

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$484,247		*	688,146
Allowances (Special)			*		\$643,894		*	646,449
Counseling/Psych Services	\$40		*		\$607,280		*	4,566
Family Support Services			*				*	
Child Care			*		\$31,145		*	562
HRSS and ICPC			*		\$2,638,139		*	134,849
In-Home Services			*		\$1,005,662		*	45,383
AZ Families First - SSAT			*		\$77,192		*	3,821
Housing Subsidy	\$13,589		*	23	\$76,242		*	96
Independent Living (Support)/ETV	\$2,580		*	1,866	\$294,485		*	40,906
Miscellaneous			*		\$77,766		*	25,375
Parent Aide/Parenting Skills			*		\$1,497,087		*	3,362
Supervised/Case Aide Visitation			*		\$1,444,628		*	168,662
Specialized Services			*		\$62,830		*	62
Transportation - All Types			*		\$1,475,813		*	617,280
Case Management			*				*	
Lab Tests			*		\$328,079		*	36,525
Interpreter/Translation Services			*		\$32,977		*	103,974
Building Resilient Families			*		\$189,586		*	3,331
	\$16,209				\$10,967,053			
Comprehensive Medical & Dental								
CMDP	\$3,064,185		*		\$2,711,765		*	
	\$3,064,185				\$2,711,765			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$499,444		*	713,877	\$511,587		*	732,086
Allowances (Special)	\$337,457		*	338,639	\$169,932		*	169,807
Counseling/Psych Services	\$695,780		*	4,999	\$629,605		*	4,991
Family Support Services			*				*	
Child Care	\$35,182		*	312	\$26,838		*	534
HRSS and ICPC	\$2,375,175		*	124,633	\$2,032,431		*	119,686
In-Home Services	\$1,081,109		*	35,038	\$1,150,647		*	39,560
AZ Families First - SSAT	\$436,475		*	7,854	\$153,153		*	6,735
Housing Subsidy	\$41,172		*	53	\$26,888		*	38
Independent Living (Support)/ETV	\$251,405		*	106,202	\$292,013		*	20,288
Miscellaneous	\$3,968		*	3,967	\$128,827		*	10,623
Parent Aide/Parenting Skills	\$1,751,705		*	3,624	\$1,797,144		*	3,134
Supervised/Case Aide Visitation	\$1,473,145		*	136,019	\$1,550,270		*	253,436
Specialized Services	\$69,946		*	40	\$73,170		*	63
Transportation - All Types	\$1,479,457		*	644,973	\$1,105,723		*	519,069
Case Management			*		\$150		*	3
Lab Tests	\$372,052		*	40,234	\$348,029		*	39,828
Interpreter/Translation Services	\$79,691		*	90,594	\$63,956		*	84,620
Building Resilient Families	\$20,975		*	368	\$155,562		*	2,733
	\$11,004,138				\$10,215,924			
Comprehensive Medical & Dental								
CMDP	\$2,634,225		*		\$2,411,171		*	
	\$2,634,225				\$2,411,171			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$502,125		*	709,276	\$498,243		*	709,354
Allowances (Special)	\$151,136		*	151,455	\$140,130		*	140,177
Counseling/Psych Services	\$585,346		*	4,223	\$592,632		*	4,218
Family Support Services			*				*	
Child Care	\$38,624		*	615	\$40,534		*	483
HRSS and ICPC	\$2,636,976		*	105,523	\$2,040,828		*	141,887
In-Home Services	\$1,317,026		*	37,938	\$1,099,241		*	30,396
AZ Families First - SSAT	\$850,369		*	8,744	\$531,263		*	7,421
Housing Subsidy	\$32,600		*	191	\$39,898		*	49
Independent Living (Support)/ETV	\$1,008,378		*	811,048	\$388,715		*	106,690
Miscellaneous	\$80,415		*	41,287	\$56,486		*	23,850
Parent Aide/Parenting Skills	\$1,687,159		*	23,542	\$1,458,291		*	22,290
Supervised/Case Aide Visitation	\$1,629,793		*	184,329	\$1,360,361		*	137,263
Specialized Services	\$64,067		*	84	\$53,057		*	49
Transportation - All Types	\$1,467,787		*	655,473	\$1,190,621		*	533,148
Case Management	\$6,000		*	13			*	
Lab Tests	\$376,823		*	40,737	\$361,332		*	40,011
Interpreter/Translation Services	\$96,861		*	100,816	\$60,319		*	69,626
Building Resilient Families	\$103,779		*	1,823	\$146,612		*	2,576
	\$12,635,265				\$10,058,560			
Comprehensive Medical & Dental								
CMDP	\$2,107,521		*		\$2,941,015		*	
	\$2,107,521				\$2,941,015			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$535,657		*	753,740	\$515,784		*	721,473
Allowances (Special)	\$136,934		*	136,833	\$126,902		*	277,118
Counseling/Psych Services	\$628,886		*	4,657	\$638,554		*	4,611
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$45,438		*	546	\$45,023		*	496
HRSS and ICPC	\$3,706,418		*	181,743	\$2,713,732		*	160,130
In-Home Services	\$1,670,063		*	46,111	\$1,566,032		*	41,136
AZ Families First - SSAT	\$475,892		*	6,985	\$595,084		*	11,146
Housing Subsidy	\$51,955		*	64	\$26,904		*	34
Independent Living (Support)/ETV	\$358,734		*	16,152	\$416,438		*	70,074
Miscellaneous	\$58,840		*	11,372	\$50,181		*	7,488
Parent Aide/Parenting Skills	\$1,790,376		*	24,352	\$1,903,097		*	24,118
Supervised/Case Aide Visitation	\$1,749,732		*	222,917	\$1,443,395		*	166,510
Specialized Services	\$51,665		*	43	\$1,490		*	18
Transportation - All Types	\$2,316,157		*	999,567	\$1,482,554		*	664,912
Case Management	\$14,000		*	34	\$150		*	3
Lab Tests	\$314,511		*	37,400	\$400,738		*	44,985
Interpreter/Translation Services	\$91,738		*	104,104	\$77,541		*	88,176
Building Resilient Families	\$82,520		*	1,450	\$165,068		*	2,900
	\$14,093,678				\$12,168,666			
Comprehensive Medical & Dental								
CMDP	\$2,823,095		*		\$2,963,949		*	
	\$2,823,095				\$2,963,949			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$472,600		*	668,382	\$507,208		*	715,385
Allowances (Special)	\$109,032		*	109,192	\$118,738		*	119,159
Counseling/Psych Services	\$598,662		*	4,483	\$489,200		*	3,374
Family Support Services			*				*	
Child Care	\$38,667		*	770	\$39,668		*	291
HRSS and ICPC	\$2,970,262		*	201,511	\$2,834,886		*	102,436
In-Home Services	\$1,590,311		*	34,956	\$1,325,063		*	30,011
AZ Families First - SSAT	\$708,756		*	11,845			*	
Housing Subsidy	\$39,987		*	52	\$38,494		*	43
Independent Living (Support)/ETV	\$1,039,677		*	652,068	\$370,196		*	59,538
Miscellaneous	\$82,566		*	38,500	\$76,148		*	15,438
Parent Aide/Parenting Skills	\$1,874,450		*	19,292	\$1,836,246		*	14,269
Supervised/Case Aide Visitation	\$2,050,776		*	189,717	\$1,811,962		*	171,695
Specialized Services	\$42,550		*	43	\$10,765		*	27
Transportation - All Types	\$1,446,778		*	635,354	\$1,290,460		*	574,918
Case Management	\$16,190		*	177	\$1,646		*	18
Lab Tests	\$341,777		*	38,533	\$507,394		*	59,587
Interpreter/Translation Services	\$164,340		*	116,360	\$48,622		*	99,030
Building Resilient Families	\$186,641		*	3,281	\$99,108		*	1,983
	\$13,774,022				\$11,405,805			
Comprehensive Medical & Dental								
CMDP	\$3,881,237		*		\$3,991,529		*	
	\$3,881,237				\$3,991,529			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$537,501		*	757,556	\$530,458		*	753,663
Allowances (Special)	\$169,412		*	169,264	\$192,882		*	192,926
Counseling/Psych Services	\$660,367		*	4,785	\$505,241		*	3,358
Family Support Services			*				*	
Child Care	\$37,761		*	375	\$35,802		*	364
HRSS and ICPC	\$2,731,669		*	126,460	\$2,675,937		*	137,871
In-Home Services	\$2,047,979		*	49,637	\$1,457,909		*	50,089
AZ Families First - SSAT	\$1,203,399		*	13,144	\$1,108,687		*	10,841
Housing Subsidy	\$24,743		*	32	\$24,901		*	22
Independent Living (Support)/ETV	\$455,281		*	120,778	\$316,722		*	23,701
Miscellaneous	\$94,315		*	13,478	\$85,732		*	1,449
Parent Aide/Parenting Skills	\$2,091,771		*	5,182	\$1,837,638		*	5,048
Supervised/Case Aide Visitation	\$1,611,865		*	196,646	\$1,847,753		*	193,164
Specialized Services	\$45,000		*	10	\$25,745		*	6,658
Transportation - All Types	\$2,005,194		*	893,104	\$1,445,010		*	641,631
Case Management			*				*	
Lab Tests	\$106,331		*	10,677	\$793,154		*	94,029
Interpreter/Translation Services	\$99,141		*	115,828	\$98,746		*	129,160
Building Resilient Families	\$166,085		*	2,893	\$78,446		*	1,377
	\$14,087,813				\$13,060,763			
Comprehensive Medical & Dental								
CMDP	\$3,210,922		*		\$3,468,069		*	
	\$3,210,922				\$3,468,069			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$697,513		*	974,590	\$6,292,367		*	8,897,528
Allowances (Special)	\$453,864		*	453,225	\$2,750,312		*	2,904,244
Counseling/Psych Services	\$694,340		*	4,913	\$7,325,932		*	53,178
Family Support Services			*		\$14,165		*	7,558
Child Care	\$39,155		*	397	\$453,836		*	5,745
HRSS and ICPC	\$4,678,642		*	310,041	\$34,035,095		*	1,846,770
In-Home Services	\$2,233,217		*	77,691	\$17,544,259		*	517,946
AZ Families First - SSAT	\$1,118,464		*	70,238	\$7,258,733		*	158,774
Housing Subsidy	\$11,723		*	13	\$449,094		*	710
Independent Living (Support)/ETV	\$662,030		*	56,492	\$5,856,654		*	2,085,803
Miscellaneous	\$75,828		*	22,187	\$871,072		*	215,014
Parent Aide/Parenting Skills	\$2,267,188		*	6,347	\$21,792,153		*	154,560
Supervised/Case Aide Visitation	\$2,574,407		*	296,489	\$20,548,085		*	2,316,847
Specialized Services	\$148,205		*	100	\$648,490		*	7,197
Transportation - All Types	\$1,895,240		*	847,416	\$18,600,795		*	8,226,845
Case Management	\$4,487		*	3	\$42,624		*	251
Lab Tests	\$491,482		*	60,126	\$4,741,702		*	542,672
Interpreter/Translation Services	\$161,166		*	175,030	\$1,075,097		*	1,277,318
Building Resilient Families	\$123,399		*	4,153	\$1,517,781		*	28,868
	\$18,330,349				\$151,818,245			
Comprehensive Medical & Dental								
CMDP			*		\$36,208,683		*	
					\$36,208,683			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - March 2020

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$485,819		*	680,485
Allowances (Special)			*		\$637,334		*	637,591
Counseling/Psych Services			*		\$354,449		*	2,547
Family Support Services			*				*	
Child Care			*		\$23,024		*	180
HRSS and ICPC			*		\$1,679,326		*	73,219
In-Home Services			*		\$1,168,349		*	41,903
AZ Families First - SSAT			*				*	
Housing Subsidy			*		\$127,046		*	160
Independent Living (Support)/ETV			*		\$236,338		*	154,725
Miscellaneous			*		\$49,358		*	2,600
Parent Aide/Parenting Skills			*		\$1,683,417		*	2,662
Supervised/Case Aide Visitation			*		\$1,501,061		*	213,255
Specialized Services			*		\$1,760		*	26
Transportation - All Types			*		\$1,499,392		*	656,776
Case Management			*				*	
Lab Tests			*		\$504,729		*	57,577
Interpreter/Translation Services			*		\$35,652		*	92,901
Building Resilient Families			*		\$1,243		*	164
					\$9,988,296			
Comprehensive Medical & Dental								
CMDP	\$3,724,995		*		\$3,169,818		*	
	\$3,724,995				\$3,169,818			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - March 2020

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$523,489		*	729,043	\$519,773		*	731,049
Allowances (Special)	\$300,241		*	300,330	\$201,263		*	200,686
Counseling/Psych Services	\$401,079		*	2,738	\$519,440		*	3,596
Family Support Services			*				*	
Child Care	\$25,347		*	263	\$35,895		*	670
HRSS and ICPC	\$2,636,608		*	99,616	\$2,922,703		*	165,503
In-Home Services	\$1,358,879		*	37,398	\$1,574,232		*	42,724
AZ Families First - SSAT	\$586,530		*	8,292	\$870,860		*	20,396
Housing Subsidy	\$42,649		*	53	\$51,867		*	61
Independent Living (Support)/ETV	\$277,306		*	13,910	\$828,875		*	484,287
Miscellaneous	\$88,697		*	16,794	\$71,447		*	13,503
Parent Aide/Parenting Skills	\$1,356,403		*	11,956	\$2,125,723		*	6,440
Supervised/Case Aide Visitation	\$1,351,328		*	183,958	\$2,190,391		*	234,016
Specialized Services	\$2,490		*	33	\$2,185		*	31
Transportation - All Types	\$1,327,657		*	601,944	\$1,479,885		*	633,108
Case Management			*				*	
Lab Tests	\$390,604		*	51,048	\$464,982		*	55,648
Interpreter/Translation Services	\$93,871		*	144,066	\$105,794		*	128,587
Building Resilient Families	\$79,401		*	2,174	\$100,378		*	3,635
	\$10,842,580				\$14,065,693			
Comprehensive Medical & Dental								
CMDP	\$4,262,167		*		\$5,126,976		*	
	\$4,262,167				\$5,126,976			

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BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - March 2020

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$547,282		*	756,538	\$517,288		*	731,054
Allowances (Special)	\$180,715		*	180,182	\$172,512		*	171,916
Counseling/Psych Services	\$420,350		*	2,847	\$415,321		*	2,986
Family Support Services			*				*	
Child Care	\$24,557		*	261	\$39,008		*	531
HRSS and ICPC	\$2,208,973		*	97,164	\$2,106,740		*	108,927
In-Home Services	\$1,439,678		*	36,404	\$1,339,440		*	40,618
AZ Families First - SSAT	\$540,279		*	9,381	\$685,985		*	13,361
Housing Subsidy	\$41,807		*	53	\$31,907		*	39
Independent Living (Support)/ETV	\$299,803		*	21,214	\$272,130		*	178,041
Miscellaneous	\$68,888		*	7,562	\$6,696		*	4,967
Parent Aide/Parenting Skills	\$1,727,289		*	5,696	\$1,476,852		*	6,448
Supervised/Case Aide Visitation	\$1,998,054		*	243,904	\$1,396,581		*	168,798
Specialized Services			*		\$14,079		*	69
Transportation - All Types	\$1,816,572		*	857,822	\$1,155,627		*	529,394
Case Management			*				*	
Lab Tests	\$362,623		*	38,549	\$257,622		*	32,359
Interpreter/Translation Services	\$85,360		*	100,605	\$125,108		*	183,437
Building Resilient Families	\$128,951		*	3,322	\$175,593		*	3,775
	\$11,891,178				\$10,188,490			
Comprehensive Medical & Dental								
CMDP	\$2,964,116		*		\$3,102,868		*	
	\$2,964,116				\$3,102,868			

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BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - March 2020

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$553,985		*	780,637	\$541,605		*	751,048
Allowances (Special)	\$198,373		*	197,688	\$184,480		*	183,806
Counseling/Psych Services	\$523,766		*	3,667	\$413,170		*	2,850
Family Support Services			*				*	
Child Care	\$29,761		*	236	\$44,552		*	403
HRSS and ICPC	\$4,287,456		*	223,150	\$2,596,713		*	138,490
In-Home Services	\$1,748,794		*	35,863	\$1,184,569		*	22,109
AZ Families First - SSAT	\$850,561		*	11,438	\$1,095,380		*	15,924
Housing Subsidy	\$30,329		*	33	\$28,824		*	32
Independent Living (Support)/ETV	\$835,860		*	64,161	\$766,039		*	544,577
Miscellaneous	\$7,419		*	7,419	\$118,835		*	2,125
Parent Aide/Parenting Skills	\$2,275,216		*	10,173	\$1,892,410		*	4,855
Supervised/Case Aide Visitation	\$2,164,438		*	230,796	\$1,669,174		*	214,898
Specialized Services	\$71,329		*	62	\$29,811		*	90
Transportation - All Types	\$2,700,009		*	1,187,265	\$1,820,038		*	816,448
Case Management			*		\$742		*	2
Lab Tests	\$470,269		*	59,636	\$999,202		*	115,048
Interpreter/Translation Services	\$111,606		*	164,785	\$78,867		*	115,500
Building Resilient Families	\$165,722		*	4,654	\$116,292		*	2,502
	\$17,024,894				\$13,580,702			
Comprehensive Medical & Dental								
CMDP	\$5,287,312		*		\$3,617,101		*	
	\$5,287,312				\$3,617,101			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - March 2020

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$502,191		*	707,430			*	
Allowances (Special)	\$154,746		*	154,159			*	
Counseling/Psych Services	\$533,829		*	3,466			*	
Family Support Services	\$312		*	312			*	
Child Care	\$31,357		*	432			*	
HRSS and ICPC	\$2,544,284		*	111,083			*	
In-Home Services	\$1,409,745		*	54,056			*	
AZ Families First - SSAT	\$8,695		*	30			*	
Housing Subsidy	\$32,398		*	29			*	
Independent Living (Support)/ETV	\$358,678		*	26,758			*	
Miscellaneous	\$73,924		*	9,860			*	
Parent Aide/Parenting Skills	\$1,191,315		*	6,972			*	
Supervised/Case Aide Visitation	\$1,896,197		*	196,001			*	
Specialized Services	\$35,114		*	52			*	
Transportation - All Types	\$1,145,776		*	513,312			*	
Case Management	\$448		*	1			*	
Lab Tests	\$414		*	10			*	
Interpreter/Translation Services	\$121,513		*	188,044			*	
Building Resilient Families	\$147,912		*	3,733			*	
	\$10,188,846							
Comprehensive Medical & Dental								
CMDP	\$3,468,693		*				*	
	\$3,468,693							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - March 2020

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$4,191,431		*	5,867,284
Allowances (Special)			*		\$2,029,663		*	2,026,358
Counseling/Psych Services			*		\$3,581,404		*	24,697
Family Support Services			*		\$312		*	312
Child Care			*		\$253,501		*	2,976
HRSS and ICPC			*		\$20,982,803		*	1,017,152
In-Home Services			*		\$11,223,686		*	311,075
AZ Families First - SSAT			*		\$4,638,291		*	78,822
Housing Subsidy			*		\$386,828		*	460
Independent Living (Support)/ETV			*		\$3,875,029		*	1,487,673
Miscellaneous			*		\$485,263		*	64,830
Parent Aide/Parenting Skills			*		\$13,728,625		*	55,202
Supervised/Case Aide Visitation			*		\$14,167,225		*	1,685,626
Specialized Services			*		\$156,768		*	363
Transportation - All Types			*		\$12,944,955		*	5,796,069
Case Management			*		\$1,189		*	3
Lab Tests			*		\$3,450,445		*	409,875
Interpreter/Translation Services			*		\$757,769		*	1,117,925
Building Resilient Families			*		\$915,492		*	23,959
					\$97,770,679			
Comprehensive Medical & Dental								
CMDP			*		\$34,724,046		*	
					\$34,724,046			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$545,241		*	777,082	\$538,810		*	771,102
Allowances (Special)	\$719,243		*	721,640	\$341,250		*	342,761
Counseling/Psych Services	\$703,900		*	5,271	\$802,850		*	5,928
Family Support Services			*				*	
Child Care	\$43,798		*	663	\$39,153		*	594
HRSS and ICPC	\$2,979,373		*	159,195	\$3,032,120		*	159,287
In-Home Services	\$1,159,064		*	55,420	\$1,416,589		*	53,060
AZ Families First - SSAT	\$545,100		*	15,186	\$475,331		*	11,579
Housing Subsidy	\$42,991		*	54	\$39,172		*	49
Independent Living (Support)/ETV	\$571,030		*	278,824	\$836,027		*	527,602
Miscellaneous	\$75,661		*	21,627	\$68,022		*	14,394
Parent Aide/Parenting Skills	\$1,856,757		*	3,979	\$1,929,612		*	4,854
Supervised/Case Aide Visitation	\$1,701,307		*	193,629	\$1,716,105		*	223,420
Specialized Services	\$73,327		*	1,777	\$65,116		*	37
Transportation - All Types	\$1,506,325		*	641,232	\$1,525,707		*	667,318
Case Management	\$6,000		*	13	\$2,000		*	8
Lab Tests	\$335,289		*	36,934	\$379,807		*	40,686
Interpreter/Translation Services	\$64,147		*	86,779	\$85,443		*	112,896
Building Resilient Families	\$189,586		*	3,331	\$178,814		*	3,141
	\$13,118,140				\$13,471,930			
Comprehensive Medical & Dental								
CMDP	\$2,312,989		*		\$2,677,453		*	
	\$2,312,989				\$2,677,453			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$519,399		*	737,627	\$533,483		*	758,096
Allowances (Special)	\$153,408		*	153,179	\$149,624		*	149,931
Counseling/Psych Services	\$650,169		*	4,928	\$684,266		*	5,040
Family Support Services	\$7,498		*	7,498	\$3,333		*	30
Child Care	\$33,874		*	572	\$42,374		*	459
HRSS and ICPC	\$2,712,736		*	152,265	\$3,007,240		*	162,896
In-Home Services	\$1,234,977		*	42,103	\$1,480,514		*	48,544
AZ Families First - SSAT	\$609,458		*	9,483	\$579,514		*	11,696
Housing Subsidy	\$42,642		*	54	\$32,529		*	46
Independent Living (Support)/ETV	\$439,302		*	139,981	\$407,947		*	75,536
Miscellaneous	\$78,258		*	16,324	\$89,929		*	49,801
Parent Aide/Parenting Skills	\$1,747,617		*	5,660	\$1,901,134		*	25,856
Supervised/Case Aide Visitation	\$1,710,055		*	191,190	\$1,718,550		*	189,051
Specialized Services	\$70,600		*	51	\$64,888		*	2,303
Transportation - All Types	\$1,498,124		*	674,249	\$1,535,130		*	685,956
Case Management	\$7,750		*	9	\$1,900		*	10
Lab Tests	\$341,548		*	39,410	\$374,887		*	40,676
Interpreter/Translation Services	\$91,712		*	82,619	\$102,366		*	104,586
Building Resilient Families	\$136,096		*	2,391	\$146,612		*	2,576
	\$12,085,222				\$12,856,219			
Comprehensive Medical & Dental								
CMDP	\$2,907,036		*		\$2,591,688		*	
	\$2,907,036				\$2,591,688			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$513,970		*	728,558	\$525,304		*	743,541
Allowances (Special)	\$151,122		*	150,904	\$143,109		*	142,977
Counseling/Psych Services	\$622,535		*	4,533	\$540,186		*	3,943
Family Support Services	\$3,333		*	30			*	
Child Care	\$44,120		*	571	\$36,790		*	454
HRSS and ICPC	\$2,786,654		*	152,113	\$2,743,946		*	152,111
In-Home Services	\$1,493,884		*	31,893	\$1,392,973		*	38,165
AZ Families First - SSAT	\$504,065		*	10,302	\$659,004		*	15,845
Housing Subsidy	\$32,752		*	193	\$44,379		*	50
Independent Living (Support)/ETV	\$360,605		*	54,509	\$385,227		*	74,633
Miscellaneous	\$49,055		*	16,419	\$60,477		*	13,009
Parent Aide/Parenting Skills	\$1,765,915		*	21,571	\$1,674,026		*	24,159
Supervised/Case Aide Visitation	\$1,634,704		*	191,316	\$1,680,791		*	190,887
Specialized Services	\$53,357		*	53	\$51,365		*	39
Transportation - All Types	\$1,463,401		*	651,995	\$1,557,675		*	689,406
Case Management	\$2,650		*	13			*	
Lab Tests	\$362,284		*	40,198	\$364,420		*	42,298
Interpreter/Translation Services	\$80,676		*	77,930	\$80,137		*	95,701
Building Resilient Families	\$133,449		*	2,345	\$137,191		*	2,410
	\$12,058,529				\$12,077,000			
Comprehensive Medical & Dental								
CMDP	\$2,582,680		*		\$2,786,751		*	
	\$2,582,680				\$2,786,751			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$527,043		*	740,825	\$473,342		*	668,292
Allowances (Special)	\$143,900		*	294,135	\$109,128		*	109,484
Counseling/Psych Services	\$644,884		*	4,644	\$596,464		*	4,231
Family Support Services			*				*	
Child Care	\$40,158		*	553	\$38,199		*	724
HRSS and ICPC	\$2,711,697		*	159,086	\$2,588,451		*	139,572
In-Home Services	\$1,563,838		*	44,212	\$1,472,521		*	33,984
AZ Families First - SSAT	\$586,542		*	9,010	\$614,349		*	13,651
Housing Subsidy	\$36,510		*	49	\$38,839		*	50
Independent Living (Support)/ETV	\$822,538		*	510,195	\$459,485		*	149,169
Miscellaneous	\$66,093		*	23,399	\$60,267		*	15,422
Parent Aide/Parenting Skills	\$1,902,391		*	21,074	\$1,734,033		*	19,727
Supervised/Case Aide Visitation	\$1,663,981		*	164,372	\$1,503,581		*	164,538
Specialized Services	\$49,742		*	2,761	\$60,020		*	36
Transportation - All Types	\$1,490,116		*	658,699	\$1,488,224		*	646,047
Case Management	\$8,507		*	93	\$7,683		*	84
Lab Tests	\$402,351		*	45,090	\$371,777		*	43,054
Interpreter/Translation Services	\$94,176		*	116,955	\$76,404		*	81,842
Building Resilient Families	\$157,185		*	2,763	\$128,564		*	2,501
	\$12,911,652				\$11,821,334			
Comprehensive Medical & Dental								
CMDP	\$3,095,085		*		\$3,516,627		*	
	\$3,095,085				\$3,516,627			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$527,693		*	744,428	\$519,666		*	731,572
Allowances (Special)	\$130,893		*	131,039	\$168,452		*	168,291
Counseling/Psych Services	\$564,483		*	4,007	\$552,138		*	3,883
Family Support Services			*				*	
Child Care	\$37,786		*	350	\$34,169		*	220
HRSS and ICPC	\$2,883,791		*	157,821	\$2,881,997		*	155,311
In-Home Services	\$1,547,690		*	31,152	\$1,569,622		*	41,644
AZ Families First - SSAT	\$749,896		*	13,757	\$646,365		*	12,993
Housing Subsidy	\$38,932		*	45	\$27,679		*	34
Independent Living (Support)/ETV	\$399,699		*	67,098	\$442,380		*	102,957
Miscellaneous	\$80,935		*	20,225	\$87,306		*	7,248
Parent Aide/Parenting Skills	\$1,864,158		*	13,933	\$1,732,124		*	4,242
Supervised/Case Aide Visitation	\$1,765,324		*	187,568	\$1,763,111		*	187,848
Specialized Services	\$55,765		*	37	\$28,665		*	33
Transportation - All Types	\$1,625,449		*	726,029	\$1,664,654		*	739,543
Case Management	\$1,646		*	18	\$4,487		*	3
Lab Tests	\$429,721		*	50,237	\$423,252		*	49,955
Interpreter/Translation Services	\$96,470		*	101,228	\$92,075		*	113,636
Building Resilient Families	\$94,067		*	1,628	\$69,695		*	1,223
	\$12,894,399				\$12,707,837			
Comprehensive Medical & Dental								
CMDP	\$3,428,334		*		\$3,934,954		*	
	\$3,428,334				\$3,934,954			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$538,188		*	762,033	\$530,227		*	734,372
Allowances (Special)	\$213,234		*	213,127	\$326,950		*	326,776
Counseling/Psych Services	\$556,325		*	3,865	\$407,731		*	2,905
Family Support Services			*				*	
Child Care	\$33,214		*	340	\$30,202		*	245
HRSS and ICPC	\$2,939,611		*	153,041	\$2,767,478		*	144,072
In-Home Services	\$1,698,922		*	52,152	\$1,513,664		*	45,617
AZ Families First - SSAT	\$627,774		*	14,512	\$661,335		*	20,760
Housing Subsidy	\$34,408		*	45	\$38,261		*	41
Independent Living (Support)/ETV	\$375,727		*	48,700	\$356,688		*	56,599
Miscellaneous	\$95,399		*	10,337	\$59,670		*	6,809
Parent Aide/Parenting Skills	\$1,908,803		*	5,204	\$1,775,581		*	4,301
Supervised/Case Aide Visitation	\$1,813,672		*	208,677	\$1,876,904		*	224,351
Specialized Services	\$40,860		*	18	\$34,785		*	52
Transportation - All Types	\$1,690,891		*	754,457	\$1,555,098		*	691,914
Case Management			*				*	
Lab Tests	\$479,357		*	54,847	\$477,009		*	59,287
Interpreter/Translation Services	\$108,654		*	130,649	\$102,838		*	172,497
Building Resilient Families	\$65,719		*	1,935	\$80,804		*	2,624
	\$13,220,757				\$12,595,228			
Comprehensive Medical & Dental								
CMDP	\$2,636,868		*		\$3,738,218		*	
	\$2,636,868				\$3,738,218			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Children Support Services								
Allowances (Clothing and Personal)	\$6,292,367		*	8,897,528			*	
Allowances (Special)	\$2,750,312		*	2,904,244			*	
Counseling/Psych Services	\$7,325,932		*	53,178			*	
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$453,836		*	5,745			*	
HRSS and ICPC	\$34,035,095		*	1,846,770			*	
In-Home Services	\$17,544,259		*	517,946			*	
AZ Families First - SSAT	\$7,258,733		*	158,774			*	
Housing Subsidy	\$449,094		*	710			*	
Independent Living (Support)/ETV	\$5,856,654		*	2,085,803			*	
Miscellaneous	\$871,072		*	215,014			*	
Parent Aide/Parenting Skills	\$21,792,153		*	154,560			*	
Supervised/Case Aide Visitation	\$20,548,085		*	2,316,847			*	
Specialized Services	\$648,490		*	7,197			*	
Transportation - All Types	\$18,600,795		*	8,226,845			*	
Case Management	\$42,624		*	251			*	
Lab Tests	\$4,741,702		*	542,672			*	
Interpreter/Translation Services	\$1,075,097		*	1,277,318			*	
Building Resilient Families	\$1,517,781		*	28,868			*	
	\$151,818,245							
Comprehensive Medical & Dental								
CMDP	\$36,208,683		*				*	
	\$36,208,683							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - March 2020

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$546,080		*	760,866	\$543,938		*	762,946
Allowances (Special)	\$737,869		*	738,103	\$310,647		*	310,363
Counseling/Psych Services	\$469,767		*	3,244	\$467,661		*	3,222
Family Support Services			*				*	
Child Care	\$32,081		*	231	\$30,039		*	941
HRSS and ICPC	\$2,812,168		*	149,171	\$2,895,883		*	143,494
In-Home Services	\$1,577,662		*	56,451	\$1,517,374		*	46,662
AZ Families First - SSAT	\$591,255		*	8,309	\$718,913		*	16,045
Housing Subsidy	\$60,373		*	66	\$65,405		*	84
Independent Living (Support)/ETV	\$457,603		*	137,106	\$820,392		*	484,746
Miscellaneous	\$55,271		*	5,517	\$90,361		*	18,458
Parent Aide/Parenting Skills	\$1,968,819		*	3,651	\$1,786,851		*	15,293
Supervised/Case Aide Visitation	\$1,828,662		*	248,086	\$1,900,311		*	219,053
Specialized Services	\$6,260		*	27	\$2,490		*	33
Transportation - All Types	\$1,637,573		*	720,895	\$1,633,287		*	726,740
Case Management			*				*	
Lab Tests	\$504,729		*	57,577	\$502,887		*	62,692
Interpreter/Translation Services	\$82,128		*	94,404	\$109,522		*	143,758
Building Resilient Families	\$87,875		*	2,446	\$102,439		*	3,693
	\$13,456,175				\$13,498,400			
Comprehensive Medical & Dental								
CMDP	\$2,361,666		*		\$2,685,384		*	
	\$2,361,666				\$2,685,384			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - March 2020

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$527,179		*	742,852	\$554,395		*	766,748
Allowances (Special)	\$183,805		*	183,255	\$184,478		*	183,910
Counseling/Psych Services	\$459,048		*	3,164	\$471,387		*	3,355
Family Support Services			*				*	
Child Care	\$30,995		*	352	\$34,441		*	225
HRSS and ICPC	\$2,777,090		*	128,929	\$2,948,140		*	146,761
In-Home Services	\$1,421,854		*	33,326	\$1,526,537		*	48,588
AZ Families First - SSAT	\$714,676		*	13,778	\$674,440		*	13,498
Housing Subsidy	\$49,996		*	63	\$49,404		*	60
Independent Living (Support)/ETV	\$446,782		*	121,191	\$426,429		*	75,191
Miscellaneous	\$57,555		*	1,828	\$79,947		*	17,672
Parent Aide/Parenting Skills	\$1,745,396		*	5,153	\$1,842,315		*	9,077
Supervised/Case Aide Visitation	\$1,782,151		*	213,792	\$1,906,397		*	228,751
Specialized Services	\$2,185		*	31	\$1,755		*	27
Transportation - All Types	\$1,641,555		*	722,270	\$1,689,563		*	796,112
Case Management			*				*	
Lab Tests	\$468,559		*	55,783	\$248,580		*	26,801
Interpreter/Translation Services	\$100,059		*	130,990	\$105,941		*	111,313
Building Resilient Families	\$137,763		*	3,443	\$158,474		*	3,504
	\$12,546,648				\$12,902,624			
Comprehensive Medical & Dental								
CMDP	\$2,635,862		*		\$3,106,093		*	
	\$2,635,862				\$3,106,093			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - March 2020

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$522,923		*	737,680	\$530,467		*	746,096
Allowances (Special)	\$162,455		*	161,882	\$179,536		*	178,925
Counseling/Psych Services	\$465,658		*	3,134	\$436,110		*	3,058
Family Support Services			*				*	
Child Care	\$34,170		*	372	\$37,444		*	489
HRSS and ICPC	\$2,727,825		*	141,150	\$2,668,611		*	135,537
In-Home Services	\$1,389,934		*	30,717	\$1,448,309		*	38,514
AZ Families First - SSAT	\$735,568		*	8,859	\$606,834		*	10,023
Housing Subsidy	\$43,454		*	54	\$28,921		*	38
Independent Living (Support)/ETV	\$371,580		*	60,554	\$398,508		*	50,714
Miscellaneous	\$2,082		*	2,082	\$66,960		*	930
Parent Aide/Parenting Skills	\$1,725,520		*	5,616	\$1,797,766		*	5,863
Supervised/Case Aide Visitation	\$1,857,076		*	219,761	\$1,773,038		*	211,446
Specialized Services	\$44,160		*	52	\$48,829		*	57
Transportation - All Types	\$1,723,412		*	775,481	\$1,764,895		*	786,553
Case Management			*		\$294		*	1
Lab Tests	\$726,794		*	91,973	\$518,736		*	60,153
Interpreter/Translation Services	\$106,657		*	177,058	\$100,139		*	153,881
Building Resilient Families	\$128,396		*	3,796	\$116,902		*	2,752
	\$12,767,665				\$12,522,299			
Comprehensive Medical & Dental								
CMDP	\$2,941,938		*		\$2,813,735		*	
	\$2,941,938				\$2,813,735			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - March 2020

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$522,362		*	724,665	\$444,087		*	625,431
Allowances (Special)	\$165,309		*	164,743	\$105,564		*	105,177
Counseling/Psych Services	\$454,586		*	3,155	\$355,907		*	2,357
Family Support Services			*		\$312		*	312
Child Care	\$32,105		*	217	\$22,226		*	149
HRSS and ICPC	\$2,520,999		*	116,035	\$1,632,086		*	56,075
In-Home Services	\$1,426,048		*	43,029	\$914,780		*	13,787
AZ Families First - SSAT	\$596,604		*	8,310			*	
Housing Subsidy	\$24,131		*	29	\$36,077		*	32
Independent Living (Support)/ETV	\$872,819		*	515,219	\$44,422		*	23,605
Miscellaneous	\$59,353		*	8,673	\$73,734		*	9,670
Parent Aide/Parenting Skills	\$1,792,224		*	7,756	\$1,059,396		*	2,788
Supervised/Case Aide Visitation	\$1,789,289		*	230,663	\$1,329,832		*	114,068
Specialized Services	\$38,475		*	89	\$12,614		*	47
Transportation - All Types	\$1,722,046		*	765,658	\$1,131,713		*	500,369
Case Management	\$448		*	1	\$448		*	1
Lab Tests	\$480,160		*	54,896			*	
Interpreter/Translation Services	\$91,143		*	125,991	\$61,755		*	180,524
Building Resilient Families	\$164,302		*	3,977	\$19,341		*	348
	\$12,752,403				\$7,244,294			
Comprehensive Medical & Dental								
CMDP	\$5,375,113		*		\$3,100,888		*	
	\$5,375,113				\$3,100,888			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - March 2020

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
Counseling/Psych Services	\$1,280		*	8			*	
Family Support Services			*				*	
Child Care			*				*	
HRSS and ICPC			*				*	
In-Home Services	\$1,188		*	1			*	
AZ Families First - SSAT			*				*	
Housing Subsidy	\$24,310		*	26	\$4,757		*	8
Independent Living (Support)/ETV	\$36,493		*	19,347			*	
Miscellaneous			*				*	
Parent Aide/Parenting Skills	\$10,337		*	5			*	
Supervised/Case Aide Visitation	\$469		*	6			*	
Specialized Services			*				*	
Transportation - All Types	\$911		*	1,991			*	
Case Management			*				*	
Lab Tests			*				*	
Interpreter/Translation Services	\$426		*	6			*	
Building Resilient Families			*				*	
	\$75,414				\$4,757			
Comprehensive Medical & Dental								
CMDP	\$1,279,240		*		\$365,995		*	
	\$1,279,240				\$365,995			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - March 2020

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Children Support Services								
Allowances (Clothing and Personal)	\$4,191,431		*	5,867,284			*	
Allowances (Special)	\$2,029,663		*	2,026,358			*	
Counseling/Psych Services	\$3,581,404		*	24,697			*	
Family Support Services	\$312		*	312			*	
Child Care	\$253,501		*	2,976			*	
HRSS and ICPC	\$20,982,803		*	1,017,152			*	
In-Home Services	\$11,223,686		*	311,075			*	
AZ Families First - SSAT	\$4,638,291		*	78,822			*	
Housing Subsidy	\$386,828		*	460			*	
Independent Living (Support)/ETV	\$3,875,029		*	1,487,673			*	
Miscellaneous	\$485,263		*	64,830			*	
Parent Aide/Parenting Skills	\$13,728,625		*	55,202			*	
Supervised/Case Aide Visitation	\$14,167,225		*	1,685,626			*	
Specialized Services	\$156,768		*	363			*	
Transportation - All Types	\$12,944,955		*	5,796,069			*	
Case Management	\$1,189		*	3			*	
Lab Tests	\$3,450,445		*	409,875			*	
Interpreter/Translation Services	\$757,769		*	1,117,925			*	
Building Resilient Families	\$915,492		*	23,959			*	
	\$97,770,679							
Comprehensive Medical & Dental								
CMDP	\$34,724,046		*				*	
	\$34,724,046							

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,103,603	5,259	\$590	149,654
Family Foster Theraputic			*		\$99,726	153	\$652	4,381
Family Foster Mother/Infant			*		\$1,852	1	\$1,852	31
Foster Care DDD Child			*		\$345,473	105	\$3,290	3,168
Foster Care DDD Zero Rate			*			129	*	
Sp. Rate for Foster Homes **			*		\$70,229	349	\$201	9,855
Sp. Rate for Medically Fragile **			*		\$20,701	44	\$470	1,337
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			13	*	
Unlicensed Relative			*			1,410	*	
Unlicensed Grandparent **			*		\$193,846	2,678	\$72	78,622
Unlicensed Non-Relative			*			343	*	
					\$3,835,430	9,734		
Congregate Care								
Emergency Placement (Shelters)			*		\$426,131	150	\$2,841	3,239
Court Ordered			*		\$128,454	175	\$734	4,898
Group Homes			*		\$6,031,874	1,806	\$3,340	50,586
Behavioral Health Facility - Non TXIX			*		\$296,908	47	\$6,317	1,307
Behavioral Health Facility - TXIX			*		\$49,835	84	\$593	2,379
Residential Treatment - Non TXIX			*		\$47,386	4	\$11,846	124
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$51,916	6	\$8,653	346
					\$7,032,504	2,229		
Independent Living Maintenance								
Independent Living Maint	\$254,320	408	\$623	408	\$585,990	484	\$1,211	936
	\$254,320	408			\$585,990	484		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,158,521	5,283	\$598	152,122	\$3,138,905	5,277	\$595	151,330
Family Foster Theraputic	\$95,866	148	\$648	4,287	\$100,170	157	\$638	4,449
Family Foster Mother/Infant	\$606	2	\$303	11	\$3,759	3	\$1,253	76
Foster Care DDD Child	\$571,669	151	\$3,786	5,325	\$675,906	171	\$3,953	6,244
Foster Care DDD Zero Rate		132	*			162	*	
Sp. Rate for Foster Homes **	\$74,193	341	\$218	10,335	\$68,811	333	\$207	9,916
Sp. Rate for Medically Fragile **	\$20,705	44	\$471	1,324	\$19,533	48	\$407	1,210
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			8	*	
Unlicensed Relative		1,443	*			1,567	*	
Unlicensed Grandparent **	\$192,426	2,511	\$77	78,004	\$204,733	2,559	\$80	82,978
Unlicensed Non-Relative		314	*			355	*	
	\$4,113,985	9,701			\$4,211,818	9,856		
Congregate Care								
Emergency Placement (Shelters)	\$508,330	175	\$2,905	3,682	\$323,805	116	\$2,791	2,371
Court Ordered	\$134,077	174	\$771	5,032	\$163,210	175	\$933	5,763
Group Homes	\$6,187,054	1,806	\$3,426	51,351	\$6,067,993	1,803	\$3,365	49,774
Behavioral Health Facility - Non TXIX	\$292,520	40	\$7,313	1,384	\$323,831	45	\$7,196	1,416
Behavioral Health Facility - TXIX	\$47,242	80	\$591	2,253	\$55,705	96	\$580	2,691
Residential Treatment - Non TXIX	\$41,776	4	\$10,444	107	\$35,957	3	\$11,986	90
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$27,743	5	\$5,549	186	\$18,910	3	\$6,303	114
	\$7,239,318	2,221			\$6,989,950	2,202		
Independent Living Maintenance								
Independent Living Maint	\$282,770	409	\$691	449	\$292,540	414	\$707	466
	\$282,770	409			\$292,540	414		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,170,009	5,199	\$610	152,517	\$3,037,556	5,130	\$592	146,035
Family Foster Theraputic	\$105,505	159	\$664	4,739	\$106,044	163	\$651	4,668
Family Foster Mother/Infant	\$4,271	3	\$1,424	116	\$6,565	4	\$1,641	147
Foster Care DDD Child	\$564,052	132	\$4,273	5,136	\$695,881	165	\$4,217	6,417
Foster Care DDD Zero Rate		108	*			134	*	
Sp. Rate for Foster Homes **	\$71,013	317	\$224	10,402	\$63,562	307	\$207	9,102
Sp. Rate for Medically Fragile **	\$19,834	43	\$461	1,228	\$16,480	36	\$458	1,020
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		7	*			5	*	
Unlicensed Relative		1,308	*			1,271	*	
Unlicensed Grandparent **	\$216,483	2,532	\$85	87,645	\$140,721	1,755	\$80	57,002
Unlicensed Non-Relative		323	*			328	*	
	\$4,151,168	9,349			\$4,066,808	8,729		
Congregate Care								
Emergency Placement (Shelters)	\$352,778	132	\$2,673	2,750	\$510,246	175	\$2,916	3,573
Court Ordered	\$164,944	180	\$916	6,144	\$149,832	169	\$887	5,424
Group Homes	\$6,109,647	1,747	\$3,497	50,468	\$6,011,145	1,756	\$3,423	49,734
Behavioral Health Facility - Non TXIX	\$313,981	34	\$9,235	1,200	\$294,479	39	\$7,551	1,275
Behavioral Health Facility - TXIX	\$49,713	81	\$614	2,372	\$55,313	82	\$675	2,698
Residential Treatment - Non TXIX	\$29,836	3	\$9,945	72	\$104,470	4	\$26,118	296
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars			*		\$91,221	5	\$18,244	662
	\$7,020,898	2,137			\$7,217,014	2,181		
Independent Living Maintenance								
Independent Living Maint	\$299,775	428	\$700	475	\$278,955	403	\$692	447
	\$299,775	428			\$278,955	403		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,116,147	5,103	\$611	150,410	\$3,096,155	5,056	\$612	149,086
Family Foster Therapeutic	\$114,212	166	\$688	4,977	\$114,762	166	\$691	5,030
Family Foster Mother/Infant	\$22,244	8	\$2,780	428	\$20,648	8	\$2,581	248
Foster Care DDD Child	\$1,102,969	225	\$4,902	10,202	\$624,783	166	\$3,764	5,914
Foster Care DDD Zero Rate		171	*			149	*	
Sp. Rate for Foster Homes **	\$67,247	316	\$213	10,228	\$61,891	282	\$219	8,863
Sp. Rate for Medically Fragile **	\$17,848	35	\$510	1,105	\$21,196	39	\$543	1,426
Foster Care/DDD Misc **	\$386	1	\$386	24			*	
Unlicensed Relative Appl Pending		6	*			8	*	
Unlicensed Relative		1,379	*			1,154	*	
Unlicensed Grandparent **	\$316,039	2,812	\$112	128,016	\$224,553	2,558	\$88	90,943
Unlicensed Non-Relative		351	*			323	*	
	\$4,757,091	9,728			\$4,163,988	9,240		
Congregate Care								
Emergency Placement (Shelters)	\$468,578	160	\$2,929	3,428	\$397,833	149	\$2,670	2,898
Court Ordered	\$202,219	192	\$1,053	6,425	\$172,616	183	\$943	6,536
Group Homes	\$6,106,777	1,732	\$3,526	50,244	\$5,957,017	1,745	\$3,414	49,117
Behavioral Health Facility - Non TXIX	\$387,719	42	\$9,231	1,468	\$340,757	41	\$8,311	1,595
Behavioral Health Facility - TXIX	\$57,066	79	\$722	2,726	\$57,176	88	\$650	2,727
Residential Treatment - Non TXIX	\$35,185	3	\$11,728	93	\$35,185	3	\$11,728	124
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$595	2	\$297	29	\$287	1	\$287	14
IV-E Pass Thru Dollars	\$24,933	4	\$6,233	218	\$39,365	4	\$9,841	342
	\$7,283,072	2,154			\$7,000,237	2,163		
Independent Living Maintenance								
Independent Living Maint	\$301,970	431	\$701	488	\$302,280	426	\$710	485
	\$301,970	431			\$302,280	426		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,807,211	4,988	\$563	134,864	\$3,057,216	5,017	\$609	147,382
Family Foster Therapeutic	\$107,791	170	\$634	4,724	\$115,414	168	\$687	5,104
Family Foster Mother/Infant	\$16,569	8	\$2,071	199	\$17,224	6	\$2,871	216
Foster Care DDD Child	\$917,047	239	\$3,837	8,141	\$975,704	232	\$4,206	9,069
Foster Care DDD Zero Rate		173	*			164	*	
Sp. Rate for Foster Homes **	\$53,390	261	\$205	7,658	\$64,045	270	\$237	9,285
Sp. Rate for Medically Fragile **	\$22,864	38	\$602	1,470	\$18,371	39	\$471	1,140
Foster Care/DDD Misc **			*		\$423	1	\$423	2
Unlicensed Relative Appl Pending		5	*			4	*	
Unlicensed Relative		1,212	*			1,262	*	
Unlicensed Grandparent **	\$208,060	2,487	\$84	84,236	\$219,304	2,455	\$89	88,890
Unlicensed Non-Relative		272	*			307	*	
	\$4,132,931	9,257			\$4,467,701	9,248		
Congregate Care								
Emergency Placement (Shelters)	\$394,465	156	\$2,529	2,821	\$390,855	145	\$2,696	2,851
Court Ordered	\$168,937	178	\$949	6,474	\$137,769	175	\$787	5,503
Group Homes	\$5,579,483	1,735	\$3,216	45,114	\$6,129,308	1,766	\$3,471	49,252
Behavioral Health Facility - Non TXIX	\$371,689	40	\$9,292	1,429	\$280,010	34	\$8,236	1,074
Behavioral Health Facility - TXIX	\$76,224	90	\$847	3,663	\$49,849	79	\$631	2,439
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	115	\$18,275	2	\$9,138	43
Residential Treatment - TXIX		1	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,230	2	\$615	60
IV-E Pass Thru Dollars	\$28,000	7	\$4,000	282	\$203	1	\$203	2
	\$6,661,348	2,161			\$7,007,499	2,154		
Independent Living Maintenance								
Independent Living Maint	\$329,900	466	\$708	530	\$300,275	462	\$650	485
	\$329,900	466			\$300,275	462		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,104,659	5,136	\$604	149,357	\$3,244,809	5,278	\$615	155,999
Family Foster Therapeutic	\$120,757	178	\$678	5,231	\$122,670	174	\$705	5,477
Family Foster Mother/Infant	\$27,172	9	\$3,019	327	\$17,318	8	\$2,165	208
Foster Care DDD Child	\$852,636	230	\$3,707	7,659	\$764,913	202	\$3,787	6,870
Foster Care DDD Zero Rate		164	*			153	*	
Sp. Rate for Foster Homes **	\$59,000	258	\$229	8,469	\$57,459	243	\$236	7,966
Sp. Rate for Medically Fragile **	\$26,247	44	\$597	1,628	\$23,813	43	\$554	1,479
Foster Care/DDD Misc **			*		\$216	1	\$216	9
Unlicensed Relative Appl Pending		4	*			7	*	
Unlicensed Relative		1,410	*			1,524	*	
Unlicensed Grandparent **	\$221,641	2,542	\$87	89,913	\$206,351	2,464	\$84	83,599
Unlicensed Non-Relative		298	*			331	*	
	\$4,412,112	9,615			\$4,437,550	9,758		
Congregate Care								
Emergency Placement (Shelters)	\$402,422	135	\$2,981	2,765	\$501,652	157	\$3,195	3,287
Court Ordered	\$137,635	154	\$894	4,848	\$26,112	7	\$3,730	236
Group Homes	\$6,857,055	1,776	\$3,861	51,334	\$7,501,074	1,919	\$3,909	55,681
Behavioral Health Facility - Non TXIX	\$239,462	36	\$6,652	1,164	\$244,425	31	\$7,885	1,141
Behavioral Health Facility - TXIX	\$69,512	97	\$717	3,343	\$59,837	97	\$617	2,945
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	31
Residential Treatment - TXIX		4	*			7	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$13,418	2	\$6,709	124	\$24,358	5	\$4,872	272
	\$7,732,255	2,158			\$8,370,634	2,175		
Independent Living Maintenance								
Independent Living Maint	\$323,505	474	\$683	517	\$13,250	17	\$779	20
	\$323,505	474			\$13,250	17		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,297,447	5,490	\$601	159,118	\$37,332,237	9,948	\$3,753	1,797,874
Family Foster Therapeutic	\$119,163	185	\$644	5,291	\$1,322,080	322	\$4,106	58,358
Family Foster Mother/Infant	\$15,736	7	\$2,248	189	\$153,963	12	\$12,830	2,196
Foster Care DDD Child	\$1,267,518	282	\$4,495	11,313	\$9,358,550	441	\$21,221	85,458
Foster Care DDD Zero Rate		189	*			279	*	
Sp. Rate for Foster Homes **	\$106,708	302	\$353	15,252	\$817,551	671	\$1,218	117,331
Sp. Rate for Medically Fragile **	\$36,045	50	\$721	2,336	\$263,637	93	\$2,835	16,703
Foster Care/DDD Misc **			*		\$1,025	2	\$512	35
Unlicensed Relative Appl Pending		7	*			24	*	
Unlicensed Relative		2,490	*			6,063	*	
Unlicensed Grandparent **	\$252,960	2,759	\$92	102,483	\$2,597,117	5,576	\$466	1,052,331
Unlicensed Non-Relative		558	*			1,467	*	
	\$5,095,577	11,281			\$51,846,160	18,524		
Congregate Care								
Emergency Placement (Shelters)	\$465,500	174	\$2,675	3,657	\$5,142,595	803	\$6,404	37,322
Court Ordered	\$95,630	23	\$4,158	1,157	\$1,681,434	334	\$5,034	58,440
Group Homes	\$8,016,797	1,997	\$4,014	62,636	\$76,555,226	3,969	\$19,288	615,291
Behavioral Health Facility - Non TXIX	\$542,732	42	\$12,922	1,949	\$3,928,513	125	\$31,428	16,402
Behavioral Health Facility - TXIX	\$103,600	138	\$751	4,895	\$731,072	290	\$2,521	35,131
Residential Treatment - Non TXIX	\$7,225	1	\$7,225	17	\$423,770	7	\$60,539	1,142
Residential Treatment - TXIX		11	*			12	*	
Therapeutic Grp Homes - Non TXIX	\$2,194	3	\$731	107	\$5,727	6	\$955	285
IV-E Pass Thru Dollars	\$53,279	5	\$10,656	358	\$373,348	18	\$20,742	2,906
	\$9,286,956	2,320			\$88,841,684	4,741		
Independent Living Maintenance								
Independent Living Maint	\$24,525	25	\$981	35	\$3,590,055	744	\$4,825	5,741
	\$24,525	25			\$3,590,055	744		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - March 2020

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,070,663	5,142	\$597	147,844
Family Foster Theraputic			*		\$116,942	180	\$650	5,154
Family Foster Mother/Infant			*		\$16,328	7	\$2,333	201
Foster Care DDD Child			*		\$647,663	197	\$3,288	5,695
Foster Care DDD Zero Rate			*			142	*	
Sp. Rate for Foster Homes **			*		\$43,832	221	\$198	6,215
Sp. Rate for Medically Fragile **			*		\$18,735	41	\$457	1,163
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			3	*	
Unlicensed Relative			*			475	*	
Unlicensed Grandparent **			*		\$305,299	4,276	\$71	123,660
Unlicensed Non-Relative			*			86	*	
					\$4,219,462	9,816		
Congregate Care								
Emergency Placement (Shelters)			*		\$390,345	127	\$3,074	2,487
Court Ordered			*		\$27,478	13	\$2,114	204
Group Homes			*		\$7,450,016	1,920	\$3,880	53,083
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX			*		\$243,663	32	\$7,614	938
Behavioral Health Facility - TXIX			*		\$51,381	95	\$541	2,480
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*			1	*	
IV-E Pass Thru Dollars			*		\$6,305	1	\$6,305	62
					\$8,169,187	2,146		
Independent Living Maintenance								
Independent Living Maint			*		\$943,370	554	\$1,703	1,508
					\$943,370	554		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - March 2020

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,080,559	5,145	\$599	148,507	\$2,990,829	5,043	\$593	144,008
Family Foster Therapeutic	\$115,175	174	\$662	5,090	\$115,510	176	\$656	5,082
Family Foster Mother/Infant	\$15,486	7	\$2,212	186	\$10,994	7	\$1,571	134
Foster Care DDD Child	\$958,584	254	\$3,774	8,338	\$674,929	199	\$3,392	5,908
Foster Care DDD Zero Rate		173	*			149	*	
Sp. Rate for Foster Homes **	\$40,824	191	\$214	5,935	\$45,388	195	\$233	6,393
Sp. Rate for Medically Fragile **	\$19,522	40	\$488	1,212	\$19,778	40	\$494	1,228
Foster Care/DDD Misc **			*		\$2,216	1	\$2,216	74
Unlicensed Relative Appl Pending		1	*				*	
Unlicensed Relative		88	*			31	*	
Unlicensed Grandparent **	\$346,803	4,419	\$78	140,725	\$374,872	4,699	\$80	151,988
Unlicensed Non-Relative		11	*			18	*	
	\$4,576,953	10,071			\$4,234,515	10,126		
Congregate Care								
Emergency Placement (Shelters)	\$363,018	130	\$2,792	2,496	\$398,515	131	\$3,042	2,722
Court Ordered	\$5,247	1	\$5,247	31	\$52,962	13	\$4,074	443
Group Homes	\$7,655,769	1,958	\$3,910	54,008	\$7,344,061	1,860	\$3,948	54,113
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$183,026	29	\$6,311	778	\$235,076	28	\$8,396	871
Behavioral Health Facility - TXIX	\$51,566	86	\$600	2,478	\$57,492	83	\$693	2,739
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		6	*			7	*	
IV-E Pass Thru Dollars	\$203	1	\$203	2	\$5,444	2	\$2,722	56
	\$8,258,829	2,166			\$8,093,550	2,080		
Independent Living Maintenance								
Independent Living Maint	\$346,880	517	\$671	552	\$379,705	536	\$708	597
	\$346,880	517			\$379,705	536		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - March 2020

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,068,001	4,971	\$617	147,598	\$2,955,697	4,975	\$594	142,505
Family Foster Therapeutic	\$122,927	178	\$691	5,363	\$111,253	174	\$639	4,791
Family Foster Mother/Infant	\$15,599	7	\$2,228	187	\$9,991	4	\$2,498	120
Foster Care DDD Child	\$888,320	247	\$3,596	7,311	\$867,539	216	\$4,016	7,263
Foster Care DDD Zero Rate		159	*			159	*	
Sp. Rate for Foster Homes **	\$56,744	207	\$274	7,905	\$48,469	197	\$246	6,705
Sp. Rate for Medically Fragile **	\$22,190	38	\$584	1,378	\$21,723	41	\$530	1,349
Foster Care/DDD Misc **	\$2,896	2	\$1,448	131	\$898	1	\$898	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		5	*			6	*	
Unlicensed Grandparent **	\$378,019	4,608	\$82	153,194	\$372,681	4,635	\$80	151,013
Unlicensed Non-Relative		1	*			5	*	
	\$4,554,695	10,033			\$4,388,251	10,001		
Congregate Care								
Emergency Placement (Shelters)	\$352,460	119	\$2,962	2,131	\$325,328	95	\$3,425	2,109
Court Ordered	\$45,717	8	\$5,715	298	\$26,029	8	\$3,254	175
Group Homes	\$8,076,392	1,982	\$4,075	57,262	\$7,392,125	1,904	\$3,882	54,216
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$228,224	30	\$7,607	869	\$235,585	25	\$9,423	760
Behavioral Health Facility - TXIX	\$48,831	80	\$610	2,326	\$37,869	62	\$611	1,865
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$17,850	1	\$17,850	42
Residential Treatment - TXIX		2	*			14	*	
IV-E Pass Thru Dollars	\$7,338	1	\$7,338	62			*	
	\$8,772,138	2,181			\$8,034,785	2,091		
Independent Living Maintenance								
Independent Living Maint	\$369,730	535	\$691	582	\$369,345	539	\$685	583
	\$369,730	535			\$369,345	539		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - March 2020

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,998,026	4,859	\$617	144,463	\$2,977,379	4,830	\$616	143,191
Family Foster Therapeutic	\$119,871	170	\$705	5,156	\$121,024	174	\$696	5,302
Family Foster Mother/Infant	\$7,993	4	\$1,998	96	\$7,993	3	\$2,664	96
Foster Care DDD Child	\$1,236,970	274	\$4,514	9,930	\$829,978	234	\$3,547	6,691
Foster Care DDD Zero Rate		158	*			148	*	
Sp. Rate for Foster Homes **	\$54,113	193	\$280	7,223	\$64,028	195	\$328	8,248
Sp. Rate for Medically Fragile **	\$21,600	42	\$514	1,347	\$24,433	40	\$611	1,652
Foster Care/DDD Misc **	\$1,269	2	\$634	53	\$1,200	1	\$1,200	61
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		1	*			5	*	
Unlicensed Grandparent **	\$403,845	4,836	\$84	163,588	\$388,622	4,738	\$82	157,365
Unlicensed Non-Relative			*				*	
	\$4,843,686	10,157			\$4,414,658	9,978		
Congregate Care								
Emergency Placement (Shelters)	\$389,384	119	\$3,272	2,733	\$406,886	118	\$3,448	2,965
Court Ordered	\$58,726	9	\$6,525	358	\$45,984	7	\$6,569	298
Group Homes	\$8,258,244	2,035	\$4,058	57,804	\$7,852,577	1,952	\$4,023	54,846
LVL3 Behavioral Health Homes	\$13,277	1	\$13,277	781			*	
Behavioral Health Facility - Non TXIX	\$265,204	28	\$9,472	915	\$248,459	33	\$7,529	930
Behavioral Health Facility - TXIX	\$75,550	86	\$878	3,602	\$61,436	86	\$714	2,928
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		8	*			16	*	
IV-E Pass Thru Dollars	\$28,127	1	\$28,127	238	\$117,179	4	\$29,295	694
	\$9,101,688	2,239			\$8,763,696	2,168		
Independent Living Maintenance								
Independent Living Maint	\$368,960	547	\$675	584	\$340,160	525	\$648	544
	\$368,960	547			\$340,160	525		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - March 2020

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,751,211	4,710	\$584	132,228				*
Family Foster Theraputic	\$110,934	167	\$664	4,732				*
Family Foster Mother/Infant	\$4,829	2	\$2,415	58				*
Foster Care DDD Child	\$937,131	260	\$3,604	7,657				*
Foster Care DDD Zero Rate		166	*					*
Sp. Rate for Foster Homes **	\$50,592	199	\$254	6,751				*
Sp. Rate for Medically Fragile **	\$19,312	38	\$508	1,188				*
Foster Care/DDD Misc **	\$571	1	\$571	29				*
Unlicensed Relative Appl Pending			*					*
Unlicensed Relative		12	*					*
Unlicensed Grandparent **	\$369,124	4,579	\$81	149,461				*
Unlicensed Non-Relative		2	*					*
	\$4,243,703	9,765						
Congregate Care								
Emergency Placement (Shelters)	\$347,470	115	\$3,021	2,578				*
Court Ordered	\$56,179	8	\$7,022	358				*
Group Homes	\$7,686,133	1,933	\$3,976	53,936				*
LVL3 Behavioral Health Homes			*					*
Behavioral Health Facility - Non TXIX	\$208,452	27	\$7,720	743				*
Behavioral Health Facility - TXIX	\$60,536	103	\$588	2,899				*
Residential Treatment - Non TXIX	\$12,325	1	\$12,325	29				*
Residential Treatment - TXIX		11	*					*
IV-E Pass Thru Dollars			*					*
	\$8,371,095	2,144						
Independent Living Maintenance								
Independent Living Maint	\$331,060	514	\$644	534				*
	\$331,060	514						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - March 2020

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$23,892,363	7,915	\$3,019	1,150,344
Family Foster Theraputic			*		\$933,636	284	\$3,287	40,670
Family Foster Mother/Infant			*		\$89,213	10	\$8,921	1,078
Foster Care DDD Child			*		\$7,041,112	383	\$18,384	58,793
Foster Care DDD Zero Rate			*			236	*	
Sp. Rate for Foster Homes **			*		\$403,989	395	\$1,023	55,375
Sp. Rate for Medically Fragile **			*		\$167,292	63	\$2,655	10,517
Foster Care/DDD Misc **			*		\$9,050	2	\$4,525	378
Unlicensed Relative Appl Pending			*			4	*	
Unlicensed Relative			*			623	*	
Unlicensed Grandparent **			*		\$2,939,266	8,453	\$348	1,190,994
Unlicensed Non-Relative			*			123	*	
					\$35,475,921	15,530		
Congregate Care								
Emergency Placement (Shelters)			*		\$2,973,406	438	\$6,789	20,221
Court Ordered			*		\$318,323	30	\$10,611	2,165
Group Homes			*		\$61,715,316	3,444	\$17,920	439,268
LVL3 Behavioral Health Homes			*		\$13,277	1	\$13,277	781
Behavioral Health Facility - Non TXIX			*		\$1,847,689	65	\$28,426	6,804
Behavioral Health Facility - TXIX			*		\$444,660	221	\$2,012	21,317
Residential Treatment - Non TXIX			*		\$87,700	2	\$43,850	182
Residential Treatment - TXIX			*			22	*	
IV-E Pass Thru Dollars			*		\$164,596	7	\$23,514	1,114
					\$67,564,967	3,803		
Independent Living Maintenance								
Independent Living Maint			*		\$3,449,210	749	\$4,605	5,484
					\$3,449,210	749		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,199,671	5,450	\$587	154,329	\$3,216,028	5,476	\$587	154,958
Family Foster Theraputic	\$101,769	159	\$640	4,470	\$101,403	160	\$634	4,527
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$1,458	4	\$365	52
Foster Care DDD Child	\$709,574	221	\$3,211	6,553	\$726,489	225	\$3,229	6,735
Foster Care DDD Zero Rate		184	*			180	*	
Sp. Rate for Foster Homes **	\$79,657	401	\$199	11,325	\$78,959	398	\$198	11,208
Sp. Rate for Medically Fragile **	\$23,702	50	\$474	1,524	\$21,827	49	\$445	1,391
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		18	*			13	*	
Unlicensed Relative		2,218	*			2,176	*	
Unlicensed Grandparent **	\$237,579	3,333	\$71	96,369	\$231,171	3,254	\$71	93,671
Unlicensed Non-Relative		566	*			546	*	
	\$4,354,433	11,217			\$4,377,336	11,136		
Congregate Care								
Emergency Placement (Shelters)	\$524,314	188	\$2,789	3,829	\$442,741	171	\$2,589	3,346
Court Ordered	\$161,205	224	\$720	6,052	\$158,561	218	\$727	5,878
Group Homes	\$6,261,504	1,873	\$3,343	52,640	\$6,283,548	1,885	\$3,333	52,997
Behavioral Health Facility - Non TXIX	\$433,511	66	\$6,568	1,822	\$417,443	63	\$6,626	1,910
Behavioral Health Facility - TXIX	\$59,900	106	\$565	2,859	\$62,756	112	\$560	2,995
Residential Treatment - Non TXIX	\$56,221	5	\$11,244	155	\$60,386	6	\$10,064	161
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$53,287	7	\$7,612	364	\$37,990	6	\$6,332	234
	\$7,550,518	2,405			\$7,463,963	2,386		
Independent Living Maintenance								
Independent Living Maint	\$288,515	461	\$626	461	\$296,635	473	\$627	472
	\$288,515	461			\$296,635	473		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,109,497	5,385	\$577	149,819	\$3,204,658	5,388	\$595	154,293
Family Foster Therapeutic	\$102,058	160	\$638	4,543	\$102,700	168	\$611	4,642
Family Foster Mother/Infant	\$5,038	5	\$1,008	136	\$5,901	5	\$1,180	155
Foster Care DDD Child	\$726,344	232	\$3,131	6,470	\$772,537	237	\$3,260	7,198
Foster Care DDD Zero Rate		181	*			180	*	
Sp. Rate for Foster Homes **	\$73,454	386	\$190	10,672	\$71,091	364	\$195	10,478
Sp. Rate for Medically Fragile **	\$20,626	51	\$404	1,294	\$22,205	51	\$435	1,410
Foster Care/DDD Misc **			*		\$602	2	\$301	33
Unlicensed Relative Appl Pending		15	*			13	*	
Unlicensed Relative		2,120	*			2,114	*	
Unlicensed Grandparent **	\$221,347	3,200	\$69	89,692	\$229,957	3,234	\$71	93,100
Unlicensed Non-Relative		515	*			538	*	
	\$4,258,363	10,928			\$4,409,650	10,940		
Congregate Care								
Emergency Placement (Shelters)	\$391,395	140	\$2,796	2,744	\$428,947	168	\$2,553	3,201
Court Ordered	\$168,141	210	\$801	5,920	\$180,172	210	\$858	6,188
Group Homes	\$6,057,008	1,855	\$3,265	50,010	\$6,183,803	1,810	\$3,416	52,016
Behavioral Health Facility - Non TXIX	\$382,225	57	\$6,706	1,508	\$364,021	54	\$6,741	1,566
Behavioral Health Facility - TXIX	\$57,858	109	\$531	2,821	\$58,967	107	\$551	2,844
Residential Treatment - Non TXIX	\$57,257	5	\$11,451	150	\$51,846	5	\$10,369	134
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars	\$37,954	8	\$4,744	234	\$40,743	7	\$5,820	336
	\$7,151,839	2,326			\$7,308,806	2,296		
Independent Living Maintenance								
Independent Living Maint	\$293,405	467	\$628	467	\$294,455	467	\$631	468
	\$293,405	467			\$294,455	467		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,052,994	5,324	\$573	146,801	\$3,095,867	5,192	\$596	149,290
Family Foster Therapeutic	\$107,328	171	\$628	4,715	\$112,749	170	\$663	4,930
Family Foster Mother/Infant	\$6,276	6	\$1,046	176	\$18,142	8	\$2,268	228
Foster Care DDD Child	\$760,507	247	\$3,079	6,742	\$796,308	246	\$3,237	7,483
Foster Care DDD Zero Rate		182	*			183	*	
Sp. Rate for Foster Homes **	\$67,646	360	\$188	9,961	\$68,110	349	\$195	9,962
Sp. Rate for Medically Fragile **	\$20,614	47	\$439	1,343	\$21,755	46	\$473	1,362
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		12	*			12	*	
Unlicensed Relative		2,025	*			1,983	*	
Unlicensed Grandparent **	\$223,654	3,221	\$69	90,578	\$226,973	3,165	\$72	91,947
Unlicensed Non-Relative		503	*			508	*	
	\$4,239,018	10,805			\$4,339,904	10,650		
Congregate Care								
Emergency Placement (Shelters)	\$426,208	165	\$2,583	3,109	\$427,010	158	\$2,703	3,168
Court Ordered	\$169,351	215	\$788	6,152	\$173,820	219	\$794	6,383
Group Homes	\$5,962,219	1,789	\$3,333	48,612	\$6,107,589	1,770	\$3,451	50,037
Behavioral Health Facility - Non TXIX	\$318,119	47	\$6,768	1,256	\$303,200	50	\$6,064	1,313
Behavioral Health Facility - TXIX	\$59,243	109	\$544	2,856	\$59,285	104	\$570	2,829
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	120	\$39,145	4	\$9,786	105
Residential Treatment - TXIX		3	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$41	1	\$41	2	\$841	2	\$420	41
IV-E Pass Thru Dollars	\$31,553	6	\$5,259	280	\$35,699	7	\$5,100	326
	\$7,009,284	2,284			\$7,146,587	2,262		
Independent Living Maintenance								
Independent Living Maint	\$292,990	465	\$630	466	\$297,925	475	\$627	475
	\$292,990	465			\$297,925	475		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,092,555	5,188	\$596	148,916	\$2,804,874	5,145	\$545	134,754
Family Foster Therapeutic	\$116,364	172	\$677	5,089	\$107,321	178	\$603	4,699
Family Foster Mother/Infant	\$20,815	9	\$2,313	250	\$20,471	10	\$2,047	255
Foster Care DDD Child	\$801,496	251	\$3,193	7,406	\$752,008	254	\$2,961	6,732
Foster Care DDD Zero Rate		189	*			193	*	
Sp. Rate for Foster Homes **	\$67,610	340	\$199	9,757	\$61,991	336	\$184	8,830
Sp. Rate for Medically Fragile **	\$22,831	49	\$466	1,462	\$20,459	47	\$435	1,268
Foster Care/DDD Misc **	\$423	1	\$423	2			*	
Unlicensed Relative Appl Pending		10	*			10	*	
Unlicensed Relative		1,948	*			1,858	*	
Unlicensed Grandparent **	\$224,256	3,138	\$71	90,823	\$196,775	2,968	\$66	79,667
Unlicensed Non-Relative		517	*			469	*	
	\$4,346,350	10,690			\$3,963,899	10,549		
Congregate Care								
Emergency Placement (Shelters)	\$399,807	152	\$2,630	2,920	\$354,187	143	\$2,477	2,552
Court Ordered	\$163,436	204	\$801	6,212	\$140,215	187	\$750	5,224
Group Homes	\$5,988,842	1,781	\$3,363	49,582	\$5,521,622	1,767	\$3,125	44,470
Behavioral Health Facility - Non TXIX	\$286,023	47	\$6,086	1,284	\$297,281	45	\$6,606	1,169
Behavioral Health Facility - TXIX	\$60,922	114	\$534	2,906	\$52,696	105	\$502	2,542
Residential Treatment - Non TXIX	\$41,140	4	\$10,285	140	\$23,800	2	\$11,900	56
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$779	2	\$390	38	\$1,169	3	\$390	57
IV-E Pass Thru Dollars	\$34,719	7	\$4,960	328	\$24,956	6	\$4,159	240
	\$6,975,668	2,259			\$6,415,926	2,215		
Independent Living Maintenance								
Independent Living Maint	\$292,585	469	\$624	469	\$299,750	480	\$624	480
	\$292,585	469			\$299,750	480		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,133,655	5,268	\$595	151,217	\$3,077,196	5,298	\$581	147,917
Family Foster Theraputic	\$118,992	178	\$668	5,241	\$117,694	186	\$633	5,119
Family Foster Mother/Infant	\$20,648	8	\$2,581	248	\$19,678	9	\$2,186	237
Foster Care DDD Child	\$841,992	258	\$3,264	7,920	\$819,273	257	\$3,188	7,299
Foster Care DDD Zero Rate		183	*			180	*	
Sp. Rate for Foster Homes **	\$65,720	329	\$200	9,432	\$60,022	304	\$197	8,518
Sp. Rate for Medically Fragile **	\$22,598	49	\$461	1,419	\$21,945	51	\$430	1,382
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			6	*	
Unlicensed Relative		1,977	*			2,060	*	
Unlicensed Grandparent **	\$210,936	2,912	\$72	85,502	\$201,989	2,869	\$70	81,957
Unlicensed Non-Relative		468	*			442	*	
	\$4,414,541	10,700			\$4,317,798	10,830		
Congregate Care								
Emergency Placement (Shelters)	\$395,737	148	\$2,674	2,972	\$415,391	141	\$2,946	2,802
Court Ordered	\$141,549	181	\$782	5,253	\$129,204	155	\$834	4,366
Group Homes	\$6,177,489	1,795	\$3,441	50,162	\$7,043,602	1,862	\$3,783	52,689
Behavioral Health Facility - Non TXIX	\$316,327	45	\$7,029	1,243	\$293,337	43	\$6,822	1,160
Behavioral Health Facility - TXIX	\$62,037	112	\$554	2,989	\$65,297	119	\$549	3,143
Residential Treatment - Non TXIX	\$18,275	2	\$9,138	43	\$12,750	1	\$12,750	30
Residential Treatment - TXIX		8	*			10	*	
Therapeutic Grp Homes - Non TXIX	\$1,476	3	\$492	72			*	
IV-E Pass Thru Dollars	\$20,544	4	\$5,136	162	\$20,889	3	\$6,963	130
	\$7,133,433	2,236			\$7,980,471	2,281		
Independent Living Maintenance								
Independent Living Maint	\$299,995	483	\$621	483	\$307,510	494	\$622	494
	\$299,995	483			\$307,510	494		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,260,346	5,487	\$594	156,813	\$3,084,897	5,378	\$574	148,767
Family Foster Theraputic	\$121,353	181	\$670	5,393	\$112,351	178	\$631	4,990
Family Foster Mother/Infant	\$17,318	8	\$2,165	208	\$15,736	7	\$2,248	189
Foster Care DDD Child	\$841,576	260	\$3,237	7,691	\$810,446	251	\$3,229	7,229
Foster Care DDD Zero Rate		184	*			180	*	
Sp. Rate for Foster Homes **	\$63,984	306	\$209	8,994	\$59,307	290	\$205	8,194
Sp. Rate for Medically Fragile **	\$23,511	52	\$452	1,480	\$21,563	49	\$440	1,368
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		4	*			5	*	
Unlicensed Relative		2,206	*			2,269	*	
Unlicensed Grandparent **	\$204,363	2,831	\$72	82,804	\$188,118	2,674	\$70	76,221
Unlicensed Non-Relative		500	*			487	*	
	\$4,532,452	11,067			\$4,292,417	10,968		
Congregate Care								
Emergency Placement (Shelters)	\$508,998	161	\$3,161	3,536	\$427,860	154	\$2,778	3,143
Court Ordered	\$47,797	14	\$3,414	366	\$47,982	16	\$2,999	446
Group Homes	\$7,609,051	1,982	\$3,839	57,011	\$7,358,949	1,937	\$3,799	55,065
Behavioral Health Facility - Non TXIX	\$260,683	39	\$6,684	1,159	\$256,344	37	\$6,928	1,012
Behavioral Health Facility - TXIX	\$65,707	124	\$530	3,223	\$66,406	122	\$544	3,124
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$7,225	1	\$7,225	17
Residential Treatment - TXIX		10	*			11	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$21,617	3	\$7,206	140	\$13,395	3	\$4,465	132
	\$8,527,028	2,276			\$8,178,161	2,231		
Independent Living Maintenance								
Independent Living Maint	\$313,360	504	\$622	504	\$312,930	502	\$623	502
	\$313,360	504			\$312,930	502		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$37,332,237	9,948	\$3,753	1,797,874				*
Family Foster Theraputic	\$1,322,080	322	\$4,106	58,358				*
Family Foster Mother/Infant	\$153,963	12	\$12,830	2,196				*
Foster Care DDD Child	\$9,358,550	441	\$21,221	85,458				*
Foster Care DDD Zero Rate		279	*					*
Sp. Rate for Foster Homes **	\$817,551	671	\$1,218	117,331				*
Sp. Rate for Medically Fragile **	\$263,637	93	\$2,835	16,703				*
Foster Care/DDD Misc **	\$1,025	2	\$512	35				*
Unlicensed Relative Appl Pending		24	*					*
Unlicensed Relative		6,063	*					*
Unlicensed Grandparent **	\$2,597,117	5,576	\$466	1,052,331				*
Unlicensed Non-Relative		1,467	*					*
	\$51,846,160	18,524						
Congregate Care								
Emergency Placement (Shelters)	\$5,142,595	803	\$6,404	37,322				*
Court Ordered	\$1,681,434	334	\$5,034	58,440				*
Group Homes	\$76,555,226	3,969	\$19,288	615,291				*
Behavioral Health Facility - Non TXIX	\$3,928,513	125	\$31,428	16,402				*
Behavioral Health Facility - TXIX	\$731,072	290	\$2,521	35,131				*
Residential Treatment - Non TXIX	\$423,770	7	\$60,539	1,142				*
Residential Treatment - TXIX		12	*					*
Therapeutic Grp Homes - Non TXIX	\$5,727	6	\$955	285				*
IV-E Pass Thru Dollars	\$373,348	18	\$20,742	2,906				*
	\$88,841,684	4,741						
Independent Living Maintenance								
Independent Living Maint	\$3,590,055	744	\$4,825	5,741				*
	\$3,590,055	744						

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - March 2020

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,171,546	5,350	\$593	152,771	\$3,131,502	5,351	\$585	150,927
Family Foster Therapeutic	\$121,586	190	\$640	5,383	\$120,939	187	\$647	5,331
Family Foster Mother/Infant	\$16,328	7	\$2,333	201	\$15,486	7	\$2,212	186
Foster Care DDD Child	\$871,045	257	\$3,389	7,416	\$887,489	266	\$3,336	7,504
Foster Care DDD Zero Rate		181	*			183	*	
Sp. Rate for Foster Homes **	\$60,017	288	\$208	8,385	\$57,037	262	\$218	7,905
Sp. Rate for Medically Fragile **	\$22,563	49	\$460	1,421	\$22,001	49	\$449	1,386
Foster Care/DDD Misc **	\$547	2	\$273	21	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending		4	*				*	
Unlicensed Relative		623	*				*	
Unlicensed Grandparent **	\$376,132	5,357	\$70	152,398	\$382,247	5,452	\$70	155,072
Unlicensed Non-Relative		123	*				*	
	\$4,639,763	11,098			\$4,618,239	11,202		
Congregate Care								
Emergency Placement (Shelters)	\$412,148	134	\$3,076	2,894	\$368,805	130	\$2,837	2,619
Court Ordered	\$50,867	19	\$2,677	382	\$40,189	13	\$3,091	268
Group Homes	\$7,695,721	1,970	\$3,906	55,807	\$7,787,923	2,039	\$3,819	56,230
LVL3 Behavioral Health Homes	\$3,910	1	\$3,910	230	\$4,641	1	\$4,641	273
Behavioral Health Facility - Non TXIX	\$283,632	36	\$7,879	1,056	\$229,219	35	\$6,549	882
Behavioral Health Facility - TXIX	\$68,071	125	\$545	3,277	\$64,405	117	\$550	3,091
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		11	*			14	*	
IV-E Pass Thru Dollars	\$9,153	2	\$4,576	96	\$14,858	3	\$4,953	114
	\$8,523,501	2,246			\$8,510,038	2,298		
Independent Living Maintenance								
Independent Living Maint	\$310,720	498	\$624	498	\$334,200	530	\$631	530
	\$310,720	498			\$334,200	530		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - March 2020

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,995,796	5,176	\$579	144,211	\$3,083,226	5,160	\$598	148,547
Family Foster Therapeutic	\$114,924	181	\$635	5,064	\$121,651	186	\$654	5,305
Family Foster Mother/Infant	\$12,707	7	\$1,815	149	\$13,886	7	\$1,984	172
Foster Care DDD Child	\$870,658	264	\$3,298	7,401	\$901,719	262	\$3,442	7,580
Foster Care DDD Zero Rate		177	*			185	*	
Sp. Rate for Foster Homes **	\$53,595	255	\$210	7,441	\$54,858	256	\$214	7,476
Sp. Rate for Medically Fragile **	\$20,884	46	\$454	1,316	\$22,018	46	\$479	1,390
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$377,349	5,489	\$69	152,933	\$390,137	5,492	\$71	158,100
Unlicensed Non-Relative			*				*	
	\$4,447,401	11,069			\$4,589,032	11,075		
Congregate Care								
Emergency Placement (Shelters)	\$389,625	125	\$3,117	2,397	\$376,163	134	\$2,807	2,387
Court Ordered	\$41,465	12	\$3,455	287	\$37,393	9	\$4,155	249
Group Homes	\$7,710,027	2,005	\$3,845	55,957	\$7,901,708	2,000	\$3,951	57,398
LVL3 Behavioral Health Homes	\$4,726	1	\$4,726	278			*	
Behavioral Health Facility - Non TXIX	\$239,351	32	\$7,480	917	\$249,825	33	\$7,570	896
Behavioral Health Facility - TXIX	\$60,673	112	\$542	2,892	\$53,456	104	\$514	2,578
Residential Treatment - Non TXIX	\$5,100	1	\$5,100	12	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		15	*			14	*	
IV-E Pass Thru Dollars	\$22,160	4	\$5,540	158	\$38,098	4	\$9,525	248
	\$8,473,127	2,258			\$8,687,818	2,250		
Independent Living Maintenance								
Independent Living Maint	\$347,185	549	\$632	549	\$361,845	573	\$631	573
	\$347,185	549			\$361,845	573		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - March 2020

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,969,711	5,180	\$573	143,153	\$2,981,040	5,007	\$595	143,589
Family Foster Therapeutic	\$112,519	182	\$618	4,869	\$120,796	178	\$679	5,203
Family Foster Mother/Infant	\$9,991	4	\$2,498	120	\$8,243	4	\$2,061	99
Foster Care DDD Child	\$868,541	256	\$3,393	7,280	\$934,352	266	\$3,513	7,822
Foster Care DDD Zero Rate		178	*			169	*	
Sp. Rate for Foster Homes **	\$49,306	235	\$210	6,622	\$45,385	222	\$204	6,183
Sp. Rate for Medically Fragile **	\$21,861	48	\$455	1,374	\$21,098	45	\$469	1,327
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,269	2	\$634	53
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$373,543	5,419	\$69	151,366	\$379,209	5,344	\$71	153,610
Unlicensed Non-Relative			*				*	
	\$4,406,961	10,971			\$4,491,392	10,755		
Congregate Care								
Emergency Placement (Shelters)	\$368,554	115	\$3,205	2,683	\$396,025	121	\$3,273	2,716
Court Ordered	\$39,889	9	\$4,432	260	\$43,846	10	\$4,385	286
Group Homes	\$7,684,023	2,025	\$3,795	54,610	\$7,861,459	1,980	\$3,970	56,162
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$219,749	30	\$7,325	780	\$222,637	28	\$7,951	781
Behavioral Health Facility - TXIX	\$60,303	111	\$543	2,903	\$54,270	98	\$554	2,585
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	31
Residential Treatment - TXIX		16	*			17	*	
IV-E Pass Thru Dollars	\$29,430	5	\$5,886	190	\$28,999	3	\$9,666	184
	\$8,414,699	2,274			\$8,620,411	2,217		
Independent Living Maintenance								
Independent Living Maint	\$369,960	584	\$633	584	\$359,970	568	\$634	568
	\$369,960	584			\$359,970	568		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - March 2020

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,929,017	4,930	\$594	140,747	\$2,630,526	4,658	\$565	126,399
Family Foster Therapeutic	\$115,093	176	\$654	4,990	\$106,128	165	\$643	4,525
Family Foster Mother/Infant	\$7,743	3	\$2,581	93	\$4,829	2	\$2,415	58
Foster Care DDD Child	\$930,753	261	\$3,566	7,505	\$776,553	225	\$3,451	6,285
Foster Care DDD Zero Rate		166	*			163	*	
Sp. Rate for Foster Homes **	\$43,928	212	\$207	5,990	\$39,864	196	\$203	5,373
Sp. Rate for Medically Fragile **	\$20,166	41	\$492	1,269	\$16,702	37	\$451	1,034
Foster Care/DDD Misc **	\$610	1	\$610	31	\$571	1	\$571	29
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$364,451	5,123	\$71	147,579	\$296,197	4,350	\$68	119,936
Unlicensed Non-Relative			*				*	
	\$4,411,761	10,483			\$3,871,371	9,464		
Congregate Care								
Emergency Placement (Shelters)	\$359,236	110	\$3,266	2,375	\$302,850	103	\$2,940	2,150
Court Ordered	\$39,210	9	\$4,357	259	\$25,464	6	\$4,244	174
Group Homes	\$7,828,675	1,990	\$3,934	54,042	\$7,245,781	1,900	\$3,814	49,091
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$242,486	36	\$6,736	905	\$160,791	25	\$6,432	587
Behavioral Health Facility - TXIX	\$48,371	89	\$543	2,304	\$35,112	72	\$488	1,687
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$12,325	1	\$12,325	29
Residential Treatment - TXIX		12	*			7	*	
IV-E Pass Thru Dollars	\$21,898	2	\$10,949	124			*	
	\$8,553,052	2,205			\$7,782,322	2,079		
Independent Living Maintenance								
Independent Living Maint	\$360,185	569	\$633	569	\$353,795	563	\$628	563
	\$360,185	569			\$353,795	563		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - March 2020

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*				*	
Foster Care DDD Zero Rate			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **			*				*	
Unlicensed Non-Relative			*				*	
Congregate Care								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
Independent Living Maintenance								
Independent Living Maint	\$334,905	537	\$624	537	\$316,445	513	\$617	513
	\$334,905	537			\$316,445	513		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - March 2020

Activity	Totals 2020							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$23,892,363	7,915	\$3,019	1,150,344				*
Family Foster Therapeutic	\$933,636	284	\$3,287	40,670				*
Family Foster Mother/Infant	\$89,213	10	\$8,921	1,078				*
Foster Care DDD Child	\$7,041,112	383	\$18,384	58,793				*
Foster Care DDD Zero Rate		236	*					*
Sp. Rate for Foster Homes **	\$403,989	395	\$1,023	55,375				*
Sp. Rate for Medically Fragile **	\$167,292	63	\$2,655	10,517				*
Foster Care/DDD Misc **	\$9,050	2	\$4,525	378				*
Unlicensed Relative Appl Pending		4	*					*
Unlicensed Relative		623	*					*
Unlicensed Grandparent **	\$2,939,266	8,453	\$348	1,190,994				*
Unlicensed Non-Relative		123	*					*
	\$35,475,921	15,530						
Congregate Care								
Emergency Placement (Shelters)	\$2,973,406	438	\$6,789	20,221				*
Court Ordered	\$318,323	30	\$10,611	2,165				*
Group Homes	\$61,715,316	3,444	\$17,920	439,297				*
LVL3 Behavioral Health Homes	\$13,277	1	\$13,277	781				*
Behavioral Health Facility - Non TXIX	\$1,847,689	65	\$28,426	6,804				*
Behavioral Health Facility - TXIX	\$444,660	221	\$2,012	21,317				*
Residential Treatment - Non TXIX	\$87,700	2	\$43,850	182				*
Residential Treatment - TXIX		22	*					*
IV-E Pass Thru Dollars	\$164,596	7	\$23,514	1,114				*
	\$67,564,967	3,803						
Independent Living Maintenance								
Independent Living Maint	\$3,449,210	749	\$4,605	5,484				*
	\$3,449,210	749						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Adoption Services - FY 2019 - FY 2020 Actual Expenditures - Data as of March 12, 2020

FY 2019	Expenditures by Payment Month													13th Mo / AA	Total		
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June					
Maintenance																	
Title IV-E	\$0	\$12,157,188	\$12,337,014	\$12,012,997	\$12,486,891	\$12,186,592	\$12,712,568	\$12,754,807	\$11,553,000	\$12,853,439	\$12,478,072	\$12,942,538	\$12,666,086	\$	149,141,192		
State	\$0	\$5,237,558	\$5,315,031	\$5,195,135	\$5,400,075	\$5,270,208	\$5,497,671	\$5,515,938	\$4,996,205	\$5,558,592	\$5,396,261	\$5,597,124	\$5,477,569	\$	64,457,368		
TANF ¹	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,075,017	\$	40,304,402		
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-		
Total	\$0	\$20,762,050	\$21,013,940	\$20,426,451	\$21,280,767	\$20,767,893	\$21,641,894	\$21,736,186	\$19,704,723	\$21,962,649	\$21,372,529	\$22,015,207	\$21,218,672	\$	253,902,962		
Clients		29,392	29,695	29,852	30,074	30,369	30,574	30,715	30,857	31,051	31,214	31,382	31,018		30,516		
Avg. IV-E Share	\$	413.62	\$ 415.46	\$ 402.42	\$ 415.21	\$ 401.28	\$ 415.80	\$ 415.26	\$ 374.40	\$ 413.95	\$ 399.76	\$ 412.42	\$ 408.35	\$	407.33		
Avg State Share	\$	178.20	\$ 178.99	\$ 174.03	\$ 179.56	\$ 173.54	\$ 179.82	\$ 179.58	\$ 161.91	\$ 179.01	\$ 172.88	\$ 178.35	\$ 176.59	\$	176.04		
Avg. TANF Share	\$	114.57	\$ 113.21	\$ 107.81	\$ 112.85	\$ 109.03	\$ 112.24	\$ 112.83	\$ 102.26	\$ 114.35	\$ 112.07	\$ 110.75	\$ 99.14	\$	110.09		
Avg Per Client	\$	706.38	\$ 707.66	\$ 684.26	\$ 707.61	\$ 683.85	\$ 707.85	\$ 707.67	\$ 638.58	\$ 707.31	\$ 684.71	\$ 701.52	\$ 684.08	\$	693.46		
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total			
State	\$0	\$16,419	\$17,844	\$12,070	\$14,294	\$14,680	\$14,963	\$9,448	\$13,778	\$13,512	\$11,606	\$6,009	\$17,549	\$	162,173		
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-		
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$22,528	\$	282,095		
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-		
Total	\$0	\$78,119	\$43,789	\$44,232	\$47,492	\$35,914	\$28,824	\$22,043	\$30,299	\$26,533	\$25,672	\$21,274	\$40,077	\$	444,268		
Clients		232	185	168	176	157	138	86	131	106	109	67	133		141		
Avg Per Client		\$336.72	\$236.70	\$263.29	\$269.84	\$228.75	\$208.87	\$256.31	\$231.29	\$250.31	\$235.52	\$317.52	\$301.33	\$	261.37		
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total			
Title IV-E	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$156,124	\$	2,392,001		
State	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$156,124	\$	2,392,001		
Total	\$0	\$586,370	\$507,124	\$319,346	\$530,792	\$471,760	\$358,292	\$263,426	\$378,172	\$416,178	\$336,762	\$303,536	\$312,248	\$	4,784,002		
Clients		394	338	243	377	335	289	193	272	293	233	231	236		286		
Avg. Fed Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723	\$657	\$662	\$	692		
Avg State Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723	\$657	\$662	\$	692		
Avg Per Client		\$1,488	\$1,500	\$1,314	\$1,408	\$1,408	\$1,240	\$1,365	\$1,390	\$1,420	\$1,445	\$1,314	\$1,323	\$	1,385		
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total			
Title IV-E	\$0	\$47,461	\$46,756	\$27,132	\$45,668	\$48,160	\$52,181	\$42,867	\$57,544	\$37,589	\$51,231	\$29,354	\$81,756	\$	567,698		
State	\$0	\$71,192	\$70,134	\$40,698	\$68,502	\$72,240	\$78,272	\$64,300	\$86,316	\$56,383	\$76,846	\$44,031	\$122,634	\$	851,548		
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-		
Total	\$0	\$118,653	\$116,890	\$67,830	\$114,170	\$120,400	\$130,453	\$107,167	\$143,860	\$93,972	\$128,077	\$73,385	\$204,390	\$	1,419,246		
Total Program																	
Title IV-E	\$0	\$12,497,834	\$12,637,332	\$12,199,802	\$12,797,955	\$12,470,632	\$12,943,895	\$12,929,387	\$11,799,630	\$13,099,117	\$12,697,684	\$13,123,660	\$12,903,966	\$	152,100,891		
State	\$0	\$5,618,354	\$5,656,571	\$5,407,576	\$5,748,267	\$5,593,008	\$5,770,052	\$5,721,399	\$5,285,385	\$5,836,576	\$5,653,094	\$5,798,932	\$5,773,876	\$	67,863,090		
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,075,017	\$	40,304,402		
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$22,528	\$	282,095		
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-		
Total	\$0	\$21,545,192	\$21,681,743	\$20,857,859	\$21,973,221	\$21,395,967	\$22,159,463	\$22,128,822	\$20,257,054	\$22,499,332	\$21,863,040	\$22,413,402	\$21,775,387	\$	260,550,478		

Adoption Services - FY 2019 - FY 2020 Actual Expenditures - Data as of March 12, 2020

FY 2020	Expenditures by Payment Month														
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$13,001,384	\$13,108,358	\$12,746,126	\$13,214,135	\$12,871,451	\$13,386,323	\$13,383,558	\$12,542,503					\$ 104,253,839	
State	\$0	\$5,622,572	\$5,668,834	\$5,457,424	\$5,657,809	\$5,511,084	\$5,731,533	\$5,730,349	\$5,370,241					\$ 44,749,848	
TANF ¹	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945	\$3,261,428					\$ 25,922,729	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$ -	
Total	\$0	\$21,756,701	\$21,963,483	\$21,301,413	\$22,119,738	\$21,607,059	\$22,484,998	\$22,518,852	\$21,174,172					\$ 174,926,416	
Clients		31,080	31,287	31,404	31,561	31,841	32,028	32,114	32,230					31,693	
Avg. IV-E Share		\$ 418.32	\$ 418.97	\$ 405.88	\$ 418.69	\$ 404.24	\$ 417.96	\$ 416.75	\$ 389.16					\$ 411.24	
Avg State Share		\$ 180.91	\$ 181.19	\$ 173.78	\$ 179.27	\$ 173.08	\$ 178.95	\$ 178.44	\$ 166.62					\$ 176.53	
Avg. TANF Share		\$ 100.80	\$ 101.84	\$ 98.65	\$ 102.91	\$ 101.27	\$ 105.13	\$ 106.03	\$ 101.19					\$ 102.23	
Avg Per Client		\$ 700.02	\$ 702.00	\$ 678.30	\$ 700.86	\$ 678.59	\$ 702.04	\$ 701.22	\$ 656.97					\$ 690.00	
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
State	\$0	\$2,624	\$4,059	\$0	\$0	\$0	\$0	\$0	\$0					\$ 6,683	
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$ -	
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0					\$ 3,119	
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699					\$ 163,316	
Total	\$0	\$14,906	\$21,944	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699					\$ 173,118	
Clients		51	64	46	39	27	25	33	32					40	
Avg Per Client		\$292.28	\$342.87	\$353.34	\$1,044.96	\$207.81	\$1,307.89	\$341.02	\$928.09					\$ 602.28	
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565	\$185,759					\$ 1,459,588	
State	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565	\$185,759					\$ 1,459,588	
Total	\$0	\$414,818	\$289,481	\$415,431	\$402,438	\$456,861	\$209,497	\$359,131	\$371,518					\$ 2,919,176	
Clients		296	196	301	308	319	151	251	269					261	
Avg. Fed Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715	\$691					\$ 700	
Avg State Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715	\$691					\$ 700	
Avg Per Client		\$1,401	\$1,477	\$1,380	\$1,307	\$1,432	\$1,387	\$1,431	\$1,381					\$ 1,400	
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$25,669	\$39,609	\$52,055	\$79,505	\$35,216	\$80,745	\$35,012	\$23,397					\$ 371,208	
State	\$0	\$38,504	\$59,413	\$78,083	\$119,257	\$52,824	\$121,117	\$52,518	\$35,096					\$ 556,812	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0					\$ -	
Total	\$0	\$64,173	\$99,021	\$130,138	\$198,762	\$88,041	\$201,862	\$87,530	\$58,493					\$ 928,020	
Total Program															
Title IV-E	\$0	\$13,234,462	\$13,292,707	\$13,005,897	\$13,494,859	\$13,135,098	\$13,571,816	\$13,598,135	\$12,751,659					\$ 106,084,635	
State	\$0	\$5,871,109	\$5,877,046	\$5,743,223	\$5,978,285	\$5,792,339	\$5,957,398	\$5,962,432	\$5,591,096					\$ 46,772,931	
TANF	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945	\$3,261,428					\$ 25,922,729	
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0					\$ 3,119	
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699					\$ 163,316	
Total	\$0	\$22,250,598	\$22,373,929	\$21,863,237	\$22,761,692	\$22,157,571	\$22,929,053	\$22,976,766	\$21,633,882	\$0	\$0	\$0	\$0	\$ 178,946,730	