC	\$2,375,175		*	124,633	\$2,032,431		*	119,686
In-Home Services	\$1,081,109		*	35,038	\$1,150,647		*	39,560
AZ Families First - SSAT	\$436,475		*	7,854	\$153,153		*	6,735
Housing Subsidy	\$41,172		*	53	\$26,888		*	38
Independent Living (Support)/ETV	\$251,405		*	106,202	\$292,013		*	20,288
Miscellaneous	\$3,968		*	3,967	\$128,827		*	10,623
Parent Aide/Parenting Skills	\$1,751,705		*	3,624	\$1,797,144		*	3,134
Supervised/Case Aide Visitation	\$1,473,145		*	136,019	\$1,550,270		*	253,436
Specialized Services	\$69,946		*	40	\$73,170		*	63
Transportation - All Types	\$1,479,457		*	644,973	\$1,105,723		*	519,069
Case Management			*		\$150		*	3
Lab Tests	\$372,052		*	40,234	\$348,029		*	39,828
Interpreter/Translation Services	\$79,691		*	90,594	\$63,956		*	84,620
Building Resilient Families	\$20,975		*	368	\$155,562		*	2,733
	\$11,004,192				\$10,216,031			
Comprehensive Medical & Dental								
CMDP	\$2,634,225		*		\$2,411,171		*	
	\$2,634,225				\$2,411,171			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$502,167		*	709,276	\$498,376		*	709,354
Allowances (Special)	\$151,136		*	151,455	\$140,130		*	140,177
Counseling/Psych Services	\$585,346		*	4,223	\$592,632		*	4,218
Family Support Services			*				*	
Child Care	\$38,624		*	615	\$40,534		*	483
HRSS and ICPC	\$2,636,976		*	105,523	\$2,040,828		*	141,887
In-Home Services	\$1,317,026		*	37,938	\$1,099,241		*	30,396
AZ Families First - SSAT	\$850,369		*	8,744	\$531,263		*	7,421
Housing Subsidy	\$32,600		*	191	\$39,898		*	49
Independent Living (Support)/ETV	\$1,008,378		*	811,048	\$388,715		*	106,690
Miscellaneous	\$80,415		*	41,287	\$56,486		*	23,850
Parent Aide/Parenting Skills	\$1,687,159		*	23,542	\$1,458,291		*	22,290
Supervised/Case Aide Visitation	\$1,629,793		*	184,329	\$1,360,361		*	137,263
Specialized Services	\$64,067		*	84	\$53,057		*	49
Transportation - All Types	\$1,467,787		*	655,473	\$1,190,621		*	533,148
Case Management	\$6,000		*	13			*	
Lab Tests	\$376,823		*	40,737	\$361,332		*	40,011
Interpreter/Translation Services	\$96,861		*	100,816	\$60,319		*	69,626
Building Resilient Families	\$103,779		*	1,823	\$146,612		*	2,576
	\$12,635,307				\$10,058,692			
Comprehensive Medical & Dental								
CMDP	\$2,107,521		*		\$2,941,015		*	
	\$2,107,521				\$2,941,015			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$535,952		*	753,740	\$516,062		*	721,473
Allowances (Special)	\$136,934		*	136,833	\$126,902		*	277,118
Counseling/Psych Services	\$628,886		*	4,657	\$638,554		*	4,611
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$45,438		*	546	\$45,023		*	496
HRSS and ICPC	\$3,706,418		*	181,743	\$2,713,732		*	160,130
In-Home Services	\$1,670,063		*	46,111	\$1,566,032		*	41,136
AZ Families First - SSAT	\$475,892		*	6,985	\$595,084		*	11,146
Housing Subsidy	\$51,955		*	64	\$26,904		*	34
Independent Living (Support)/ETV	\$358,734		*	16,152	\$416,438		*	70,074
Miscellaneous	\$58,840		*	11,372	\$50,181		*	7,488
Parent Aide/Parenting Skills	\$1,790,376		*	24,352	\$1,903,097		*	24,118
Supervised/Case Aide Visitation	\$1,749,732		*	222,917	\$1,443,395		*	166,510
Specialized Services	\$51,665		*	43	\$1,490		*	18
Transportation - All Types	\$2,316,157		*	999,567	\$1,482,554		*	664,912
Case Management	\$14,000		*	34	\$150		*	3
Lab Tests	\$314,511		*	37,400	\$400,738		*	44,985
Interpreter/Translation Services	\$91,738		*	104,104	\$77,541		*	88,176
Building Resilient Families	\$82,520		*	1,450	\$165,068		*	2,900
	\$14,093,974				\$12,168,944			
Comprehensive Medical & Dental								
CMDP	\$2,823,095		*		\$2,963,949		*	
	\$2,823,095				\$2,963,949			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$473,226		*	668,382	\$507,721		*	715,385
Allowances (Special)	\$109,032		*	109,192	\$118,738		*	119,159
Counseling/Psych Services	\$598,662		*	4,483	\$489,200		*	3,374
Family Support Services			*				*	
Child Care	\$38,667		*	770	\$39,668		*	291
HRSS and ICPC	\$2,970,262		*	201,511	\$2,834,886		*	102,436
In-Home Services	\$1,590,311		*	34,956	\$1,325,063		*	30,011
AZ Families First - SSAT	\$708,756		*	11,845			*	
Housing Subsidy	\$39,987		*	52	\$38,494		*	43
Independent Living (Support)/ETV	\$1,039,677		*	652,068	\$370,196		*	59,538
Miscellaneous	\$82,566		*	38,500	\$76,148		*	15,438
Parent Aide/Parenting Skills	\$1,874,450		*	19,292	\$1,836,246		*	14,269
Supervised/Case Aide Visitation	\$2,050,776		*	189,717	\$1,811,962		*	171,695
Specialized Services	\$42,550		*	43	\$10,765		*	27
Transportation - All Types	\$1,446,778		*	635,354	\$1,290,460		*	574,918
Case Management	\$16,190		*	177	\$1,646		*	18
Lab Tests	\$341,777		*	38,533	\$507,394		*	59,587
Interpreter/Translation Services	\$164,340		*	116,360	\$48,622		*	99,030
Building Resilient Families	\$186,641		*	3,281	\$99,108		*	1,983
	\$13,774,648				\$11,406,317			
Comprehensive Medical & Dental								
CMDP	\$3,881,237		*		\$3,991,529		*	
	\$3,881,237				\$3,991,529			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$538,399		*	757,556	\$531,521		*	753,663
Allowances (Special)	\$169,537		*	169,264	\$193,111		*	192,926
Counseling/Psych Services	\$660,367		*	4,785	\$505,241		*	3,358
Family Support Services			*				*	
Child Care	\$37,761		*	375	\$35,802		*	364
HRSS and ICPC	\$2,731,669		*	126,460	\$2,677,432		*	137,871
In-Home Services	\$2,047,979		*	49,637	\$1,457,909		*	50,089
AZ Families First - SSAT	\$1,203,399		*	13,144	\$1,108,687		*	10,841
Housing Subsidy	\$24,743		*	32	\$24,901		*	22
Independent Living (Support)/ETV	\$455,281		*	120,778	\$316,722		*	23,701
Miscellaneous	\$94,315		*	13,478	\$85,732		*	1,449
Parent Aide/Parenting Skills	\$2,091,771		*	5,182	\$1,837,638		*	5,048
Supervised/Case Aide Visitation	\$1,611,865		*	196,646	\$1,847,753		*	193,164
Specialized Services	\$45,000		*	10	\$25,745		*	6,658
Transportation - All Types	\$2,005,194		*	893,104	\$1,445,010		*	641,631
Case Management			*				*	
Lab Tests	\$106,331		*	10,677	\$793,154		*	94,029
Interpreter/Translation Services	\$99,141		*	115,828	\$98,746		*	129,160
Building Resilient Families	\$166,085		*	2,893	\$78,446		*	1,377
	\$14,088,837				\$13,063,549			
Comprehensive Medical & Dental								
CMDP	\$3,210,922		*		\$3,468,069		*	
	\$3,210,922				\$3,468,069			

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BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$688,775		*	960,472	\$6,287,754		*	8,883,410
Allowances (Special)	\$446,971		*	446,201	\$2,743,774		*	2,897,220
Counseling/Psych Services	\$692,705		*	4,901	\$7,324,297		*	53,166
Family Support Services			*		\$14,165		*	7,558
Child Care	\$39,155		*	397	\$453,836		*	5,745
HRSS and ICPC	\$4,660,880		*	308,725	\$34,018,827		*	1,845,454
In-Home Services	\$2,214,743		*	77,464	\$17,525,785		*	517,719
AZ Families First - SSAT	\$1,118,464		*	70,238	\$7,258,733		*	158,774
Housing Subsidy	\$11,723		*	13	\$449,094		*	710
Independent Living (Support)/ETV	\$662,080		*	56,542	\$5,856,704		*	2,085,853
Miscellaneous	\$70,294		*	16,654	\$865,539		*	209,481
Parent Aide/Parenting Skills	\$2,242,376		*	6,322	\$21,767,341		*	154,535
Supervised/Case Aide Visitation	\$2,574,342		*	296,488	\$20,548,020		*	2,316,846
Specialized Services	\$139,205		*	98	\$639,490		*	7,195
Transportation - All Types	\$1,895,065		*	847,241	\$18,600,620		*	8,226,670
Case Management	\$4,487		*	3	\$42,624		*	251
Lab Tests	\$485,792		*	59,771	\$4,736,012		*	542,317
Interpreter/Translation Services	\$161,166		*	175,030	\$1,075,097		*	1,277,318
Building Resilient Families	\$123,399		*	4,153	\$1,517,781		*	28,868
	\$18,231,621				\$151,725,491			
Comprehensive Medical & Dental								
CMDP			*		\$36,208,683		*	
					\$36,208,683			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - January 2020

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$486,903		*	681,171
Allowances (Special)			*		\$637,443		*	637,591
Counseling/Psych Services			*		\$354,449		*	2,547
Child Care			*		\$23,024		*	180
HRSS and ICPC			*		\$1,679,326		*	73,219
In-Home Services			*		\$1,168,349		*	41,903
AZ Families First - SSAT			*				*	
Housing Subsidy			*		\$127,744		*	161
Independent Living (Support)/ETV			*		\$236,438		*	154,825
Miscellaneous			*		\$49,358		*	2,600
Parent Aide/Parenting Skills			*		\$1,683,417		*	2,662
Supervised/Case Aide Visitation			*		\$1,501,061		*	213,255
Specialized Services			*		\$1,760		*	26
Transportation - All Types			*		\$1,499,392		*	656,776
Lab Tests			*		\$504,729		*	57,577
Interpreter/Translation Services			*		\$35,652		*	92,901
Building Resilient Families			*		\$1,243		*	164
					\$9,990,287			
Comprehensive Medical & Dental								
CMDP	\$3,724,995		*		\$3,169,818		*	
	\$3,724,995				\$3,169,818			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - January 2020

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$524,598		*	730,069	\$520,321		*	731,111
Allowances (Special)	\$300,527		*	300,549	\$201,263		*	200,686
Counseling/Psych Services	\$401,079		*	2,738	\$519,440		*	3,596
Child Care	\$25,347		*	263	\$35,895		*	670
HRSS and ICPC	\$2,636,608		*	99,616	\$2,922,703		*	165,503
In-Home Services	\$1,358,879		*	37,398	\$1,574,232		*	42,724
AZ Families First - SSAT	\$586,538		*	8,292	\$870,860		*	20,396
Housing Subsidy	\$42,649		*	53	\$51,867		*	61
Independent Living (Support)/ETV	\$277,606		*	14,210	\$833,890		*	484,387
Miscellaneous	\$88,697		*	16,794	\$71,447		*	13,503
Parent Aide/Parenting Skills	\$1,356,403		*	11,956	\$2,125,723		*	6,440
Supervised/Case Aide Visitation	\$1,351,328		*	183,958	\$2,190,391		*	234,016
Specialized Services	\$2,490		*	33	\$2,185		*	31
Transportation - All Types	\$1,327,657		*	601,944	\$1,479,885		*	633,108
Lab Tests	\$390,604		*	51,048	\$464,982		*	55,648
Interpreter/Translation Services	\$93,871		*	144,066	\$105,794		*	128,587
Building Resilient Families	\$79,401		*	2,174	\$100,378		*	3,635
	\$10,844,283				\$14,071,257			
Comprehensive Medical & Dental								
CMDP	\$4,262,167		*		\$5,126,976		*	
	\$4,262,167				\$5,126,976			

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BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - January 2020

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$547,701		*	756,600	\$517,967		*	731,416
Allowances (Special)	\$180,715		*	180,182	\$172,637		*	172,040
Counseling/Psych Services	\$420,350		*	2,847	\$415,321		*	2,986
Child Care	\$24,557		*	261	\$39,008		*	531
HRSS and ICPC	\$2,208,973		*	97,164	\$2,108,307		*	108,937
In-Home Services	\$1,439,678		*	36,404	\$1,339,946		*	40,618
AZ Families First - SSAT	\$540,279		*	9,381	\$686,454		*	13,361
Housing Subsidy	\$41,807		*	53	\$31,907		*	39
Independent Living (Support)/ETV	\$299,903		*	21,314	\$276,345		*	178,041
Miscellaneous	\$68,888		*	7,562	\$6,696		*	4,967
Parent Aide/Parenting Skills	\$1,727,289		*	5,696	\$1,476,852		*	6,448
Supervised/Case Aide Visitation	\$1,998,054		*	243,904	\$1,396,706		*	168,798
Specialized Services			*		\$14,079		*	69
Transportation - All Types	\$1,816,572		*	857,822	\$1,155,627		*	529,394
Lab Tests	\$362,623		*	38,549	\$257,622		*	32,359
Interpreter/Translation Services	\$85,360		*	100,605	\$125,108		*	183,437
Building Resilient Families	\$128,951		*	3,322	\$175,593		*	3,775
	\$11,891,697				\$10,196,175			
Comprehensive Medical & Dental								
CMDP	\$2,964,116		*		\$3,102,868		*	
	\$2,964,116				\$3,102,868			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - January 2020

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$554,916		*	781,177			*	
Allowances (Special)	\$198,858		*	198,170			*	
Counseling/Psych Services	\$523,766		*	3,667			*	
Child Care	\$29,761		*	236			*	
HRSS and ICPC	\$4,312,160		*	223,150			*	
In-Home Services	\$1,748,944		*	35,863			*	
AZ Families First - SSAT	\$850,561		*	11,438			*	
Housing Subsidy	\$33,545		*	35			*	
Independent Living (Support)/ETV	\$837,735		*	64,161			*	
Miscellaneous	\$7,419		*	7,419			*	
Parent Aide/Parenting Skills	\$2,278,435		*	10,174			*	
Supervised/Case Aide Visitation	\$2,192,138		*	238,038			*	
Specialized Services	\$71,329		*	62			*	
Transportation - All Types	\$2,700,009		*	1,187,265			*	
Lab Tests	\$470,269		*	59,636			*	
Interpreter/Translation Services	\$111,606		*	164,785			*	
Building Resilient Families	\$165,722		*	4,654			*	
	\$17,087,174							
Comprehensive Medical & Dental								
CMDP	\$5,287,312		*				*	
	\$5,287,312							

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BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - January 2020

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$3,152,406		*	4,411,544
Allowances (Special)			*		\$1,691,443		*	1,689,218
Counseling/Psych Services			*		\$2,634,406		*	18,381
Child Care			*		\$177,592		*	2,141
HRSS and ICPC			*		\$15,868,077		*	767,589
In-Home Services			*		\$8,630,028		*	234,910
AZ Families First - SSAT			*		\$3,534,692		*	62,868
Housing Subsidy			*		\$329,519		*	402
Independent Living (Support)/ETV			*		\$2,761,917		*	916,938
Miscellaneous			*		\$292,504		*	52,845
Parent Aide/Parenting Skills			*		\$10,648,119		*	43,376
Supervised/Case Aide Visitation			*		\$10,629,678		*	1,281,969
Specialized Services			*		\$91,843		*	221
Transportation - All Types			*		\$9,979,141		*	4,466,309
Lab Tests			*		\$2,450,829		*	294,817
Interpreter/Translation Services			*		\$557,390		*	814,381
Building Resilient Families			*		\$651,288		*	17,724
					\$74,080,873			
Comprehensive Medical & Dental								
CMDP			*		\$27,638,253		*	
					\$27,638,253			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$544,906		*	776,452	\$538,826		*	770,890
Allowances (Special)	\$718,860		*	721,258	\$341,188		*	342,699
Counseling/Psych Services	\$703,900		*	5,271	\$802,850		*	5,928
Family Support Services			*				*	
Child Care	\$43,798		*	663	\$39,153		*	594
HRSS and ICPC	\$2,978,723		*	159,182	\$3,032,120		*	159,287
In-Home Services	\$1,159,064		*	55,420	\$1,416,589		*	53,060
AZ Families First - SSAT	\$545,100		*	15,186	\$475,331		*	11,579
Housing Subsidy	\$42,991		*	54	\$39,172		*	49
Independent Living (Support)/ETV	\$571,030		*	278,824	\$836,027		*	527,602
Miscellaneous	\$75,661		*	21,627	\$68,022		*	14,394
Parent Aide/Parenting Skills	\$1,856,757		*	3,979	\$1,929,612		*	4,854
Supervised/Case Aide Visitation	\$1,701,307		*	193,629	\$1,716,105		*	223,420
Specialized Services	\$73,327		*	1,777	\$65,116		*	37
Transportation - All Types	\$1,506,325		*	641,232	\$1,525,707		*	667,318
Case Management	\$6,000		*	13	\$2,000		*	8
Lab Tests	\$335,289		*	36,934	\$379,751		*	40,678
Interpreter/Translation Services	\$64,147		*	86,779	\$85,443		*	112,896
Building Resilient Families	\$189,586		*	3,331	\$178,814		*	3,141
	\$13,116,772				\$13,471,827			
Comprehensive Medical & Dental								
CMDP	\$2,312,989		*		\$2,677,453		*	
	\$2,312,989				\$2,677,453			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$519,372		*	737,391	\$533,306		*	757,580
Allowances (Special)	\$153,333		*	153,104	\$149,474		*	149,781
Counseling/Psych Services	\$650,169		*	4,928	\$684,096		*	5,038
Family Support Services	\$7,498		*	7,498	\$3,333		*	30
Child Care	\$33,874		*	572	\$42,374		*	459
HRSS and ICPC	\$2,712,736		*	152,265	\$3,007,788		*	162,861
In-Home Services	\$1,234,977		*	42,103	\$1,478,099		*	48,542
AZ Families First - SSAT	\$609,458		*	9,483	\$579,514		*	11,696
Housing Subsidy	\$42,642		*	54	\$32,529		*	46
Independent Living (Support)/ETV	\$439,302		*	139,981	\$407,947		*	75,536
Miscellaneous	\$78,258		*	16,324	\$89,929		*	49,801
Parent Aide/Parenting Skills	\$1,747,617		*	5,660	\$1,901,134		*	25,856
Supervised/Case Aide Visitation	\$1,710,055		*	191,190	\$1,718,550		*	189,051
Specialized Services	\$70,600		*	51	\$64,888		*	2,303
Transportation - All Types	\$1,498,124		*	674,249	\$1,535,130		*	685,956
Case Management	\$7,750		*	9	\$1,900		*	10
Lab Tests	\$335,914		*	39,063	\$374,887		*	40,676
Interpreter/Translation Services	\$91,712		*	82,619	\$102,366		*	104,586
Building Resilient Families	\$136,096		*	2,391	\$146,612		*	2,576
	\$12,079,486				\$12,853,855			
Comprehensive Medical & Dental								
CMDP	\$2,907,036		*		\$2,591,688		*	
	\$2,907,036				\$2,591,688			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$513,778		*	727,942	\$524,967		*	742,499
Allowances (Special)	\$150,427		*	150,211	\$142,732		*	142,601
Counseling/Psych Services	\$622,535		*	4,533	\$540,186		*	3,943
Family Support Services	\$3,333		*	30			*	
Child Care	\$44,120		*	571	\$36,790		*	454
HRSS and ICPC	\$2,786,654		*	152,113	\$2,742,572		*	152,082
In-Home Services	\$1,492,084		*	31,892	\$1,392,774		*	37,966
AZ Families First - SSAT	\$504,065		*	10,302	\$659,004		*	15,845
Housing Subsidy	\$32,752		*	193	\$44,379		*	50
Independent Living (Support)/ETV	\$360,605		*	54,509	\$385,227		*	74,633
Miscellaneous	\$49,055		*	16,419	\$60,477		*	13,009
Parent Aide/Parenting Skills	\$1,765,915		*	21,571	\$1,673,636		*	24,158
Supervised/Case Aide Visitation	\$1,634,704		*	191,316	\$1,680,791		*	190,887
Specialized Services	\$53,357		*	53	\$51,365		*	39
Transportation - All Types	\$1,463,401		*	651,995	\$1,557,675		*	689,406
Case Management	\$2,650		*	13			*	
Lab Tests	\$362,284		*	40,198	\$364,420		*	42,298
Interpreter/Translation Services	\$80,676		*	77,930	\$80,137		*	95,701
Building Resilient Families	\$133,449		*	2,345	\$137,191		*	2,410
	\$12,055,843				\$12,074,323			
Comprehensive Medical & Dental								
CMDP	\$2,582,680		*		\$2,786,751		*	
	\$2,582,680				\$2,786,751			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$526,676		*	739,589	\$472,879		*	666,894
Allowances (Special)	\$143,704		*	293,861	\$109,003		*	109,360
Counseling/Psych Services	\$644,884		*	4,644	\$596,089		*	4,228
Family Support Services			*				*	
Child Care	\$40,158		*	553	\$38,199		*	724
HRSS and ICPC	\$2,711,570		*	159,083	\$2,588,402		*	139,567
In-Home Services	\$1,563,838		*	44,212	\$1,472,521		*	33,984
AZ Families First - SSAT	\$586,542		*	9,010	\$614,349		*	13,651
Housing Subsidy	\$36,510		*	49	\$38,839		*	50
Independent Living (Support)/ETV	\$822,588		*	510,245	\$459,485		*	149,169
Miscellaneous	\$60,560		*	17,866	\$60,267		*	15,422
Parent Aide/Parenting Skills	\$1,902,391		*	21,074	\$1,734,033		*	19,727
Supervised/Case Aide Visitation	\$1,663,981		*	164,372	\$1,503,581		*	164,538
Specialized Services	\$45,242		*	2,760	\$60,020		*	36
Transportation - All Types	\$1,490,116		*	658,699	\$1,488,224		*	646,047
Case Management	\$8,507		*	93	\$7,683		*	84
Lab Tests	\$402,351		*	45,090	\$371,777		*	43,054
Interpreter/Translation Services	\$94,176		*	116,955	\$76,404		*	81,842
Building Resilient Families	\$157,185		*	2,763	\$128,564		*	2,501
	\$12,900,978				\$11,820,322			
Comprehensive Medical & Dental								
CMDP	\$3,095,085		*		\$3,516,627		*	
	\$3,095,085				\$3,516,627			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$527,101		*	742,524	\$519,393		*	730,058
Allowances (Special)	\$129,986		*	130,135	\$168,315		*	168,030
Counseling/Psych Services	\$564,483		*	4,007	\$552,138		*	3,883
Family Support Services			*				*	
Child Care	\$37,786		*	350	\$34,169		*	220
HRSS and ICPC	\$2,883,900		*	157,809	\$2,878,874		*	155,187
In-Home Services	\$1,540,849		*	31,133	\$1,564,757		*	41,640
AZ Families First - SSAT	\$749,896		*	13,757	\$646,365		*	12,993
Housing Subsidy	\$38,932		*	45	\$27,679		*	34
Independent Living (Support)/ETV	\$399,699		*	67,098	\$442,380		*	102,957
Miscellaneous	\$80,935		*	20,225	\$87,306		*	7,248
Parent Aide/Parenting Skills	\$1,864,158		*	13,933	\$1,732,124		*	4,242
Supervised/Case Aide Visitation	\$1,765,324		*	187,568	\$1,763,111		*	187,848
Specialized Services	\$51,265		*	36	\$28,665		*	33
Transportation - All Types	\$1,625,449		*	726,029	\$1,664,654		*	739,543
Case Management	\$1,646		*	18	\$4,487		*	3
Lab Tests	\$429,721		*	50,237	\$423,252		*	49,955
Interpreter/Translation Services	\$96,470		*	101,228	\$92,075		*	113,636
Building Resilient Families	\$94,067		*	1,628	\$69,695		*	1,223
	\$12,881,667				\$12,699,439			
Comprehensive Medical & Dental								
CMDP	\$3,428,334		*		\$3,934,954		*	
	\$3,428,334				\$3,934,954			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$537,321		*	759,631	\$529,229		*	731,960
Allowances (Special)	\$210,929		*	210,679	\$325,825		*	325,501
Counseling/Psych Services	\$555,365		*	3,859	\$407,601		*	2,904
Family Support Services			*				*	
Child Care	\$33,214		*	340	\$30,202		*	245
HRSS and ICPC	\$2,935,335		*	152,536	\$2,760,152		*	143,482
In-Home Services	\$1,697,041		*	52,151	\$1,513,191		*	45,616
AZ Families First - SSAT	\$627,774		*	14,512	\$661,335		*	20,760
Housing Subsidy	\$34,408		*	45	\$38,261		*	41
Independent Living (Support)/ETV	\$375,727		*	48,700	\$356,688		*	56,599
Miscellaneous	\$95,399		*	10,337	\$59,670		*	6,809
Parent Aide/Parenting Skills	\$1,902,342		*	5,196	\$1,757,620		*	4,285
Supervised/Case Aide Visitation	\$1,813,672		*	208,677	\$1,876,839		*	224,350
Specialized Services	\$40,860		*	18	\$34,785		*	52
Transportation - All Types	\$1,690,826		*	754,392	\$1,554,988		*	691,804
Case Management			*				*	
Lab Tests	\$479,357		*	54,847	\$477,009		*	59,287
Interpreter/Translation Services	\$108,654		*	130,649	\$102,838		*	172,497
Building Resilient Families	\$65,719		*	1,935	\$80,804		*	2,624
	\$13,203,942				\$12,567,039			
Comprehensive Medical & Dental								
CMDP	\$2,636,868		*		\$3,738,218		*	
	\$2,636,868				\$3,738,218			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	Totals 2019							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$6,287,754		*	8,883,410			*	
Allowances (Special)	\$2,743,774		*	2,897,220			*	
Counseling/Psych Services	\$7,324,297		*	53,166			*	
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$453,836		*	5,745			*	
HRSS and ICPC	\$34,018,827		*	1,845,454			*	
In-Home Services	\$17,525,785		*	517,719			*	
AZ Families First - SSAT	\$7,258,733		*	158,774			*	
Housing Subsidy	\$449,094		*	710			*	
Independent Living (Support)/ETV	\$5,856,704		*	2,085,853			*	
Miscellaneous	\$865,539		*	209,481			*	
Parent Aide/Parenting Skills	\$21,767,341		*	154,535			*	
Supervised/Case Aide Visitation	\$20,548,020		*	2,316,846			*	
Specialized Services	\$639,490		*	7,195			*	
Transportation - All Types	\$18,600,620		*	8,226,670			*	
Case Management	\$42,624		*	251			*	
Lab Tests	\$4,736,012		*	542,317			*	
Interpreter/Translation Services	\$1,075,097		*	1,277,318			*	
Building Resilient Families	\$1,517,781		*	28,868			*	
	\$151,725,491							
Comprehensive Medical & Dental								
CMDP	\$36,208,683		*				*	
	\$36,208,683							

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - January 2020

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$544,428		*	757,842	\$540,234		*	756,774
Allowances (Special)	\$734,908		*	735,044	\$304,202		*	303,876
Counseling/Psych Services	\$460,072		*	3,207	\$465,971		*	3,215
Child Care	\$31,265		*	229	\$28,502		*	937
HRSS and ICPC	\$2,808,291		*	148,817	\$2,889,238		*	142,971
In-Home Services	\$1,572,396		*	55,893	\$1,509,132		*	46,658
AZ Families First - SSAT	\$586,538		*	8,292	\$714,943		*	16,032
Housing Subsidy	\$60,373		*	66	\$65,405		*	84
Independent Living (Support)/ETV	\$456,858		*	137,105	\$824,762		*	484,945
Miscellaneous	\$55,271		*	5,517	\$90,361		*	18,458
Parent Aide/Parenting Skills	\$1,961,205		*	3,647	\$1,781,400		*	15,289
Supervised/Case Aide Visitation	\$1,818,495		*	247,591	\$1,900,211		*	219,051
Specialized Services	\$6,260		*	27	\$2,490		*	33
Transportation - All Types	\$1,637,366		*	720,687	\$1,629,921		*	725,431
Lab Tests	\$504,729		*	57,577	\$502,677		*	62,686
Interpreter/Translation Services	\$82,128		*	94,404	\$108,784		*	143,742
Building Resilient Families	\$87,453		*	2,440	\$102,439		*	3,693
	\$13,408,035				\$13,460,673			
Comprehensive Medical & Dental								
CMDP	\$2,353,222		*		\$2,653,583		*	
	\$2,353,222				\$2,653,583			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - January 2020

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$521,016		*	733,380	\$545,717		*	754,070
Allowances (Special)	\$179,508		*	178,979	\$175,413		*	174,892
Counseling/Psych Services	\$457,192		*	3,153	\$454,467		*	3,253
Child Care	\$29,567		*	348	\$32,877		*	220
HRSS and ICPC	\$2,736,004		*	125,556	\$2,859,348		*	142,061
In-Home Services	\$1,406,218		*	33,312	\$1,494,873		*	47,839
AZ Families First - SSAT	\$714,676		*	13,778	\$674,440		*	13,498
Housing Subsidy	\$50,694		*	64	\$49,404		*	60
Independent Living (Support)/ETV	\$447,682		*	121,389	\$412,064		*	75,169
Miscellaneous	\$57,555		*	1,828	\$79,947		*	17,672
Parent Aide/Parenting Skills	\$1,741,026		*	5,148	\$1,841,785		*	9,076
Supervised/Case Aide Visitation	\$1,781,731		*	213,784	\$1,905,757		*	228,745
Specialized Services	\$2,185		*	31	\$1,755		*	27
Transportation - All Types	\$1,637,527		*	719,303	\$1,687,871		*	792,341
Lab Tests	\$468,559		*	55,783	\$248,460		*	26,800
Interpreter/Translation Services	\$99,759		*	130,984	\$104,489		*	111,022
Building Resilient Families	\$137,763		*	3,443	\$158,474		*	3,504
	\$12,468,662				\$12,727,142			
Comprehensive Medical & Dental								
CMDP	\$2,598,830		*		\$3,064,951		*	
	\$2,598,830				\$3,064,951			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - January 2020

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$508,383		*	716,889	\$492,629		*	692,589
Allowances (Special)	\$150,660		*	150,148	\$146,753		*	146,279
Counseling/Psych Services	\$427,825		*	2,978	\$363,216		*	2,541
Child Care	\$31,544		*	253	\$23,839		*	154
HRSS and ICPC	\$2,603,032		*	130,377	\$1,972,164		*	77,807
In-Home Services	\$1,337,315		*	29,038	\$1,310,092		*	22,170
AZ Families First - SSAT	\$729,778		*	8,802	\$114,317		*	2,466
Housing Subsidy	\$43,454		*	54	\$28,921		*	38
Independent Living (Support)/ETV	\$360,535		*	59,538	\$225,027		*	17,071
Miscellaneous	\$2,082		*	2,082	\$850		*	850
Parent Aide/Parenting Skills	\$1,676,201		*	5,362	\$1,627,092		*	4,847
Supervised/Case Aide Visitation	\$1,773,641		*	210,243	\$1,449,844		*	162,555
Specialized Services	\$39,324		*	48	\$39,829		*	55
Transportation - All Types	\$1,646,968		*	732,689	\$1,737,413		*	772,583
Lab Tests	\$726,404		*	91,971			*	
Interpreter/Translation Services	\$106,557		*	177,056	\$53,395		*	152,618
Building Resilient Families	\$128,396		*	3,796	\$36,763		*	848
	\$12,292,098				\$9,622,142			
Comprehensive Medical & Dental								
CMDP	\$2,828,342		*		\$2,233,571		*	
	\$2,828,342				\$2,233,571			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - January 2020

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
Counseling/Psych Services	\$5,663		*	34			*	
Child Care			*				*	
HRSS and ICPC			*				*	
In-Home Services			*				*	
AZ Families First - SSAT			*				*	
Housing Subsidy	\$24,431		*	27	\$6,838		*	9
Independent Living (Support)/ETV	\$34,988		*	21,721			*	
Miscellaneous	\$6,438		*	6,438			*	
Parent Aide/Parenting Skills	\$19,410		*	7			*	
Supervised/Case Aide Visitation			*				*	
Specialized Services			*				*	
Transportation - All Types	\$2,076		*	3,275			*	
Lab Tests			*				*	
Interpreter/Translation Services	\$2,278		*	4,555			*	
Building Resilient Families			*				*	
	\$95,284				\$6,838			
Comprehensive Medical & Dental								
CMDP	\$2,560,197		*		\$402,830		*	
	\$2,560,197				\$402,830			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - January 2020

Activity	Totals 2020							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$3,152,406		*	4,411,544			*	
Allowances (Special)	\$1,691,443		*	1,689,218			*	
Counseling/Psych Services	\$2,634,406		*	18,381			*	
Child Care	\$177,592		*	2,141			*	
HRSS and ICPC	\$15,868,077		*	767,589			*	
In-Home Services	\$8,630,028		*	234,910			*	
AZ Families First - SSAT	\$3,534,692		*	62,868			*	
Housing Subsidy	\$329,519		*	402			*	
Independent Living (Support)/ETV	\$2,761,917		*	916,938			*	
Miscellaneous	\$292,504		*	52,845			*	
Parent Aide/Parenting Skills	\$10,648,119		*	43,376			*	
Supervised/Case Aide Visitation	\$10,629,678		*	1,281,969			*	
Specialized Services	\$91,843		*	221			*	
Transportation - All Types	\$9,979,141		*	4,466,309			*	
Lab Tests	\$2,450,829		*	294,817			*	
Interpreter/Translation Services	\$557,390		*	814,381			*	
Building Resilient Families	\$651,288		*	17,724			*	
	\$74,080,873							
Comprehensive Medical & Dental								
CMDP	\$27,638,253		*				*	
	\$27,638,253							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,103,739	5,259	\$590	149,654
Family Foster Theraputic			*		\$99,726	153	\$652	4,381
Family Foster Mother/Infant			*		\$1,852	1	\$1,852	31
Foster Care DDD Child			*		\$345,473	105	\$3,290	3,168
Foster Care DDD Zero Rate			*			129	*	
Sp. Rate for Foster Homes **			*		\$70,281	349	\$201	9,855
Sp. Rate for Medically Fragile **			*		\$20,701	44	\$470	1,337
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			13	*	
Unlicensed Relative			*			1,410	*	
Unlicensed Grandparent **			*		\$193,846	2,678	\$72	78,622
Unlicensed Non-Relative			*			343	*	
					\$3,835,617	9,734		
Congregate Care								
Emergency Placement (Shelters)			*		\$426,131	150	\$2,841	3,239
Court Ordered			*		\$128,454	175	\$734	4,898
Group Homes			*		\$6,031,874	1,806	\$3,340	50,586
Behavioral Health Facility - Non TXIX			*		\$296,908	47	\$6,317	1,307
Behavioral Health Facility - TXIX			*		\$49,835	84	\$593	2,379
Residential Treatment - Non TXIX			*		\$47,386	4	\$11,846	124
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$51,916	6	\$8,653	346
					\$7,032,504	2,229		
Independent Living Maintenance								
Independent Living Maint	\$254,320	408	\$623	408	\$585,990	484	\$1,211	936
	\$254,320	408			\$585,990	484		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,158,521	5,283	\$598	152,122	\$3,138,905	5,277	\$595	151,330
Family Foster Theraputic	\$95,866	148	\$648	4,287	\$100,170	157	\$638	4,449
Family Foster Mother/Infant	\$606	2	\$303	11	\$3,759	3	\$1,253	76
Foster Care DDD Child	\$571,669	151	\$3,786	5,325	\$675,906	171	\$3,953	6,244
Foster Care DDD Zero Rate		132	*			162	*	
Sp. Rate for Foster Homes **	\$74,193	341	\$218	10,335	\$68,811	333	\$207	9,916
Sp. Rate for Medically Fragile **	\$20,705	44	\$471	1,324	\$19,533	48	\$407	1,210
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			8	*	
Unlicensed Relative		1,443	*			1,567	*	
Unlicensed Grandparent **	\$192,426	2,511	\$77	78,004	\$204,733	2,559	\$80	82,978
Unlicensed Non-Relative		314	*			355	*	
	\$4,113,985	9,701			\$4,211,818	9,856		
Congregate Care								
Emergency Placement (Shelters)	\$508,330	175	\$2,905	3,682	\$323,805	116	\$2,791	2,371
Court Ordered	\$134,077	174	\$771	5,032	\$163,210	175	\$933	5,763
Group Homes	\$6,187,054	1,806	\$3,426	51,351	\$6,067,993	1,803	\$3,365	49,774
Behavioral Health Facility - Non TXIX	\$292,520	40	\$7,313	1,384	\$323,831	45	\$7,196	1,416
Behavioral Health Facility - TXIX	\$47,242	80	\$591	2,253	\$55,705	96	\$580	2,691
Residential Treatment - Non TXIX	\$41,776	4	\$10,444	107	\$35,957	3	\$11,986	90
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$27,743	5	\$5,549	186	\$18,910	3	\$6,303	114
	\$7,239,318	2,221			\$6,989,950	2,202		
Independent Living Maintenance								
Independent Living Maint	\$282,770	409	\$691	449	\$292,540	414	\$707	466
	\$282,770	409			\$292,540	414		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,170,147	5,199	\$610	152,517	\$3,037,556	5,130	\$592	146,035
Family Foster Theraputic	\$105,505	159	\$664	4,739	\$106,044	163	\$651	4,668
Family Foster Mother/Infant	\$4,271	3	\$1,424	116	\$6,565	4	\$1,641	147
Foster Care DDD Child	\$564,052	132	\$4,273	5,136	\$695,881	165	\$4,217	6,417
Foster Care DDD Zero Rate		108	*			134	*	
Sp. Rate for Foster Homes **	\$71,013	317	\$224	10,402	\$63,562	307	\$207	9,102
Sp. Rate for Medically Fragile **	\$19,834	43	\$461	1,228	\$16,480	36	\$458	1,020
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		7	*			5	*	
Unlicensed Relative		1,308	*			1,271	*	
Unlicensed Grandparent **	\$216,483	2,532	\$85	87,645	\$140,721	1,755	\$80	57,002
Unlicensed Non-Relative		323	*			328	*	
	\$4,151,305	9,349			\$4,066,808	8,729		
Congregate Care								
Emergency Placement (Shelters)	\$352,778	132	\$2,673	2,750	\$510,246	175	\$2,916	3,573
Court Ordered	\$164,944	180	\$916	6,144	\$149,832	169	\$887	5,424
Group Homes	\$6,109,647	1,747	\$3,497	50,468	\$6,013,320	1,756	\$3,424	49,734
Behavioral Health Facility - Non TXIX	\$313,981	34	\$9,235	1,200	\$294,479	39	\$7,551	1,275
Behavioral Health Facility - TXIX	\$49,713	81	\$614	2,372	\$55,313	82	\$675	2,698
Residential Treatment - Non TXIX	\$29,836	3	\$9,945	72	\$104,470	4	\$26,118	296
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars			*		\$91,221	5	\$18,244	662
	\$7,020,898	2,137			\$7,219,189	2,181		
Independent Living Maintenance								
Independent Living Maint	\$299,775	428	\$700	475	\$278,955	403	\$692	447
	\$299,775	428			\$278,955	403		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,116,147	5,103	\$611	150,410	\$3,096,155	5,056	\$612	149,086
Family Foster Therapeutic	\$114,212	166	\$688	4,977	\$114,762	166	\$691	5,030
Family Foster Mother/Infant	\$22,244	8	\$2,780	428	\$20,648	8	\$2,581	248
Foster Care DDD Child	\$1,102,969	225	\$4,902	10,202	\$624,783	166	\$3,764	5,914
Foster Care DDD Zero Rate		171	*			149	*	
Sp. Rate for Foster Homes **	\$67,247	316	\$213	10,228	\$61,891	282	\$219	8,863
Sp. Rate for Medically Fragile **	\$17,848	35	\$510	1,105	\$21,196	39	\$543	1,426
Foster Care/DDD Misc **	\$386	1	\$386	24			*	
Unlicensed Relative Appl Pending		6	*			8	*	
Unlicensed Relative		1,379	*			1,154	*	
Unlicensed Grandparent **	\$316,039	2,812	\$112	128,016	\$224,553	2,558	\$88	90,943
Unlicensed Non-Relative		351	*			323	*	
	\$4,757,091	9,728			\$4,163,988	9,240		
Congregate Care								
Emergency Placement (Shelters)	\$468,578	160	\$2,929	3,428	\$397,833	149	\$2,670	2,898
Court Ordered	\$202,219	192	\$1,053	6,425	\$172,616	183	\$943	6,536
Group Homes	\$6,106,777	1,732	\$3,526	50,244	\$5,958,213	1,745	\$3,414	49,117
Behavioral Health Facility - Non TXIX	\$387,719	42	\$9,231	1,468	\$340,757	41	\$8,311	1,595
Behavioral Health Facility - TXIX	\$57,066	79	\$722	2,726	\$57,176	88	\$650	2,727
Residential Treatment - Non TXIX	\$35,185	3	\$11,728	93	\$35,185	3	\$11,728	124
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$595	2	\$297	29	\$287	1	\$287	14
IV-E Pass Thru Dollars	\$24,933	4	\$6,233	218	\$39,365	4	\$9,841	342
	\$7,283,072	2,154			\$7,001,433	2,163		
Independent Living Maintenance								
Independent Living Maint	\$301,970	431	\$701	488	\$302,280	426	\$710	485
	\$301,970	431			\$302,280	426		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,807,211	4,988	\$563	134,864	\$3,057,216	5,017	\$609	147,382
Family Foster Therapeutic	\$107,791	170	\$634	4,724	\$115,414	168	\$687	5,104
Family Foster Mother/Infant	\$16,569	8	\$2,071	199	\$17,224	6	\$2,871	216
Foster Care DDD Child	\$919,047	239	\$3,845	8,141	\$975,704	232	\$4,206	9,069
Foster Care DDD Zero Rate		173	*			164	*	
Sp. Rate for Foster Homes **	\$53,390	261	\$205	7,658	\$64,045	270	\$237	9,285
Sp. Rate for Medically Fragile **	\$22,864	38	\$602	1,470	\$18,371	39	\$471	1,140
Foster Care/DDD Misc **			*		\$423	1	\$423	2
Unlicensed Relative Appl Pending		5	*			4	*	
Unlicensed Relative		1,212	*			1,262	*	
Unlicensed Grandparent **	\$208,060	2,487	\$84	84,236	\$219,304	2,455	\$89	88,890
Unlicensed Non-Relative		272	*			307	*	
	\$4,134,931	9,257			\$4,467,701	9,248		
Congregate Care								
Emergency Placement (Shelters)	\$394,465	156	\$2,529	2,821	\$394,327	145	\$2,719	2,851
Court Ordered	\$168,937	178	\$949	6,474	\$137,769	175	\$787	5,503
Group Homes	\$5,579,810	1,735	\$3,216	45,114	\$6,129,615	1,766	\$3,471	49,252
Behavioral Health Facility - Non TXIX	\$371,689	40	\$9,292	1,429	\$280,010	34	\$8,236	1,074
Behavioral Health Facility - TXIX	\$76,224	90	\$847	3,663	\$49,849	79	\$631	2,439
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	115	\$18,275	2	\$9,138	43
Residential Treatment - TXIX		1	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,230	2	\$615	60
IV-E Pass Thru Dollars	\$28,000	7	\$4,000	282	\$203	1	\$203	2
	\$6,661,675	2,161			\$7,011,278	2,154		
Independent Living Maintenance								
Independent Living Maint	\$329,900	466	\$708	530	\$300,275	462	\$650	485
	\$329,900	466			\$300,275	462		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,104,659	5,136	\$604	149,357	\$3,244,809	5,278	\$615	155,999
Family Foster Theraputic	\$120,757	178	\$678	5,231	\$122,670	174	\$705	5,477
Family Foster Mother/Infant	\$27,172	9	\$3,019	327	\$17,318	8	\$2,165	208
Foster Care DDD Child	\$852,636	230	\$3,707	7,659	\$764,913	202	\$3,787	6,870
Foster Care DDD Zero Rate		164	*			153	*	
Sp. Rate for Foster Homes **	\$59,000	258	\$229	8,469	\$57,459	243	\$236	7,966
Sp. Rate for Medically Fragile **	\$26,247	44	\$597	1,628	\$23,813	43	\$554	1,479
Foster Care/DDD Misc **			*		\$216	1	\$216	9
Unlicensed Relative Appl Pending		4	*			7	*	
Unlicensed Relative		1,410	*			1,524	*	
Unlicensed Grandparent **	\$221,641	2,542	\$87	89,913	\$206,351	2,464	\$84	83,599
Unlicensed Non-Relative		298	*			331	*	
	\$4,412,112	9,615			\$4,437,550	9,758		
Congregate Care								
Emergency Placement (Shelters)	\$402,422	135	\$2,981	2,765	\$501,652	157	\$3,195	3,287
Court Ordered	\$137,635	154	\$894	4,848	\$26,112	7	\$3,730	236
Group Homes	\$6,857,055	1,776	\$3,861	51,334	\$7,501,074	1,919	\$3,909	55,681
Behavioral Health Facility - Non TXIX	\$239,462	36	\$6,652	1,164	\$244,425	31	\$7,885	1,141
Behavioral Health Facility - TXIX	\$69,512	97	\$717	3,343	\$59,837	97	\$617	2,945
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	31
Residential Treatment - TXIX		4	*			7	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$13,418	2	\$6,709	124	\$24,358	5	\$4,872	272
	\$7,732,255	2,158			\$8,370,634	2,175		
Independent Living Maintenance								
Independent Living Maint	\$323,505	474	\$683	517	\$13,250	17	\$779	20
	\$323,505	474			\$13,250	17		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,287,327	5,464	\$602	158,645	\$37,322,390	9,947	\$3,752	1,797,401
Family Foster Theraputic	\$118,338	182	\$650	5,254	\$1,321,255	322	\$4,103	58,321
Family Foster Mother/Infant	\$15,736	7	\$2,248	189	\$153,963	12	\$12,830	2,196
Foster Care DDD Child	\$1,267,518	282	\$4,495	11,313	\$9,360,550	441	\$21,226	85,458
Foster Care DDD Zero Rate		187	*			278	*	
Sp. Rate for Foster Homes **	\$100,806	292	\$345	14,434	\$811,700	665	\$1,221	116,513
Sp. Rate for Medically Fragile **	\$33,908	48	\$706	2,129	\$261,500	91	\$2,874	16,496
Foster Care/DDD Misc **			*		\$1,025	2	\$512	35
Unlicensed Relative Appl Pending		7	*			24	*	
Unlicensed Relative		2,442	*			6,025	*	
Unlicensed Grandparent **	\$249,487	2,746	\$91	101,077	\$2,593,644	5,567	\$466	1,050,925
Unlicensed Non-Relative		550	*			1,462	*	
	\$5,073,120	11,202			\$51,826,027	18,490		
Congregate Care								
Emergency Placement (Shelters)	\$461,635	169	\$2,732	3,624	\$5,142,202	800	\$6,428	37,289
Court Ordered	\$94,866	22	\$4,312	1,131	\$1,680,669	334	\$5,032	58,414
Group Homes	\$7,963,819	1,990	\$4,002	61,821	\$76,506,253	3,968	\$19,281	614,476
Behavioral Health Facility - Non TXIX	\$541,304	41	\$13,203	1,945	\$3,927,085	124	\$31,670	16,398
Behavioral Health Facility - TXIX	\$93,386	127	\$735	4,405	\$720,858	283	\$2,547	34,641
Residential Treatment - Non TXIX	\$7,225	1	\$7,225	17	\$423,770	7	\$60,539	1,142
Residential Treatment - TXIX		11	*			12	*	
Therapeutic Grp Homes - Non TXIX	\$2,194	3	\$731	107	\$5,727	6	\$955	285
IV-E Pass Thru Dollars	\$53,279	5	\$10,656	358	\$373,348	18	\$20,742	2,906
	\$9,217,706	2,304			\$88,779,912	4,739		
Independent Living Maintenance								
Independent Living Maint	\$23,145	23	\$1,006	33	\$3,588,675	744	\$4,823	5,739
	\$23,145	23			\$3,588,675	744		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - January 2020

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,071,873	5,143	\$597	147,875
Family Foster Therapeutic			*		\$117,041	180	\$650	5,154
Family Foster Mother/Infant			*		\$16,328	7	\$2,333	201
Foster Care DDD Child			*		\$647,663	197	\$3,288	5,695
Foster Care DDD Zero Rate			*			142	*	
Sp. Rate for Foster Homes **			*		\$43,882	221	\$199	6,215
Sp. Rate for Medically Fragile **			*		\$18,735	41	\$457	1,163
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			3	*	
Unlicensed Relative			*			475	*	
Unlicensed Grandparent **			*		\$306,068	4,287	\$71	123,971
Unlicensed Non-Relative			*			86	*	
					\$4,221,589	9,827		
Congregate Care								
Emergency Placement (Shelters)			*		\$390,345	127	\$3,074	2,487
Court Ordered			*		\$27,478	13	\$2,114	204
Group Homes			*		\$7,450,176	1,921	\$3,878	53,084
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX			*		\$246,623	32	\$7,707	938
Behavioral Health Facility - TXIX			*		\$51,381	95	\$541	2,480
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*			1	*	
IV-E Pass Thru Dollars			*		\$6,305	1	\$6,305	62
					\$8,172,308	2,147		
Independent Living Maintenance								
Independent Living Maint			*		\$944,750	555	\$1,702	1,510
					\$944,750	555		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - January 2020

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,086,974	5,150	\$599	148,758	\$2,992,883	5,043	\$593	144,039
Family Foster Therapeutic	\$115,514	175	\$660	5,092	\$116,620	176	\$663	5,082
Family Foster Mother/Infant	\$15,486	7	\$2,212	186	\$10,994	7	\$1,571	134
Foster Care DDD Child	\$958,584	254	\$3,774	8,338	\$674,929	199	\$3,392	5,908
Foster Care DDD Zero Rate		173	*			149	*	
Sp. Rate for Foster Homes **	\$41,265	191	\$216	5,935	\$45,952	195	\$236	6,393
Sp. Rate for Medically Fragile **	\$19,522	40	\$488	1,212	\$19,778	40	\$494	1,228
Foster Care/DDD Misc **			*		\$2,216	1	\$2,216	74
Unlicensed Relative Appl Pending		1	*				*	
Unlicensed Relative		88	*			31	*	
Unlicensed Grandparent **	\$347,682	4,426	\$79	140,954	\$374,946	4,699	\$80	151,988
Unlicensed Non-Relative		11	*			18	*	
	\$4,585,027	10,082			\$4,238,317	10,126		
Congregate Care								
Emergency Placement (Shelters)	\$363,018	130	\$2,792	2,496	\$400,255	131	\$3,055	2,722
Court Ordered	\$5,247	1	\$5,247	31	\$52,962	13	\$4,074	443
Group Homes	\$7,657,198	1,958	\$3,911	54,008	\$7,346,071	1,860	\$3,950	54,113
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$183,026	29	\$6,311	778	\$235,076	28	\$8,396	871
Behavioral Health Facility - TXIX	\$51,608	86	\$600	2,478	\$57,492	83	\$693	2,739
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		6	*			7	*	
IV-E Pass Thru Dollars	\$203	1	\$203	2	\$5,444	2	\$2,722	56
	\$8,260,300	2,166			\$8,097,300	2,080		
Independent Living Maintenance								
Independent Living Maint	\$348,975	520	\$671	555	\$379,705	536	\$708	597
	\$348,975	520			\$379,705	536		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - January 2020

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,069,280	4,972	\$617	147,629	\$2,957,763	4,976	\$594	142,566
Family Foster Therapeutic	\$123,718	178	\$695	5,363	\$111,445	174	\$640	4,791
Family Foster Mother/Infant	\$15,599	7	\$2,228	187	\$9,991	4	\$2,498	120
Foster Care DDD Child	\$893,861	247	\$3,619	7,311	\$867,539	216	\$4,016	7,263
Foster Care DDD Zero Rate		159	*			159	*	
Sp. Rate for Foster Homes **	\$57,062	207	\$276	7,905	\$48,469	197	\$246	6,705
Sp. Rate for Medically Fragile **	\$22,190	38	\$584	1,378	\$21,723	41	\$530	1,349
Foster Care/DDD Misc **	\$2,896	2	\$1,448	131	\$898	1	\$898	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		5	*			6	*	
Unlicensed Grandparent **	\$378,217	4,608	\$82	153,194	\$373,052	4,639	\$80	151,133
Unlicensed Non-Relative		1	*			5	*	
	\$4,562,823	10,034			\$4,390,880	10,006		
Congregate Care								
Emergency Placement (Shelters)	\$352,460	119	\$2,962	2,131	\$331,328	95	\$3,488	2,109
Court Ordered	\$45,717	8	\$5,715	298	\$26,029	8	\$3,254	175
Group Homes	\$8,089,864	1,982	\$4,082	57,262	\$7,400,486	1,904	\$3,887	54,216
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$228,224	30	\$7,607	869	\$235,585	25	\$9,423	760
Behavioral Health Facility - TXIX	\$48,831	80	\$610	2,326	\$39,150	62	\$631	1,865
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$17,850	1	\$17,850	42
Residential Treatment - TXIX		2	*			14	*	
IV-E Pass Thru Dollars	\$7,338	1	\$7,338	62			*	
	\$8,785,609	2,181			\$8,050,427	2,091		
Independent Living Maintenance								
Independent Living Maint	\$369,730	535	\$691	582	\$370,060	540	\$685	584
	\$369,730	535			\$370,060	540		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - January 2020

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,001,390	4,860	\$618	144,494				*
Family Foster Therapeutic	\$120,048	170	\$706	5,156				*
Family Foster Mother/Infant	\$7,993	4	\$1,998	96				*
Foster Care DDD Child	\$1,244,481	274	\$4,542	9,930				*
Foster Care DDD Zero Rate		158	*					*
Sp. Rate for Foster Homes **	\$54,421	193	\$282	7,223				*
Sp. Rate for Medically Fragile **	\$21,600	42	\$514	1,347				*
Foster Care/DDD Misc **	\$1,269	2	\$634	53				*
Unlicensed Relative Appl Pending			*					*
Unlicensed Relative		1	*					*
Unlicensed Grandparent **	\$404,653	4,840	\$84	163,827				*
Unlicensed Non-Relative			*					*
	\$4,855,854	10,162						
Congregate Care								
Emergency Placement (Shelters)	\$389,384	119	\$3,272	2,733				*
Court Ordered	\$58,726	9	\$6,525	358				*
Group Homes	\$8,273,915	2,035	\$4,066	57,804				*
LVL3 Behavioral Health Homes	\$13,277	1	\$13,277	781				*
Behavioral Health Facility - Non TXIX	\$265,204	28	\$9,472	915				*
Behavioral Health Facility - TXIX	\$75,550	86	\$878	3,602				*
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31				*
Residential Treatment - TXIX		8	*					*
IV-E Pass Thru Dollars	\$28,127	1	\$28,127	238				*
	\$9,117,358	2,239						
Independent Living Maintenance								
Independent Living Maint	\$370,855	549	\$676	587				*
	\$370,855	549						

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - January 2020

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$18,180,164	7,215	\$2,520	875,361
Family Foster Therapeutic			*		\$704,386	259	\$2,720	30,638
Family Foster Mother/Infant			*		\$76,391	10	\$7,639	924
Foster Care DDD Child			*		\$5,287,056	353	\$14,977	44,445
Foster Care DDD Zero Rate			*			221	*	
Sp. Rate for Foster Homes **			*		\$291,051	342	\$851	40,376
Sp. Rate for Medically Fragile **			*		\$123,548	59	\$2,094	7,677
Foster Care/DDD Misc **			*		\$7,279	2	\$3,639	288
Unlicensed Relative Appl Pending			*			4	*	
Unlicensed Relative			*			609	*	
Unlicensed Grandparent **			*		\$2,184,617	7,506	\$291	885,067
Unlicensed Non-Relative			*			121	*	
					\$26,854,491	14,259		
Congregate Care								
Emergency Placement (Shelters)			*		\$2,226,789	355	\$6,273	14,678
Court Ordered			*		\$216,160	26	\$8,314	1,509
Group Homes			*		\$46,217,709	3,077	\$15,020	330,487
LVL3 Behavioral Health Homes			*		\$13,277	1	\$13,277	781
Behavioral Health Facility - Non TXIX			*		\$1,393,738	51	\$27,328	5,131
Behavioral Health Facility - TXIX			*		\$324,011	179	\$1,810	15,490
Residential Treatment - Non TXIX			*		\$44,200	1	\$44,200	104
Residential Treatment - TXIX			*			18	*	
IV-E Pass Thru Dollars			*		\$47,418	4	\$11,854	420
					\$50,483,302	3,408		
Independent Living Maintenance								
Independent Living Maint			*		\$2,784,075	713	\$3,905	4,415
					\$2,784,075	713		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,198,965	5,449	\$587	154,298	\$3,215,435	5,476	\$587	154,927
Family Foster Theraputic	\$101,769	159	\$640	4,470	\$101,403	160	\$634	4,527
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$1,458	4	\$365	52
Foster Care DDD Child	\$709,574	221	\$3,211	6,553	\$726,489	225	\$3,229	6,735
Foster Care DDD Zero Rate		182	*			180	*	
Sp. Rate for Foster Homes **	\$79,390	400	\$198	11,294	\$78,490	395	\$199	11,146
Sp. Rate for Medically Fragile **	\$23,702	50	\$474	1,524	\$21,827	49	\$445	1,391
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		18	*			13	*	
Unlicensed Relative		2,213	*			2,173	*	
Unlicensed Grandparent **	\$237,330	3,330	\$71	96,268	\$231,082	3,252	\$71	93,635
Unlicensed Non-Relative		566	*			546	*	
	\$4,353,211	11,209			\$4,376,185	11,132		
Congregate Care								
Emergency Placement (Shelters)	\$523,754	187	\$2,801	3,824	\$442,741	171	\$2,589	3,346
Court Ordered	\$161,205	224	\$720	6,052	\$158,561	218	\$727	5,878
Group Homes	\$6,259,993	1,872	\$3,344	52,628	\$6,283,548	1,885	\$3,333	52,997
Behavioral Health Facility - Non TXIX	\$433,511	66	\$6,568	1,822	\$417,443	63	\$6,626	1,910
Behavioral Health Facility - TXIX	\$59,900	106	\$565	2,859	\$62,756	112	\$560	2,995
Residential Treatment - Non TXIX	\$56,221	5	\$11,244	155	\$60,386	6	\$10,064	161
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$53,287	7	\$7,612	364	\$37,990	6	\$6,332	234
	\$7,548,447	2,403			\$7,463,963	2,386		
Independent Living Maintenance								
Independent Living Maint	\$288,515	461	\$626	461	\$296,635	473	\$627	472
	\$288,515	461			\$296,635	473		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,108,237	5,383	\$577	149,755	\$3,203,010	5,385	\$595	154,203
Family Foster Theraputic	\$102,058	160	\$638	4,543	\$102,455	167	\$614	4,633
Family Foster Mother/Infant	\$5,038	5	\$1,008	136	\$5,901	5	\$1,180	155
Foster Care DDD Child	\$726,344	232	\$3,131	6,470	\$772,537	237	\$3,260	7,198
Foster Care DDD Zero Rate		181	*			180	*	
Sp. Rate for Foster Homes **	\$73,031	384	\$190	10,612	\$70,445	361	\$195	10,390
Sp. Rate for Medically Fragile **	\$20,626	51	\$404	1,294	\$22,205	51	\$435	1,410
Foster Care/DDD Misc **			*		\$602	2	\$301	33
Unlicensed Relative Appl Pending		15	*			13	*	
Unlicensed Relative		2,114	*			2,108	*	
Unlicensed Grandparent **	\$221,347	3,200	\$69	89,692	\$229,727	3,231	\$71	93,007
Unlicensed Non-Relative		515	*			537	*	
	\$4,256,680	10,922			\$4,406,881	10,933		
Congregate Care								
Emergency Placement (Shelters)	\$391,395	140	\$2,796	2,744	\$428,947	168	\$2,553	3,201
Court Ordered	\$168,141	210	\$801	5,920	\$180,172	210	\$858	6,188
Group Homes	\$6,057,032	1,855	\$3,265	50,010	\$6,183,675	1,810	\$3,416	52,015
Behavioral Health Facility - Non TXIX	\$382,225	57	\$6,706	1,508	\$364,021	54	\$6,741	1,566
Behavioral Health Facility - TXIX	\$57,858	109	\$531	2,821	\$58,967	107	\$551	2,844
Residential Treatment - Non TXIX	\$57,257	5	\$11,451	150	\$51,846	5	\$10,369	134
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars	\$37,954	8	\$4,744	234	\$40,743	7	\$5,820	336
	\$7,151,863	2,326			\$7,308,678	2,296		
Independent Living Maintenance								
Independent Living Maint	\$293,405	467	\$628	467	\$293,740	466	\$630	467
	\$293,405	467			\$293,740	466		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,052,994	5,324	\$573	146,801	\$3,095,734	5,192	\$596	149,284
Family Foster Therapeutic	\$107,328	171	\$628	4,715	\$112,277	169	\$664	4,906
Family Foster Mother/Infant	\$6,276	6	\$1,046	176	\$18,142	8	\$2,268	228
Foster Care DDD Child	\$760,507	247	\$3,079	6,742	\$796,308	246	\$3,237	7,483
Foster Care DDD Zero Rate		182	*			183	*	
Sp. Rate for Foster Homes **	\$67,223	358	\$188	9,901	\$67,661	347	\$195	9,897
Sp. Rate for Medically Fragile **	\$20,614	47	\$439	1,343	\$21,755	46	\$473	1,362
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		12	*			12	*	
Unlicensed Relative		2,014	*			1,968	*	
Unlicensed Grandparent **	\$223,263	3,215	\$69	90,420	\$226,744	3,162	\$72	91,854
Unlicensed Non-Relative		502	*			508	*	
	\$4,238,204	10,791			\$4,338,620	10,634		
Congregate Care								
Emergency Placement (Shelters)	\$426,208	165	\$2,583	3,109	\$427,010	158	\$2,703	3,168
Court Ordered	\$169,351	215	\$788	6,152	\$173,055	218	\$794	6,357
Group Homes	\$5,961,754	1,789	\$3,332	48,588	\$6,097,729	1,768	\$3,449	49,951
Behavioral Health Facility - Non TXIX	\$318,119	47	\$6,768	1,256	\$303,200	50	\$6,064	1,313
Behavioral Health Facility - TXIX	\$59,243	109	\$544	2,856	\$59,285	104	\$570	2,829
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	120	\$39,145	4	\$9,786	105
Residential Treatment - TXIX		3	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$41	1	\$41	2	\$841	2	\$420	41
IV-E Pass Thru Dollars	\$31,553	6	\$5,259	280	\$35,699	7	\$5,100	326
	\$7,008,819	2,284			\$7,135,963	2,259		
Independent Living Maintenance								
Independent Living Maint	\$292,990	465	\$630	466	\$297,925	475	\$627	475
	\$292,990	465			\$297,925	475		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,091,866	5,187	\$596	148,881	\$2,802,749	5,141	\$545	134,668
Family Foster Theraputic	\$116,310	172	\$676	5,087	\$107,321	178	\$603	4,699
Family Foster Mother/Infant	\$20,815	9	\$2,313	250	\$20,471	10	\$2,047	255
Foster Care DDD Child	\$801,496	251	\$3,193	7,406	\$754,008	254	\$2,969	6,732
Foster Care DDD Zero Rate		188	*			192	*	
Sp. Rate for Foster Homes **	\$67,491	339	\$199	9,726	\$61,565	333	\$185	8,771
Sp. Rate for Medically Fragile **	\$22,831	49	\$466	1,462	\$20,459	47	\$435	1,268
Foster Care/DDD Misc **	\$423	1	\$423	2			*	
Unlicensed Relative Appl Pending		10	*			10	*	
Unlicensed Relative		1,933	*			1,842	*	
Unlicensed Grandparent **	\$223,873	3,133	\$71	90,668	\$196,387	2,962	\$66	79,510
Unlicensed Non-Relative		517	*			467	*	
	\$4,345,105	10,671			\$3,962,959	10,522		
Congregate Care								
Emergency Placement (Shelters)	\$399,807	152	\$2,630	2,920	\$354,187	143	\$2,477	2,552
Court Ordered	\$163,436	204	\$801	6,212	\$140,215	187	\$750	5,224
Group Homes	\$5,989,958	1,781	\$3,363	49,574	\$5,521,646	1,767	\$3,125	44,442
Behavioral Health Facility - Non TXIX	\$286,023	47	\$6,086	1,284	\$297,281	45	\$6,606	1,169
Behavioral Health Facility - TXIX	\$59,011	108	\$546	2,815	\$51,793	102	\$508	2,499
Residential Treatment - Non TXIX	\$41,140	4	\$10,285	140	\$23,800	2	\$11,900	56
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$779	2	\$390	38	\$1,169	3	\$390	57
IV-E Pass Thru Dollars	\$34,719	7	\$4,960	328	\$24,956	6	\$4,159	240
	\$6,974,873	2,254			\$6,415,047	2,212		
Independent Living Maintenance								
Independent Living Maint	\$292,585	469	\$624	469	\$299,750	480	\$624	480
	\$292,585	469			\$299,750	480		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,133,301	5,268	\$595	151,199	\$3,076,762	5,297	\$581	147,898
Family Foster Theraputic	\$118,937	178	\$668	5,239	\$117,694	186	\$633	5,119
Family Foster Mother/Infant	\$20,648	8	\$2,581	248	\$19,678	9	\$2,186	237
Foster Care DDD Child	\$841,992	258	\$3,264	7,920	\$819,273	257	\$3,188	7,299
Foster Care DDD Zero Rate		182	*			179	*	
Sp. Rate for Foster Homes **	\$65,589	328	\$200	9,398	\$59,599	302	\$197	8,458
Sp. Rate for Medically Fragile **	\$22,453	48	\$468	1,394	\$21,289	49	\$434	1,322
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			6	*	
Unlicensed Relative		1,954	*			2,042	*	
Unlicensed Grandparent **	\$210,476	2,906	\$72	85,316	\$201,545	2,863	\$70	81,777
Unlicensed Non-Relative		466	*			440	*	
	\$4,413,397	10,668			\$4,315,840	10,805		
Congregate Care								
Emergency Placement (Shelters)	\$399,209	148	\$2,697	2,972	\$415,246	140	\$2,966	2,801
Court Ordered	\$141,549	181	\$782	5,253	\$129,204	155	\$834	4,366
Group Homes	\$6,169,157	1,793	\$3,441	50,086	\$7,041,656	1,862	\$3,782	52,567
Behavioral Health Facility - Non TXIX	\$316,136	45	\$7,025	1,242	\$293,337	43	\$6,822	1,160
Behavioral Health Facility - TXIX	\$60,672	110	\$552	2,924	\$64,037	117	\$547	3,083
Residential Treatment - Non TXIX	\$18,275	2	\$9,138	43	\$12,750	1	\$12,750	30
Residential Treatment - TXIX		8	*			10	*	
Therapeutic Grp Homes - Non TXIX	\$1,476	3	\$492	72			*	
IV-E Pass Thru Dollars	\$20,544	4	\$5,136	162	\$20,889	3	\$6,963	130
	\$7,127,017	2,233			\$7,977,120	2,278		
Independent Living Maintenance								
Independent Living Maint	\$299,995	483	\$621	483	\$307,510	494	\$622	494
	\$299,995	483			\$307,510	494		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,259,295	5,484	\$594	156,763	\$3,084,043	5,377	\$574	148,724
Family Foster Therapeutic	\$121,353	181	\$670	5,393	\$112,351	178	\$631	4,990
Family Foster Mother/Infant	\$17,318	8	\$2,165	208	\$15,736	7	\$2,248	189
Foster Care DDD Child	\$841,576	260	\$3,237	7,691	\$810,446	251	\$3,229	7,229
Foster Care DDD Zero Rate		184	*			180	*	
Sp. Rate for Foster Homes **	\$63,179	303	\$209	8,888	\$58,036	284	\$204	8,032
Sp. Rate for Medically Fragile **	\$22,833	50	\$457	1,418	\$20,907	47	\$445	1,308
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		4	*			5	*	
Unlicensed Relative		2,172	*			2,237	*	
Unlicensed Grandparent **	\$204,106	2,821	\$72	82,700	\$187,764	2,667	\$70	76,078
Unlicensed Non-Relative		496	*			483	*	
	\$4,529,660	11,030			\$4,289,283	10,928		
Congregate Care								
Emergency Placement (Shelters)	\$507,438	159	\$3,191	3,517	\$426,260	154	\$2,768	3,135
Court Ordered	\$47,797	14	\$3,414	366	\$47,982	16	\$2,999	446
Group Homes	\$7,595,399	1,982	\$3,832	56,770	\$7,344,706	1,937	\$3,792	54,848
Behavioral Health Facility - Non TXIX	\$260,683	39	\$6,684	1,159	\$255,108	36	\$7,086	1,009
Behavioral Health Facility - TXIX	\$63,170	120	\$526	3,100	\$64,168	118	\$544	3,016
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$7,225	1	\$7,225	17
Residential Treatment - TXIX		10	*			11	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$21,617	3	\$7,206	140	\$13,395	3	\$4,465	132
	\$8,509,279	2,271			\$8,158,844	2,227		
Independent Living Maintenance								
Independent Living Maint	\$313,360	504	\$622	504	\$312,265	501	\$623	501
	\$313,360	504			\$312,265	501		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$37,322,390	9,947	\$3,752	1,797,401				*
Family Foster Theraputic	\$1,321,255	322	\$4,103	58,321				*
Family Foster Mother/Infant	\$153,963	12	\$12,830	2,196				*
Foster Care DDD Child	\$9,360,550	441	\$21,226	85,458				*
Foster Care DDD Zero Rate		278	*					*
Sp. Rate for Foster Homes **	\$811,700	665	\$1,221	116,513				*
Sp. Rate for Medically Fragile **	\$261,500	91	\$2,874	16,496				*
Foster Care/DDD Misc **	\$1,025	2	\$512	35				*
Unlicensed Relative Appl Pending		24	*					*
Unlicensed Relative		6,025	*					*
Unlicensed Grandparent **	\$2,593,644	5,567	\$466	1,050,925				*
Unlicensed Non-Relative		1,462	*					*
	\$51,826,027	18,490						
Congregate Care								
Emergency Placement (Shelters)	\$5,142,202	800	\$6,428	37,289				*
Court Ordered	\$1,680,669	334	\$5,032	58,414				*
Group Homes	\$76,506,253	3,968	\$19,281	614,476				*
Behavioral Health Facility - Non TXIX	\$3,927,085	124	\$31,670	16,398				*
Behavioral Health Facility - TXIX	\$720,858	283	\$2,547	34,641				*
Residential Treatment - Non TXIX	\$423,770	7	\$60,539	1,142				*
Residential Treatment - TXIX		12	*					*
Therapeutic Grp Homes - Non TXIX	\$5,727	6	\$955	285				*
IV-E Pass Thru Dollars	\$373,348	18	\$20,742	2,906				*
	\$88,779,912	4,739						
Independent Living Maintenance								
Independent Living Maint	\$3,588,675	744	\$4,823	5,739				*
	\$3,588,675	744						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - January 2020

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,172,946	5,349	\$593	152,817	\$3,129,741	5,346	\$585	150,784
Family Foster Therapeutic	\$121,774	191	\$638	5,385	\$119,969	185	\$648	5,269
Family Foster Mother/Infant	\$16,328	7	\$2,333	201	\$15,486	7	\$2,212	186
Foster Care DDD Child	\$868,851	257	\$3,381	7,406	\$880,684	264	\$3,336	7,454
Foster Care DDD Zero Rate		180	*			183	*	
Sp. Rate for Foster Homes **	\$57,415	280	\$205	8,082	\$53,748	250	\$215	7,505
Sp. Rate for Medically Fragile **	\$21,885	47	\$466	1,359	\$21,322	47	\$454	1,324
Foster Care/DDD Misc **	\$547	2	\$273	21	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending		4	*				*	
Unlicensed Relative		609	*				*	
Unlicensed Grandparent **	\$372,977	5,310	\$70	151,121	\$376,472	5,357	\$70	152,607
Unlicensed Non-Relative		121	*				*	
	\$4,632,722	11,059			\$4,598,961	11,107		
Congregate Care								
Emergency Placement (Shelters)	\$413,758	134	\$3,088	2,893	\$365,880	130	\$2,814	2,502
Court Ordered	\$50,867	19	\$2,677	382	\$40,189	13	\$3,091	268
Group Homes	\$7,682,120	1,971	\$3,898	55,631	\$7,771,111	2,035	\$3,819	56,015
LVL3 Behavioral Health Homes	\$3,910	1	\$3,910	230	\$4,641	1	\$4,641	273
Behavioral Health Facility - Non TXIX	\$274,226	35	\$7,835	1,026	\$229,219	35	\$6,549	882
Behavioral Health Facility - TXIX	\$65,519	120	\$546	3,154	\$61,148	110	\$556	2,933
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		9	*			12	*	
IV-E Pass Thru Dollars	\$9,153	2	\$4,576	96	\$7,520	2	\$3,760	64
	\$8,499,552	2,239			\$8,479,707	2,285		
Independent Living Maintenance								
Independent Living Maint	\$310,720	498	\$624	498	\$334,200	530	\$631	530
	\$310,720	498			\$334,200	530		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - January 2020

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,990,238	5,156	\$580	143,882	\$3,068,729	5,135	\$598	147,804
Family Foster Therapeutic	\$114,853	179	\$642	5,004	\$121,144	183	\$662	5,239
Family Foster Mother/Infant	\$12,707	7	\$1,815	149	\$13,886	7	\$1,984	172
Foster Care DDD Child	\$870,710	264	\$3,298	7,391	\$905,414	262	\$3,456	7,579
Foster Care DDD Zero Rate		177	*			184	*	
Sp. Rate for Foster Homes **	\$49,732	240	\$207	6,973	\$49,544	236	\$210	6,833
Sp. Rate for Medically Fragile **	\$20,228	44	\$460	1,256	\$20,796	43	\$484	1,297
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$367,837	5,347	\$69	149,052	\$378,066	5,308	\$71	153,133
Unlicensed Non-Relative			*				*	
	\$4,427,794	10,922			\$4,559,117	10,873		
Congregate Care								
Emergency Placement (Shelters)	\$389,625	125	\$3,117	2,397	\$365,878	129	\$2,836	2,304
Court Ordered	\$41,465	12	\$3,455	287	\$32,415	8	\$4,052	218
Group Homes	\$7,669,679	2,001	\$3,833	55,373	\$7,866,026	1,991	\$3,951	56,763
LVL3 Behavioral Health Homes	\$4,726	1	\$4,726	278			*	
Behavioral Health Facility - Non TXIX	\$237,059	31	\$7,647	905	\$239,431	31	\$7,724	854
Behavioral Health Facility - TXIX	\$57,477	106	\$542	2,739	\$46,442	89	\$522	2,213
Residential Treatment - Non TXIX	\$5,100	1	\$5,100	12	\$13,175	1	\$13,175	31
Residential Treatment - TXIX		13	*			14	*	
IV-E Pass Thru Dollars	\$9,677	2	\$4,838	82	\$14,677	2	\$7,338	124
	\$8,414,807	2,246			\$8,578,044	2,222		
Independent Living Maintenance								
Independent Living Maint	\$348,565	551	\$633	551	\$363,175	575	\$632	575
	\$348,565	551			\$363,175	575		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - January 2020

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,943,946	5,127	\$574	141,804	\$2,874,563	4,804	\$598	138,270
Family Foster Therapeutic	\$110,410	178	\$620	4,757	\$116,237	170	\$684	4,984
Family Foster Mother/Infant	\$9,991	4	\$2,498	120	\$7,993	4	\$1,998	96
Foster Care DDD Child	\$872,235	256	\$3,407	7,280	\$889,163	248	\$3,585	7,335
Foster Care DDD Zero Rate		176	*			159	*	
Sp. Rate for Foster Homes **	\$43,206	212	\$204	5,867	\$37,405	186	\$201	5,116
Sp. Rate for Medically Fragile **	\$20,678	45	\$460	1,284	\$18,639	40	\$466	1,157
Foster Care/DDD Misc **	\$898	1	\$898	30	\$1,269	2	\$634	53
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$354,371	5,122	\$69	143,570	\$334,892	4,651	\$72	135,584
Unlicensed Non-Relative			*				*	
	\$4,355,736	10,657			\$4,280,162	9,922		
Congregate Care								
Emergency Placement (Shelters)	\$361,269	113	\$3,197	2,571	\$330,380	101	\$3,271	2,011
Court Ordered	\$34,481	8	\$4,310	230	\$16,743	4	\$4,186	124
Group Homes	\$7,610,520	2,006	\$3,794	53,604	\$7,618,253	1,913	\$3,982	53,101
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$218,985	30	\$7,299	776	\$194,819	25	\$7,793	688
Behavioral Health Facility - TXIX	\$54,570	97	\$563	2,600	\$38,856	65	\$598	1,851
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	31
Residential Treatment - TXIX		10	*			5	*	
IV-E Pass Thru Dollars	\$6,391	1	\$6,391	54			*	
	\$8,298,967	2,233			\$8,212,226	2,082		
Independent Living Maintenance								
Independent Living Maint	\$369,195	583	\$633	583	\$358,490	566	\$633	566
	\$369,195	583			\$358,490	566		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - January 2020

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*				*	
Foster Care DDD Zero Rate			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **			*				*	
Unlicensed Non-Relative			*				*	
Congregate Care								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
Independent Living Maintenance								
Independent Living Maint	\$358,040	566	\$633	566	\$341,690	546	\$626	546
	\$358,040	566			\$341,690	546		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - January 2020

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$18,180,164	7,215	\$2,520	875,361				*
Family Foster Therapeutic	\$704,386	259	\$2,720	30,638				*
Family Foster Mother/Infant	\$76,391	10	\$7,639	924				*
Foster Care DDD Child	\$5,287,056	353	\$14,977	44,445				*
Foster Care DDD Zero Rate		221	*					*
Sp. Rate for Foster Homes **	\$291,051	342	\$851	40,376				*
Sp. Rate for Medically Fragile **	\$123,548	59	\$2,094	7,677				*
Foster Care/DDD Misc **	\$7,279	2	\$3,639	288				*
Unlicensed Relative Appl Pending		4	*					*
Unlicensed Relative		609	*					*
Unlicensed Grandparent **	\$2,184,617	7,506	\$291	885,067				*
Unlicensed Non-Relative		121	*					*
	\$26,854,491	14,259						
Congregate Care								
Emergency Placement (Shelters)	\$2,226,789	355	\$6,273	14,678				*
Court Ordered	\$216,160	26	\$8,314	1,509				*
Group Homes	\$46,217,709	3,077	\$15,020	330,487				*
LVL3 Behavioral Health Homes	\$13,277	1	\$13,277	781				*
Behavioral Health Facility - Non TXIX	\$1,393,738	51	\$27,328	5,131				*
Behavioral Health Facility - TXIX	\$324,011	179	\$1,810	15,490				*
Residential Treatment - Non TXIX	\$44,200	1	\$44,200	104				*
Residential Treatment - TXIX		18	*					*
IV-E Pass Thru Dollars	\$47,418	4	\$11,854	420				*
	\$50,483,302	3,408						
Independent Living Maintenance								
Independent Living Maint	\$2,784,075	713	\$3,905	4,415				*
	\$2,784,075	713						

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** Service requires a base placement service.

Adoption Services - FY 2019 - FY 2020 Actual Expenditures - Data as of February 14, 2020

FY 2019	Expenditures by Payment Month													13th Mo / AA	Total											
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June														
Maintenance																										
Title IV-E	\$0	\$12,157,188	\$12,337,014	\$12,012,997	\$12,486,891	\$12,186,592	\$12,712,568	\$12,754,807	\$11,553,000	\$12,853,439	\$12,478,072	\$12,942,538	\$12,652,369	\$	\$	\$	\$149,127,475									
State	\$0	\$5,237,558	\$5,315,031	\$5,195,135	\$5,400,075	\$5,270,208	\$5,497,671	\$5,515,938	\$4,996,205	\$5,558,592	\$5,396,261	\$5,597,124	\$5,471,638	\$	\$	\$	\$64,451,436									
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,087,947	\$	\$	\$	\$40,317,332									
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$	\$	\$-									
Total	\$0	\$20,762,050	\$21,013,940	\$20,426,451	\$21,280,767	\$20,767,893	\$21,641,894	\$21,736,186	\$19,704,723	\$21,962,649	\$21,372,529	\$22,015,207	\$21,211,954	\$	\$	\$	\$253,896,243									
Clients		29,392	29,695	29,852	30,074	30,369	30,574	30,715	30,857	31,051	31,214	31,382	31,015				30,516									
Avg. IV-E Share	\$	413.62	\$	415.46	\$	402.42	\$	415.21	\$	401.28	\$	415.80	\$	374.40	\$	413.95	\$	399.76	\$	412.42	\$	407.94	\$	407.29		
Avg State Share	\$	178.20	\$	178.99	\$	174.03	\$	179.56	\$	173.54	\$	179.82	\$	161.91	\$	172.88	\$	178.35	\$	176.42	\$	176.02				
Avg. TANF Share	\$	114.57	\$	113.21	\$	107.81	\$	112.85	\$	109.03	\$	112.24	\$	102.26	\$	114.35	\$	112.07	\$	110.75	\$	99.56	\$	110.13		
Avg Per Client	\$	706.38	\$	707.66	\$	684.26	\$	707.61	\$	683.85	\$	707.85	\$	638.58	\$	707.31	\$	684.71	\$	701.52	\$	683.93	\$	693.45		
Special Services																										
State	\$0	\$16,419	\$17,844	\$12,070	\$14,294	\$14,680	\$14,963	\$9,448	\$13,778	\$13,512	\$11,606	\$6,009	\$17,499	\$	\$	\$	\$162,123									
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$	\$	\$-									
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$22,528	\$	\$	\$	\$282,095									
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$	\$	\$-									
Total	\$0	\$78,119	\$43,789	\$44,232	\$47,492	\$35,914	\$28,824	\$22,043	\$30,299	\$26,533	\$25,672	\$21,274	\$40,027	\$	\$	\$	\$444,218									
Clients		232	185	168	176	157	138	86	131	106	109	67	133				141									
Avg Per Client	\$	\$336.72	\$	\$236.70	\$	\$263.29	\$	\$269.84	\$	\$228.75	\$	\$208.87	\$	\$256.31	\$	\$231.29	\$	\$250.31	\$	\$235.52	\$	\$317.52	\$	\$300.95	\$	261.34
Non-Recurring																										
Title IV-E	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$156,124	\$	\$	\$	\$2,392,001									
State	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$156,124	\$	\$	\$	\$2,392,001									
Total	\$0	\$586,370	\$507,124	\$319,346	\$530,792	\$471,760	\$358,292	\$263,426	\$378,172	\$416,178	\$336,762	\$303,536	\$312,248	\$	\$	\$	\$4,784,002									
Clients		394	338	243	377	335	289	193	272	293	233	231	236				286									
Avg. Fed Share	\$	\$744	\$	\$750	\$	\$657	\$	\$704	\$	\$704	\$	\$620	\$	\$682	\$	\$695	\$	\$710	\$	\$723	\$	\$657	\$	\$662	\$	692
Avg State Share	\$	\$744	\$	\$750	\$	\$657	\$	\$704	\$	\$704	\$	\$620	\$	\$682	\$	\$695	\$	\$710	\$	\$723	\$	\$657	\$	\$662	\$	692
Avg Per Client	\$	\$1,488	\$	\$1,500	\$	\$1,314	\$	\$1,408	\$	\$1,408	\$	\$1,240	\$	\$1,365	\$	\$1,390	\$	\$1,420	\$	\$1,445	\$	\$1,314	\$	\$1,323	\$	1,385
Home Recruit																										
Title IV-E	\$0	\$47,461	\$46,756	\$27,132	\$45,668	\$48,160	\$52,181	\$42,867	\$57,544	\$37,589	\$51,231	\$29,354	\$81,230	\$	\$	\$	\$567,173									
State	\$0	\$71,192	\$70,134	\$40,698	\$68,502	\$72,240	\$78,272	\$64,300	\$86,316	\$56,383	\$76,846	\$44,031	\$121,845	\$	\$	\$	\$850,760									
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$	\$	\$-									
Total	\$0	\$118,653	\$116,890	\$67,830	\$114,170	\$120,400	\$130,453	\$107,167	\$143,860	\$93,972	\$128,077	\$73,385	\$203,075	\$	\$	\$	\$1,417,933									
Total Program																										
Title IV-E	\$0	\$12,497,834	\$12,637,332	\$12,199,802	\$12,797,955	\$12,470,632	\$12,943,895	\$12,929,387	\$11,799,630	\$13,099,117	\$12,697,684	\$13,123,660	\$12,889,723	\$	\$	\$	\$152,086,649									
State	\$0	\$5,618,354	\$5,656,571	\$5,407,576	\$5,748,267	\$5,593,008	\$5,770,052	\$5,721,399	\$5,285,385	\$5,836,576	\$5,653,094	\$5,798,932	\$5,767,106	\$	\$	\$	\$67,856,320									
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,087,947	\$	\$	\$	\$40,317,332									
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$22,528	\$	\$	\$	\$282,095									
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$	\$	\$-									
Total	\$0	\$21,545,192	\$21,681,743	\$20,857,859	\$21,973,221	\$21,395,967	\$22,159,463	\$22,128,822	\$20,257,054	\$22,499,332	\$21,863,040	\$22,413,402	\$21,767,304	\$	\$	\$	\$260,542,396									

Adoption Services - FY 2019 - FY 2020 Actual Expenditures - Data as of February 14, 2020

FY 2020	Expenditures by Payment Month														
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$13,001,384	\$13,108,358	\$12,746,126	\$13,214,135	\$12,871,451	\$13,386,323							\$ 78,327,778	
State	\$0	\$5,622,572	\$5,668,834	\$5,457,424	\$5,657,809	\$5,511,084	\$5,731,533							\$ 33,649,258	
TANF	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142							\$ 19,256,356	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0							\$ -	
Total	\$0	\$21,756,701	\$21,963,483	\$21,301,413	\$22,119,738	\$21,607,059	\$22,484,998							\$ 131,233,392	
Clients		31,080	31,287	31,404	31,561	31,841	32,028							31,534	
Avg. IV-E Share	\$ 418.32	\$ 418.97	\$ 405.88	\$ 418.69	\$ 404.24	\$ 417.96								\$ 414.01	
Avg State Share	\$ 180.91	\$ 181.19	\$ 173.78	\$ 179.27	\$ 173.08	\$ 178.95								\$ 177.86	
Avg. TANF Share	\$ 100.80	\$ 101.84	\$ 98.65	\$ 102.91	\$ 101.27	\$ 105.13								\$ 101.76	
Avg Per Client	\$ 700.02	\$ 702.00	\$ 678.30	\$ 700.86	\$ 678.59	\$ 702.04								\$ 693.64	
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
State	\$0	\$2,624	\$4,059	\$0	\$0	\$0	\$0							\$ 6,683	
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0							\$ -	
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0							\$ 3,119	
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697							\$ 122,363	
Total	\$0	\$14,906	\$21,944	\$16,254	\$40,754	\$5,611	\$32,697							\$ 132,165	
Clients		51	64	46	39	27	25							42	
Avg Per Client		\$292.28	\$342.87	\$353.34	\$1,044.96	\$207.81	\$1,307.89							\$ 591.52	
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748							\$ 1,094,263	
State	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748							\$ 1,094,263	
Total	\$0	\$414,818	\$289,481	\$415,431	\$402,438	\$456,861	\$209,497							\$ 2,188,526	
Clients		296	196	301	308	319	151							262	
Avg. Fed Share		\$701	\$738	\$690	\$653	\$716	\$694							\$ 699	
Avg State Share		\$701	\$738	\$690	\$653	\$716	\$694							\$ 699	
Avg Per Client		\$1,401	\$1,477	\$1,380	\$1,307	\$1,432	\$1,387							\$ 1,397	
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$25,669	\$39,609	\$52,055	\$79,505	\$35,216	\$80,745							\$ 312,799	
State	\$0	\$38,504	\$59,413	\$78,083	\$119,257	\$52,824	\$121,117							\$ 469,198	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0							\$ -	
Total	\$0	\$64,173	\$99,021	\$130,138	\$198,762	\$88,041	\$201,862							\$ 781,997	
Total Program	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$13,234,462	\$13,292,707	\$13,005,897	\$13,494,859	\$13,135,098	\$13,571,816							\$ 79,734,840	
State	\$0	\$5,871,109	\$5,877,046	\$5,743,223	\$5,978,285	\$5,792,339	\$5,957,398							\$ 35,219,402	
TANF	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142							\$ 19,256,356	
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0							\$ 3,119	
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697							\$ 122,363	
Total	\$0	\$22,250,598	\$22,373,929	\$21,863,237	\$22,761,692	\$22,157,571	\$22,929,053	\$0	\$0	\$0	\$0	\$0	\$0	\$ 134,336,080	