

**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)			*		\$484,247		*	688,146
Allowances (Special)			*		\$643,894		*	646,449
Counseling/Psych Services	\$40		*		\$607,280		*	4,566
Family Support Services			*				*	
Child Care			*		\$31,145		*	562
HRSS and ICPC			*		\$2,638,139		*	134,849
In-Home Services			*		\$1,005,662		*	45,383
AZ Families First - SSAT			*		\$77,192		*	3,821
Housing Subsidy	\$13,589		*	23	\$76,242		*	96
Independent Living (Support)/ETV	\$2,580		*	1,866	\$294,485		*	40,906
Miscellaneous			*		\$77,766		*	25,375
Parent Aide/Parenting Skills			*		\$1,497,087		*	3,362
Supervised/Case Aide Visitation			*		\$1,444,628		*	168,662
Specialized Services			*		\$62,830		*	62
Transportation - All Types			*		\$1,475,813		*	617,280
Case Management			*				*	
Lab Tests			*		\$328,079		*	36,525
Interpreter/Translation Services			*		\$32,977		*	103,974
Building Resilient Families			*		\$189,586		*	3,331
	<b>\$16,209</b>				<b>\$10,967,053</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,064,185		*		\$2,711,765		*	
	<b>\$3,064,185</b>				<b>\$2,711,765</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$499,444		*	713,877	\$511,587		*	732,086
Allowances (Special)	\$337,457		*	338,639	\$169,932		*	169,807
Counseling/Psych Services	\$695,780		*	4,999	\$629,605		*	4,991
Family Support Services			*				*	
Child Care	\$35,182		*	312	\$26,838		*	534
HRSS and ICPC	\$2,375,175		*	124,633	\$2,032,431		*	119,686
In-Home Services	\$1,081,109		*	35,038	\$1,150,647		*	39,560
AZ Families First - SSAT	\$436,475		*	7,854	\$153,153		*	6,735
Housing Subsidy	\$41,172		*	53	\$26,888		*	38
Independent Living (Support)/ETV	\$251,405		*	106,202	\$292,013		*	20,288
Miscellaneous	\$3,968		*	3,967	\$128,827		*	10,623
Parent Aide/Parenting Skills	\$1,751,705		*	3,624	\$1,797,144		*	3,134
Supervised/Case Aide Visitation	\$1,473,145		*	136,019	\$1,550,270		*	253,436
Specialized Services	\$69,946		*	40	\$73,170		*	63
Transportation - All Types	\$1,479,457		*	644,973	\$1,105,723		*	519,069
Case Management			*		\$150		*	3
Lab Tests	\$372,052		*	40,234	\$348,029		*	39,828
Interpreter/Translation Services	\$79,691		*	90,594	\$63,956		*	84,620
Building Resilient Families	\$20,975		*	368	\$155,562		*	2,733
	<b>\$11,004,138</b>				<b>\$10,215,924</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,634,225		*		\$2,411,171		*	
	<b>\$2,634,225</b>				<b>\$2,411,171</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$502,120		*	709,276	\$498,240		*	709,354
Allowances (Special)	\$151,136		*	151,455	\$140,130		*	140,177
Counseling/Psych Services	\$585,346		*	4,223	\$592,632		*	4,218
Family Support Services			*				*	
Child Care	\$38,624		*	615	\$40,534		*	483
HRSS and ICPC	\$2,636,976		*	105,523	\$2,040,828		*	141,887
In-Home Services	\$1,317,026		*	37,938	\$1,099,241		*	30,396
AZ Families First - SSAT	\$850,369		*	8,744	\$531,263		*	7,421
Housing Subsidy	\$32,600		*	191	\$39,898		*	49
Independent Living (Support)/ETV	\$1,008,378		*	811,048	\$388,715		*	106,690
Miscellaneous	\$80,415		*	41,287	\$56,486		*	23,850
Parent Aide/Parenting Skills	\$1,687,159		*	23,542	\$1,458,291		*	22,290
Supervised/Case Aide Visitation	\$1,629,793		*	184,329	\$1,360,361		*	137,263
Specialized Services	\$64,067		*	84	\$53,057		*	49
Transportation - All Types	\$1,467,787		*	655,473	\$1,190,621		*	533,148
Case Management	\$6,000		*	13			*	
Lab Tests	\$376,823		*	40,737	\$361,332		*	40,011
Interpreter/Translation Services	\$96,861		*	100,816	\$60,319		*	69,626
Building Resilient Families	\$103,779		*	1,823	\$146,612		*	2,576
	<b>\$12,635,260</b>				<b>\$10,058,557</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,107,521		*		\$2,941,015		*	
	<b>\$2,107,521</b>				<b>\$2,941,015</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$535,657		*	753,740	\$515,784		*	721,473
Allowances (Special)	\$136,934		*	136,833	\$126,902		*	277,118
Counseling/Psych Services	\$628,886		*	4,657	\$638,554		*	4,611
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$45,438		*	546	\$45,023		*	496
HRSS and ICPC	\$3,706,418		*	181,743	\$2,713,732		*	160,130
In-Home Services	\$1,670,063		*	46,111	\$1,566,032		*	41,136
AZ Families First - SSAT	\$475,892		*	6,985	\$595,084		*	11,146
Housing Subsidy	\$51,955		*	64	\$26,904		*	34
Independent Living (Support)/ETV	\$358,734		*	16,152	\$416,438		*	70,074
Miscellaneous	\$58,840		*	11,372	\$50,181		*	7,488
Parent Aide/Parenting Skills	\$1,790,376		*	24,352	\$1,903,097		*	24,118
Supervised/Case Aide Visitation	\$1,749,732		*	222,917	\$1,443,395		*	166,510
Specialized Services	\$51,665		*	43	\$1,490		*	18
Transportation - All Types	\$2,316,157		*	999,567	\$1,482,554		*	664,912
Case Management	\$14,000		*	34	\$150		*	3
Lab Tests	\$314,511		*	37,400	\$400,738		*	44,985
Interpreter/Translation Services	\$91,738		*	104,104	\$77,541		*	88,176
Building Resilient Families	\$82,520		*	1,450	\$165,068		*	2,900
	<b>\$14,093,678</b>				<b>\$12,168,666</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,823,095		*		\$2,963,949		*	
	<b>\$2,823,095</b>				<b>\$2,963,949</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$472,600		*	668,382	\$507,208		*	715,385
Allowances (Special)	\$109,032		*	109,192	\$118,738		*	119,159
Counseling/Psych Services	\$598,662		*	4,483	\$489,200		*	3,374
Family Support Services			*				*	
Child Care	\$38,667		*	770	\$39,668		*	291
HRSS and ICPC	\$2,970,262		*	201,511	\$2,834,886		*	102,436
In-Home Services	\$1,590,311		*	34,956	\$1,325,063		*	30,011
AZ Families First - SSAT	\$708,756		*	11,845			*	
Housing Subsidy	\$39,987		*	52	\$38,494		*	43
Independent Living (Support)/ETV	\$1,039,677		*	652,068	\$370,196		*	59,538
Miscellaneous	\$82,566		*	38,500	\$76,148		*	15,438
Parent Aide/Parenting Skills	\$1,874,450		*	19,292	\$1,836,246		*	14,269
Supervised/Case Aide Visitation	\$2,050,776		*	189,717	\$1,811,962		*	171,695
Specialized Services	\$42,550		*	43	\$10,765		*	27
Transportation - All Types	\$1,446,778		*	635,354	\$1,290,460		*	574,918
Case Management	\$16,190		*	177	\$1,646		*	18
Lab Tests	\$341,777		*	38,533	\$507,394		*	59,587
Interpreter/Translation Services	\$164,340		*	116,360	\$48,622		*	99,030
Building Resilient Families	\$186,641		*	3,281	\$99,108		*	1,983
	<b>\$13,774,022</b>				<b>\$11,405,805</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,881,237		*		\$3,991,529		*	
	<b>\$3,881,237</b>				<b>\$3,991,529</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$537,501		*	757,556	\$530,404		*	753,663
Allowances (Special)	\$169,412		*	169,264	\$192,882		*	192,926
Counseling/Psych Services	\$660,367		*	4,785	\$505,241		*	3,358
Family Support Services			*				*	
Child Care	\$37,761		*	375	\$35,802		*	364
HRSS and ICPC	\$2,731,669		*	126,460	\$2,675,937		*	137,871
In-Home Services	\$2,047,979		*	49,637	\$1,457,909		*	50,089
AZ Families First - SSAT	\$1,203,399		*	13,144	\$1,108,687		*	10,841
Housing Subsidy	\$24,743		*	32	\$24,901		*	22
Independent Living (Support)/ETV	\$455,281		*	120,778	\$316,722		*	23,701
Miscellaneous	\$94,315		*	13,478	\$85,732		*	1,449
Parent Aide/Parenting Skills	\$2,091,771		*	5,182	\$1,837,638		*	5,048
Supervised/Case Aide Visitation	\$1,611,865		*	196,646	\$1,847,753		*	193,164
Specialized Services	\$45,000		*	10	\$25,745		*	6,658
Transportation - All Types	\$2,005,194		*	893,104	\$1,445,010		*	641,631
Case Management			*				*	
Lab Tests	\$106,331		*	10,677	\$793,154		*	94,029
Interpreter/Translation Services	\$99,141		*	115,828	\$98,746		*	129,160
Building Resilient Families	\$166,085		*	2,893	\$78,446		*	1,377
	<b>\$14,087,813</b>				<b>\$13,060,709</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,210,922		*		\$3,468,069		*	
	<b>\$3,210,922</b>				<b>\$3,468,069</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$700,082		*	977,862	\$6,294,873		*	8,900,800
Allowances (Special)	\$454,902		*	454,312	\$2,751,351		*	2,905,331
Counseling/Psych Services	\$739,040		*	5,211	\$7,370,632		*	53,476
Family Support Services			*		\$14,165		*	7,558
Child Care	\$38,417		*	395	\$453,098		*	5,743
HRSS and ICPC	\$4,695,993		*	311,009	\$34,052,446		*	1,847,738
In-Home Services	\$2,240,564		*	78,256	\$17,551,606		*	518,511
AZ Families First - SSAT	\$1,118,464		*	70,238	\$7,258,733		*	158,774
Housing Subsidy	\$11,723		*	13	\$449,094		*	710
Independent Living (Support)/ETV	\$662,925		*	56,594	\$5,857,549		*	2,085,905
Miscellaneous	\$75,828		*	22,187	\$871,072		*	215,014
Parent Aide/Parenting Skills	\$2,274,985		*	6,349	\$21,799,950		*	154,562
Supervised/Case Aide Visitation	\$2,574,407		*	296,489	\$20,548,085		*	2,316,847
Specialized Services	\$148,205		*	100	\$648,490		*	7,197
Transportation - All Types	\$1,895,240		*	847,416	\$18,600,795		*	8,226,845
Case Management	\$4,487		*	3	\$42,624		*	251
Lab Tests	\$491,482		*	60,126	\$4,741,702		*	542,672
Interpreter/Translation Services	\$161,166		*	175,030	\$1,075,097		*	1,277,318
Building Resilient Families	\$125,456		*	4,181	\$1,519,838		*	28,896
	<b>\$18,413,365</b>				<b>\$151,901,199</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP			*		\$36,208,683		*	
					<b>\$36,208,683</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - April 2020**

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)			*		\$485,606		*	680,485
Allowances (Special)			*		\$637,308		*	637,591
Counseling/Psych Services			*		\$354,449		*	2,547
Family Support Services			*				*	
Child Care			*		\$23,024		*	180
HRSS and ICPC			*		\$1,679,326		*	73,219
In-Home Services			*		\$1,168,349		*	41,903
AZ Families First - SSAT			*				*	
Housing Subsidy			*		\$127,046		*	160
Independent Living (Support)/ETV			*		\$236,338		*	154,725
Miscellaneous			*		\$49,358		*	2,600
Parent Aide/Parenting Skills			*		\$1,683,417		*	2,662
Supervised/Case Aide Visitation			*		\$1,501,061		*	213,255
Specialized Services			*		\$1,760		*	26
Transportation - All Types			*		\$1,499,392		*	656,776
Case Management			*				*	
Lab Tests			*		\$504,729		*	57,577
Interpreter/Translation Services			*		\$35,652		*	92,901
Building Resilient Families			*		\$1,243		*	164
					<b>\$9,988,056</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,724,995		*		\$3,169,818		*	
	<b>\$3,724,995</b>				<b>\$3,169,818</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - April 2020**

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$523,317		*	729,043	\$519,016		*	729,919
Allowances (Special)	\$300,159		*	300,330	\$200,488		*	199,913
Counseling/Psych Services	\$401,079		*	2,738	\$519,440		*	3,596
Family Support Services			*				*	
Child Care	\$25,347		*	263	\$34,003		*	661
HRSS and ICPC	\$2,636,608		*	99,616	\$2,914,223		*	165,503
In-Home Services	\$1,358,879		*	37,398	\$1,574,232		*	42,724
AZ Families First - SSAT	\$586,530		*	8,292	\$870,860		*	20,396
Housing Subsidy	\$42,649		*	53	\$51,867		*	61
Independent Living (Support)/ETV	\$277,306		*	13,910	\$827,346		*	483,386
Miscellaneous	\$88,697		*	16,794	\$71,447		*	13,503
Parent Aide/Parenting Skills	\$1,356,403		*	11,956	\$2,125,723		*	6,440
Supervised/Case Aide Visitation	\$1,351,328		*	183,958	\$2,190,391		*	234,016
Specialized Services	\$2,490		*	33	\$2,185		*	31
Transportation - All Types	\$1,327,657		*	601,944	\$1,479,885		*	633,108
Case Management			*				*	
Lab Tests	\$390,604		*	51,048	\$464,982		*	55,648
Interpreter/Translation Services	\$93,871		*	144,066	\$105,794		*	128,587
Building Resilient Families	\$79,401		*	2,174	\$100,378		*	3,635
	<b>\$10,842,326</b>				<b>\$14,052,260</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$4,262,167		*		\$5,126,976		*	
	<b>\$4,262,167</b>				<b>\$5,126,976</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - April 2020**

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$547,128		*	756,538	\$517,055		*	731,054
Allowances (Special)	\$180,715		*	180,182	\$172,512		*	171,916
Counseling/Psych Services	\$420,350		*	2,847	\$415,321		*	2,986
Family Support Services			*				*	
Child Care	\$24,557		*	261	\$39,008		*	531
HRSS and ICPC	\$2,208,973		*	97,164	\$2,106,740		*	108,927
In-Home Services	\$1,439,678		*	36,404	\$1,339,440		*	40,618
AZ Families First - SSAT	\$540,279		*	9,381	\$685,985		*	13,361
Housing Subsidy	\$41,807		*	53	\$31,907		*	39
Independent Living (Support)/ETV	\$299,803		*	21,214	\$271,012		*	178,041
Miscellaneous	\$68,888		*	7,562	\$6,696		*	4,967
Parent Aide/Parenting Skills	\$1,727,289		*	5,696	\$1,476,852		*	6,448
Supervised/Case Aide Visitation	\$1,998,054		*	243,904	\$1,396,581		*	168,798
Specialized Services			*		\$14,079		*	69
Transportation - All Types	\$1,816,572		*	857,822	\$1,155,627		*	529,394
Case Management			*				*	
Lab Tests	\$362,623		*	38,549	\$257,622		*	32,359
Interpreter/Translation Services	\$85,360		*	100,605	\$125,108		*	183,437
Building Resilient Families	\$128,951		*	3,322	\$175,593		*	3,775
	<b>\$11,891,024</b>				<b>\$10,187,138</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,964,116		*		\$3,102,868		*	
	<b>\$2,964,116</b>				<b>\$3,102,868</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - April 2020**

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$553,818		*	780,513	\$541,480		*	750,934
Allowances (Special)	\$198,311		*	197,626	\$184,438		*	183,806
Counseling/Psych Services	\$523,766		*	3,667	\$413,170		*	2,850
Family Support Services			*				*	
Child Care	\$29,761		*	236	\$44,552		*	403
HRSS and ICPC	\$4,287,456		*	223,150	\$2,596,713		*	138,490
In-Home Services	\$1,748,734		*	35,863	\$1,183,669		*	22,109
AZ Families First - SSAT	\$850,561		*	11,438	\$1,095,380		*	15,924
Housing Subsidy	\$29,229		*	32	\$28,824		*	32
Independent Living (Support)/ETV	\$835,860		*	64,161	\$761,167		*	544,576
Miscellaneous	\$7,419		*	7,419	\$118,835		*	2,125
Parent Aide/Parenting Skills	\$2,275,216		*	10,173	\$1,892,410		*	4,855
Supervised/Case Aide Visitation	\$2,164,438		*	230,796	\$1,669,174		*	214,898
Specialized Services	\$71,329		*	62	\$29,811		*	90
Transportation - All Types	\$2,700,009		*	1,187,265	\$1,820,038		*	816,448
Case Management			*		\$742		*	2
Lab Tests	\$470,269		*	59,636	\$999,202		*	115,048
Interpreter/Translation Services	\$111,606		*	164,785	\$78,867		*	115,500
Building Resilient Families	\$165,722		*	4,654	\$116,292		*	2,502
	<b>\$17,023,504</b>				<b>\$13,574,764</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$5,287,312		*		\$3,617,101		*	
	<b>\$5,287,312</b>				<b>\$3,617,101</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - April 2020**

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$502,090		*	707,372	\$532,910		*	745,332
Allowances (Special)	\$154,746		*	154,159	\$166,826		*	166,187
Counseling/Psych Services	\$533,439		*	3,466	\$602,573		*	4,110
Family Support Services	\$312		*	312			*	
Child Care	\$31,357		*	432	\$22,328		*	252
HRSS and ICPC	\$2,543,959		*	111,083	\$2,930,507		*	135,194
In-Home Services	\$1,407,945		*	54,056	\$1,643,751		*	27,266
AZ Families First - SSAT	\$8,695		*	30	\$843,126		*	16,891
Housing Subsidy	\$29,748		*	26	\$44,775		*	49
Independent Living (Support)/ETV	\$358,678		*	26,758	\$382,844		*	183,214
Miscellaneous	\$73,924		*	9,860	\$72,017		*	10,095
Parent Aide/Parenting Skills	\$1,191,315		*	6,972	\$2,149,945		*	4,531
Supervised/Case Aide Visitation	\$1,896,197		*	196,001	\$1,823,704		*	241,298
Specialized Services	\$35,114		*	52	\$97,965		*	66
Transportation - All Types	\$1,145,776		*	513,312	\$1,894,201		*	840,522
Case Management	\$448		*	1	\$448		*	1
Lab Tests	\$414		*	10	\$1,077,365		*	126,270
Interpreter/Translation Services	\$121,513		*	188,044	\$145,070		*	236,854
Building Resilient Families	\$147,912		*	3,733	\$190,190		*	5,011
	<b>\$10,183,580</b>				<b>\$14,620,544</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,468,693		*		\$4,798,401		*	
	<b>\$3,468,693</b>				<b>\$4,798,401</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - April 2020**

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)			*		\$4,722,419		*	6,611,190
Allowances (Special)			*		\$2,195,501		*	2,191,710
Counseling/Psych Services			*		\$4,183,587		*	28,807
Family Support Services			*		\$312		*	312
Child Care			*		\$273,937		*	3,219
HRSS and ICPC			*		\$23,904,504		*	1,152,346
In-Home Services			*		\$12,864,677		*	338,341
AZ Families First - SSAT			*		\$5,481,417		*	95,713
Housing Subsidy			*		\$427,853		*	505
Independent Living (Support)/ETV			*		\$4,250,355		*	1,669,985
Miscellaneous			*		\$557,280		*	74,925
Parent Aide/Parenting Skills			*		\$15,878,569		*	59,733
Supervised/Case Aide Visitation			*		\$15,990,929		*	1,926,924
Specialized Services			*		\$254,733		*	429
Transportation - All Types			*		\$14,839,156		*	6,636,591
Case Management			*		\$1,637		*	4
Lab Tests			*		\$4,527,810		*	536,145
Interpreter/Translation Services			*		\$902,839		*	1,354,779
Building Resilient Families			*		\$1,105,682		*	28,970
					<b>\$112,363,197</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP			*		\$39,522,447		*	
					<b>\$39,522,447</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$545,243		*	777,084	\$538,880		*	771,188
Allowances (Special)	\$719,288		*	721,684	\$341,400		*	342,911
Counseling/Psych Services	\$703,900		*	5,271	\$802,850		*	5,928
Family Support Services			*				*	
Child Care	\$43,798		*	663	\$39,153		*	594
HRSS and ICPC	\$2,981,520		*	159,196	\$3,032,120		*	159,287
In-Home Services	\$1,159,064		*	55,420	\$1,416,589		*	53,060
AZ Families First - SSAT	\$545,100		*	15,186	\$475,331		*	11,579
Housing Subsidy	\$42,991		*	54	\$39,172		*	49
Independent Living (Support)/ETV	\$571,030		*	278,824	\$836,027		*	527,602
Miscellaneous	\$75,661		*	21,627	\$68,022		*	14,394
Parent Aide/Parenting Skills	\$1,856,757		*	3,979	\$1,929,612		*	4,854
Supervised/Case Aide Visitation	\$1,701,307		*	193,629	\$1,716,105		*	223,420
Specialized Services	\$73,327		*	1,777	\$65,116		*	37
Transportation - All Types	\$1,506,325		*	641,232	\$1,525,707		*	667,318
Case Management	\$6,000		*	13	\$2,000		*	8
Lab Tests	\$335,289		*	36,934	\$379,807		*	40,686
Interpreter/Translation Services	\$64,147		*	86,779	\$85,443		*	112,896
Building Resilient Families	\$189,586		*	3,331	\$178,814		*	3,141
	<b>\$13,120,333</b>				<b>\$13,472,150</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,312,989		*		\$2,677,453		*	
	<b>\$2,312,989</b>				<b>\$2,677,453</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$519,638		*	737,921	\$533,867		*	758,658
Allowances (Special)	\$153,470		*	153,241	\$149,686		*	149,993
Counseling/Psych Services	\$650,169		*	4,928	\$684,266		*	5,040
Family Support Services	\$7,498		*	7,498	\$3,333		*	30
Child Care	\$33,874		*	572	\$42,374		*	459
HRSS and ICPC	\$2,713,042		*	152,295	\$3,012,005		*	163,201
In-Home Services	\$1,234,977		*	42,103	\$1,480,514		*	48,544
AZ Families First - SSAT	\$609,458		*	9,483	\$579,514		*	11,696
Housing Subsidy	\$42,642		*	54	\$32,529		*	46
Independent Living (Support)/ETV	\$439,402		*	140,081	\$407,947		*	75,536
Miscellaneous	\$78,258		*	16,324	\$89,929		*	49,801
Parent Aide/Parenting Skills	\$1,747,617		*	5,660	\$1,901,134		*	25,856
Supervised/Case Aide Visitation	\$1,710,055		*	191,190	\$1,718,550		*	189,051
Specialized Services	\$70,600		*	51	\$64,888		*	2,303
Transportation - All Types	\$1,498,124		*	674,249	\$1,535,130		*	685,956
Case Management	\$7,750		*	9	\$1,900		*	10
Lab Tests	\$341,548		*	39,410	\$374,887		*	40,676
Interpreter/Translation Services	\$91,712		*	82,619	\$102,366		*	104,586
Building Resilient Families	\$136,096		*	2,391	\$146,612		*	2,576
	<b>\$12,085,929</b>				<b>\$12,861,432</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,907,036		*		\$2,591,688		*	
	<b>\$2,907,036</b>				<b>\$2,591,688</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$514,203		*	728,804	\$525,404		*	743,667
Allowances (Special)	\$151,122		*	150,904	\$143,109		*	142,977
Counseling/Psych Services	\$622,535		*	4,533	\$540,186		*	3,943
Family Support Services	\$3,333		*	30			*	
Child Care	\$44,120		*	571	\$36,790		*	454
HRSS and ICPC	\$2,786,848		*	152,132	\$2,743,946		*	152,111
In-Home Services	\$1,493,884		*	31,893	\$1,394,211		*	38,166
AZ Families First - SSAT	\$504,065		*	10,302	\$659,004		*	15,845
Housing Subsidy	\$32,752		*	193	\$44,379		*	50
Independent Living (Support)/ETV	\$360,605		*	54,509	\$385,227		*	74,633
Miscellaneous	\$49,055		*	16,419	\$60,477		*	13,009
Parent Aide/Parenting Skills	\$1,765,915		*	21,571	\$1,681,823		*	24,161
Supervised/Case Aide Visitation	\$1,634,704		*	191,316	\$1,680,791		*	190,887
Specialized Services	\$53,357		*	53	\$51,365		*	39
Transportation - All Types	\$1,463,401		*	651,995	\$1,557,675		*	689,406
Case Management	\$2,650		*	13			*	
Lab Tests	\$362,284		*	40,198	\$364,420		*	42,298
Interpreter/Translation Services	\$80,676		*	77,930	\$80,137		*	95,701
Building Resilient Families	\$133,449		*	2,345	\$137,191		*	2,410
	<b>\$12,058,956</b>				<b>\$12,086,135</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,582,680		*		\$2,786,751		*	
	<b>\$2,582,680</b>				<b>\$2,786,751</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$527,154		*	740,943	\$473,521		*	668,522
Allowances (Special)	\$143,975		*	294,210	\$109,128		*	109,484
Counseling/Psych Services	\$653,434		*	4,701	\$602,914		*	4,274
Family Support Services			*				*	
Child Care	\$40,158		*	553	\$38,199		*	724
HRSS and ICPC	\$2,711,697		*	159,086	\$2,589,378		*	139,687
In-Home Services	\$1,563,838		*	44,212	\$1,472,521		*	33,984
AZ Families First - SSAT	\$586,542		*	9,010	\$614,349		*	13,651
Housing Subsidy	\$36,510		*	49	\$38,839		*	50
Independent Living (Support)/ETV	\$822,538		*	510,195	\$459,485		*	149,169
Miscellaneous	\$66,093		*	23,399	\$60,267		*	15,422
Parent Aide/Parenting Skills	\$1,902,391		*	21,074	\$1,734,033		*	19,727
Supervised/Case Aide Visitation	\$1,663,981		*	164,372	\$1,503,581		*	164,538
Specialized Services	\$49,742		*	2,761	\$60,020		*	36
Transportation - All Types	\$1,490,116		*	658,699	\$1,488,224		*	646,047
Case Management	\$8,507		*	93	\$7,683		*	84
Lab Tests	\$402,351		*	45,090	\$371,777		*	43,054
Interpreter/Translation Services	\$94,176		*	116,955	\$76,404		*	81,842
Building Resilient Families	\$157,185		*	2,763	\$128,564		*	2,501
	<b>\$12,920,388</b>				<b>\$11,828,890</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,095,085		*		\$3,516,627		*	
	<b>\$3,095,085</b>				<b>\$3,516,627</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$528,121		*	745,004	\$519,900		*	731,902
Allowances (Special)	\$130,968		*	131,114	\$168,602		*	168,441
Counseling/Psych Services	\$571,533		*	4,054	\$559,338		*	3,931
Family Support Services			*				*	
Child Care	\$37,786		*	350	\$34,311		*	222
HRSS and ICPC	\$2,883,738		*	157,959	\$2,885,217		*	155,345
In-Home Services	\$1,548,224		*	31,512	\$1,571,537		*	41,646
AZ Families First - SSAT	\$749,896		*	13,757	\$646,365		*	12,993
Housing Subsidy	\$38,932		*	45	\$27,679		*	34
Independent Living (Support)/ETV	\$399,699		*	67,098	\$442,430		*	102,958
Miscellaneous	\$80,935		*	20,225	\$87,306		*	7,248
Parent Aide/Parenting Skills	\$1,864,158		*	13,933	\$1,732,124		*	4,242
Supervised/Case Aide Visitation	\$1,765,324		*	187,568	\$1,763,111		*	187,848
Specialized Services	\$55,765		*	37	\$28,665		*	33
Transportation - All Types	\$1,625,449		*	726,029	\$1,664,654		*	739,543
Case Management	\$1,646		*	18	\$4,487		*	3
Lab Tests	\$429,721		*	50,237	\$423,252		*	49,955
Interpreter/Translation Services	\$96,470		*	101,228	\$92,075		*	113,636
Building Resilient Families	\$94,419		*	1,629	\$69,695		*	1,223
	<b>\$12,902,785</b>				<b>\$12,720,748</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,428,334		*		\$3,934,954		*	
	<b>\$3,428,334</b>				<b>\$3,934,954</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$538,435		*	762,417	\$530,506		*	734,690
Allowances (Special)	\$213,571		*	213,463	\$327,031		*	326,909
Counseling/Psych Services	\$563,975		*	3,916	\$415,531		*	2,957
Family Support Services			*				*	
Child Care	\$33,214		*	340	\$29,322		*	241
HRSS and ICPC	\$2,945,012		*	153,254	\$2,767,922		*	144,185
In-Home Services	\$1,699,910		*	52,153	\$1,516,337		*	45,818
AZ Families First - SSAT	\$627,774		*	14,512	\$661,335		*	20,760
Housing Subsidy	\$34,408		*	45	\$38,261		*	41
Independent Living (Support)/ETV	\$375,727		*	48,700	\$357,433		*	56,600
Miscellaneous	\$95,399		*	10,337	\$59,670		*	6,809
Parent Aide/Parenting Skills	\$1,908,803		*	5,204	\$1,775,581		*	4,301
Supervised/Case Aide Visitation	\$1,813,672		*	208,677	\$1,876,904		*	224,351
Specialized Services	\$40,860		*	18	\$34,785		*	52
Transportation - All Types	\$1,690,891		*	754,457	\$1,555,098		*	691,914
Case Management			*				*	
Lab Tests	\$479,357		*	54,847	\$477,009		*	59,287
Interpreter/Translation Services	\$108,654		*	130,649	\$102,838		*	172,497
Building Resilient Families	\$65,719		*	1,935	\$82,509		*	2,651
	<b>\$13,235,380</b>				<b>\$12,608,074</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,636,868		*		\$3,738,218		*	
	<b>\$2,636,868</b>				<b>\$3,738,218</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	Totals 2019							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$6,294,873		*	8,900,800			*	
Allowances (Special)	\$2,751,351		*	2,905,331			*	
Counseling/Psych Services	\$7,370,632		*	53,476			*	
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$453,098		*	5,743			*	
HRSS and ICPC	\$34,052,446		*	1,847,738			*	
In-Home Services	\$17,551,606		*	518,511			*	
AZ Families First - SSAT	\$7,258,733		*	158,774			*	
Housing Subsidy	\$449,094		*	710			*	
Independent Living (Support)/ETV	\$5,857,549		*	2,085,905			*	
Miscellaneous	\$871,072		*	215,014			*	
Parent Aide/Parenting Skills	\$21,799,950		*	154,562			*	
Supervised/Case Aide Visitation	\$20,548,085		*	2,316,847			*	
Specialized Services	\$648,490		*	7,197			*	
Transportation - All Types	\$18,600,795		*	8,226,845			*	
Case Management	\$42,624		*	251			*	
Lab Tests	\$4,741,702		*	542,672			*	
Interpreter/Translation Services	\$1,075,097		*	1,277,318			*	
Building Resilient Families	\$1,519,838		*	28,896			*	
	<b>\$151,901,199</b>							
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$36,208,683		*				*	
	<b>\$36,208,683</b>							

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - April 2020**

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$546,331		*	761,410	\$544,852		*	764,150
Allowances (Special)	\$738,612		*	738,870	\$311,562		*	311,356
Counseling/Psych Services	\$476,817		*	3,291	\$482,636		*	3,314
Family Support Services			*				*	
Child Care	\$31,069		*	226	\$29,159		*	937
HRSS and ICPC	\$2,812,543		*	149,174	\$2,889,051		*	143,529
In-Home Services	\$1,579,562		*	56,453	\$1,524,103		*	46,668
AZ Families First - SSAT	\$593,040		*	8,316	\$718,913		*	16,045
Housing Subsidy	\$60,373		*	66	\$65,405		*	84
Independent Living (Support)/ETV	\$459,093		*	137,108	\$820,777		*	484,747
Miscellaneous	\$55,361		*	5,607	\$90,361		*	18,458
Parent Aide/Parenting Skills	\$1,971,069		*	3,653	\$1,789,101		*	15,295
Supervised/Case Aide Visitation	\$1,875,890		*	258,673	\$1,900,311		*	219,053
Specialized Services	\$6,260		*	27	\$2,490		*	33
Transportation - All Types	\$1,637,573		*	720,895	\$1,633,287		*	726,740
Case Management			*				*	
Lab Tests	\$504,729		*	57,577	\$502,887		*	62,692
Interpreter/Translation Services	\$82,128		*	94,404	\$109,522		*	143,758
Building Resilient Families	\$87,875		*	2,446	\$102,592		*	3,695
	<b>\$13,518,326</b>				<b>\$13,517,010</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,365,025		*		\$2,692,028		*	
	<b>\$2,365,025</b>				<b>\$2,692,028</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - April 2020**

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$527,769		*	743,783	\$556,272		*	769,574
Allowances (Special)	\$183,739		*	183,188	\$185,968		*	185,396
Counseling/Psych Services	\$459,048		*	3,164	\$471,562		*	3,356
Family Support Services			*				*	
Child Care	\$30,995		*	352	\$34,441		*	225
HRSS and ICPC	\$2,778,912		*	129,161	\$2,958,532		*	147,487
In-Home Services	\$1,431,475		*	33,334	\$1,541,562		*	49,220
AZ Families First - SSAT	\$714,676		*	13,778	\$674,440		*	13,498
Housing Subsidy	\$49,996		*	63	\$49,404		*	60
Independent Living (Support)/ETV	\$447,378		*	121,043	\$425,036		*	74,440
Miscellaneous	\$57,555		*	1,828	\$79,947		*	17,672
Parent Aide/Parenting Skills	\$1,748,546		*	5,154	\$1,848,524		*	9,079
Supervised/Case Aide Visitation	\$1,782,151		*	213,792	\$1,906,397		*	228,751
Specialized Services	\$2,185		*	31	\$1,755		*	27
Transportation - All Types	\$1,641,555		*	722,270	\$1,689,563		*	796,112
Case Management			*				*	
Lab Tests	\$468,559		*	55,783	\$248,580		*	26,801
Interpreter/Translation Services	\$100,059		*	130,990	\$105,941		*	111,313
Building Resilient Families	\$138,328		*	3,450	\$159,197		*	3,514
	<b>\$12,562,926</b>				<b>\$12,937,121</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,640,747		*		\$3,115,681		*	
	<b>\$2,640,747</b>				<b>\$3,115,681</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - April 2020**

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$525,665		*	741,590	\$536,451		*	754,816
Allowances (Special)	\$165,681		*	165,094	\$184,491		*	183,860
Counseling/Psych Services	\$467,058		*	3,142	\$436,231		*	3,058
Family Support Services			*				*	
Child Care	\$34,170		*	372	\$37,444		*	489
HRSS and ICPC	\$2,765,144		*	141,850	\$2,674,849		*	136,506
In-Home Services	\$1,402,264		*	30,728	\$1,468,102		*	38,832
AZ Families First - SSAT	\$736,670		*	8,860	\$606,834		*	10,023
Housing Subsidy	\$43,454		*	54	\$28,921		*	38
Independent Living (Support)/ETV	\$371,803		*	60,777	\$399,253		*	50,715
Miscellaneous	\$2,082		*	2,082	\$67,080		*	1,050
Parent Aide/Parenting Skills	\$1,731,100		*	5,618	\$1,804,152		*	5,867
Supervised/Case Aide Visitation	\$1,857,076		*	219,761	\$1,777,368		*	211,707
Specialized Services	\$44,160		*	52	\$48,829		*	57
Transportation - All Types	\$1,723,467		*	775,605	\$1,765,005		*	786,801
Case Management			*		\$294		*	1
Lab Tests	\$726,794		*	91,973	\$518,736		*	60,153
Interpreter/Translation Services	\$106,793		*	177,060	\$100,346		*	153,883
Building Resilient Families	\$149,819		*	4,117	\$143,997		*	3,308
	<b>\$12,853,201</b>				<b>\$12,598,384</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,964,509		*		\$2,849,992		*	
	<b>\$2,964,509</b>				<b>\$2,849,992</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - April 2020**

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$532,400		*	738,879	\$479,583		*	675,358
Allowances (Special)	\$172,963		*	172,398	\$134,473		*	133,956
Counseling/Psych Services	\$462,681		*	3,222	\$499,232		*	3,322
Family Support Services			*		\$312		*	312
Child Care	\$32,300		*	220	\$23,130		*	153
HRSS and ICPC	\$2,714,296		*	130,888	\$2,488,237		*	115,510
In-Home Services	\$1,485,839		*	46,791	\$1,338,735		*	32,518
AZ Families First - SSAT	\$596,604		*	8,310	\$746,491		*	14,024
Housing Subsidy	\$24,131		*	29	\$38,313		*	34
Independent Living (Support)/ETV	\$869,132		*	515,440	\$320,361		*	181,716
Miscellaneous	\$59,873		*	9,193	\$75,344		*	10,416
Parent Aide/Parenting Skills	\$1,826,869		*	7,877	\$1,578,521		*	4,145
Supervised/Case Aide Visitation	\$1,792,119		*	234,036	\$1,806,445		*	200,922
Specialized Services	\$38,475		*	89	\$57,614		*	57
Transportation - All Types	\$1,737,086		*	775,699	\$1,815,992		*	792,056
Case Management	\$448		*	1	\$448		*	1
Lab Tests	\$507,194		*	57,968	\$525,168		*	63,578
Interpreter/Translation Services	\$113,167		*	126,207	\$115,590		*	205,164
Building Resilient Families	\$174,611		*	4,054	\$143,786		*	4,291
	<b>\$13,140,187</b>				<b>\$12,187,774</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$5,465,652		*		\$4,627,342		*	
	<b>\$5,465,652</b>				<b>\$4,627,342</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - April 2020**

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$473,096		*	661,630			*	
Allowances (Special)	\$118,011		*	117,592			*	
Counseling/Psych Services	\$427,302		*	2,929	\$1,020		*	9
Family Support Services			*				*	
Child Care	\$21,229		*	245			*	
HRSS and ICPC	\$1,822,939		*	58,241			*	
In-Home Services	\$1,090,177		*	3,795	\$2,858		*	2
AZ Families First - SSAT	\$93,748		*	2,859			*	
Housing Subsidy	\$29,786		*	32	\$28,033		*	31
Independent Living (Support)/ETV	\$87,997		*	27,615	\$49,524		*	16,384
Miscellaneous	\$63,465		*	2,408	\$6,211		*	6,211
Parent Aide/Parenting Skills	\$1,576,087		*	3,043	\$4,601		*	2
Supervised/Case Aide Visitation	\$1,293,172		*	140,229			*	
Specialized Services	\$52,965		*	56			*	
Transportation - All Types	\$1,177,627		*	522,413	\$18,000		*	18,000
Case Management	\$448		*	1			*	
Lab Tests	\$525,164		*	59,620			*	
Interpreter/Translation Services	\$69,165		*	211,998	\$130		*	2
Building Resilient Families	\$5,476		*	95			*	
	<b>\$8,927,854</b>				<b>\$110,377</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,467,400		*		\$2,257,335		*	
	<b>\$2,467,400</b>				<b>\$2,257,335</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - April 2020**

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
Counseling/Psych Services			*				*	
Family Support Services			*				*	
Child Care			*				*	
HRSS and ICPC			*				*	
In-Home Services			*				*	
AZ Families First - SSAT			*				*	
Housing Subsidy	\$10,038		*	14			*	
Independent Living (Support)/ETV			*				*	
Miscellaneous			*				*	
Parent Aide/Parenting Skills			*				*	
Supervised/Case Aide Visitation			*				*	
Specialized Services			*				*	
Transportation - All Types			*				*	
Case Management			*				*	
Lab Tests			*				*	
Interpreter/Translation Services			*				*	
Building Resilient Families			*				*	
	<b>\$10,038</b>							
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$1,525,931		*		\$6,550,804		*	
	<b>\$1,525,931</b>				<b>\$6,550,804</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - April 2020**

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$4,722,419		*	6,611,190			*	
Allowances (Special)	\$2,195,501		*	2,191,710			*	
Counseling/Psych Services	\$4,183,587		*	28,807			*	
Family Support Services	\$312		*	312			*	
Child Care	\$273,937		*	3,219			*	
HRSS and ICPC	\$23,904,504		*	1,152,346			*	
In-Home Services	\$12,864,677		*	338,341			*	
AZ Families First - SSAT	\$5,481,417		*	95,713			*	
Housing Subsidy	\$427,853		*	505			*	
Independent Living (Support)/ETV	\$4,250,355		*	1,669,985			*	
Miscellaneous	\$557,280		*	74,925			*	
Parent Aide/Parenting Skills	\$15,878,569		*	59,733			*	
Supervised/Case Aide Visitation	\$15,990,929		*	1,926,924			*	
Specialized Services	\$254,733		*	429			*	
Transportation - All Types	\$14,839,156		*	6,636,591			*	
Case Management	\$1,637		*	4			*	
Lab Tests	\$4,527,810		*	536,145			*	
Interpreter/Translation Services	\$902,839		*	1,354,779			*	
Building Resilient Families	\$1,105,682		*	28,970			*	
	<b>\$112,363,197</b>							
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$39,522,447		*				*	
	<b>\$39,522,447</b>							

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes			*		\$3,103,603	5,259	\$590	149,654
Family Foster Theraputic			*		\$99,726	153	\$652	4,381
Family Foster Mother/Infant			*		\$1,852	1	\$1,852	31
Foster Care DDD Child			*		\$345,473	105	\$3,290	3,168
Foster Care DDD Zero Rate			*			129	*	
Sp. Rate for Foster Homes **			*		\$70,229	349	\$201	9,855
Sp. Rate for Medically Fragile **			*		\$20,701	44	\$470	1,337
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			13	*	
Unlicensed Relative			*			1,410	*	
Unlicensed Grandparent **			*		\$193,846	2,678	\$72	78,622
Unlicensed Non-Relative			*			343	*	
					<b>\$3,835,430</b>	<b>9,734</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)			*		\$426,131	150	\$2,841	3,239
Court Ordered			*		\$128,454	175	\$734	4,898
Group Homes			*		\$6,031,874	1,806	\$3,340	50,586
Behavioral Health Facility - Non TXIX			*		\$296,908	47	\$6,317	1,307
Behavioral Health Facility - TXIX			*		\$49,835	84	\$593	2,379
Residential Treatment - Non TXIX			*		\$47,386	4	\$11,846	124
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$51,916	6	\$8,653	346
					<b>\$7,032,504</b>	<b>2,229</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$254,320	408	\$623	408	\$585,990	484	\$1,211	936
	<b>\$254,320</b>	<b>408</b>			<b>\$585,990</b>	<b>484</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,158,521	5,283	\$598	152,122	\$3,138,905	5,277	\$595	151,330
Family Foster Therapeutic	\$95,866	148	\$648	4,287	\$100,170	157	\$638	4,449
Family Foster Mother/Infant	\$606	2	\$303	11	\$3,759	3	\$1,253	76
Foster Care DDD Child	\$571,669	151	\$3,786	5,325	\$675,906	171	\$3,953	6,244
Foster Care DDD Zero Rate		132	*			162	*	
Sp. Rate for Foster Homes **	\$74,193	341	\$218	10,335	\$68,811	333	\$207	9,916
Sp. Rate for Medically Fragile **	\$20,705	44	\$471	1,324	\$19,533	48	\$407	1,210
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			8	*	
Unlicensed Relative		1,443	*			1,567	*	
Unlicensed Grandparent **	\$192,426	2,511	\$77	78,004	\$204,733	2,559	\$80	82,978
Unlicensed Non-Relative		314	*			355	*	
	<b>\$4,113,985</b>	<b>9,701</b>			<b>\$4,211,818</b>	<b>9,856</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$508,330	175	\$2,905	3,682	\$323,805	116	\$2,791	2,371
Court Ordered	\$134,077	174	\$771	5,032	\$163,210	175	\$933	5,763
Group Homes	\$6,187,054	1,806	\$3,426	51,351	\$6,067,993	1,803	\$3,365	49,774
Behavioral Health Facility - Non TXIX	\$292,520	40	\$7,313	1,384	\$323,831	45	\$7,196	1,416
Behavioral Health Facility - TXIX	\$47,242	80	\$591	2,253	\$55,705	96	\$580	2,691
Residential Treatment - Non TXIX	\$41,776	4	\$10,444	107	\$35,957	3	\$11,986	90
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$27,743	5	\$5,549	186	\$18,910	3	\$6,303	114
	<b>\$7,239,318</b>	<b>2,221</b>			<b>\$6,989,950</b>	<b>2,202</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$282,770	409	\$691	449	\$292,540	414	\$707	466
	<b>\$282,770</b>	<b>409</b>			<b>\$292,540</b>	<b>414</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,170,009	5,199	\$610	152,517	\$3,037,502	5,130	\$592	146,035
Family Foster Therapeutic	\$105,505	159	\$664	4,739	\$106,044	163	\$651	4,668
Family Foster Mother/Infant	\$4,271	3	\$1,424	116	\$6,565	4	\$1,641	147
Foster Care DDD Child	\$564,052	132	\$4,273	5,136	\$695,881	165	\$4,217	6,417
Foster Care DDD Zero Rate		108	*			134	*	
Sp. Rate for Foster Homes **	\$71,013	317	\$224	10,402	\$63,562	307	\$207	9,102
Sp. Rate for Medically Fragile **	\$19,834	43	\$461	1,228	\$16,480	36	\$458	1,020
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		7	*			5	*	
Unlicensed Relative		1,308	*			1,271	*	
Unlicensed Grandparent **	\$216,483	2,532	\$85	87,645	\$140,721	1,755	\$80	57,002
Unlicensed Non-Relative		323	*			328	*	
	<b>\$4,151,168</b>	<b>9,349</b>			<b>\$4,066,754</b>	<b>8,729</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$352,778	132	\$2,673	2,750	\$510,246	175	\$2,916	3,573
Court Ordered	\$164,944	180	\$916	6,144	\$149,832	169	\$887	5,424
Group Homes	\$6,109,647	1,747	\$3,497	50,468	\$6,011,145	1,756	\$3,423	49,734
Behavioral Health Facility - Non TXIX	\$313,981	34	\$9,235	1,200	\$294,479	39	\$7,551	1,275
Behavioral Health Facility - TXIX	\$49,713	81	\$614	2,372	\$55,313	82	\$675	2,698
Residential Treatment - Non TXIX	\$29,836	3	\$9,945	72	\$104,470	4	\$26,118	296
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars			*		\$91,221	5	\$18,244	662
	<b>\$7,020,898</b>	<b>2,137</b>			<b>\$7,217,014</b>	<b>2,181</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$299,775	428	\$700	475	\$278,955	403	\$692	447
	<b>\$299,775</b>	<b>428</b>			<b>\$278,955</b>	<b>403</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,116,147	5,103	\$611	150,410	\$3,096,155	5,056	\$612	149,086
Family Foster Theraputic	\$114,212	166	\$688	4,977	\$114,762	166	\$691	5,030
Family Foster Mother/Infant	\$22,244	8	\$2,780	428	\$20,648	8	\$2,581	248
Foster Care DDD Child	\$1,102,969	225	\$4,902	10,202	\$624,783	166	\$3,764	5,914
Foster Care DDD Zero Rate		171	*			149	*	
Sp. Rate for Foster Homes **	\$67,247	316	\$213	10,228	\$61,891	282	\$219	8,863
Sp. Rate for Medically Fragile **	\$17,848	35	\$510	1,105	\$21,196	39	\$543	1,426
Foster Care/DDD Misc **	\$386	1	\$386	24			*	
Unlicensed Relative Appl Pending		6	*			8	*	
Unlicensed Relative		1,379	*			1,154	*	
Unlicensed Grandparent **	\$316,039	2,812	\$112	128,016	\$224,553	2,558	\$88	90,943
Unlicensed Non-Relative		351	*			323	*	
	<b>\$4,757,091</b>	<b>9,728</b>			<b>\$4,163,988</b>	<b>9,240</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$468,578	160	\$2,929	3,428	\$397,833	149	\$2,670	2,898
Court Ordered	\$202,219	192	\$1,053	6,425	\$172,616	183	\$943	6,536
Group Homes	\$6,106,764	1,732	\$3,526	50,244	\$5,957,017	1,745	\$3,414	49,117
Behavioral Health Facility - Non TXIX	\$387,719	42	\$9,231	1,468	\$340,757	41	\$8,311	1,595
Behavioral Health Facility - TXIX	\$57,066	79	\$722	2,726	\$57,176	88	\$650	2,727
Residential Treatment - Non TXIX	\$35,185	3	\$11,728	93	\$35,185	3	\$11,728	124
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$595	2	\$297	29	\$287	1	\$287	14
IV-E Pass Thru Dollars	\$24,933	4	\$6,233	218	\$39,365	4	\$9,841	342
	<b>\$7,283,059</b>	<b>2,154</b>			<b>\$7,000,237</b>	<b>2,163</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$301,970	431	\$701	488	\$302,280	426	\$710	485
	<b>\$301,970</b>	<b>431</b>			<b>\$302,280</b>	<b>426</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,807,211	4,988	\$563	134,864	\$3,057,216	5,017	\$609	147,382
Family Foster Therapeutic	\$107,791	170	\$634	4,724	\$115,414	168	\$687	5,104
Family Foster Mother/Infant	\$16,569	8	\$2,071	199	\$17,224	6	\$2,871	216
Foster Care DDD Child	\$916,047	239	\$3,833	8,141	\$975,704	232	\$4,206	9,069
Foster Care DDD Zero Rate		173	*			164	*	
Sp. Rate for Foster Homes **	\$53,390	261	\$205	7,658	\$64,045	270	\$237	9,285
Sp. Rate for Medically Fragile **	\$22,864	38	\$602	1,470	\$18,371	39	\$471	1,140
Foster Care/DDD Misc **			*		\$423	1	\$423	2
Unlicensed Relative Appl Pending		5	*			4	*	
Unlicensed Relative		1,212	*			1,262	*	
Unlicensed Grandparent **	\$208,060	2,487	\$84	84,236	\$219,304	2,455	\$89	88,890
Unlicensed Non-Relative		272	*			307	*	
	<b>\$4,131,931</b>	<b>9,257</b>			<b>\$4,467,701</b>	<b>9,248</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$394,465	156	\$2,529	2,821	\$390,855	145	\$2,696	2,851
Court Ordered	\$168,937	178	\$949	6,474	\$137,769	175	\$787	5,503
Group Homes	\$5,579,483	1,735	\$3,216	45,114	\$6,129,289	1,766	\$3,471	49,252
Behavioral Health Facility - Non TXIX	\$371,689	40	\$9,292	1,429	\$280,010	34	\$8,236	1,074
Behavioral Health Facility - TXIX	\$76,224	90	\$847	3,663	\$49,849	79	\$631	2,439
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	115	\$18,275	2	\$9,138	43
Residential Treatment - TXIX		1	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,230	2	\$615	60
IV-E Pass Thru Dollars	\$28,000	7	\$4,000	282	\$203	1	\$203	2
	<b>\$6,661,348</b>	<b>2,161</b>			<b>\$7,007,479</b>	<b>2,154</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$329,900	466	\$708	530	\$300,275	462	\$650	485
	<b>\$329,900</b>	<b>466</b>			<b>\$300,275</b>	<b>462</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.



**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,104,659	5,136	\$604	149,357	\$3,244,809	5,278	\$615	155,999
Family Foster Therapeutic	\$120,757	178	\$678	5,231	\$122,670	174	\$705	5,477
Family Foster Mother/Infant	\$27,172	9	\$3,019	327	\$17,318	8	\$2,165	208
Foster Care DDD Child	\$852,636	230	\$3,707	7,659	\$764,913	202	\$3,787	6,870
Foster Care DDD Zero Rate		164	*			153	*	
Sp. Rate for Foster Homes **	\$59,000	258	\$229	8,469	\$57,459	243	\$236	7,966
Sp. Rate for Medically Fragile **	\$26,247	44	\$597	1,628	\$23,813	43	\$554	1,479
Foster Care/DDD Misc **			*		\$216	1	\$216	9
Unlicensed Relative Appl Pending		4	*			7	*	
Unlicensed Relative		1,410	*			1,524	*	
Unlicensed Grandparent **	\$221,641	2,542	\$87	89,913	\$206,351	2,464	\$84	83,599
Unlicensed Non-Relative		298	*			331	*	
	<b>\$4,412,112</b>	<b>9,615</b>			<b>\$4,437,550</b>	<b>9,758</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$402,422	135	\$2,981	2,765	\$501,652	157	\$3,195	3,287
Court Ordered	\$137,635	154	\$894	4,848	\$26,112	7	\$3,730	236
Group Homes	\$6,857,055	1,776	\$3,861	51,334	\$7,501,074	1,919	\$3,909	55,681
Behavioral Health Facility - Non TXIX	\$239,462	36	\$6,652	1,164	\$244,425	31	\$7,885	1,141
Behavioral Health Facility - TXIX	\$69,512	97	\$717	3,343	\$59,837	97	\$617	2,945
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	31
Residential Treatment - TXIX		4	*			7	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$13,418	2	\$6,709	124	\$24,358	5	\$4,872	272
	<b>\$7,732,255</b>	<b>2,158</b>			<b>\$8,370,634</b>	<b>2,175</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$323,505	474	\$683	517	\$13,250	17	\$779	20
	<b>\$323,505</b>	<b>474</b>			<b>\$13,250</b>	<b>17</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,299,806	5,498	\$600	159,240	\$37,334,541	9,948	\$3,753	1,797,996
Family Foster Theraputic	\$119,596	185	\$646	5,313	\$1,322,513	322	\$4,107	58,380
Family Foster Mother/Infant	\$15,736	7	\$2,248	189	\$153,963	12	\$12,830	2,196
Foster Care DDD Child	\$1,265,747	282	\$4,488	11,313	\$9,355,779	441	\$21,215	85,458
Foster Care DDD Zero Rate		190	*			279	*	
Sp. Rate for Foster Homes **	\$106,761	302	\$354	15,266	\$817,604	671	\$1,218	117,345
Sp. Rate for Medically Fragile **	\$36,045	50	\$721	2,336	\$263,637	93	\$2,835	16,703
Foster Care/DDD Misc **			*		\$1,025	2	\$512	35
Unlicensed Relative Appl Pending		7	*			24	*	
Unlicensed Relative		2,498	*			6,068	*	
Unlicensed Grandparent **	\$253,694	2,763	\$92	102,780	\$2,597,851	5,576	\$466	1,052,628
Unlicensed Non-Relative		560	*			1,468	*	
	<b>\$5,097,385</b>	<b>11,299</b>			<b>\$51,846,913</b>	<b>18,527</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$465,845	174	\$2,677	3,659	\$5,142,940	803	\$6,405	37,324
Court Ordered	\$95,630	23	\$4,158	1,157	\$1,681,434	334	\$5,034	58,440
Group Homes	\$8,061,206	2,007	\$4,017	63,451	\$76,599,601	3,969	\$19,299	616,106
Behavioral Health Facility - Non TXIX	\$545,597	43	\$12,688	1,979	\$3,931,378	125	\$31,451	16,432
Behavioral Health Facility - TXIX	\$103,621	138	\$751	4,896	\$731,093	290	\$2,521	35,132
Residential Treatment - Non TXIX	\$7,225	1	\$7,225	17	\$423,770	7	\$60,539	1,142
Residential Treatment - TXIX		11	*			12	*	
Therapeutic Grp Homes - Non TXIX	\$2,194	3	\$731	107	\$5,727	6	\$955	285
IV-E Pass Thru Dollars	\$64,191	5	\$12,838	406	\$384,260	18	\$21,348	2,954
	<b>\$9,345,507</b>	<b>2,330</b>			<b>\$88,900,203</b>	<b>4,741</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$25,805	26	\$993	37	\$3,591,335	744	\$4,827	5,743
	<b>\$25,805</b>	<b>26</b>			<b>\$3,591,335</b>	<b>744</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - April 2020**

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes			*		\$3,069,895	5,142	\$597	147,844
Family Foster Theraputic			*		\$116,942	180	\$650	5,154
Family Foster Mother/Infant			*		\$16,328	7	\$2,333	201
Foster Care DDD Child			*		\$647,663	197	\$3,288	5,695
Foster Care DDD Zero Rate			*			142	*	
Sp. Rate for Foster Homes **			*		\$43,832	221	\$198	6,215
Sp. Rate for Medically Fragile **			*		\$18,735	41	\$457	1,163
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			3	*	
Unlicensed Relative			*			475	*	
Unlicensed Grandparent **			*		\$305,299	4,276	\$71	123,660
Unlicensed Non-Relative			*			86	*	
					<b>\$4,218,695</b>	<b>9,816</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)			*		\$390,345	127	\$3,074	2,487
Court Ordered			*		\$27,478	13	\$2,114	204
Group Homes			*		\$7,443,165	1,920	\$3,877	53,083
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX			*		\$243,663	32	\$7,614	938
Behavioral Health Facility - TXIX			*		\$51,381	95	\$541	2,480
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*			1	*	
IV-E Pass Thru Dollars			*		\$6,305	1	\$6,305	62
					<b>\$8,162,336</b>	<b>2,146</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint			*		\$943,370	554	\$1,703	1,508
					<b>\$943,370</b>	<b>554</b>		

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**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - April 2020**

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,080,559	5,145	\$599	148,507	\$2,986,452	5,037	\$593	143,824
Family Foster Therapeutic	\$115,175	174	\$662	5,090	\$115,510	176	\$656	5,082
Family Foster Mother/Infant	\$15,486	7	\$2,212	186	\$10,994	7	\$1,571	134
Foster Care DDD Child	\$958,584	254	\$3,774	8,338	\$674,929	199	\$3,392	5,908
Foster Care DDD Zero Rate		173	*			149	*	
Sp. Rate for Foster Homes **	\$40,824	191	\$214	5,935	\$45,388	195	\$233	6,393
Sp. Rate for Medically Fragile **	\$19,522	40	\$488	1,212	\$19,778	40	\$494	1,228
Foster Care/DDD Misc **			*		\$2,216	1	\$2,216	74
Unlicensed Relative Appl Pending		1	*				*	
Unlicensed Relative		88	*			31	*	
Unlicensed Grandparent **	\$346,803	4,419	\$78	140,725	\$373,931	4,687	\$80	151,607
Unlicensed Non-Relative		11	*			18	*	
	<b>\$4,576,953</b>	<b>10,071</b>			<b>\$4,229,197</b>	<b>10,108</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$363,018	130	\$2,792	2,496	\$398,515	131	\$3,042	2,722
Court Ordered	\$5,247	1	\$5,247	31	\$52,962	13	\$4,074	443
Group Homes	\$7,655,769	1,958	\$3,910	54,008	\$7,344,061	1,860	\$3,948	54,113
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$183,026	29	\$6,311	778	\$235,076	28	\$8,396	871
Behavioral Health Facility - TXIX	\$51,566	86	\$600	2,478	\$57,492	83	\$693	2,739
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		6	*			7	*	
IV-E Pass Thru Dollars	\$203	1	\$203	2	\$5,444	2	\$2,722	56
	<b>\$8,258,829</b>	<b>2,166</b>			<b>\$8,093,550</b>	<b>2,080</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$346,880	517	\$671	552	\$375,050	530	\$708	590
	<b>\$346,880</b>	<b>517</b>			<b>\$375,050</b>	<b>530</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - April 2020**

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,068,001	4,971	\$617	147,598	\$2,954,435	4,975	\$594	142,505
Family Foster Therapeutic	\$122,787	178	\$690	5,363	\$111,253	174	\$639	4,791
Family Foster Mother/Infant	\$15,599	7	\$2,228	187	\$9,991	4	\$2,498	120
Foster Care DDD Child	\$888,320	247	\$3,596	7,311	\$867,415	216	\$4,016	7,263
Foster Care DDD Zero Rate		159	*			159	*	
Sp. Rate for Foster Homes **	\$56,744	207	\$274	7,905	\$48,469	197	\$246	6,705
Sp. Rate for Medically Fragile **	\$22,190	38	\$584	1,378	\$21,723	41	\$530	1,349
Foster Care/DDD Misc **	\$2,896	2	\$1,448	131	\$898	1	\$898	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		5	*			6	*	
Unlicensed Grandparent **	\$378,019	4,608	\$82	153,194	\$372,681	4,635	\$80	151,013
Unlicensed Non-Relative		1	*			5	*	
	<b>\$4,554,555</b>	<b>10,033</b>			<b>\$4,386,866</b>	<b>10,001</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$350,290	119	\$2,944	2,131	\$325,328	95	\$3,425	2,109
Court Ordered	\$45,717	8	\$5,715	298	\$26,029	8	\$3,254	175
Group Homes	\$8,076,192	1,982	\$4,075	57,262	\$7,390,467	1,904	\$3,882	54,216
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$228,224	30	\$7,607	869	\$235,585	25	\$9,423	760
Behavioral Health Facility - TXIX	\$48,831	80	\$610	2,326	\$37,554	62	\$606	1,865
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$17,850	1	\$17,850	42
Residential Treatment - TXIX		2	*			14	*	
IV-E Pass Thru Dollars	\$7,338	1	\$7,338	62			*	
	<b>\$8,769,768</b>	<b>2,181</b>			<b>\$8,032,812</b>	<b>2,091</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$369,730	535	\$691	582	\$369,345	539	\$685	583
	<b>\$369,730</b>	<b>535</b>			<b>\$369,345</b>	<b>539</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - April 2020**

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,996,067	4,859	\$617	144,463	\$2,976,026	4,830	\$616	143,165
Family Foster Theraputic	\$119,871	170	\$705	5,156	\$120,143	174	\$690	5,302
Family Foster Mother/Infant	\$7,993	4	\$1,998	96	\$7,993	3	\$2,664	96
Foster Care DDD Child	\$1,229,335	274	\$4,487	9,930	\$829,978	234	\$3,547	6,691
Foster Care DDD Zero Rate		158	*			148	*	
Sp. Rate for Foster Homes **	\$54,113	193	\$280	7,223	\$64,028	195	\$328	8,248
Sp. Rate for Medically Fragile **	\$21,600	42	\$514	1,347	\$24,433	40	\$611	1,652
Foster Care/DDD Misc **	\$1,269	2	\$634	53	\$1,200	1	\$1,200	61
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		1	*			5	*	
Unlicensed Grandparent **	\$403,692	4,834	\$84	163,526	\$388,546	4,737	\$82	157,334
Unlicensed Non-Relative			*				*	
	<b>\$4,833,939</b>	<b>10,155</b>			<b>\$4,412,347</b>	<b>9,977</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$387,634	119	\$3,257	2,733	\$406,884	118	\$3,448	2,965
Court Ordered	\$58,726	9	\$6,525	358	\$45,984	7	\$6,569	298
Group Homes	\$8,256,935	2,035	\$4,057	57,804	\$7,852,564	1,952	\$4,023	54,846
LVL3 Behavioral Health Homes	\$13,277	1	\$13,277	781			*	
Behavioral Health Facility - Non TXIX	\$265,204	28	\$9,472	915	\$248,459	33	\$7,529	930
Behavioral Health Facility - TXIX	\$75,550	86	\$878	3,602	\$61,436	86	\$714	2,928
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		8	*			16	*	
IV-E Pass Thru Dollars	\$28,127	1	\$28,127	238	\$117,179	4	\$29,295	694
	<b>\$9,098,628</b>	<b>2,239</b>			<b>\$8,763,681</b>	<b>2,168</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$368,960	547	\$675	584	\$339,445	524	\$648	543
	<b>\$368,960</b>	<b>547</b>			<b>\$339,445</b>	<b>524</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - April 2020**

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,749,377	4,709	\$584	132,199	\$2,965,777	4,767	\$622	142,722
Family Foster Therapeutic	\$110,934	167	\$664	4,732	\$110,913	164	\$676	4,789
Family Foster Mother/Infant	\$4,829	2	\$2,415	58	\$13,546	5	\$2,709	179
Foster Care DDD Child	\$937,131	260	\$3,604	7,657	\$984,227	251	\$3,921	7,897
Foster Care DDD Zero Rate		166	*			160	*	
Sp. Rate for Foster Homes **	\$50,592	199	\$254	6,751	\$58,361	221	\$264	7,990
Sp. Rate for Medically Fragile **	\$19,312	38	\$508	1,188	\$22,509	40	\$563	1,395
Foster Care/DDD Misc **	\$571	1	\$571	29			*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		12	*				*	
Unlicensed Grandparent **	\$369,124	4,579	\$81	149,461	\$386,775	4,599	\$84	156,589
Unlicensed Non-Relative		2	*			2	*	
	<b>\$4,241,869</b>	<b>9,764</b>			<b>\$4,542,109</b>	<b>9,776</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$347,470	115	\$3,021	2,578	\$350,140	136	\$2,575	2,344
Court Ordered	\$56,179	8	\$7,022	358	\$15,101	6	\$2,517	114
Group Homes	\$7,685,009	1,933	\$3,976	53,936	\$8,428,004	1,969	\$4,280	57,679
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$208,452	27	\$7,720	743	\$158,506	24	\$6,604	713
Behavioral Health Facility - TXIX	\$60,536	103	\$588	2,899	\$39,270	60	\$655	1,870
Residential Treatment - Non TXIX	\$12,325	1	\$12,325	29	\$210	1	\$210	10
Residential Treatment - TXIX		11	*			3	*	
IV-E Pass Thru Dollars			*		\$150,728	5	\$30,146	828
	<b>\$8,369,971</b>	<b>2,144</b>			<b>\$9,141,959</b>	<b>2,147</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$328,250	511	\$642	530	\$332,360	506	\$657	534
	<b>\$328,250</b>	<b>511</b>			<b>\$332,360</b>	<b>506</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - April 2020**

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes			*		\$26,846,589	8,294	\$3,237	1,292,827
Family Foster Therapeutic			*		\$1,043,528	299	\$3,490	45,459
Family Foster Mother/Infant			*		\$102,760	12	\$8,563	1,257
Foster Care DDD Child			*		\$8,017,581	391	\$20,505	66,690
Foster Care DDD Zero Rate			*			241	*	
Sp. Rate for Foster Homes **			*		\$462,350	434	\$1,065	63,365
Sp. Rate for Medically Fragile **			*		\$189,801	69	\$2,751	11,912
Foster Care/DDD Misc **			*		\$9,050	2	\$4,525	378
Unlicensed Relative Appl Pending			*			4	*	
Unlicensed Relative			*			623	*	
Unlicensed Grandparent **			*		\$3,324,870	8,934	\$372	1,347,109
Unlicensed Non-Relative			*			125	*	
					<b>\$39,996,529</b>	<b>16,159</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)			*		\$3,319,623	491	\$6,761	22,565
Court Ordered			*		\$333,424	32	\$10,419	2,279
Group Homes			*		\$70,132,166	3,655	\$19,188	496,947
LVL3 Behavioral Health Homes			*		\$13,277	1	\$13,277	781
Behavioral Health Facility - Non TXIX			*		\$2,006,195	69	\$29,075	7,517
Behavioral Health Facility - TXIX			*		\$483,615	235	\$2,058	23,187
Residential Treatment - Non TXIX			*		\$87,910	3	\$29,303	192
Residential Treatment - TXIX			*			22	*	
IV-E Pass Thru Dollars			*		\$315,324	10	\$31,532	1,942
					<b>\$76,691,534</b>	<b>4,018</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint			*		\$3,773,390	775	\$4,869	6,006
					<b>\$3,773,390</b>	<b>775</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.



**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,199,671	5,450	\$587	154,329	\$3,216,028	5,476	\$587	154,958
Family Foster Therapeutic	\$101,769	159	\$640	4,470	\$101,403	160	\$634	4,527
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$1,458	4	\$365	52
Foster Care DDD Child	\$709,574	221	\$3,211	6,553	\$726,489	225	\$3,229	6,735
Foster Care DDD Zero Rate		184	*			180	*	
Sp. Rate for Foster Homes **	\$79,657	401	\$199	11,325	\$78,959	398	\$198	11,208
Sp. Rate for Medically Fragile **	\$23,702	50	\$474	1,524	\$21,827	49	\$445	1,391
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		18	*			13	*	
Unlicensed Relative		2,218	*			2,176	*	
Unlicensed Grandparent **	\$237,656	3,334	\$71	96,400	\$231,171	3,254	\$71	93,671
Unlicensed Non-Relative		566	*			546	*	
	<b>\$4,354,510</b>	<b>11,217</b>			<b>\$4,377,336</b>	<b>11,136</b>		

**Congregate Care**

Emergency Placement (Shelters)	\$524,314	188	\$2,789	3,829	\$442,741	171	\$2,589	3,346
Court Ordered	\$161,205	224	\$720	6,052	\$158,561	218	\$727	5,878
Group Homes	\$6,261,624	1,873	\$3,343	52,641	\$6,289,032	1,888	\$3,331	53,042
Behavioral Health Facility - Non TXIX	\$433,511	66	\$6,568	1,822	\$417,443	63	\$6,626	1,910
Behavioral Health Facility - TXIX	\$59,900	106	\$565	2,859	\$62,756	112	\$560	2,995
Residential Treatment - Non TXIX	\$56,221	5	\$11,244	155	\$60,386	6	\$10,064	161
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$53,287	7	\$7,612	364	\$37,990	6	\$6,332	234
	<b>\$7,550,638</b>	<b>2,405</b>			<b>\$7,469,447</b>	<b>2,388</b>		

**Independent Living Maintenance**

Independent Living Maint	\$288,515	461	\$626	461	\$296,635	473	\$627	472
	<b>\$288,515</b>	<b>461</b>			<b>\$296,635</b>	<b>473</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,109,497	5,385	\$577	149,819	\$3,205,863	5,389	\$595	154,357
Family Foster Theraputic	\$102,491	160	\$641	4,565	\$102,700	168	\$611	4,642
Family Foster Mother/Infant	\$5,038	5	\$1,008	136	\$5,901	5	\$1,180	155
Foster Care DDD Child	\$726,344	232	\$3,131	6,470	\$771,474	237	\$3,255	7,198
Foster Care DDD Zero Rate		181	*			180	*	
Sp. Rate for Foster Homes **	\$73,454	386	\$190	10,672	\$71,091	364	\$195	10,478
Sp. Rate for Medically Fragile **	\$20,626	51	\$404	1,294	\$22,205	51	\$435	1,410
Foster Care/DDD Misc **			*		\$602	2	\$301	33
Unlicensed Relative Appl Pending		15	*			13	*	
Unlicensed Relative		2,125	*			2,120	*	
Unlicensed Grandparent **	\$221,482	3,202	\$69	89,747	\$230,034	3,235	\$71	93,131
Unlicensed Non-Relative		515	*			538	*	
	<b>\$4,258,932</b>	<b>10,933</b>			<b>\$4,409,869</b>	<b>10,947</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$391,395	140	\$2,796	2,744	\$428,947	168	\$2,553	3,201
Court Ordered	\$168,141	210	\$801	5,920	\$180,172	210	\$858	6,188
Group Homes	\$6,057,908	1,856	\$3,264	50,048	\$6,183,913	1,811	\$3,415	52,048
Behavioral Health Facility - Non TXIX	\$382,225	57	\$6,706	1,508	\$364,021	54	\$6,741	1,566
Behavioral Health Facility - TXIX	\$57,858	109	\$531	2,821	\$58,967	107	\$551	2,844
Residential Treatment - Non TXIX	\$57,257	5	\$11,451	150	\$51,846	5	\$10,369	134
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars	\$37,954	8	\$4,744	234	\$40,743	7	\$5,820	336
	<b>\$7,152,739</b>	<b>2,327</b>			<b>\$7,308,916</b>	<b>2,297</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$293,405	467	\$628	467	\$294,455	467	\$631	468
	<b>\$293,405</b>	<b>467</b>			<b>\$294,455</b>	<b>467</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,053,053	5,324	\$573	146,804	\$3,095,933	5,192	\$596	149,293
Family Foster Therapeutic	\$107,328	171	\$628	4,715	\$112,749	170	\$663	4,930
Family Foster Mother/Infant	\$6,276	6	\$1,046	176	\$18,142	8	\$2,268	228
Foster Care DDD Child	\$760,507	247	\$3,079	6,742	\$796,308	246	\$3,237	7,483
Foster Care DDD Zero Rate		182	*			183	*	
Sp. Rate for Foster Homes **	\$67,646	360	\$188	9,961	\$68,110	349	\$195	9,962
Sp. Rate for Medically Fragile **	\$20,614	47	\$439	1,343	\$21,755	46	\$473	1,362
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		12	*			12	*	
Unlicensed Relative		2,029	*			1,986	*	
Unlicensed Grandparent **	\$223,696	3,222	\$69	90,595	\$226,973	3,165	\$72	91,947
Unlicensed Non-Relative		503	*			508	*	
	<b>\$4,239,119</b>	<b>10,809</b>			<b>\$4,339,971</b>	<b>10,653</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$426,208	165	\$2,583	3,109	\$427,010	158	\$2,703	3,168
Court Ordered	\$169,351	215	\$788	6,152	\$173,820	219	\$794	6,383
Group Homes	\$5,963,979	1,790	\$3,332	48,658	\$6,108,456	1,771	\$3,449	50,076
Behavioral Health Facility - Non TXIX	\$320,984	48	\$6,687	1,286	\$303,200	50	\$6,064	1,313
Behavioral Health Facility - TXIX	\$59,243	109	\$544	2,856	\$59,306	104	\$570	2,830
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	120	\$39,145	4	\$9,786	105
Residential Treatment - TXIX		3	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$41	1	\$41	2	\$841	2	\$420	41
IV-E Pass Thru Dollars	\$31,553	6	\$5,259	280	\$35,699	7	\$5,100	326
	<b>\$7,013,909</b>	<b>2,286</b>			<b>\$7,147,475</b>	<b>2,263</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$292,990	465	\$630	466	\$297,925	475	\$627	475
	<b>\$292,990</b>	<b>465</b>			<b>\$297,925</b>	<b>475</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,092,673	5,188	\$596	148,922	\$2,804,874	5,145	\$545	134,754
Family Foster Therapeutic	\$116,364	172	\$677	5,089	\$107,321	178	\$603	4,699
Family Foster Mother/Infant	\$20,815	9	\$2,313	250	\$20,471	10	\$2,047	255
Foster Care DDD Child	\$801,496	251	\$3,193	7,406	\$751,008	254	\$2,957	6,732
Foster Care DDD Zero Rate		189	*			193	*	
Sp. Rate for Foster Homes **	\$67,664	341	\$198	9,771	\$61,991	336	\$184	8,830
Sp. Rate for Medically Fragile **	\$22,831	49	\$466	1,462	\$20,459	47	\$435	1,268
Foster Care/DDD Misc **	\$423	1	\$423	2			*	
Unlicensed Relative Appl Pending		10	*			10	*	
Unlicensed Relative		1,949	*			1,858	*	
Unlicensed Grandparent **	\$224,259	3,138	\$71	90,824	\$196,775	2,968	\$66	79,667
Unlicensed Non-Relative		517	*			470	*	
	<b>\$4,346,524</b>	<b>10,691</b>			<b>\$3,962,899</b>	<b>10,550</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$399,807	152	\$2,630	2,920	\$354,187	143	\$2,477	2,552
Court Ordered	\$163,436	204	\$801	6,212	\$140,215	187	\$750	5,224
Group Homes	\$5,990,602	1,781	\$3,364	49,598	\$5,521,967	1,767	\$3,125	44,473
Behavioral Health Facility - Non TXIX	\$286,023	47	\$6,086	1,284	\$297,281	45	\$6,606	1,169
Behavioral Health Facility - TXIX	\$60,922	114	\$534	2,906	\$52,696	105	\$502	2,542
Residential Treatment - Non TXIX	\$41,140	4	\$10,285	140	\$23,800	2	\$11,900	56
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$779	2	\$390	38	\$1,169	3	\$390	57
IV-E Pass Thru Dollars	\$34,719	7	\$4,960	328	\$24,956	6	\$4,159	240
	<b>\$6,977,428</b>	<b>2,259</b>			<b>\$6,416,271</b>	<b>2,215</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$293,250	470	\$624	470	\$299,750	480	\$624	480
	<b>\$293,250</b>	<b>470</b>			<b>\$299,750</b>	<b>480</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,133,734	5,268	\$595	151,221	\$3,077,196	5,298	\$581	147,917
Family Foster Theraputic	\$118,992	178	\$668	5,241	\$117,694	186	\$633	5,119
Family Foster Mother/Infant	\$20,648	8	\$2,581	248	\$19,678	9	\$2,186	237
Foster Care DDD Child	\$841,992	258	\$3,264	7,920	\$819,273	257	\$3,188	7,299
Foster Care DDD Zero Rate		183	*			180	*	
Sp. Rate for Foster Homes **	\$65,720	329	\$200	9,432	\$60,022	304	\$197	8,518
Sp. Rate for Medically Fragile **	\$22,598	49	\$461	1,419	\$21,945	51	\$430	1,382
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			6	*	
Unlicensed Relative		1,978	*			2,061	*	
Unlicensed Grandparent **	\$211,190	2,915	\$72	85,605	\$201,989	2,869	\$70	81,957
Unlicensed Non-Relative		469	*			443	*	
	<b>\$4,414,874</b>	<b>10,701</b>			<b>\$4,317,798</b>	<b>10,832</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$395,737	148	\$2,674	2,972	\$415,536	141	\$2,947	2,803
Court Ordered	\$141,549	181	\$782	5,253	\$129,204	155	\$834	4,366
Group Homes	\$6,179,033	1,797	\$3,439	50,222	\$7,052,096	1,863	\$3,785	52,839
Behavioral Health Facility - Non TXIX	\$316,327	45	\$7,029	1,243	\$293,337	43	\$6,822	1,160
Behavioral Health Facility - TXIX	\$62,037	112	\$554	2,989	\$65,297	119	\$549	3,143
Residential Treatment - Non TXIX	\$18,275	2	\$9,138	43	\$12,750	1	\$12,750	30
Residential Treatment - TXIX		8	*			10	*	
Therapeutic Grp Homes - Non TXIX	\$1,476	3	\$492	72			*	
IV-E Pass Thru Dollars	\$20,544	4	\$5,136	162	\$20,889	3	\$6,963	130
	<b>\$7,134,977</b>	<b>2,238</b>			<b>\$7,989,110</b>	<b>2,282</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$299,995	483	\$621	483	\$307,510	494	\$622	494
	<b>\$299,995</b>	<b>483</b>			<b>\$307,510</b>	<b>494</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,260,503	5,487	\$594	156,821	\$3,085,516	5,380	\$574	148,801
Family Foster Therapeutic	\$121,353	181	\$670	5,393	\$112,351	178	\$631	4,990
Family Foster Mother/Infant	\$17,318	8	\$2,165	208	\$15,736	7	\$2,248	189
Foster Care DDD Child	\$841,576	260	\$3,237	7,691	\$809,737	251	\$3,226	7,229
Foster Care DDD Zero Rate		184	*			180	*	
Sp. Rate for Foster Homes **	\$63,984	306	\$209	8,994	\$59,307	290	\$205	8,194
Sp. Rate for Medically Fragile **	\$23,511	52	\$452	1,480	\$21,563	49	\$440	1,368
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		4	*			5	*	
Unlicensed Relative		2,209	*			2,273	*	
Unlicensed Grandparent **	\$204,363	2,831	\$72	82,804	\$188,263	2,674	\$70	76,280
Unlicensed Non-Relative		501	*			488	*	
	<b>\$4,532,609</b>	<b>11,069</b>			<b>\$4,292,474</b>	<b>10,972</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$508,998	161	\$3,161	3,536	\$428,060	154	\$2,780	3,144
Court Ordered	\$47,797	14	\$3,414	366	\$47,982	16	\$2,999	446
Group Homes	\$7,620,649	1,985	\$3,839	57,167	\$7,370,342	1,939	\$3,801	55,294
Behavioral Health Facility - Non TXIX	\$260,683	39	\$6,684	1,159	\$256,344	37	\$6,928	1,012
Behavioral Health Facility - TXIX	\$65,707	124	\$530	3,223	\$66,406	122	\$544	3,124
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$7,225	1	\$7,225	17
Residential Treatment - TXIX		10	*			11	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$21,617	3	\$7,206	140	\$24,307	3	\$8,102	180
	<b>\$8,538,626</b>	<b>2,279</b>			<b>\$8,200,666</b>	<b>2,233</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$313,975	505	\$622	505	\$312,930	502	\$623	502
	<b>\$313,975</b>	<b>505</b>			<b>\$312,930</b>	<b>502</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	Totals 2019							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$37,334,541	9,948	\$3,753	1,797,996				*
Family Foster Theraputic	\$1,322,513	322	\$4,107	58,380				*
Family Foster Mother/Infant	\$153,963	12	\$12,830	2,196				*
Foster Care DDD Child	\$9,355,779	441	\$21,215	85,458				*
Foster Care DDD Zero Rate		279	*					*
Sp. Rate for Foster Homes **	\$817,604	671	\$1,218	117,345				*
Sp. Rate for Medically Fragile **	\$263,637	93	\$2,835	16,703				*
Foster Care/DDD Misc **	\$1,025	2	\$512	35				*
Unlicensed Relative Appl Pending		24	*					*
Unlicensed Relative		6,068	*					*
Unlicensed Grandparent **	\$2,597,851	5,576	\$466	1,052,628				*
Unlicensed Non-Relative		1,468	*					*
	<b>\$51,846,913</b>	<b>18,527</b>						
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$5,142,940	803	\$6,405	37,324				*
Court Ordered	\$1,681,434	334	\$5,034	58,440				*
Group Homes	\$76,599,601	3,969	\$19,299	616,106				*
Behavioral Health Facility - Non TXIX	\$3,931,378	125	\$31,451	16,432				*
Behavioral Health Facility - TXIX	\$731,093	290	\$2,521	35,132				*
Residential Treatment - Non TXIX	\$423,770	7	\$60,539	1,142				*
Residential Treatment - TXIX		12	*					*
Therapeutic Grp Homes - Non TXIX	\$5,727	6	\$955	285				*
IV-E Pass Thru Dollars	\$384,260	18	\$21,348	2,954				*
	<b>\$88,900,203</b>	<b>4,741</b>						
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$3,591,335	744	\$4,827	5,743				*
	<b>\$3,591,335</b>	<b>744</b>						

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - April 2020**

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,171,073	5,350	\$593	152,786	\$3,131,525	5,352	\$585	150,927
Family Foster Therapeutic	\$121,586	190	\$640	5,383	\$120,939	187	\$647	5,331
Family Foster Mother/Infant	\$16,328	7	\$2,333	201	\$15,486	7	\$2,212	186
Foster Care DDD Child	\$871,633	257	\$3,392	7,416	\$887,824	266	\$3,338	7,504
Foster Care DDD Zero Rate		181	*			183	*	
Sp. Rate for Foster Homes **	\$60,017	288	\$208	8,385	\$57,417	264	\$217	7,942
Sp. Rate for Medically Fragile **	\$22,563	49	\$460	1,421	\$22,001	49	\$449	1,386
Foster Care/DDD Misc **	\$547	2	\$273	21	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending		4	*				*	
Unlicensed Relative		623	*				*	
Unlicensed Grandparent **	\$376,586	5,367	\$70	152,582	\$383,547	5,470	\$70	155,598
Unlicensed Non-Relative		125	*				*	
	<b>\$4,640,334</b>	<b>11,107</b>			<b>\$4,620,276</b>	<b>11,216</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$412,863	134	\$3,081	2,907	\$372,735	131	\$2,845	2,672
Court Ordered	\$50,867	19	\$2,677	382	\$40,189	13	\$3,091	268
Group Homes	\$7,702,555	1,971	\$3,908	56,026	\$7,802,867	2,040	\$3,825	56,453
LVL3 Behavioral Health Homes	\$3,910	1	\$3,910	230	\$4,641	1	\$4,641	273
Behavioral Health Facility - Non TXIX	\$283,632	36	\$7,879	1,056	\$229,219	35	\$6,549	882
Behavioral Health Facility - TXIX	\$68,491	125	\$548	3,297	\$65,245	119	\$548	3,131
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		11	*			14	*	
IV-E Pass Thru Dollars	\$23,668	3	\$7,889	158	\$29,373	4	\$7,343	176
	<b>\$8,545,985</b>	<b>2,248</b>			<b>\$8,544,268</b>	<b>2,303</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$310,720	498	\$624	498	\$334,200	530	\$631	530
	<b>\$310,720</b>	<b>498</b>			<b>\$334,200</b>	<b>530</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.



**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - April 2020**

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,994,359	5,173	\$579	144,165	\$3,085,535	5,166	\$597	148,646
Family Foster Therapeutic	\$114,924	181	\$635	5,064	\$121,511	186	\$653	5,305
Family Foster Mother/Infant	\$12,707	7	\$1,815	149	\$15,351	8	\$1,919	197
Foster Care DDD Child	\$871,274	265	\$3,288	7,406	\$899,626	262	\$3,434	7,594
Foster Care DDD Zero Rate		177	*			185	*	
Sp. Rate for Foster Homes **	\$53,656	256	\$210	7,457	\$55,096	258	\$214	7,538
Sp. Rate for Medically Fragile **	\$20,949	47	\$446	1,320	\$22,516	47	\$479	1,421
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$378,063	5,494	\$69	153,222	\$392,589	5,525	\$71	159,093
Unlicensed Non-Relative			*				*	
	<b>\$4,447,420</b>	<b>11,070</b>			<b>\$4,593,762</b>	<b>11,110</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$393,545	125	\$3,148	2,463	\$378,928	134	\$2,828	2,429
Court Ordered	\$41,465	12	\$3,455	287	\$37,393	9	\$4,155	249
Group Homes	\$7,738,503	2,010	\$3,850	56,271	\$7,922,661	2,007	\$3,948	57,718
LVL3 Behavioral Health Homes	\$4,726	1	\$4,726	278			*	
Behavioral Health Facility - Non TXIX	\$242,063	33	\$7,335	929	\$256,180	34	\$7,535	927
Behavioral Health Facility - TXIX	\$61,366	113	\$543	2,925	\$56,669	110	\$515	2,746
Residential Treatment - Non TXIX	\$5,100	1	\$5,100	12	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		15	*			14	*	
IV-E Pass Thru Dollars	\$36,207	5	\$7,241	218	\$52,658	5	\$10,532	310
	<b>\$8,522,975</b>	<b>2,265</b>			<b>\$8,735,664</b>	<b>2,263</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$347,185	549	\$632	549	\$361,130	572	\$631	572
	<b>\$347,185</b>	<b>549</b>			<b>\$361,130</b>	<b>572</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - April 2020**

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,973,566	5,192	\$573	143,400	\$2,990,737	5,027	\$595	144,154
Family Foster Therapeutic	\$112,519	182	\$618	4,869	\$120,796	178	\$679	5,203
Family Foster Mother/Infant	\$11,749	5	\$2,350	150	\$8,243	4	\$2,061	99
Foster Care DDD Child	\$876,668	258	\$3,398	7,347	\$937,923	267	\$3,513	7,882
Foster Care DDD Zero Rate		178	*			170	*	
Sp. Rate for Foster Homes **	\$50,533	244	\$207	6,806	\$47,505	232	\$205	6,534
Sp. Rate for Medically Fragile **	\$22,343	49	\$456	1,404	\$22,014	47	\$468	1,384
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,269	2	\$634	53
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$377,355	5,480	\$69	152,909	\$387,059	5,465	\$71	156,788
Unlicensed Non-Relative			*				*	
	<b>\$4,426,221</b>	<b>11,035</b>			<b>\$4,515,546</b>	<b>10,883</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$371,024	116	\$3,198	2,702	\$400,475	122	\$3,283	2,747
Court Ordered	\$39,889	9	\$4,432	260	\$43,846	10	\$4,385	286
Group Homes	\$7,709,185	2,027	\$3,803	55,023	\$7,951,738	1,995	\$3,986	57,233
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$219,749	30	\$7,325	780	\$222,637	28	\$7,951	781
Behavioral Health Facility - TXIX	\$61,437	113	\$544	2,957	\$56,202	102	\$551	2,677
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	31
Residential Treatment - TXIX		16	*			17	*	
IV-E Pass Thru Dollars	\$45,201	7	\$6,457	270	\$48,600	5	\$9,720	306
	<b>\$8,459,235</b>	<b>2,280</b>			<b>\$8,736,673</b>	<b>2,239</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$366,020	578	\$633	578	\$359,970	568	\$634	568
	<b>\$366,020</b>	<b>578</b>			<b>\$359,970</b>	<b>568</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - April 2020**

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,948,516	4,974	\$593	141,749	\$2,727,120	4,855	\$562	131,181
Family Foster Therapeutic	\$115,400	181	\$638	5,050	\$110,489	174	\$635	4,728
Family Foster Mother/Infant	\$7,743	3	\$2,581	93	\$4,829	2	\$2,415	58
Foster Care DDD Child	\$966,352	272	\$3,553	7,785	\$914,628	263	\$3,478	7,371
Foster Care DDD Zero Rate		167	*			168	*	
Sp. Rate for Foster Homes **	\$46,629	226	\$206	6,441	\$44,705	223	\$200	6,093
Sp. Rate for Medically Fragile **	\$21,162	43	\$492	1,331	\$18,453	43	\$429	1,143
Foster Care/DDD Misc **	\$610	1	\$610	31	\$571	1	\$571	29
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$377,754	5,329	\$71	152,965	\$338,395	5,045	\$67	137,020
Unlicensed Non-Relative			*				*	
	<b>\$4,484,167</b>	<b>10,722</b>			<b>\$4,159,189</b>	<b>10,357</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$366,979	112	\$3,277	2,461	\$315,160	108	\$2,918	2,279
Court Ordered	\$39,210	9	\$4,357	259	\$25,464	6	\$4,244	174
Group Homes	\$7,893,587	2,003	\$3,941	54,821	\$7,412,359	1,942	\$3,817	50,353
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$245,924	37	\$6,647	923	\$192,630	32	\$6,020	740
Behavioral Health Facility - TXIX	\$50,849	96	\$530	2,422	\$40,236	82	\$491	1,931
Residential Treatment - Non TXIX	\$13,385	2	\$6,693	41	\$12,325	1	\$12,325	29
Residential Treatment - TXIX		12	*			7	*	
IV-E Pass Thru Dollars	\$31,723	3	\$10,574	186	\$23,532	4	\$5,883	162
	<b>\$8,641,657</b>	<b>2,224</b>			<b>\$8,021,706</b>	<b>2,140</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$360,900	570	\$633	570	\$355,225	565	\$629	565
	<b>\$360,900</b>	<b>570</b>			<b>\$355,225</b>	<b>565</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - April 2020**

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,824,159	4,714	\$599	135,819			*	
Family Foster Therapeutic	\$105,364	160	\$659	4,526			*	
Family Foster Mother/Infant	\$10,324	4	\$2,581	124			*	
Foster Care DDD Child	\$791,653	214	\$3,699	6,385			*	
Foster Care DDD Zero Rate		141	*				*	
Sp. Rate for Foster Homes **	\$46,794	218	\$215	6,169			*	
Sp. Rate for Medically Fragile **	\$17,800	38	\$468	1,102			*	
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$313,522	4,343	\$72	126,932			*	
Unlicensed Non-Relative			*				*	
	<b>\$4,109,615</b>	<b>9,436</b>						
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$307,915	117	\$2,632	1,905			*	
Court Ordered	\$15,101	6	\$2,517	114			*	
Group Homes	\$7,998,711	1,938	\$4,127	53,248			*	
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$114,162	19	\$6,009	499			*	
Behavioral Health Facility - TXIX	\$23,121	43	\$538	1,101			*	
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		3	*				*	
IV-E Pass Thru Dollars	\$24,362	3	\$8,121	156			*	
	<b>\$8,483,372</b>	<b>2,085</b>						
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$336,335	539	\$624	539	\$332,790	536	\$621	536
	<b>\$336,335</b>	<b>539</b>			<b>\$332,790</b>	<b>536</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - April 2020**

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*				*	
Foster Care DDD Zero Rate			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **			*				*	
Unlicensed Non-Relative			*				*	
<b>Congregate Care</b>								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$308,915	501	\$617	501			*	
	<b>\$308,915</b>							

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - April 2020**

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
<b>Foster Care Placements</b>								
Family Foster Homes	\$26,846,589	8,294	\$3,237	1,292,827				*
Family Foster Therapeutic	\$1,043,528	299	\$3,490	45,459				*
Family Foster Mother/Infant	\$102,760	12	\$8,563	1,257				*
Foster Care DDD Child	\$8,017,581	391	\$20,505	66,690				*
Foster Care DDD Zero Rate		241	*					*
Sp. Rate for Foster Homes **	\$462,350	434	\$1,065	63,365				*
Sp. Rate for Medically Fragile **	\$189,801	69	\$2,751	11,912				*
Foster Care/DDD Misc **	\$9,050	2	\$4,525	378				*
Unlicensed Relative Appl Pending		4	*					*
Unlicensed Relative		623	*					*
Unlicensed Grandparent **	\$3,324,870	8,934	\$372	1,347,109				*
Unlicensed Non-Relative		125	*					*
	<b>\$39,996,529</b>	<b>16,159</b>						
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$3,319,623	491	\$6,761	22,565				*
Court Ordered	\$333,424	32	\$10,419	2,279				*
Group Homes	\$70,132,166	3,655	\$19,188	497,146				*
LVL3 Behavioral Health Homes	\$13,277	1	\$13,277	781				*
Behavioral Health Facility - Non TXIX	\$2,006,195	69	\$29,075	7,517				*
Behavioral Health Facility - TXIX	\$483,615	235	\$2,058	23,187				*
Residential Treatment - Non TXIX	\$87,910	3	\$29,303	192				*
Residential Treatment - TXIX		22	*					*
IV-E Pass Thru Dollars	\$315,324	10	\$31,532	1,942				*
	<b>\$76,691,534</b>	<b>4,018</b>						
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$3,773,390	775	\$4,869	6,006				*
	<b>\$3,773,390</b>	<b>775</b>						

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

## Adoption Services - FY 2019 - FY 2020 Actual Expenditures - Data as of May 14, 2020

FY 2019	Expenditures by Payment Month													13th Mo / AA	Total												
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June															
Maintenance																											
Title IV-E	\$0	\$12,157,188	\$12,337,014	\$12,012,997	\$12,486,891	\$12,186,592	\$12,712,568	\$12,754,807	\$11,553,000	\$12,853,439	\$12,478,072	\$12,942,538	\$12,668,461	\$	149,143,568												
State	\$0	\$5,237,358	\$5,315,031	\$5,195,135	\$5,400,075	\$5,270,208	\$5,497,671	\$5,515,938	\$4,996,205	\$5,558,592	\$5,396,261	\$5,597,124	\$5,478,597	\$	64,458,395												
TANF <sup>1</sup>	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,073,221	\$	40,302,606												
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-												
<b>Total</b>	<b>\$0</b>	<b>\$20,762,050</b>	<b>\$21,013,940</b>	<b>\$20,426,451</b>	<b>\$21,280,767</b>	<b>\$20,767,893</b>	<b>\$21,641,894</b>	<b>\$21,736,186</b>	<b>\$19,704,723</b>	<b>\$21,962,649</b>	<b>\$21,372,529</b>	<b>\$22,015,207</b>	<b>\$21,220,279</b>	<b>\$</b>	<b>253,904,569</b>												
Clients		29,392	29,695	29,852	30,074	30,369	30,574	30,715	30,857	31,051	31,214	31,382	31,020		30,516												
Avg. IV-E Share	\$	413.62	\$	415.46	\$	402.42	\$	415.21	\$	401.28	\$	415.80	\$	415.26	\$	374.40	\$	413.95	\$	399.76	\$	412.42	\$	408.40	\$	407.33	
Avg State Share	\$	178.20	\$	178.99	\$	174.03	\$	179.56	\$	173.54	\$	179.82	\$	179.58	\$	161.91	\$	179.01	\$	172.88	\$	178.35	\$	176.61	\$	176.04	
Avg. TANF Share	\$	114.57	\$	113.21	\$	107.81	\$	112.85	\$	109.03	\$	112.24	\$	112.83	\$	102.26	\$	114.35	\$	112.07	\$	110.75	\$	99.07	\$	110.09	
Avg Per Client	\$	706.38	\$	707.66	\$	684.26	\$	707.61	\$	683.85	\$	707.85	\$	707.67	\$	638.58	\$	707.31	\$	684.71	\$	701.52	\$	684.08	\$	693.46	
Special Services																											
State	\$0	\$16,419	\$17,844	\$12,070	\$14,294	\$14,680	\$14,963	\$9,448	\$13,778	\$13,512	\$11,606	\$6,009	\$17,549	\$	162,173												
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-												
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$22,528	\$	282,095												
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-												
<b>Total</b>	<b>\$0</b>	<b>\$78,119</b>	<b>\$43,789</b>	<b>\$44,232</b>	<b>\$47,492</b>	<b>\$35,914</b>	<b>\$28,824</b>	<b>\$22,043</b>	<b>\$30,299</b>	<b>\$26,533</b>	<b>\$25,672</b>	<b>\$21,274</b>	<b>\$40,077</b>	<b>\$</b>	<b>444,268</b>												
Clients		232	185	168	176	157	138	86	131	106	109	67	133		141												
Avg Per Client	\$	336.72	\$	236.70	\$	263.29	\$	269.84	\$	228.75	\$	208.87	\$	256.31	\$	231.29	\$	250.31	\$	235.52	\$	317.52	\$	301.33	\$	261.37	
Non-Recurring																											
Title IV-E	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$156,124	\$	2,392,001												
State	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$156,124	\$	2,392,001												
<b>Total</b>	<b>\$0</b>	<b>\$586,370</b>	<b>\$507,124</b>	<b>\$319,346</b>	<b>\$530,792</b>	<b>\$471,760</b>	<b>\$358,292</b>	<b>\$263,426</b>	<b>\$378,172</b>	<b>\$416,178</b>	<b>\$336,762</b>	<b>\$303,536</b>	<b>\$312,248</b>	<b>\$</b>	<b>4,784,002</b>												
Clients		394	338	243	377	335	289	193	272	293	233	231	236		286												
Avg. Fed Share	\$	744	\$	750	\$	657	\$	704	\$	704	\$	620	\$	682	\$	695	\$	710	\$	723	\$	657	\$	662	\$	692	
Avg State Share	\$	744	\$	750	\$	657	\$	704	\$	704	\$	620	\$	682	\$	695	\$	710	\$	723	\$	657	\$	662	\$	692	
Avg Per Client	\$	1,488	\$	1,500	\$	1,314	\$	1,408	\$	1,408	\$	1,240	\$	1,365	\$	1,390	\$	1,420	\$	1,445	\$	1,314	\$	1,323	\$	1,385	
Home Recruit																											
Title IV-E	\$0	\$47,461	\$46,756	\$27,132	\$45,668	\$48,160	\$52,181	\$42,867	\$57,544	\$37,589	\$51,231	\$29,354	\$81,878	\$	567,821												
State	\$0	\$71,192	\$70,134	\$40,698	\$68,502	\$72,240	\$78,272	\$64,300	\$86,316	\$56,383	\$76,846	\$44,031	\$122,818	\$	851,732												
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-												
<b>Total</b>	<b>\$0</b>	<b>\$118,653</b>	<b>\$116,890</b>	<b>\$67,830</b>	<b>\$114,170</b>	<b>\$120,400</b>	<b>\$130,453</b>	<b>\$107,167</b>	<b>\$143,860</b>	<b>\$93,972</b>	<b>\$128,077</b>	<b>\$73,385</b>	<b>\$204,696</b>	<b>\$</b>	<b>1,419,553</b>												
<b>Total Program</b>																											
Title IV-E	\$0	\$12,497,834	\$12,637,332	\$12,199,802	\$12,797,955	\$12,470,632	\$12,943,895	\$12,929,387	\$11,799,630	\$13,099,117	\$12,697,684	\$13,123,660	\$12,906,463	\$	152,103,390												
State	\$0	\$5,618,354	\$5,656,571	\$5,407,576	\$5,748,267	\$5,593,008	\$5,770,052	\$5,721,399	\$5,285,385	\$5,836,576	\$5,653,094	\$5,798,932	\$5,775,088	\$	67,864,301												
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,073,221	\$	40,302,606												
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$22,528	\$	282,095												
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-												
<b>Total</b>	<b>\$0</b>	<b>\$21,545,192</b>	<b>\$21,681,743</b>	<b>\$20,857,859</b>	<b>\$21,973,221</b>	<b>\$21,395,967</b>	<b>\$22,159,463</b>	<b>\$22,128,822</b>	<b>\$20,257,054</b>	<b>\$22,499,332</b>	<b>\$21,863,040</b>	<b>\$22,413,402</b>	<b>\$21,777,300</b>	<b>\$</b>	<b>260,552,392</b>												

## Adoption Services - FY 2019 - FY 2020 Actual Expenditures - Data as of May 14, 2020

FY 2020	Expenditures by Payment Month													13th Mo / AA	Total
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June			
Maintenance															
Title IV-E	\$0	\$13,001,384	\$13,108,358	\$12,746,126	\$13,214,135	\$12,871,451	\$13,386,323	\$13,383,558	\$12,542,503	\$13,446,838				\$	117,700,677
State	\$0	\$5,622,572	\$5,668,834	\$5,457,424	\$5,657,809	\$5,511,084	\$5,731,533	\$5,730,349	\$5,370,241	\$5,757,444				\$	50,507,291
TANF <sup>1</sup>	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945	\$3,261,428	\$3,510,123				\$	29,432,853
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$	-
Total	\$0	\$21,756,701	\$21,963,483	\$21,301,413	\$22,119,738	\$21,607,059	\$22,484,998	\$22,518,852	\$21,174,172	\$22,714,405				\$	197,640,821
Clients		31,080	31,287	31,404	31,561	31,841	32,028	32,114	32,230	32,398					31,771
Avg. IV-E Share		\$ 418.32	\$ 418.97	\$ 405.88	\$ 418.69	\$ 404.24	\$ 417.96	\$ 416.75	\$ 389.16	\$ 415.05				\$	411.67
Avg State Share		\$ 180.91	\$ 181.19	\$ 173.78	\$ 179.27	\$ 173.08	\$ 178.95	\$ 178.44	\$ 166.62	\$ 177.71				\$	176.66
Avg. TANF Share		\$ 100.80	\$ 101.84	\$ 98.65	\$ 102.91	\$ 101.27	\$ 105.13	\$ 106.03	\$ 101.19	\$ 108.34				\$	102.91
Avg Per Client		\$ 700.02	\$ 702.00	\$ 678.30	\$ 700.86	\$ 678.59	\$ 702.04	\$ 701.22	\$ 656.97	\$ 701.11				\$	691.23
Special Services															
State	\$0	\$2,624	\$4,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$	6,683
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$	-
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$	3,119
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203				\$	169,519
Total	\$0	\$14,906	\$21,944	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203				\$	179,321
Clients		51	64	46	39	27	25	33	32	24					38
Avg Per Client		\$292.28	\$342.87	\$353.34	\$1,044.96	\$207.81	\$1,307.89	\$341.02	\$928.09	\$258.45				\$	564.08
Non-Recurring															
Title IV-E	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565	\$185,759	\$82,244				\$	1,541,831
State	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565	\$185,759	\$82,244				\$	1,541,831
Total	\$0	\$414,818	\$289,481	\$415,431	\$402,438	\$456,861	\$209,497	\$359,131	\$371,518	\$164,488				\$	3,083,662
Clients		296	196	301	308	319	151	251	269	118					245
Avg. Fed Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715	\$691	\$697				\$	699
Avg State Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715	\$691	\$697				\$	699
Avg Per Client		\$1,401	\$1,477	\$1,380	\$1,307	\$1,432	\$1,387	\$1,431	\$1,381	\$1,394				\$	1,399
Home Recruit															
Title IV-E	\$0	\$25,669	\$39,609	\$52,055	\$79,505	\$35,216	\$80,745	\$35,012	\$23,397	\$36,915				\$	408,123
State	\$0	\$38,504	\$59,413	\$78,083	\$119,257	\$52,824	\$121,117	\$52,518	\$35,096	\$55,372				\$	612,185
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$	-
Total	\$0	\$64,173	\$99,021	\$130,138	\$198,762	\$88,041	\$201,862	\$87,530	\$58,493	\$92,287				\$	1,020,308
<b>Total Program</b>															
Title IV-E	\$0	\$13,234,462	\$13,292,707	\$13,005,897	\$13,494,859	\$13,135,098	\$13,571,816	\$13,598,135	\$12,751,659	\$13,565,997				\$	119,650,631
State	\$0	\$5,871,109	\$5,877,046	\$5,743,223	\$5,978,285	\$5,792,339	\$5,957,398	\$5,962,432	\$5,591,096	\$5,895,060				\$	52,667,990
TANF	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945	\$3,261,428	\$3,510,123				\$	29,432,853
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0				\$	3,119
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203				\$	169,519
Total	\$0	\$22,250,598	\$22,373,929	\$21,863,237	\$22,761,692	\$22,157,571	\$22,929,053	\$22,976,766	\$21,633,882	\$22,977,383	\$0	\$0	\$0	\$	201,924,112