

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$484,364		*	688,146
Allowances (Special)			*		\$643,894		*	646,449
Counseling/Psych Services	\$40		*		\$607,280		*	4,566
Family Support Services			*				*	
Child Care			*		\$31,145		*	562
HRSS and ICPC			*		\$2,638,139		*	134,849
In-Home Services			*		\$1,005,662		*	45,383
AZ Families First - SSAT			*		\$77,192		*	3,821
Housing Subsidy	\$13,589		*	23	\$76,242		*	96
Independent Living (Support)/ETV	\$2,580		*	1,866	\$294,485		*	40,906
Miscellaneous			*		\$77,766		*	25,375
Parent Aide/Parenting Skills			*		\$1,497,087		*	3,362
Supervised/Case Aide Visitation			*		\$1,444,628		*	168,662
Specialized Services			*		\$62,830		*	62
Transportation - All Types			*		\$1,475,813		*	617,280
Case Management			*				*	
Lab Tests			*		\$328,079		*	36,525
Interpreter/Translation Services			*		\$32,977		*	103,974
Building Resilient Families			*		\$189,586		*	3,331
	\$16,209				\$10,967,169			
Comprehensive Medical & Dental								
CMDP	\$3,064,185		*		\$2,711,765		*	
	\$3,064,185				\$2,711,765			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$499,498		*	713,877	\$511,693		*	732,086
Allowances (Special)	\$337,457		*	338,639	\$169,932		*	169,807
Counseling/Psych Services	\$695,780		*	4,999	\$629,605		*	4,991
Family Support Services			*				*	
Child Care	\$35,182		*	312	\$26,838		*	534
HRSS and ICPC	\$2,375,175		*	124,633	\$2,032,431		*	119,686
In-Home Services	\$1,081,109		*	35,038	\$1,150,647		*	39,560
AZ Families First - SSAT	\$436,475		*	7,854	\$153,153		*	6,735
Housing Subsidy	\$41,172		*	53	\$26,888		*	38
Independent Living (Support)/ETV	\$251,405		*	106,202	\$292,013		*	20,288
Miscellaneous	\$3,968		*	3,967	\$128,827		*	10,623
Parent Aide/Parenting Skills	\$1,751,705		*	3,624	\$1,797,144		*	3,134
Supervised/Case Aide Visitation	\$1,473,145		*	136,019	\$1,550,270		*	253,436
Specialized Services	\$69,946		*	40	\$73,170		*	63
Transportation - All Types	\$1,479,457		*	644,973	\$1,105,723		*	519,069
Case Management			*		\$150		*	3
Lab Tests	\$372,052		*	40,234	\$348,029		*	39,828
Interpreter/Translation Services	\$79,691		*	90,594	\$63,956		*	84,620
Building Resilient Families	\$20,975		*	368	\$155,562		*	2,733
	\$11,004,192				\$10,216,031			
Comprehensive Medical & Dental								
CMDP	\$2,634,225		*		\$2,411,171		*	
	\$2,634,225				\$2,411,171			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$502,167		*	709,276	\$498,349		*	709,354
Allowances (Special)	\$151,136		*	151,455	\$140,130		*	140,177
Counseling/Psych Services	\$585,346		*	4,223	\$592,632		*	4,218
Family Support Services			*				*	
Child Care	\$38,624		*	615	\$40,534		*	483
HRSS and ICPC	\$2,636,976		*	105,523	\$2,040,828		*	141,887
In-Home Services	\$1,317,026		*	37,938	\$1,099,241		*	30,396
AZ Families First - SSAT	\$850,369		*	8,744	\$531,263		*	7,421
Housing Subsidy	\$32,600		*	191	\$39,898		*	49
Independent Living (Support)/ETV	\$1,008,378		*	811,048	\$388,715		*	106,690
Miscellaneous	\$80,415		*	41,287	\$56,486		*	23,850
Parent Aide/Parenting Skills	\$1,687,159		*	23,542	\$1,458,291		*	22,290
Supervised/Case Aide Visitation	\$1,629,793		*	184,329	\$1,360,361		*	137,263
Specialized Services	\$64,067		*	84	\$53,057		*	49
Transportation - All Types	\$1,467,787		*	655,473	\$1,190,621		*	533,148
Case Management	\$6,000		*	13			*	
Lab Tests	\$376,823		*	40,737	\$361,332		*	40,011
Interpreter/Translation Services	\$96,861		*	100,816	\$60,319		*	69,626
Building Resilient Families	\$103,779		*	1,823	\$146,612		*	2,576
	\$12,635,307				\$10,058,666			
Comprehensive Medical & Dental								
CMDP	\$2,107,521		*		\$2,941,015		*	
	\$2,107,521				\$2,941,015			

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Arizona Department of Child Safety

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Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$535,899		*	753,740	\$516,003		*	721,473
Allowances (Special)	\$136,934		*	136,833	\$126,902		*	277,118
Counseling/Psych Services	\$628,886		*	4,657	\$638,554		*	4,611
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$45,438		*	546	\$45,023		*	496
HRSS and ICPC	\$3,706,418		*	181,743	\$2,713,732		*	160,130
In-Home Services	\$1,670,063		*	46,111	\$1,566,032		*	41,136
AZ Families First - SSAT	\$475,892		*	6,985	\$595,084		*	11,146
Housing Subsidy	\$51,955		*	64	\$26,904		*	34
Independent Living (Support)/ETV	\$358,734		*	16,152	\$416,438		*	70,074
Miscellaneous	\$58,840		*	11,372	\$50,181		*	7,488
Parent Aide/Parenting Skills	\$1,790,376		*	24,352	\$1,903,097		*	24,118
Supervised/Case Aide Visitation	\$1,749,732		*	222,917	\$1,443,395		*	166,510
Specialized Services	\$51,665		*	43	\$1,490		*	18
Transportation - All Types	\$2,316,157		*	999,567	\$1,482,554		*	664,912
Case Management	\$14,000		*	34	\$150		*	3
Lab Tests	\$314,511		*	37,400	\$400,738		*	44,985
Interpreter/Translation Services	\$91,738		*	104,104	\$77,541		*	88,176
Building Resilient Families	\$82,520		*	1,450	\$165,068		*	2,900
	\$14,093,920				\$12,168,885			
Comprehensive Medical & Dental								
CMDP	\$2,823,095		*		\$2,963,949		*	
	\$2,823,095				\$2,963,949			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$473,129		*	668,382	\$507,478		*	715,385
Allowances (Special)	\$109,032		*	109,192	\$118,738		*	119,159
Counseling/Psych Services	\$598,662		*	4,483	\$489,200		*	3,374
Family Support Services			*				*	
Child Care	\$38,667		*	770	\$39,668		*	291
HRSS and ICPC	\$2,970,262		*	201,511	\$2,834,886		*	102,436
In-Home Services	\$1,590,311		*	34,956	\$1,325,063		*	30,011
AZ Families First - SSAT	\$708,756		*	11,845			*	
Housing Subsidy	\$39,987		*	52	\$38,494		*	43
Independent Living (Support)/ETV	\$1,039,677		*	652,068	\$370,196		*	59,538
Miscellaneous	\$82,566		*	38,500	\$76,148		*	15,438
Parent Aide/Parenting Skills	\$1,874,450		*	19,292	\$1,836,246		*	14,269
Supervised/Case Aide Visitation	\$2,050,776		*	189,717	\$1,811,962		*	171,695
Specialized Services	\$42,550		*	43	\$10,765		*	27
Transportation - All Types	\$1,446,778		*	635,354	\$1,290,460		*	574,918
Case Management	\$16,190		*	177	\$1,646		*	18
Lab Tests	\$341,777		*	38,533	\$507,394		*	59,587
Interpreter/Translation Services	\$164,340		*	116,360	\$48,622		*	99,030
Building Resilient Families	\$186,641		*	3,281	\$99,108		*	1,983
	\$13,774,551				\$11,406,075			
Comprehensive Medical & Dental								
CMDP	\$3,881,237		*		\$3,991,529		*	
	\$3,881,237				\$3,991,529			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$538,165		*	757,556	\$531,366		*	753,663
Allowances (Special)	\$169,537		*	169,264	\$192,882		*	192,926
Counseling/Psych Services	\$660,367		*	4,785	\$505,241		*	3,358
Family Support Services			*				*	
Child Care	\$37,761		*	375	\$35,802		*	364
HRSS and ICPC	\$2,731,669		*	126,460	\$2,677,432		*	137,871
In-Home Services	\$2,047,979		*	49,637	\$1,457,909		*	50,089
AZ Families First - SSAT	\$1,203,399		*	13,144	\$1,108,687		*	10,841
Housing Subsidy	\$24,743		*	32	\$24,901		*	22
Independent Living (Support)/ETV	\$455,281		*	120,778	\$316,722		*	23,701
Miscellaneous	\$94,315		*	13,478	\$85,732		*	1,449
Parent Aide/Parenting Skills	\$2,091,771		*	5,182	\$1,837,638		*	5,048
Supervised/Case Aide Visitation	\$1,611,865		*	196,646	\$1,847,753		*	193,164
Specialized Services	\$45,000		*	10	\$25,745		*	6,658
Transportation - All Types	\$2,005,194		*	893,104	\$1,445,010		*	641,631
Case Management			*				*	
Lab Tests	\$106,331		*	10,677	\$793,154		*	94,029
Interpreter/Translation Services	\$99,141		*	115,828	\$98,746		*	129,160
Building Resilient Families	\$166,085		*	2,893	\$78,446		*	1,377
	\$14,088,602				\$13,063,166			
Comprehensive Medical & Dental								
CMDP	\$3,210,922		*		\$3,468,069		*	
	\$3,210,922				\$3,468,069			

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Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$691,102		*	964,821	\$6,289,212		*	8,887,759
Allowances (Special)	\$450,064		*	449,287	\$2,746,638		*	2,900,306
Counseling/Psych Services	\$693,640		*	4,909	\$7,325,232		*	53,174
Family Support Services			*		\$14,165		*	7,558
Child Care	\$39,155		*	397	\$453,836		*	5,745
HRSS and ICPC	\$4,663,528		*	308,778	\$34,021,475		*	1,845,507
In-Home Services	\$2,214,743		*	77,464	\$17,525,785		*	517,719
AZ Families First - SSAT	\$1,118,464		*	70,238	\$7,258,733		*	158,774
Housing Subsidy	\$11,723		*	13	\$449,094		*	710
Independent Living (Support)/ETV	\$662,080		*	56,542	\$5,856,704		*	2,085,853
Miscellaneous	\$70,294		*	16,654	\$865,539		*	209,481
Parent Aide/Parenting Skills	\$2,265,241		*	6,345	\$21,790,206		*	154,558
Supervised/Case Aide Visitation	\$2,574,342		*	296,488	\$20,548,020		*	2,316,846
Specialized Services	\$148,205		*	100	\$648,490		*	7,197
Transportation - All Types	\$1,895,240		*	847,416	\$18,600,795		*	8,226,845
Case Management	\$4,487		*	3	\$42,624		*	251
Lab Tests	\$491,482		*	60,126	\$4,741,702		*	542,672
Interpreter/Translation Services	\$161,166		*	175,030	\$1,075,097		*	1,277,318
Building Resilient Families	\$123,399		*	4,153	\$1,517,781		*	28,868
	\$18,278,354				\$151,771,127			
Comprehensive Medical & Dental								
CMDP			*		\$36,208,683		*	
					\$36,208,683			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - February 2020

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$486,479		*	680,733
Allowances (Special)			*		\$637,443		*	637,591
Counseling/Psych Services			*		\$354,449		*	2,547
Child Care			*		\$23,024		*	180
HRSS and ICPC			*		\$1,679,326		*	73,219
In-Home Services			*		\$1,168,349		*	41,903
AZ Families First - SSAT			*				*	
Housing Subsidy			*		\$127,046		*	160
Independent Living (Support)/ETV			*		\$236,338		*	154,725
Miscellaneous			*		\$49,358		*	2,600
Parent Aide/Parenting Skills			*		\$1,683,417		*	2,662
Supervised/Case Aide Visitation			*		\$1,501,061		*	213,255
Specialized Services			*		\$1,760		*	26
Transportation - All Types			*		\$1,499,392		*	656,776
Case Management			*				*	
Lab Tests			*		\$504,729		*	57,577
Interpreter/Translation Services			*		\$35,652		*	92,901
Building Resilient Families			*		\$1,243		*	164
					\$9,989,065			
Comprehensive Medical & Dental								
CMDP	\$3,724,995		*		\$3,169,818		*	
	\$3,724,995				\$3,169,818			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - February 2020

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$524,460		*	730,069	\$520,228		*	731,111
Allowances (Special)	\$300,527		*	300,549	\$201,263		*	200,686
Counseling/Psych Services	\$401,079		*	2,738	\$519,440		*	3,596
Child Care	\$25,347		*	263	\$35,895		*	670
HRSS and ICPC	\$2,636,608		*	99,616	\$2,922,703		*	165,503
In-Home Services	\$1,358,879		*	37,398	\$1,574,232		*	42,724
AZ Families First - SSAT	\$586,530		*	8,292	\$870,860		*	20,396
Housing Subsidy	\$42,649		*	53	\$51,867		*	61
Independent Living (Support)/ETV	\$277,606		*	14,210	\$828,875		*	484,287
Miscellaneous	\$88,697		*	16,794	\$71,447		*	13,503
Parent Aide/Parenting Skills	\$1,356,403		*	11,956	\$2,125,723		*	6,440
Supervised/Case Aide Visitation	\$1,351,328		*	183,958	\$2,190,391		*	234,016
Specialized Services	\$2,490		*	33	\$2,185		*	31
Transportation - All Types	\$1,327,657		*	601,944	\$1,479,885		*	633,108
Case Management			*				*	
Lab Tests	\$390,604		*	51,048	\$464,982		*	55,648
Interpreter/Translation Services	\$93,871		*	144,066	\$105,794		*	128,587
Building Resilient Families	\$79,401		*	2,174	\$100,378		*	3,635
	\$10,844,138				\$14,066,149			
Comprehensive Medical & Dental								
CMDP	\$4,262,167		*		\$5,126,976		*	
	\$4,262,167				\$5,126,976			

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BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - February 2020

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$547,587		*	756,600	\$517,653		*	731,176
Allowances (Special)	\$180,715		*	180,182	\$172,512		*	171,916
Counseling/Psych Services	\$420,350		*	2,847	\$415,321		*	2,986
Child Care	\$24,557		*	261	\$39,008		*	531
HRSS and ICPC	\$2,208,973		*	97,164	\$2,108,076		*	108,937
In-Home Services	\$1,439,678		*	36,404	\$1,339,946		*	40,618
AZ Families First - SSAT	\$540,279		*	9,381	\$685,985		*	13,361
Housing Subsidy	\$41,807		*	53	\$31,907		*	39
Independent Living (Support)/ETV	\$299,903		*	21,314	\$272,130		*	178,041
Miscellaneous	\$68,888		*	7,562	\$6,696		*	4,967
Parent Aide/Parenting Skills	\$1,727,289		*	5,696	\$1,476,852		*	6,448
Supervised/Case Aide Visitation	\$1,998,054		*	243,904	\$1,396,581		*	168,798
Specialized Services			*		\$14,079		*	69
Transportation - All Types	\$1,816,572		*	857,822	\$1,155,627		*	529,394
Case Management			*				*	
Lab Tests	\$362,623		*	38,549	\$257,622		*	32,359
Interpreter/Translation Services	\$85,360		*	100,605	\$125,108		*	183,437
Building Resilient Families	\$128,951		*	3,322	\$175,593		*	3,775
	\$11,891,583				\$10,190,697			
Comprehensive Medical & Dental								
CMDP	\$2,964,116		*		\$3,102,868		*	
	\$2,964,116				\$3,102,868			

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Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$554,218		*	780,743	\$542,218		*	751,954
Allowances (Special)	\$198,373		*	197,688	\$185,061		*	184,386
Counseling/Psych Services	\$523,766		*	3,667	\$414,160		*	2,850
Child Care	\$29,761		*	236	\$44,552		*	403
HRSS and ICPC	\$4,289,063		*	223,150	\$2,596,713		*	138,490
In-Home Services	\$1,748,944		*	35,863	\$1,184,569		*	22,109
AZ Families First - SSAT	\$850,561		*	11,438	\$1,095,380		*	15,924
Housing Subsidy	\$31,745		*	34	\$28,824		*	32
Independent Living (Support)/ETV	\$835,860		*	64,161	\$768,469		*	545,579
Miscellaneous	\$7,419		*	7,419	\$118,835		*	2,125
Parent Aide/Parenting Skills	\$2,275,216		*	10,173	\$1,892,410		*	4,855
Supervised/Case Aide Visitation	\$2,191,938		*	238,038	\$1,669,174		*	214,898
Specialized Services	\$71,329		*	62	\$29,811		*	90
Transportation - All Types	\$2,700,009		*	1,187,265	\$1,820,038		*	816,448
Case Management			*		\$742		*	2
Lab Tests	\$470,269		*	59,636	\$999,202		*	115,048
Interpreter/Translation Services	\$111,606		*	164,785	\$78,867		*	115,500
Building Resilient Families	\$165,722		*	4,654	\$116,292		*	2,502
	\$17,055,799				\$13,585,316			
Comprehensive Medical & Dental								
CMDP	\$5,287,312		*		\$3,617,101		*	
	\$5,287,312				\$3,617,101			

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BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - February 2020

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$3,692,843		*	5,162,386
Allowances (Special)			*		\$1,875,894		*	1,872,998
Counseling/Psych Services			*		\$3,048,566		*	21,231
Child Care			*		\$222,144		*	2,544
HRSS and ICPC			*		\$18,441,461		*	906,079
In-Home Services			*		\$9,814,597		*	257,019
AZ Families First - SSAT			*		\$4,629,596		*	78,792
Housing Subsidy			*		\$355,845		*	432
Independent Living (Support)/ETV			*		\$3,519,181		*	1,462,317
Miscellaneous			*		\$411,339		*	54,970
Parent Aide/Parenting Skills			*		\$12,537,310		*	48,230
Supervised/Case Aide Visitation			*		\$12,298,527		*	1,496,867
Specialized Services			*		\$121,654		*	311
Transportation - All Types			*		\$11,799,179		*	5,282,757
Case Management			*		\$742		*	2
Lab Tests			*		\$3,450,031		*	409,865
Interpreter/Translation Services			*		\$636,257		*	929,881
Building Resilient Families			*		\$767,580		*	20,226
					\$87,622,746			
Comprehensive Medical & Dental								
CMDP			*		\$31,255,354		*	
					\$31,255,354			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$545,077		*	776,640	\$538,821		*	770,900
Allowances (Special)	\$719,010		*	721,408	\$341,188		*	342,699
Counseling/Psych Services	\$703,900		*	5,271	\$802,850		*	5,928
Family Support Services			*				*	
Child Care	\$43,798		*	663	\$39,153		*	594
HRSS and ICPC	\$2,978,723		*	159,182	\$3,032,120		*	159,287
In-Home Services	\$1,159,064		*	55,420	\$1,416,589		*	53,060
AZ Families First - SSAT	\$545,100		*	15,186	\$475,331		*	11,579
Housing Subsidy	\$42,991		*	54	\$39,172		*	49
Independent Living (Support)/ETV	\$571,030		*	278,824	\$836,027		*	527,602
Miscellaneous	\$75,661		*	21,627	\$68,022		*	14,394
Parent Aide/Parenting Skills	\$1,856,757		*	3,979	\$1,929,612		*	4,854
Supervised/Case Aide Visitation	\$1,701,307		*	193,629	\$1,716,105		*	223,420
Specialized Services	\$73,327		*	1,777	\$65,116		*	37
Transportation - All Types	\$1,506,325		*	641,232	\$1,525,707		*	667,318
Case Management	\$6,000		*	13	\$2,000		*	8
Lab Tests	\$335,289		*	36,934	\$379,807		*	40,686
Interpreter/Translation Services	\$64,147		*	86,779	\$85,443		*	112,896
Building Resilient Families	\$189,586		*	3,331	\$178,814		*	3,141
	\$13,117,093				\$13,471,879			
Comprehensive Medical & Dental								
CMDP	\$2,312,989		*		\$2,677,453		*	
	\$2,312,989				\$2,677,453			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$519,329		*	737,401	\$533,360		*	757,744
Allowances (Special)	\$153,333		*	153,104	\$149,624		*	149,931
Counseling/Psych Services	\$650,169		*	4,928	\$684,266		*	5,040
Family Support Services	\$7,498		*	7,498	\$3,333		*	30
Child Care	\$33,874		*	572	\$42,374		*	459
HRSS and ICPC	\$2,712,736		*	152,265	\$3,007,788		*	162,861
In-Home Services	\$1,234,977		*	42,103	\$1,478,099		*	48,542
AZ Families First - SSAT	\$609,458		*	9,483	\$579,514		*	11,696
Housing Subsidy	\$42,642		*	54	\$32,529		*	46
Independent Living (Support)/ETV	\$439,302		*	139,981	\$407,947		*	75,536
Miscellaneous	\$78,258		*	16,324	\$89,929		*	49,801
Parent Aide/Parenting Skills	\$1,747,617		*	5,660	\$1,901,134		*	25,856
Supervised/Case Aide Visitation	\$1,710,055		*	191,190	\$1,718,550		*	189,051
Specialized Services	\$70,600		*	51	\$64,888		*	2,303
Transportation - All Types	\$1,498,124		*	674,249	\$1,535,130		*	685,956
Case Management	\$7,750		*	9	\$1,900		*	10
Lab Tests	\$341,548		*	39,410	\$374,887		*	40,676
Interpreter/Translation Services	\$91,712		*	82,619	\$102,366		*	104,586
Building Resilient Families	\$136,096		*	2,391	\$146,612		*	2,576
	\$12,085,076				\$12,854,230			
Comprehensive Medical & Dental								
CMDP	\$2,907,036		*		\$2,591,688		*	
	\$2,907,036				\$2,591,688			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$513,762		*	728,004	\$525,040		*	742,709
Allowances (Special)	\$150,427		*	150,211	\$142,794		*	142,663
Counseling/Psych Services	\$622,535		*	4,533	\$540,186		*	3,943
Family Support Services	\$3,333		*	30			*	
Child Care	\$44,120		*	571	\$36,790		*	454
HRSS and ICPC	\$2,786,654		*	152,113	\$2,743,336		*	152,108
In-Home Services	\$1,492,084		*	31,892	\$1,392,774		*	37,966
AZ Families First - SSAT	\$504,065		*	10,302	\$659,004		*	15,845
Housing Subsidy	\$32,752		*	193	\$44,379		*	50
Independent Living (Support)/ETV	\$360,605		*	54,509	\$385,227		*	74,633
Miscellaneous	\$49,055		*	16,419	\$60,477		*	13,009
Parent Aide/Parenting Skills	\$1,765,915		*	21,571	\$1,673,636		*	24,158
Supervised/Case Aide Visitation	\$1,634,704		*	191,316	\$1,680,791		*	190,887
Specialized Services	\$53,357		*	53	\$51,365		*	39
Transportation - All Types	\$1,463,401		*	651,995	\$1,557,675		*	689,406
Case Management	\$2,650		*	13			*	
Lab Tests	\$362,284		*	40,198	\$364,420		*	42,298
Interpreter/Translation Services	\$80,676		*	77,930	\$80,137		*	95,701
Building Resilient Families	\$133,449		*	2,345	\$137,191		*	2,410
	\$12,055,826				\$12,075,223			
Comprehensive Medical & Dental								
CMDP	\$2,582,680		*		\$2,786,751		*	
	\$2,582,680				\$2,786,751			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$526,741		*	739,961	\$472,886		*	667,230
Allowances (Special)	\$143,763		*	293,998	\$109,066		*	109,422
Counseling/Psych Services	\$644,884		*	4,644	\$596,464		*	4,231
Family Support Services			*				*	
Child Care	\$40,158		*	553	\$38,199		*	724
HRSS and ICPC	\$2,711,570		*	159,083	\$2,588,402		*	139,567
In-Home Services	\$1,563,838		*	44,212	\$1,472,521		*	33,984
AZ Families First - SSAT	\$586,542		*	9,010	\$614,349		*	13,651
Housing Subsidy	\$36,510		*	49	\$38,839		*	50
Independent Living (Support)/ETV	\$822,588		*	510,245	\$459,485		*	149,169
Miscellaneous	\$60,560		*	17,866	\$60,267		*	15,422
Parent Aide/Parenting Skills	\$1,902,391		*	21,074	\$1,734,033		*	19,727
Supervised/Case Aide Visitation	\$1,663,981		*	164,372	\$1,503,581		*	164,538
Specialized Services	\$49,742		*	2,761	\$60,020		*	36
Transportation - All Types	\$1,490,116		*	658,699	\$1,488,224		*	646,047
Case Management	\$8,507		*	93	\$7,683		*	84
Lab Tests	\$402,351		*	45,090	\$371,777		*	43,054
Interpreter/Translation Services	\$94,176		*	116,955	\$76,404		*	81,842
Building Resilient Families	\$157,185		*	2,763	\$128,564		*	2,501
	\$12,905,602				\$11,820,766			
Comprehensive Medical & Dental								
CMDP	\$3,095,085		*		\$3,516,627		*	
	\$3,095,085				\$3,516,627			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$527,084		*	742,934	\$519,607		*	730,766
Allowances (Special)	\$130,596		*	130,743	\$168,365		*	168,079
Counseling/Psych Services	\$564,483		*	4,007	\$552,138		*	3,883
Family Support Services			*				*	
Child Care	\$37,786		*	350	\$34,169		*	220
HRSS and ICPC	\$2,883,900		*	157,809	\$2,878,874		*	155,187
In-Home Services	\$1,540,849		*	31,133	\$1,564,757		*	41,640
AZ Families First - SSAT	\$749,896		*	13,757	\$646,365		*	12,993
Housing Subsidy	\$38,932		*	45	\$27,679		*	34
Independent Living (Support)/ETV	\$399,699		*	67,098	\$442,380		*	102,957
Miscellaneous	\$80,935		*	20,225	\$87,306		*	7,248
Parent Aide/Parenting Skills	\$1,864,158		*	13,933	\$1,732,124		*	4,242
Supervised/Case Aide Visitation	\$1,765,324		*	187,568	\$1,763,111		*	187,848
Specialized Services	\$55,765		*	37	\$28,665		*	33
Transportation - All Types	\$1,625,449		*	726,029	\$1,664,654		*	739,543
Case Management	\$1,646		*	18	\$4,487		*	3
Lab Tests	\$429,721		*	50,237	\$423,252		*	49,955
Interpreter/Translation Services	\$96,470		*	101,228	\$92,075		*	113,636
Building Resilient Families	\$94,067		*	1,628	\$69,695		*	1,223
	\$12,886,760				\$12,699,703			
Comprehensive Medical & Dental								
CMDP	\$3,428,334		*		\$3,934,954		*	
	\$3,428,334				\$3,934,954			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$537,708		*	760,516	\$529,795		*	732,954
Allowances (Special)	\$211,799		*	211,696	\$326,675		*	326,352
Counseling/Psych Services	\$555,625		*	3,861	\$407,731		*	2,905
Family Support Services			*				*	
Child Care	\$33,214		*	340	\$30,202		*	245
HRSS and ICPC	\$2,935,519		*	152,559	\$2,761,852		*	143,486
In-Home Services	\$1,697,041		*	52,151	\$1,513,191		*	45,616
AZ Families First - SSAT	\$627,774		*	14,512	\$661,335		*	20,760
Housing Subsidy	\$34,408		*	45	\$38,261		*	41
Independent Living (Support)/ETV	\$375,727		*	48,700	\$356,688		*	56,599
Miscellaneous	\$95,399		*	10,337	\$59,670		*	6,809
Parent Aide/Parenting Skills	\$1,907,246		*	5,203	\$1,775,581		*	4,301
Supervised/Case Aide Visitation	\$1,813,672		*	208,677	\$1,876,839		*	224,350
Specialized Services	\$40,860		*	18	\$34,785		*	52
Transportation - All Types	\$1,690,891		*	754,457	\$1,555,098		*	691,914
Case Management			*				*	
Lab Tests	\$479,357		*	54,847	\$477,009		*	59,287
Interpreter/Translation Services	\$108,654		*	130,649	\$102,838		*	172,497
Building Resilient Families	\$65,719		*	1,935	\$80,804		*	2,624
	\$13,210,611				\$12,588,357			
Comprehensive Medical & Dental								
CMDP	\$2,636,868		*		\$3,738,218		*	
	\$2,636,868				\$3,738,218			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	Totals 2019							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$6,289,212		*	8,887,759			*	
Allowances (Special)	\$2,746,638		*	2,900,306			*	
Counseling/Psych Services	\$7,325,232		*	53,174			*	
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$453,836		*	5,745			*	
HRSS and ICPC	\$34,021,475		*	1,845,507			*	
In-Home Services	\$17,525,785		*	517,719			*	
AZ Families First - SSAT	\$7,258,733		*	158,774			*	
Housing Subsidy	\$449,094		*	710			*	
Independent Living (Support)/ETV	\$5,856,704		*	2,085,853			*	
Miscellaneous	\$865,539		*	209,481			*	
Parent Aide/Parenting Skills	\$21,790,206		*	154,558			*	
Supervised/Case Aide Visitation	\$20,548,020		*	2,316,846			*	
Specialized Services	\$648,490		*	7,197			*	
Transportation - All Types	\$18,600,795		*	8,226,845			*	
Case Management	\$42,624		*	251			*	
Lab Tests	\$4,741,702		*	542,672			*	
Interpreter/Translation Services	\$1,075,097		*	1,277,318			*	
Building Resilient Families	\$1,517,781		*	28,868			*	
	\$151,771,127							
Comprehensive Medical & Dental								
CMDP	\$36,208,683		*				*	
	\$36,208,683							

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - February 2020

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$545,567		*	759,562	\$542,907		*	760,768
Allowances (Special)	\$737,395		*	737,522	\$308,325		*	307,982
Counseling/Psych Services	\$466,572		*	3,223	\$467,341		*	3,220
Child Care	\$32,081		*	231	\$30,039		*	941
HRSS and ICPC	\$2,808,311		*	148,819	\$2,889,674		*	143,015
In-Home Services	\$1,576,202		*	56,450	\$1,511,239		*	46,659
AZ Families First - SSAT	\$586,530		*	8,292	\$714,943		*	16,032
Housing Subsidy	\$60,373		*	66	\$65,405		*	84
Independent Living (Support)/ETV	\$457,603		*	137,106	\$820,492		*	484,846
Miscellaneous	\$55,271		*	5,517	\$90,361		*	18,458
Parent Aide/Parenting Skills	\$1,964,384		*	3,649	\$1,784,515		*	15,292
Supervised/Case Aide Visitation	\$1,828,162		*	248,076	\$1,900,211		*	219,051
Specialized Services	\$6,260		*	27	\$2,490		*	33
Transportation - All Types	\$1,637,466		*	720,787	\$1,630,122		*	725,632
Case Management			*				*	
Lab Tests	\$504,729		*	57,577	\$502,677		*	62,686
Interpreter/Translation Services	\$82,128		*	94,404	\$109,522		*	143,758
Building Resilient Families	\$87,875		*	2,446	\$102,439		*	3,693
	\$13,436,909				\$13,472,701			
Comprehensive Medical & Dental								
CMDP	\$2,360,132		*		\$2,680,467		*	
	\$2,360,132				\$2,680,467			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - February 2020

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$524,964		*	738,978	\$551,007		*	761,529
Allowances (Special)	\$181,957		*	181,415	\$182,165		*	181,612
Counseling/Psych Services	\$457,342		*	3,154	\$462,922		*	3,295
Child Care	\$30,995		*	352	\$34,441		*	225
HRSS and ICPC	\$2,764,771		*	127,389	\$2,917,094		*	144,029
In-Home Services	\$1,415,943		*	33,322	\$1,514,301		*	48,531
AZ Families First - SSAT	\$714,676		*	13,778	\$674,440		*	13,498
Housing Subsidy	\$49,996		*	63	\$49,404		*	60
Independent Living (Support)/ETV	\$446,237		*	121,390	\$425,684		*	75,190
Miscellaneous	\$57,555		*	1,828	\$79,947		*	17,672
Parent Aide/Parenting Skills	\$1,744,916		*	5,152	\$1,841,785		*	9,076
Supervised/Case Aide Visitation	\$1,781,851		*	213,786	\$1,905,757		*	228,745
Specialized Services	\$2,185		*	31	\$1,755		*	27
Transportation - All Types	\$1,638,867		*	722,158	\$1,689,381		*	795,704
Case Management			*				*	
Lab Tests	\$468,559		*	55,783	\$248,580		*	26,801
Interpreter/Translation Services	\$100,059		*	130,990	\$104,964		*	111,033
Building Resilient Families	\$137,763		*	3,443	\$158,474		*	3,504
	\$12,518,636				\$12,842,103			
Comprehensive Medical & Dental								
CMDP	\$2,632,126		*		\$3,094,287		*	
	\$2,632,126				\$3,094,287			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - February 2020

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$517,829		*	730,492	\$520,259		*	731,306
Allowances (Special)	\$158,205		*	157,654	\$171,176		*	170,600
Counseling/Psych Services	\$462,973		*	3,118	\$431,190		*	3,025
Child Care	\$33,333		*	368	\$34,933		*	247
HRSS and ICPC	\$2,707,302		*	139,046	\$2,575,116		*	130,609
In-Home Services	\$1,380,972		*	30,710	\$1,428,739		*	35,885
AZ Families First - SSAT	\$735,568		*	8,859	\$606,834		*	10,023
Housing Subsidy	\$43,454		*	54	\$28,921		*	38
Independent Living (Support)/ETV	\$370,090		*	60,552	\$390,093		*	50,702
Miscellaneous	\$2,082		*	2,082	\$66,960		*	930
Parent Aide/Parenting Skills	\$1,721,630		*	5,613	\$1,777,407		*	5,697
Supervised/Case Aide Visitation	\$1,774,739		*	210,435	\$1,730,887		*	205,517
Specialized Services	\$44,160		*	52	\$48,829		*	57
Transportation - All Types	\$1,722,649		*	774,099	\$1,762,828		*	785,211
Case Management			*		\$294		*	1
Lab Tests	\$726,794		*	91,973	\$518,736		*	60,153
Interpreter/Translation Services	\$106,657		*	177,058	\$82,018		*	153,638
Building Resilient Families	\$128,396		*	3,796	\$114,589		*	2,559
	\$12,636,833				\$12,289,809			
Comprehensive Medical & Dental								
CMDP	\$2,914,145		*		\$2,750,541		*	
	\$2,914,145				\$2,750,541			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - February 2020

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$490,311		*	679,751			*	
Allowances (Special)	\$136,671		*	136,213			*	
Counseling/Psych Services	\$298,265		*	2,184	\$1,960		*	12
Child Care	\$26,323		*	180			*	
HRSS and ICPC	\$1,779,193		*	73,172			*	
In-Home Services	\$987,200		*	5,462			*	
AZ Families First - SSAT	\$596,604		*	8,310			*	
Housing Subsidy	\$24,131		*	29	\$26,924		*	26
Independent Living (Support)/ETV	\$570,243		*	513,528	\$38,738		*	19,003
Miscellaneous	\$59,163		*	8,483			*	
Parent Aide/Parenting Skills	\$1,686,109		*	3,745	\$16,564		*	6
Supervised/Case Aide Visitation	\$1,376,721		*	171,255	\$200		*	2
Specialized Services	\$15,975		*	84			*	
Transportation - All Types	\$1,717,867		*	759,166			*	
Case Management	\$448		*	1			*	
Lab Tests	\$479,956		*	54,892			*	
Interpreter/Translation Services	\$50,210		*	118,556	\$700		*	444
Building Resilient Families	\$38,043		*	785			*	
	\$10,333,432				\$85,086			
Comprehensive Medical & Dental								
CMDP	\$4,242,172		*		\$1,594,749		*	
	\$4,242,172				\$1,594,749			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - February 2020

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
Counseling/Psych Services			*				*	
Child Care			*				*	
HRSS and ICPC			*				*	
In-Home Services			*				*	
AZ Families First - SSAT			*				*	
Housing Subsidy	\$7,238		*	12			*	
Independent Living (Support)/ETV			*				*	
Miscellaneous			*				*	
Parent Aide/Parenting Skills			*				*	
Supervised/Case Aide Visitation			*				*	
Specialized Services			*				*	
Transportation - All Types			*				*	
Case Management			*				*	
Lab Tests			*				*	
Interpreter/Translation Services			*				*	
Building Resilient Families			*				*	
	\$7,238							
Comprehensive Medical & Dental								
CMDP	\$573,001		*		\$363,931		*	
	\$573,001				\$363,931			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - February 2020

Activity	Totals 2020							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$3,692,843		*	5,162,386			*	
Allowances (Special)	\$1,875,894		*	1,872,998			*	
Counseling/Psych Services	\$3,048,566		*	21,231			*	
Child Care	\$222,144		*	2,544			*	
HRSS and ICPC	\$18,441,461		*	906,079			*	
In-Home Services	\$9,814,597		*	257,019			*	
AZ Families First - SSAT	\$4,629,596		*	78,792			*	
Housing Subsidy	\$355,845		*	432			*	
Independent Living (Support)/ETV	\$3,519,181		*	1,462,317			*	
Miscellaneous	\$411,339		*	54,970			*	
Parent Aide/Parenting Skills	\$12,537,310		*	48,230			*	
Supervised/Case Aide Visitation	\$12,298,527		*	1,496,867			*	
Specialized Services	\$121,654		*	311			*	
Transportation - All Types	\$11,799,179		*	5,282,757			*	
Case Management	\$742		*	2			*	
Lab Tests	\$3,450,031		*	409,865			*	
Interpreter/Translation Services	\$636,257		*	929,881			*	
Building Resilient Families	\$767,580		*	20,226			*	
	\$87,622,746							
Comprehensive Medical & Dental								
CMDP	\$31,255,354		*				*	
	\$31,255,354							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,103,739	5,259	\$590	149,654
Family Foster Therapeutic			*		\$99,726	153	\$652	4,381
Family Foster Mother/Infant			*		\$1,852	1	\$1,852	31
Foster Care DDD Child			*		\$345,473	105	\$3,290	3,168
Foster Care DDD Zero Rate			*			129	*	
Sp. Rate for Foster Homes **			*		\$70,281	349	\$201	9,855
Sp. Rate for Medically Fragile **			*		\$20,701	44	\$470	1,337
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			13	*	
Unlicensed Relative			*			1,410	*	
Unlicensed Grandparent **			*		\$193,846	2,678	\$72	78,622
Unlicensed Non-Relative			*			343	*	
					\$3,835,617	9,734		
Congregate Care								
Emergency Placement (Shelters)			*		\$426,131	150	\$2,841	3,239
Court Ordered			*		\$128,454	175	\$734	4,898
Group Homes			*		\$6,031,874	1,806	\$3,340	50,586
Behavioral Health Facility - Non TXIX			*		\$296,908	47	\$6,317	1,307
Behavioral Health Facility - TXIX			*		\$49,835	84	\$593	2,379
Residential Treatment - Non TXIX			*		\$47,386	4	\$11,846	124
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$51,916	6	\$8,653	346
					\$7,032,504	2,229		
Independent Living Maintenance								
Independent Living Maint	\$254,320	408	\$623	408	\$585,990	484	\$1,211	936
	\$254,320	408			\$585,990	484		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,158,521	5,283	\$598	152,122	\$3,138,905	5,277	\$595	151,330
Family Foster Theraputic	\$95,866	148	\$648	4,287	\$100,170	157	\$638	4,449
Family Foster Mother/Infant	\$606	2	\$303	11	\$3,759	3	\$1,253	76
Foster Care DDD Child	\$571,669	151	\$3,786	5,325	\$675,906	171	\$3,953	6,244
Foster Care DDD Zero Rate		132	*			162	*	
Sp. Rate for Foster Homes **	\$74,193	341	\$218	10,335	\$68,811	333	\$207	9,916
Sp. Rate for Medically Fragile **	\$20,705	44	\$471	1,324	\$19,533	48	\$407	1,210
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			8	*	
Unlicensed Relative		1,443	*			1,567	*	
Unlicensed Grandparent **	\$192,426	2,511	\$77	78,004	\$204,733	2,559	\$80	82,978
Unlicensed Non-Relative		314	*			355	*	
	\$4,113,985	9,701			\$4,211,818	9,856		
Congregate Care								
Emergency Placement (Shelters)	\$508,330	175	\$2,905	3,682	\$323,805	116	\$2,791	2,371
Court Ordered	\$134,077	174	\$771	5,032	\$163,210	175	\$933	5,763
Group Homes	\$6,187,054	1,806	\$3,426	51,351	\$6,067,993	1,803	\$3,365	49,774
Behavioral Health Facility - Non TXIX	\$292,520	40	\$7,313	1,384	\$323,831	45	\$7,196	1,416
Behavioral Health Facility - TXIX	\$47,242	80	\$591	2,253	\$55,705	96	\$580	2,691
Residential Treatment - Non TXIX	\$41,776	4	\$10,444	107	\$35,957	3	\$11,986	90
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$27,743	5	\$5,549	186	\$18,910	3	\$6,303	114
	\$7,239,318	2,221			\$6,989,950	2,202		
Independent Living Maintenance								
Independent Living Maint	\$282,770	409	\$691	449	\$292,540	414	\$707	466
	\$282,770	409			\$292,540	414		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,170,147	5,199	\$610	152,517	\$3,037,556	5,130	\$592	146,035
Family Foster Theraputic	\$105,505	159	\$664	4,739	\$106,044	163	\$651	4,668
Family Foster Mother/Infant	\$4,271	3	\$1,424	116	\$6,565	4	\$1,641	147
Foster Care DDD Child	\$564,052	132	\$4,273	5,136	\$695,881	165	\$4,217	6,417
Foster Care DDD Zero Rate		108	*			134	*	
Sp. Rate for Foster Homes **	\$71,013	317	\$224	10,402	\$63,562	307	\$207	9,102
Sp. Rate for Medically Fragile **	\$19,834	43	\$461	1,228	\$16,480	36	\$458	1,020
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		7	*			5	*	
Unlicensed Relative		1,308	*			1,271	*	
Unlicensed Grandparent **	\$216,483	2,532	\$85	87,645	\$140,721	1,755	\$80	57,002
Unlicensed Non-Relative		323	*			328	*	
	\$4,151,305	9,349			\$4,066,808	8,729		
Congregate Care								
Emergency Placement (Shelters)	\$352,778	132	\$2,673	2,750	\$510,246	175	\$2,916	3,573
Court Ordered	\$164,944	180	\$916	6,144	\$149,832	169	\$887	5,424
Group Homes	\$6,109,647	1,747	\$3,497	50,468	\$6,011,145	1,756	\$3,423	49,734
Behavioral Health Facility - Non TXIX	\$313,981	34	\$9,235	1,200	\$294,479	39	\$7,551	1,275
Behavioral Health Facility - TXIX	\$49,713	81	\$614	2,372	\$55,313	82	\$675	2,698
Residential Treatment - Non TXIX	\$29,836	3	\$9,945	72	\$104,470	4	\$26,118	296
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars			*		\$91,221	5	\$18,244	662
	\$7,020,898	2,137			\$7,217,014	2,181		
Independent Living Maintenance								
Independent Living Maint	\$299,775	428	\$700	475	\$278,955	403	\$692	447
	\$299,775	428			\$278,955	403		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,116,147	5,103	\$611	150,410	\$3,096,155	5,056	\$612	149,086
Family Foster Therapeutic	\$114,212	166	\$688	4,977	\$114,762	166	\$691	5,030
Family Foster Mother/Infant	\$22,244	8	\$2,780	428	\$20,648	8	\$2,581	248
Foster Care DDD Child	\$1,102,969	225	\$4,902	10,202	\$624,783	166	\$3,764	5,914
Foster Care DDD Zero Rate		171	*			149	*	
Sp. Rate for Foster Homes **	\$67,247	316	\$213	10,228	\$61,891	282	\$219	8,863
Sp. Rate for Medically Fragile **	\$17,848	35	\$510	1,105	\$21,196	39	\$543	1,426
Foster Care/DDD Misc **	\$386	1	\$386	24			*	
Unlicensed Relative Appl Pending		6	*			8	*	
Unlicensed Relative		1,379	*			1,154	*	
Unlicensed Grandparent **	\$316,039	2,812	\$112	128,016	\$224,553	2,558	\$88	90,943
Unlicensed Non-Relative		351	*			323	*	
	\$4,757,091	9,728			\$4,163,988	9,240		
Congregate Care								
Emergency Placement (Shelters)	\$468,578	160	\$2,929	3,428	\$397,833	149	\$2,670	2,898
Court Ordered	\$202,219	192	\$1,053	6,425	\$172,616	183	\$943	6,536
Group Homes	\$6,106,777	1,732	\$3,526	50,244	\$5,958,213	1,745	\$3,414	49,117
Behavioral Health Facility - Non TXIX	\$387,719	42	\$9,231	1,468	\$340,757	41	\$8,311	1,595
Behavioral Health Facility - TXIX	\$57,066	79	\$722	2,726	\$57,176	88	\$650	2,727
Residential Treatment - Non TXIX	\$35,185	3	\$11,728	93	\$35,185	3	\$11,728	124
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$595	2	\$297	29	\$287	1	\$287	14
IV-E Pass Thru Dollars	\$24,933	4	\$6,233	218	\$39,365	4	\$9,841	342
	\$7,283,072	2,154			\$7,001,433	2,163		
Independent Living Maintenance								
Independent Living Maint	\$301,970	431	\$701	488	\$302,280	426	\$710	485
	\$301,970	431			\$302,280	426		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,807,211	4,988	\$563	134,864	\$3,057,216	5,017	\$609	147,382
Family Foster Therapeutic	\$107,791	170	\$634	4,724	\$115,414	168	\$687	5,104
Family Foster Mother/Infant	\$16,569	8	\$2,071	199	\$17,224	6	\$2,871	216
Foster Care DDD Child	\$918,047	239	\$3,841	8,141	\$975,704	232	\$4,206	9,069
Foster Care DDD Zero Rate		173	*			164	*	
Sp. Rate for Foster Homes **	\$53,390	261	\$205	7,658	\$64,045	270	\$237	9,285
Sp. Rate for Medically Fragile **	\$22,864	38	\$602	1,470	\$18,371	39	\$471	1,140
Foster Care/DDD Misc **			*		\$423	1	\$423	2
Unlicensed Relative Appl Pending		5	*			4	*	
Unlicensed Relative		1,212	*			1,262	*	
Unlicensed Grandparent **	\$208,060	2,487	\$84	84,236	\$219,304	2,455	\$89	88,890
Unlicensed Non-Relative		272	*			307	*	
	\$4,133,931	9,257			\$4,467,701	9,248		
Congregate Care								
Emergency Placement (Shelters)	\$394,465	156	\$2,529	2,821	\$394,327	145	\$2,719	2,851
Court Ordered	\$168,937	178	\$949	6,474	\$137,769	175	\$787	5,503
Group Homes	\$5,579,810	1,735	\$3,216	45,114	\$6,129,556	1,766	\$3,471	49,252
Behavioral Health Facility - Non TXIX	\$371,689	40	\$9,292	1,429	\$280,010	34	\$8,236	1,074
Behavioral Health Facility - TXIX	\$76,224	90	\$847	3,663	\$49,849	79	\$631	2,439
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	115	\$18,275	2	\$9,138	43
Residential Treatment - TXIX		1	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,230	2	\$615	60
IV-E Pass Thru Dollars	\$28,000	7	\$4,000	282	\$203	1	\$203	2
	\$6,661,675	2,161			\$7,011,219	2,154		
Independent Living Maintenance								
Independent Living Maint	\$329,900	466	\$708	530	\$300,275	462	\$650	485
	\$329,900	466			\$300,275	462		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,104,659	5,136	\$604	149,357	\$3,244,809	5,278	\$615	155,999
Family Foster Therapeutic	\$120,757	178	\$678	5,231	\$122,670	174	\$705	5,477
Family Foster Mother/Infant	\$27,172	9	\$3,019	327	\$17,318	8	\$2,165	208
Foster Care DDD Child	\$852,636	230	\$3,707	7,659	\$764,913	202	\$3,787	6,870
Foster Care DDD Zero Rate		164	*			153	*	
Sp. Rate for Foster Homes **	\$59,000	258	\$229	8,469	\$57,459	243	\$236	7,966
Sp. Rate for Medically Fragile **	\$26,247	44	\$597	1,628	\$23,813	43	\$554	1,479
Foster Care/DDD Misc **			*		\$216	1	\$216	9
Unlicensed Relative Appl Pending		4	*			7	*	
Unlicensed Relative		1,410	*			1,524	*	
Unlicensed Grandparent **	\$221,641	2,542	\$87	89,913	\$206,351	2,464	\$84	83,599
Unlicensed Non-Relative		298	*			331	*	
	\$4,412,112	9,615			\$4,437,550	9,758		
Congregate Care								
Emergency Placement (Shelters)	\$402,422	135	\$2,981	2,765	\$501,652	157	\$3,195	3,287
Court Ordered	\$137,635	154	\$894	4,848	\$26,112	7	\$3,730	236
Group Homes	\$6,857,055	1,776	\$3,861	51,334	\$7,501,074	1,919	\$3,909	55,681
Behavioral Health Facility - Non TXIX	\$239,462	36	\$6,652	1,164	\$244,425	31	\$7,885	1,141
Behavioral Health Facility - TXIX	\$69,512	97	\$717	3,343	\$59,837	97	\$617	2,945
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	31
Residential Treatment - TXIX		4	*			7	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$13,418	2	\$6,709	124	\$24,358	5	\$4,872	272
	\$7,732,255	2,158			\$8,370,634	2,175		
Independent Living Maintenance								
Independent Living Maint	\$323,505	474	\$683	517	\$13,250	17	\$779	20
	\$323,505	474			\$13,250	17		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,288,326	5,465	\$602	158,684	\$37,323,389	9,948	\$3,752	1,797,440
Family Foster Therapeutic	\$118,582	183	\$648	5,263	\$1,321,499	322	\$4,104	58,330
Family Foster Mother/Infant	\$15,736	7	\$2,248	189	\$153,963	12	\$12,830	2,196
Foster Care DDD Child	\$1,267,518	282	\$4,495	11,313	\$9,359,550	441	\$21,223	85,458
Foster Care DDD Zero Rate		187	*			278	*	
Sp. Rate for Foster Homes **	\$101,160	294	\$344	14,476	\$812,054	667	\$1,217	116,555
Sp. Rate for Medically Fragile **	\$36,045	50	\$721	2,336	\$263,637	93	\$2,835	16,703
Foster Care/DDD Misc **			*		\$1,025	2	\$512	35
Unlicensed Relative Appl Pending		7	*			24	*	
Unlicensed Relative		2,457	*			6,040	*	
Unlicensed Grandparent **	\$250,959	2,743	\$91	101,673	\$2,595,116	5,569	\$466	1,051,521
Unlicensed Non-Relative		554	*			1,465	*	
	\$5,078,326	11,221			\$51,830,233	18,506		
Congregate Care								
Emergency Placement (Shelters)	\$464,680	172	\$2,702	3,650	\$5,145,247	803	\$6,408	37,315
Court Ordered	\$95,630	23	\$4,158	1,157	\$1,681,434	334	\$5,034	58,440
Group Homes	\$7,964,374	1,993	\$3,996	61,979	\$76,504,573	3,969	\$19,276	614,634
Behavioral Health Facility - Non TXIX	\$541,495	41	\$13,207	1,946	\$3,927,276	124	\$31,672	16,399
Behavioral Health Facility - TXIX	\$96,611	132	\$732	4,560	\$724,083	286	\$2,532	34,796
Residential Treatment - Non TXIX	\$7,225	1	\$7,225	17	\$423,770	7	\$60,539	1,142
Residential Treatment - TXIX		11	*			12	*	
Therapeutic Grp Homes - Non TXIX	\$2,194	3	\$731	107	\$5,727	6	\$955	285
IV-E Pass Thru Dollars	\$53,279	5	\$10,656	358	\$373,348	18	\$20,742	2,906
	\$9,225,487	2,312			\$88,785,458	4,740		
Independent Living Maintenance								
Independent Living Maint	\$23,860	24	\$994	34	\$3,589,390	744	\$4,824	5,740
	\$23,860	24			\$3,589,390	744		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - February 2020

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,070,968	5,142	\$597	147,844
Family Foster Therapeutic			*		\$117,041	180	\$650	5,154
Family Foster Mother/Infant			*		\$16,328	7	\$2,333	201
Foster Care DDD Child			*		\$647,663	197	\$3,288	5,695
Foster Care DDD Zero Rate			*			142	*	
Sp. Rate for Foster Homes **			*		\$43,832	221	\$198	6,215
Sp. Rate for Medically Fragile **			*		\$18,735	41	\$457	1,163
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			3	*	
Unlicensed Relative			*			475	*	
Unlicensed Grandparent **			*		\$305,606	4,280	\$71	123,784
Unlicensed Non-Relative			*			86	*	
					\$4,220,172	9,820		
Congregate Care								
Emergency Placement (Shelters)			*		\$390,345	127	\$3,074	2,487
Court Ordered			*		\$27,478	13	\$2,114	204
Group Homes			*		\$7,450,016	1,920	\$3,880	53,083
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX			*		\$246,623	32	\$7,707	938
Behavioral Health Facility - TXIX			*		\$51,381	95	\$541	2,480
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*			1	*	
IV-E Pass Thru Dollars			*		\$6,305	1	\$6,305	62
					\$8,172,148	2,146		
Independent Living Maintenance								
Independent Living Maint			*		\$943,370	554	\$1,703	1,508
					\$943,370	554		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - February 2020

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,086,342	5,150	\$599	148,758	\$2,992,253	5,043	\$593	144,039
Family Foster Therapeutic	\$115,414	175	\$660	5,092	\$115,640	176	\$657	5,082
Family Foster Mother/Infant	\$15,486	7	\$2,212	186	\$10,994	7	\$1,571	134
Foster Care DDD Child	\$958,584	254	\$3,774	8,338	\$674,929	199	\$3,392	5,908
Foster Care DDD Zero Rate		173	*			149	*	
Sp. Rate for Foster Homes **	\$40,824	191	\$214	5,935	\$45,388	195	\$233	6,393
Sp. Rate for Medically Fragile **	\$19,522	40	\$488	1,212	\$19,778	40	\$494	1,228
Foster Care/DDD Misc **			*		\$2,216	1	\$2,216	74
Unlicensed Relative Appl Pending		1	*				*	
Unlicensed Relative		88	*			31	*	
Unlicensed Grandparent **	\$347,475	4,426	\$79	140,954	\$374,946	4,699	\$80	151,988
Unlicensed Non-Relative		11	*			18	*	
	\$4,583,647	10,082			\$4,236,144	10,126		
Congregate Care								
Emergency Placement (Shelters)	\$363,018	130	\$2,792	2,496	\$400,255	131	\$3,055	2,722
Court Ordered	\$5,247	1	\$5,247	31	\$52,962	13	\$4,074	443
Group Homes	\$7,655,769	1,958	\$3,910	54,008	\$7,346,071	1,860	\$3,950	54,113
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$183,026	29	\$6,311	778	\$235,076	28	\$8,396	871
Behavioral Health Facility - TXIX	\$51,566	86	\$600	2,478	\$57,492	83	\$693	2,739
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		6	*			7	*	
IV-E Pass Thru Dollars	\$203	1	\$203	2	\$5,444	2	\$2,722	56
	\$8,258,829	2,166			\$8,097,300	2,080		
Independent Living Maintenance								
Independent Living Maint	\$348,975	520	\$671	555	\$379,705	536	\$708	597
	\$348,975	520			\$379,705	536		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - February 2020

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,068,611	4,972	\$617	147,629	\$2,957,094	4,976	\$594	142,566
Family Foster Therapeutic	\$123,689	178	\$695	5,363	\$111,253	174	\$639	4,791
Family Foster Mother/Infant	\$15,599	7	\$2,228	187	\$9,991	4	\$2,498	120
Foster Care DDD Child	\$888,320	247	\$3,596	7,311	\$867,539	216	\$4,016	7,263
Foster Care DDD Zero Rate		159	*			159	*	
Sp. Rate for Foster Homes **	\$56,744	207	\$274	7,905	\$48,469	197	\$246	6,705
Sp. Rate for Medically Fragile **	\$22,190	38	\$584	1,378	\$21,723	41	\$530	1,349
Foster Care/DDD Misc **	\$2,896	2	\$1,448	131	\$898	1	\$898	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		5	*			6	*	
Unlicensed Grandparent **	\$378,194	4,608	\$82	153,194	\$372,681	4,635	\$80	151,013
Unlicensed Non-Relative		1	*			5	*	
	\$4,556,243	10,034			\$4,389,648	10,002		
Congregate Care								
Emergency Placement (Shelters)	\$352,460	119	\$2,962	2,131	\$331,328	95	\$3,488	2,109
Court Ordered	\$45,717	8	\$5,715	298	\$26,029	8	\$3,254	175
Group Homes	\$8,081,294	1,982	\$4,077	57,262	\$7,399,511	1,904	\$3,886	54,216
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$228,224	30	\$7,607	869	\$235,585	25	\$9,423	760
Behavioral Health Facility - TXIX	\$48,831	80	\$610	2,326	\$37,869	62	\$611	1,865
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$17,850	1	\$17,850	42
Residential Treatment - TXIX		2	*			14	*	
IV-E Pass Thru Dollars	\$7,338	1	\$7,338	62			*	
	\$8,777,040	2,181			\$8,048,171	2,091		
Independent Living Maintenance								
Independent Living Maint	\$369,730	535	\$691	582	\$369,345	539	\$685	583
	\$369,730	535			\$369,345	539		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - February 2020

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,999,659	4,860	\$617	144,494	\$2,977,379	4,830	\$616	143,191
Family Foster Therapeutic	\$120,034	170	\$706	5,156	\$121,786	174	\$700	5,302
Family Foster Mother/Infant	\$7,993	4	\$1,998	96	\$7,993	3	\$2,664	96
Foster Care DDD Child	\$1,236,970	274	\$4,514	9,930	\$829,978	234	\$3,547	6,691
Foster Care DDD Zero Rate		158	*			148	*	
Sp. Rate for Foster Homes **	\$54,396	193	\$282	7,223	\$64,028	195	\$328	8,248
Sp. Rate for Medically Fragile **	\$21,600	42	\$514	1,347	\$24,433	40	\$611	1,652
Foster Care/DDD Misc **	\$1,269	2	\$634	53	\$1,200	1	\$1,200	61
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		1	*			5	*	
Unlicensed Grandparent **	\$403,909	4,836	\$84	163,610	\$389,810	4,750	\$82	157,818
Unlicensed Non-Relative			*				*	
	\$4,845,829	10,158			\$4,416,608	9,990		
Congregate Care								
Emergency Placement (Shelters)	\$389,384	119	\$3,272	2,733	\$406,886	118	\$3,448	2,965
Court Ordered	\$58,726	9	\$6,525	358	\$45,984	7	\$6,569	298
Group Homes	\$8,265,952	2,035	\$4,062	57,804	\$7,852,577	1,952	\$4,023	54,846
LVL3 Behavioral Health Homes	\$13,277	1	\$13,277	781			*	
Behavioral Health Facility - Non TXIX	\$265,204	28	\$9,472	915	\$248,459	33	\$7,529	930
Behavioral Health Facility - TXIX	\$75,550	86	\$878	3,602	\$61,436	86	\$714	2,928
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		8	*			16	*	
IV-E Pass Thru Dollars	\$28,127	1	\$28,127	238	\$117,179	4	\$29,295	694
	\$9,109,396	2,239			\$8,763,696	2,168		
Independent Living Maintenance								
Independent Living Maint	\$370,140	548	\$675	586	\$341,540	527	\$648	546
	\$370,140	548			\$341,540	527		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - February 2020

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$21,152,307	7,596	\$2,785	1,018,521
Family Foster Theraputic			*		\$824,857	275	\$2,999	35,940
Family Foster Mother/Infant			*		\$84,384	10	\$8,438	1,020
Foster Care DDD Child			*		\$6,103,981	377	\$16,191	51,136
Foster Care DDD Zero Rate			*			228	*	
Sp. Rate for Foster Homes **			*		\$353,681	370	\$956	48,624
Sp. Rate for Medically Fragile **			*		\$147,980	62	\$2,387	9,329
Foster Care/DDD Misc **			*		\$8,479	2	\$4,240	349
Unlicensed Relative Appl Pending			*			4	*	
Unlicensed Relative			*			611	*	
Unlicensed Grandparent **			*		\$2,572,621	8,006	\$321	1,042,361
Unlicensed Non-Relative			*			121	*	
					\$31,248,291	14,941		
Congregate Care								
Emergency Placement (Shelters)			*		\$2,633,676	391	\$6,736	17,643
Court Ordered			*		\$262,144	26	\$10,082	1,807
Group Homes			*		\$54,051,189	3,270	\$16,529	385,332
LVL3 Behavioral Health Homes			*		\$13,277	1	\$13,277	781
Behavioral Health Facility - Non TXIX			*		\$1,642,197	56	\$29,325	6,061
Behavioral Health Facility - TXIX			*		\$384,124	195	\$1,970	18,418
Residential Treatment - Non TXIX			*		\$75,375	2	\$37,688	153
Residential Treatment - TXIX			*			22	*	
IV-E Pass Thru Dollars			*		\$164,596	7	\$23,514	1,114
					\$59,226,579	3,604		
Independent Living Maintenance								
Independent Living Maint			*		\$3,122,805	729	\$4,284	4,957
					\$3,122,805	729		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,199,807	5,450	\$587	154,329	\$3,215,435	5,476	\$587	154,927
Family Foster Theraputic	\$101,769	159	\$640	4,470	\$101,403	160	\$634	4,527
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$1,458	4	\$365	52
Foster Care DDD Child	\$709,574	221	\$3,211	6,553	\$726,489	225	\$3,229	6,735
Foster Care DDD Zero Rate		182	*			180	*	
Sp. Rate for Foster Homes **	\$79,390	400	\$198	11,294	\$78,490	395	\$199	11,146
Sp. Rate for Medically Fragile **	\$23,702	50	\$474	1,524	\$21,827	49	\$445	1,391
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		18	*			13	*	
Unlicensed Relative		2,213	*			2,173	*	
Unlicensed Grandparent **	\$237,407	3,331	\$71	96,299	\$231,094	3,253	\$71	93,640
Unlicensed Non-Relative		566	*			546	*	
	\$4,354,129	11,211			\$4,376,197	11,133		
Congregate Care								
Emergency Placement (Shelters)	\$523,754	187	\$2,801	3,824	\$442,741	171	\$2,589	3,346
Court Ordered	\$161,205	224	\$720	6,052	\$158,561	218	\$727	5,878
Group Homes	\$6,260,129	1,873	\$3,342	52,629	\$6,283,548	1,885	\$3,333	52,997
Behavioral Health Facility - Non TXIX	\$433,511	66	\$6,568	1,822	\$417,443	63	\$6,626	1,910
Behavioral Health Facility - TXIX	\$59,900	106	\$565	2,859	\$62,756	112	\$560	2,995
Residential Treatment - Non TXIX	\$56,221	5	\$11,244	155	\$60,386	6	\$10,064	161
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$53,287	7	\$7,612	364	\$37,990	6	\$6,332	234
	\$7,548,583	2,404			\$7,463,963	2,386		
Independent Living Maintenance								
Independent Living Maint	\$288,515	461	\$626	461	\$296,635	473	\$627	472
	\$288,515	461			\$296,635	473		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,108,237	5,383	\$577	149,755	\$3,203,010	5,385	\$595	154,203
Family Foster Therapeutic	\$102,058	160	\$638	4,543	\$102,700	168	\$611	4,642
Family Foster Mother/Infant	\$5,038	5	\$1,008	136	\$5,901	5	\$1,180	155
Foster Care DDD Child	\$726,344	232	\$3,131	6,470	\$772,537	237	\$3,260	7,198
Foster Care DDD Zero Rate		181	*			180	*	
Sp. Rate for Foster Homes **	\$73,031	384	\$190	10,612	\$70,445	361	\$195	10,390
Sp. Rate for Medically Fragile **	\$20,626	51	\$404	1,294	\$22,205	51	\$435	1,410
Foster Care/DDD Misc **			*		\$602	2	\$301	33
Unlicensed Relative Appl Pending		15	*			13	*	
Unlicensed Relative		2,115	*			2,110	*	
Unlicensed Grandparent **	\$221,347	3,200	\$69	89,692	\$229,727	3,231	\$71	93,007
Unlicensed Non-Relative		515	*			538	*	
	\$4,256,680	10,923			\$4,407,126	10,935		
Congregate Care								
Emergency Placement (Shelters)	\$391,395	140	\$2,796	2,744	\$428,947	168	\$2,553	3,201
Court Ordered	\$168,141	210	\$801	5,920	\$180,172	210	\$858	6,188
Group Homes	\$6,057,032	1,855	\$3,265	50,010	\$6,183,803	1,810	\$3,416	52,016
Behavioral Health Facility - Non TXIX	\$382,225	57	\$6,706	1,508	\$364,021	54	\$6,741	1,566
Behavioral Health Facility - TXIX	\$57,858	109	\$531	2,821	\$58,967	107	\$551	2,844
Residential Treatment - Non TXIX	\$57,257	5	\$11,451	150	\$51,846	5	\$10,369	134
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars	\$37,954	8	\$4,744	234	\$40,743	7	\$5,820	336
	\$7,151,863	2,326			\$7,308,806	2,296		
Independent Living Maintenance								
Independent Living Maint	\$293,405	467	\$628	467	\$294,455	467	\$631	468
	\$293,405	467			\$294,455	467		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,052,994	5,324	\$573	146,801	\$3,095,734	5,192	\$596	149,284
Family Foster Theraputic	\$107,328	171	\$628	4,715	\$112,277	169	\$664	4,906
Family Foster Mother/Infant	\$6,276	6	\$1,046	176	\$18,142	8	\$2,268	228
Foster Care DDD Child	\$760,507	247	\$3,079	6,742	\$796,308	246	\$3,237	7,483
Foster Care DDD Zero Rate		182	*			183	*	
Sp. Rate for Foster Homes **	\$67,223	358	\$188	9,901	\$67,661	347	\$195	9,897
Sp. Rate for Medically Fragile **	\$20,614	47	\$439	1,343	\$21,755	46	\$473	1,362
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		12	*			12	*	
Unlicensed Relative		2,014	*			1,970	*	
Unlicensed Grandparent **	\$223,337	3,216	\$69	90,450	\$226,744	3,162	\$72	91,854
Unlicensed Non-Relative		503	*			508	*	
	\$4,238,278	10,793			\$4,338,620	10,636		
Congregate Care								
Emergency Placement (Shelters)	\$426,208	165	\$2,583	3,109	\$427,010	158	\$2,703	3,168
Court Ordered	\$169,351	215	\$788	6,152	\$173,820	219	\$794	6,383
Group Homes	\$5,959,579	1,789	\$3,331	48,588	\$6,100,949	1,769	\$3,449	49,979
Behavioral Health Facility - Non TXIX	\$318,119	47	\$6,768	1,256	\$303,200	50	\$6,064	1,313
Behavioral Health Facility - TXIX	\$59,243	109	\$544	2,856	\$59,285	104	\$570	2,829
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	120	\$39,145	4	\$9,786	105
Residential Treatment - TXIX		3	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$41	1	\$41	2	\$841	2	\$420	41
IV-E Pass Thru Dollars	\$31,553	6	\$5,259	280	\$35,699	7	\$5,100	326
	\$7,006,644	2,284			\$7,139,947	2,261		
Independent Living Maintenance								
Independent Living Maint	\$292,990	465	\$630	466	\$297,925	475	\$627	475
	\$292,990	465			\$297,925	475		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,091,866	5,187	\$596	148,881	\$2,802,749	5,141	\$545	134,668
Family Foster Theraputic	\$116,310	172	\$676	5,087	\$107,321	178	\$603	4,699
Family Foster Mother/Infant	\$20,815	9	\$2,313	250	\$20,471	10	\$2,047	255
Foster Care DDD Child	\$801,496	251	\$3,193	7,406	\$753,008	254	\$2,965	6,732
Foster Care DDD Zero Rate		188	*			192	*	
Sp. Rate for Foster Homes **	\$67,491	339	\$199	9,726	\$61,565	333	\$185	8,771
Sp. Rate for Medically Fragile **	\$22,831	49	\$466	1,462	\$20,459	47	\$435	1,268
Foster Care/DDD Misc **	\$423	1	\$423	2			*	
Unlicensed Relative Appl Pending		10	*			10	*	
Unlicensed Relative		1,936	*			1,843	*	
Unlicensed Grandparent **	\$224,027	3,135	\$71	90,730	\$196,664	2,966	\$66	79,622
Unlicensed Non-Relative		517	*			467	*	
	\$4,345,258	10,676			\$3,962,236	10,527		
Congregate Care								
Emergency Placement (Shelters)	\$399,807	152	\$2,630	2,920	\$354,187	143	\$2,477	2,552
Court Ordered	\$163,436	204	\$801	6,212	\$140,215	187	\$750	5,224
Group Homes	\$5,989,958	1,781	\$3,363	49,574	\$5,521,646	1,767	\$3,125	44,442
Behavioral Health Facility - Non TXIX	\$286,023	47	\$6,086	1,284	\$297,281	45	\$6,606	1,169
Behavioral Health Facility - TXIX	\$59,347	109	\$544	2,831	\$51,793	102	\$508	2,499
Residential Treatment - Non TXIX	\$41,140	4	\$10,285	140	\$23,800	2	\$11,900	56
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$779	2	\$390	38	\$1,169	3	\$390	57
IV-E Pass Thru Dollars	\$34,719	7	\$4,960	328	\$24,956	6	\$4,159	240
	\$6,975,209	2,255			\$6,415,047	2,212		
Independent Living Maintenance								
Independent Living Maint	\$292,585	469	\$624	469	\$299,750	480	\$624	480
	\$292,585	469			\$299,750	480		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,133,301	5,268	\$595	151,199	\$3,076,880	5,298	\$581	147,904
Family Foster Theraputic	\$118,937	178	\$668	5,239	\$117,694	186	\$633	5,119
Family Foster Mother/Infant	\$20,648	8	\$2,581	248	\$19,678	9	\$2,186	237
Foster Care DDD Child	\$841,992	258	\$3,264	7,920	\$819,273	257	\$3,188	7,299
Foster Care DDD Zero Rate		182	*			179	*	
Sp. Rate for Foster Homes **	\$65,589	328	\$200	9,398	\$59,599	302	\$197	8,458
Sp. Rate for Medically Fragile **	\$22,598	49	\$461	1,419	\$21,945	51	\$430	1,382
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			6	*	
Unlicensed Relative		1,959	*			2,047	*	
Unlicensed Grandparent **	\$210,629	2,908	\$72	85,378	\$201,989	2,869	\$70	81,957
Unlicensed Non-Relative		467	*			441	*	
	\$4,413,695	10,676			\$4,317,059	10,816		
Congregate Care								
Emergency Placement (Shelters)	\$399,209	148	\$2,697	2,972	\$415,391	141	\$2,946	2,802
Court Ordered	\$141,549	181	\$782	5,253	\$129,204	155	\$834	4,366
Group Homes	\$6,169,091	1,793	\$3,441	50,086	\$7,037,422	1,862	\$3,779	52,599
Behavioral Health Facility - Non TXIX	\$316,327	45	\$7,029	1,243	\$293,337	43	\$6,822	1,160
Behavioral Health Facility - TXIX	\$61,323	111	\$552	2,955	\$64,037	117	\$547	3,083
Residential Treatment - Non TXIX	\$18,275	2	\$9,138	43	\$12,750	1	\$12,750	30
Residential Treatment - TXIX		8	*			10	*	
Therapeutic Grp Homes - Non TXIX	\$1,476	3	\$492	72			*	
IV-E Pass Thru Dollars	\$20,544	4	\$5,136	162	\$20,889	3	\$6,963	130
	\$7,127,793	2,234			\$7,973,031	2,279		
Independent Living Maintenance								
Independent Living Maint	\$299,995	483	\$621	483	\$307,510	494	\$622	494
	\$299,995	483			\$307,510	494		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,259,334	5,484	\$594	156,765	\$3,084,043	5,377	\$574	148,724
Family Foster Therapeutic	\$121,353	181	\$670	5,393	\$112,351	178	\$631	4,990
Family Foster Mother/Infant	\$17,318	8	\$2,165	208	\$15,736	7	\$2,248	189
Foster Care DDD Child	\$841,576	260	\$3,237	7,691	\$810,446	251	\$3,229	7,229
Foster Care DDD Zero Rate		184	*			180	*	
Sp. Rate for Foster Homes **	\$63,179	303	\$209	8,888	\$58,390	286	\$204	8,074
Sp. Rate for Medically Fragile **	\$23,511	52	\$452	1,480	\$21,563	49	\$440	1,368
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		4	*			5	*	
Unlicensed Relative		2,187	*			2,250	*	
Unlicensed Grandparent **	\$204,279	2,824	\$72	82,770	\$187,873	2,667	\$70	76,122
Unlicensed Non-Relative		497	*			484	*	
	\$4,530,551	11,048			\$4,290,402	10,942		
Congregate Care								
Emergency Placement (Shelters)	\$508,738	161	\$3,160	3,534	\$427,860	154	\$2,778	3,143
Court Ordered	\$47,797	14	\$3,414	366	\$47,982	16	\$2,999	446
Group Homes	\$7,595,708	1,982	\$3,832	56,831	\$7,345,709	1,937	\$3,792	54,883
Behavioral Health Facility - Non TXIX	\$260,683	39	\$6,684	1,159	\$255,108	36	\$7,086	1,009
Behavioral Health Facility - TXIX	\$63,170	120	\$526	3,100	\$66,406	122	\$544	3,124
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$7,225	1	\$7,225	17
Residential Treatment - TXIX		10	*			11	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$21,617	3	\$7,206	140	\$13,395	3	\$4,465	132
	\$8,510,889	2,272			\$8,163,684	2,230		
Independent Living Maintenance								
Independent Living Maint	\$313,360	504	\$622	504	\$312,265	501	\$623	501
	\$313,360	504			\$312,265	501		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$37,323,389	9,948	\$3,752	1,797,440				*
Family Foster Theraputic	\$1,321,499	322	\$4,104	58,330				*
Family Foster Mother/Infant	\$153,963	12	\$12,830	2,196				*
Foster Care DDD Child	\$9,359,550	441	\$21,223	85,458				*
Foster Care DDD Zero Rate		278	*					*
Sp. Rate for Foster Homes **	\$812,054	667	\$1,217	116,555				*
Sp. Rate for Medically Fragile **	\$263,637	93	\$2,835	16,703				*
Foster Care/DDD Misc **	\$1,025	2	\$512	35				*
Unlicensed Relative Appl Pending		24	*					*
Unlicensed Relative		6,040	*					*
Unlicensed Grandparent **	\$2,595,116	5,569	\$466	1,051,521				*
Unlicensed Non-Relative		1,465	*					*
	\$51,830,233	18,506						
Congregate Care								
Emergency Placement (Shelters)	\$5,145,247	803	\$6,408	37,315				*
Court Ordered	\$1,681,434	334	\$5,034	58,440				*
Group Homes	\$76,504,573	3,969	\$19,276	614,634				*
Behavioral Health Facility - Non TXIX	\$3,927,276	124	\$31,672	16,399				*
Behavioral Health Facility - TXIX	\$724,083	286	\$2,532	34,796				*
Residential Treatment - Non TXIX	\$423,770	7	\$60,539	1,142				*
Residential Treatment - TXIX		12	*					*
Therapeutic Grp Homes - Non TXIX	\$5,727	6	\$955	285				*
IV-E Pass Thru Dollars	\$373,348	18	\$20,742	2,906				*
	\$88,785,458	4,740						
Independent Living Maintenance								
Independent Living Maint	\$3,589,390	744	\$4,824	5,740				*
	\$3,589,390	744						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - February 2020

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,172,838	5,351	\$593	152,829	\$3,133,061	5,352	\$585	150,973
Family Foster Therapeutic	\$121,724	191	\$637	5,385	\$121,139	187	\$648	5,331
Family Foster Mother/Infant	\$16,328	7	\$2,333	201	\$15,486	7	\$2,212	186
Foster Care DDD Child	\$868,851	257	\$3,381	7,406	\$885,917	265	\$3,343	7,496
Foster Care DDD Zero Rate		181	*			183	*	
Sp. Rate for Foster Homes **	\$59,204	284	\$208	8,287	\$56,052	258	\$217	7,809
Sp. Rate for Medically Fragile **	\$22,563	49	\$460	1,421	\$22,001	49	\$449	1,386
Foster Care/DDD Misc **	\$547	2	\$273	21	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending		4	*				*	
Unlicensed Relative		611	*				*	
Unlicensed Grandparent **	\$374,531	5,337	\$70	151,750	\$379,869	5,416	\$70	154,066
Unlicensed Non-Relative		121	*				*	
	\$4,636,585	11,081			\$4,615,062	11,167		
Congregate Care								
Emergency Placement (Shelters)	\$413,888	134	\$3,089	2,894	\$368,805	130	\$2,837	2,619
Court Ordered	\$50,867	19	\$2,677	382	\$40,189	13	\$3,091	268
Group Homes	\$7,685,313	1,970	\$3,901	55,684	\$7,779,295	2,036	\$3,821	56,122
LVL3 Behavioral Health Homes	\$3,910	1	\$3,910	230	\$4,641	1	\$4,641	273
Behavioral Health Facility - Non TXIX	\$274,226	35	\$7,835	1,026	\$229,219	35	\$6,549	882
Behavioral Health Facility - TXIX	\$67,567	124	\$545	3,253	\$62,536	113	\$553	3,002
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		11	*			14	*	
IV-E Pass Thru Dollars	\$9,153	2	\$4,576	96	\$14,858	3	\$4,953	114
	\$8,504,923	2,244			\$8,499,541	2,292		
Independent Living Maintenance								
Independent Living Maint	\$310,720	498	\$624	498	\$334,200	530	\$631	530
	\$310,720	498			\$334,200	530		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - February 2020

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,995,009	5,173	\$579	144,144	\$3,075,422	5,149	\$597	148,182
Family Foster Therapeutic	\$115,054	181	\$636	5,064	\$122,334	185	\$661	5,301
Family Foster Mother/Infant	\$12,707	7	\$1,815	149	\$13,886	7	\$1,984	172
Foster Care DDD Child	\$870,501	264	\$3,297	7,401	\$901,719	262	\$3,442	7,580
Foster Care DDD Zero Rate		177	*			184	*	
Sp. Rate for Foster Homes **	\$52,363	251	\$209	7,321	\$53,466	251	\$213	7,321
Sp. Rate for Medically Fragile **	\$20,884	46	\$454	1,316	\$21,474	45	\$477	1,359
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$373,242	5,431	\$69	151,240	\$385,115	5,416	\$71	155,996
Unlicensed Non-Relative			*				*	
	\$4,441,249	11,017			\$4,574,956	10,993		
Congregate Care								
Emergency Placement (Shelters)	\$389,625	125	\$3,117	2,397	\$372,658	132	\$2,823	2,347
Court Ordered	\$41,465	12	\$3,455	287	\$37,393	9	\$4,155	249
Group Homes	\$7,685,648	2,003	\$3,837	55,511	\$7,882,723	1,994	\$3,953	56,972
LVL3 Behavioral Health Homes	\$4,726	1	\$4,726	278			*	
Behavioral Health Facility - Non TXIX	\$239,351	32	\$7,480	917	\$247,724	33	\$7,507	885
Behavioral Health Facility - TXIX	\$58,840	109	\$540	2,804	\$51,419	98	\$525	2,481
Residential Treatment - Non TXIX	\$5,100	1	\$5,100	12	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		15	*			14	*	
IV-E Pass Thru Dollars	\$22,160	4	\$5,540	158	\$38,098	4	\$9,525	248
	\$8,446,914	2,255			\$8,661,190	2,239		
Independent Living Maintenance								
Independent Living Maint	\$347,185	549	\$632	549	\$363,940	576	\$632	576
	\$347,185	549			\$363,940	576		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - February 2020

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,961,519	5,164	\$573	142,761	\$2,961,040	4,972	\$596	142,549
Family Foster Therapeutic	\$112,283	182	\$617	4,857	\$120,348	177	\$680	5,172
Family Foster Mother/Infant	\$9,991	4	\$2,498	120	\$8,243	4	\$2,061	99
Foster Care DDD Child	\$868,541	256	\$3,393	7,280	\$897,044	253	\$3,546	7,430
Foster Care DDD Zero Rate		178	*			161	*	
Sp. Rate for Foster Homes **	\$48,656	232	\$210	6,531	\$43,679	213	\$205	5,926
Sp. Rate for Medically Fragile **	\$21,334	47	\$454	1,344	\$20,056	43	\$466	1,265
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,269	2	\$634	53
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$366,570	5,312	\$69	148,539	\$366,686	5,151	\$71	148,540
Unlicensed Non-Relative			*				*	
	\$4,390,384	10,862			\$4,418,366	10,532		
Congregate Care								
Emergency Placement (Shelters)	\$372,019	115	\$3,235	2,641	\$374,155	115	\$3,254	2,519
Court Ordered	\$39,889	9	\$4,432	260	\$35,738	8	\$4,467	237
Group Homes	\$7,647,755	2,012	\$3,801	54,115	\$7,761,657	1,957	\$3,966	55,070
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$219,749	30	\$7,325	780	\$222,637	28	\$7,951	781
Behavioral Health Facility - TXIX	\$57,846	105	\$551	2,786	\$49,461	88	\$562	2,356
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	31
Residential Treatment - TXIX		13	*			15	*	
IV-E Pass Thru Dollars	\$29,430	5	\$5,886	190	\$28,999	3	\$9,666	184
	\$8,379,439	2,255			\$8,485,821	2,175		
Independent Living Maintenance								
Independent Living Maint	\$369,960	584	\$633	584	\$359,970	568	\$634	568
	\$369,960	584			\$359,970	568		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - February 2020

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,853,418	4,772	\$598	137,083			*	
Family Foster Therapeutic	\$111,974	169	\$663	4,830			*	
Family Foster Mother/Infant	\$7,743	3	\$2,581	93			*	
Foster Care DDD Child	\$811,409	228	\$3,559	6,543			*	
Foster Care DDD Zero Rate		147	*				*	
Sp. Rate for Foster Homes **	\$40,260	192	\$210	5,429			*	
Sp. Rate for Medically Fragile **	\$19,668	40	\$492	1,238			*	
Foster Care/DDD Misc **	\$610	1	\$610	31			*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$326,608	4,524	\$72	132,230			*	
Unlicensed Non-Relative			*				*	
	\$4,171,690	9,729						
Congregate Care								
Emergency Placement (Shelters)	\$342,526	102	\$3,358	2,226			*	
Court Ordered	\$16,604	4	\$4,151	124			*	
Group Homes	\$7,608,800	1,933	\$3,936	51,982			*	
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$209,293	31	\$6,751	790			*	
Behavioral Health Facility - TXIX	\$36,456	65	\$561	1,736			*	
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31			*	
Residential Treatment - TXIX		11	*				*	
IV-E Pass Thru Dollars	\$21,898	2	\$10,949	124			*	
	\$8,248,751	2,115						
Independent Living Maintenance								
Independent Living Maint	\$358,755	567	\$633	567	\$351,650	560	\$628	560
	\$358,755	567			\$351,650	560		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - February 2020

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*				*	
Foster Care DDD Zero Rate			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **			*				*	
Unlicensed Non-Relative			*				*	
Congregate Care								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
Independent Living Maintenance								
Independent Living Maint	\$326,425	525	\$622	525			*	
	\$326,425							

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - February 2020

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$21,152,307	7,596	\$2,785	1,018,521				*
Family Foster Therapeutic	\$824,857	275	\$2,999	35,940				*
Family Foster Mother/Infant	\$84,384	10	\$8,438	1,020				*
Foster Care DDD Child	\$6,103,981	377	\$16,191	51,136				*
Foster Care DDD Zero Rate		228	*					*
Sp. Rate for Foster Homes **	\$353,681	370	\$956	48,624				*
Sp. Rate for Medically Fragile **	\$147,980	62	\$2,387	9,329				*
Foster Care/DDD Misc **	\$8,479	2	\$4,240	349				*
Unlicensed Relative Appl Pending		4	*					*
Unlicensed Relative		611	*					*
Unlicensed Grandparent **	\$2,572,621	8,006	\$321	1,042,361				*
Unlicensed Non-Relative		121	*					*
	\$31,248,291	14,941						
Congregate Care								
Emergency Placement (Shelters)	\$2,633,676	391	\$6,736	17,643				*
Court Ordered	\$262,144	26	\$10,082	1,807				*
Group Homes	\$54,051,189	3,270	\$16,529	385,456				*
LVL3 Behavioral Health Homes	\$13,277	1	\$13,277	781				*
Behavioral Health Facility - Non TXIX	\$1,642,197	56	\$29,325	6,061				*
Behavioral Health Facility - TXIX	\$384,124	195	\$1,970	18,418				*
Residential Treatment - Non TXIX	\$75,375	2	\$37,688	153				*
Residential Treatment - TXIX		22	*					*
IV-E Pass Thru Dollars	\$164,596	7	\$23,514	1,114				*
	\$59,226,579	3,604						
Independent Living Maintenance								
Independent Living Maint	\$3,122,805	729	\$4,284	4,957				*
	\$3,122,805	729						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Adoption Services - FY 2019 - FY 2020 Actual Expenditures - Data as of March 12, 2020

FY 2019	Expenditures by Payment Month													13th Mo / AA	Total	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June				
Maintenance																
Title IV-E	\$0	\$12,157,188	\$12,337,014	\$12,012,997	\$12,486,891	\$12,186,592	\$12,712,568	\$12,754,807	\$11,553,000	\$12,853,439	\$12,478,072	\$12,942,538	\$12,661,179	\$	\$149,136,285	
State	\$0	\$5,237,558	\$5,315,031	\$5,195,135	\$5,400,075	\$5,270,208	\$5,497,671	\$5,515,938	\$4,996,205	\$5,558,592	\$5,396,261	\$5,597,124	\$5,475,448	\$	\$64,455,246	
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,079,381	\$	\$40,308,766	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$-	
Total	\$0	\$20,762,050	\$21,013,940	\$20,426,451	\$21,280,767	\$20,767,893	\$21,641,894	\$21,736,186	\$19,704,723	\$21,962,649	\$21,372,529	\$22,015,207	\$21,216,008	\$	\$253,900,297	
Clients		29,392	29,695	29,852	30,074	30,369	30,574	30,715	30,857	31,051	31,214	31,382	31,017		30,516	
Avg. IV-E Share	\$	413.62	\$ 415.46	\$ 402.42	\$ 415.21	\$ 401.28	\$ 415.80	\$ 415.26	\$ 374.40	\$ 413.95	\$ 399.76	\$ 412.42	\$ 408.20	\$	407.31	
Avg State Share	\$	178.20	\$ 178.99	\$ 174.03	\$ 179.56	\$ 173.54	\$ 179.82	\$ 179.58	\$ 161.91	\$ 179.01	\$ 172.88	\$ 178.35	\$ 176.53	\$	176.03	
Avg. TANF Share	\$	114.57	\$ 113.21	\$ 107.81	\$ 112.85	\$ 109.03	\$ 112.24	\$ 112.83	\$ 102.26	\$ 114.35	\$ 112.07	\$ 110.75	\$ 99.28	\$	110.10	
Avg Per Client	\$	706.38	\$ 707.66	\$ 684.26	\$ 707.61	\$ 683.85	\$ 707.85	\$ 707.67	\$ 638.58	\$ 707.31	\$ 684.71	\$ 701.52	\$ 684.01	\$	693.45	
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total		
State	\$0	\$16,419	\$17,844	\$12,070	\$14,294	\$14,680	\$14,963	\$9,448	\$13,778	\$13,512	\$11,606	\$6,009	\$17,749	\$	\$162,373	
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$-	
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$22,528	\$	\$282,095	
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$-	
Total	\$0	\$78,119	\$43,789	\$44,232	\$47,492	\$35,914	\$28,824	\$22,043	\$30,299	\$26,533	\$25,672	\$21,274	\$40,277	\$	\$444,468	
Clients		232	185	168	176	157	138	86	131	106	109	67	134		141	
Avg Per Client		\$336.72	\$236.70	\$263.29	\$269.84	\$228.75	\$208.87	\$256.31	\$231.29	\$250.31	\$235.52	\$317.52	\$300.57	\$	261.31	
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total		
Title IV-E	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$156,124	\$	\$2,392,001	
State	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$156,124	\$	\$2,392,001	
Total	\$0	\$586,370	\$507,124	\$319,346	\$530,792	\$471,760	\$358,292	\$263,426	\$378,172	\$416,178	\$336,762	\$303,536	\$312,248	\$	\$4,784,002	
Clients		394	338	243	377	335	289	193	272	293	233	231	236		286	
Avg. Fed Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723	\$657	\$662	\$	692	
Avg State Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723	\$657	\$662	\$	692	
Avg Per Client		\$1,488	\$1,500	\$1,314	\$1,408	\$1,408	\$1,240	\$1,365	\$1,390	\$1,420	\$1,445	\$1,314	\$1,323	\$	1,385	
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total		
Title IV-E	\$0	\$47,461	\$46,756	\$27,132	\$45,668	\$48,160	\$52,181	\$42,867	\$57,544	\$37,589	\$51,231	\$29,354	\$81,190	\$	\$67,132	
State	\$0	\$71,192	\$70,134	\$40,698	\$68,502	\$72,240	\$78,272	\$64,300	\$86,316	\$56,383	\$76,846	\$44,031	\$121,784	\$	\$850,699	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$-	
Total	\$0	\$118,653	\$116,890	\$67,830	\$114,170	\$120,400	\$130,453	\$107,167	\$143,860	\$93,972	\$128,077	\$73,385	\$202,974	\$	\$1,417,831	
Total Program																
Title IV-E	\$0	\$12,497,834	\$12,637,332	\$12,199,802	\$12,797,955	\$12,470,632	\$12,943,895	\$12,929,387	\$11,799,630	\$13,099,117	\$12,697,684	\$13,123,660	\$12,898,493	\$	\$152,095,418	
State	\$0	\$5,618,354	\$5,656,571	\$5,407,576	\$5,748,267	\$5,593,008	\$5,770,052	\$5,721,399	\$5,285,385	\$5,836,576	\$5,653,094	\$5,798,932	\$5,771,105	\$	\$67,860,319	
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,079,381	\$	\$40,308,766	
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$22,528	\$	\$282,095	
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$-	
Total	\$0	\$21,545,192	\$21,681,743	\$20,857,859	\$21,973,221	\$21,395,967	\$22,159,463	\$22,128,822	\$20,257,054	\$22,499,332	\$21,863,040	\$22,413,402	\$21,771,507	\$	\$260,546,598	

Adoption Services - FY 2019 - FY 2020 Actual Expenditures - Data as of March 12, 2020

FY 2020	Expenditures by Payment Month													
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$13,001,384	\$13,108,358	\$12,746,126	\$13,214,135	\$12,871,451	\$13,386,323	\$13,383,558						\$ 91,711,336
State	\$0	\$5,622,572	\$5,668,834	\$5,457,424	\$5,657,809	\$5,511,084	\$5,731,533	\$5,730,349						\$ 39,379,607
TANF	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945						\$ 22,661,301
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$ -
Total	\$0	\$21,756,701	\$21,963,483	\$21,301,413	\$22,119,738	\$21,607,059	\$22,484,998	\$22,518,852						\$ 153,752,244
Clients		31,080	31,287	31,404	31,561	31,841	32,028	32,114						31,616
Avg. IV-E Share	\$	418.32	\$ 418.97	\$ 405.88	\$ 418.69	\$ 404.24	\$ 417.96	\$ 416.75						\$ 414.40
Avg State Share	\$	180.91	\$ 181.19	\$ 173.78	\$ 179.27	\$ 173.08	\$ 178.95	\$ 178.44						\$ 177.94
Avg. TANF Share	\$	100.80	\$ 101.84	\$ 98.65	\$ 102.91	\$ 101.27	\$ 105.13	\$ 106.03						\$ 102.37
Avg Per Client	\$	700.02	\$ 702.00	\$ 678.30	\$ 700.86	\$ 678.59	\$ 702.04	\$ 701.22						\$ 694.72
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$2,624	\$4,059	\$0	\$0	\$0	\$0	\$0						\$ 6,683
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$ -
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0						\$ 3,119
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254						\$ 133,617
Total	\$0	\$14,906	\$21,944	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254						\$ 143,419
Clients		51	64	46	39	27	25	33						41
Avg Per Client		\$292.28	\$342.87	\$353.34	\$1,044.96	\$207.81	\$1,307.89	\$341.02						\$ 555.74
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565						\$ 1,273,828
State	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565						\$ 1,273,828
Total	\$0	\$414,818	\$289,481	\$415,431	\$402,438	\$456,861	\$209,497	\$359,131						\$ 2,547,656
Clients		296	196	301	308	319	151	251						260
Avg. Fed Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715						\$ 701
Avg State Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715						\$ 701
Avg Per Client		\$1,401	\$1,477	\$1,380	\$1,307	\$1,432	\$1,387	\$1,431						\$ 1,402
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$25,669	\$39,609	\$52,055	\$79,505	\$35,216	\$80,745	\$35,012						\$ 347,811
State	\$0	\$38,504	\$59,413	\$78,083	\$119,257	\$52,824	\$121,117	\$52,518						\$ 521,716
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$ -
Total	\$0	\$64,173	\$99,021	\$130,138	\$198,762	\$88,041	\$201,862	\$87,530						\$ 869,527
Clients														
Avg. Fed Share														
Avg State Share														
Avg Per Client														
Total Program	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$13,234,462	\$13,292,707	\$13,005,897	\$13,494,859	\$13,135,098	\$13,571,816	\$13,598,135						\$ 93,332,975
State	\$0	\$5,871,109	\$5,877,046	\$5,743,223	\$5,978,285	\$5,792,339	\$5,957,398	\$5,962,432						\$ 41,181,834
TANF	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945						\$ 22,661,301
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0						\$ 3,119
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254						\$ 133,617
Total	\$0	\$22,250,598	\$22,373,929	\$21,863,237	\$22,761,692	\$22,157,571	\$22,929,053	\$22,976,766	\$0	\$0	\$0	\$0	\$0	\$ 157,312,846