

Arizona Department of Child Safety

Children Support Services Yearly Comparison for FY2019 - FY2020

Expenditures/Client Counts are based on Payment Months July - May

2019				2020				Difference	
Total Payment	Clients Undup	Avg Paid Per Client	Units Paid	Total Payment	Clients Undup	Avg Paid Per Client	Units Paid	\$ Amount Change	% Change

Children Support Services

Allowances (Clothing and Personal)	\$5,063,760		* 7,169,275	\$5,235,285		* 7,329,083		171,525	3.39%
Allowances (Special)	\$2,103,566		* 2,258,093	\$2,394,938		* 2,390,726		291,372	13.85%
Counseling/Psych Services	\$6,126,350		* 44,907	\$4,691,741		* 32,081		(1,434,609)	(23.42%)
Family Support Services	\$14,165		* 7,558	\$3,569		* 3,568		(10,596)	(74.81%)
Child Care	\$378,880		* 4,984	\$302,906		* 3,558		(75,974)	(20.05%)
HRSS and ICPC	\$26,680,516		* 1,398,858	\$26,610,090		* 1,297,878		(70,426)	(0.26%)
In-Home Services	\$13,853,133		* 390,166	\$14,545,425		* 362,990		692,292	5.00%
AZ Families First - SSAT	\$5,031,583		* 77,695	\$6,008,738		* 104,042		977,155	19.42%
Housing Subsidy	\$412,470		* 675	\$458,370		* 538		45,900	11.13%
Independent Living (Support)/ETV	\$4,877,901		* 2,005,610	\$4,539,081		* 1,769,778		(338,820)	(6.95%)
Miscellaneous	\$709,513		* 191,378	\$610,330		* 84,841		(99,183)	(13.98%)
Parent Aide/Parenting Skills	\$17,687,326		* 143,165	\$17,422,941		* 62,561		(264,386)	(1.49%)
Supervised/Case Aide Visitation	\$16,125,925		* 1,827,194	\$16,908,306		* 1,979,511		782,381	4.85%
Specialized Services	\$474,540		* 439	\$307,864		* 514		(166,676)	(35.12%)
Transportation - All Types	\$15,260,544		* 6,737,798	\$15,048,769		* 6,734,123		(211,775)	(1.39%)
Case Management	\$38,137		* 248	\$3,202		* 6		(34,934)	(91.60%)
Lab Tests	\$3,457,066		* 388,517	\$4,528,010		* 536,146		1,070,944	30.98%
Interpreter/Translation Services	\$815,185		* 973,128	\$1,007,093		* 1,513,741		191,908	23.54%
Building Resilient Families	\$1,315,936		* 23,338	\$1,344,651		* 35,271		28,714	2.18%
Totals	\$120,426,497			\$121,971,310				\$1,544,813	1.28%

CMDP

CMDP	\$32,740,613		*	\$42,492,631		*		9,752,018	29.79%
Totals	\$32,740,613			\$42,492,631				\$9,752,018	29.79%

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

CHILDREN SUPPORT SERVICES - FY 2020 PAYMENTS BY SERVICE MONTH (ACTUALS)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TTL
Allowances (C/P)	\$547.1	\$545.5	\$528.3	\$556.5	\$527.2	\$539.7	\$537.4	\$490.6	\$512.9	\$449.9			\$5,235.1
Allowances (Spcl)	\$739.9	\$312.0	\$184.6	\$186.7	\$166.9	\$187.8	\$177.0	\$146.9	\$144.7	\$148.3			\$2,394.9
Total	\$1,287.0	\$857.5	\$712.9	\$743.3	\$694.1	\$727.5	\$714.4	\$637.5	\$657.6	\$598.2			\$7,630.1
Counsel/Psych Svcs	\$489.0	\$490.5	\$461.7	\$486.6	\$480.9	\$445.2	\$485.8	\$514.1	\$518.8	\$319.1			\$4,691.7
HRSS and ICPC	\$2,814.4	\$2,902.5	\$2,932.4	\$3,004.8	\$2,786.0	\$2,704.4	\$2,732.9	\$2,645.9	\$2,645.2	\$1,441.7			\$26,610.1
In-Home Svcs	\$1,579.6	\$1,527.2	\$1,437.8	\$1,547.1	\$1,406.8	\$1,478.8	\$1,606.5	\$1,371.1	\$1,476.0	\$1,114.5			\$14,545.4
Parent Aide	\$1,974.2	\$1,790.1	\$1,751.1	\$1,850.9	\$1,735.5	\$1,806.8	\$1,825.6	\$1,590.4	\$1,878.8	\$1,219.4			\$17,422.9
SVO/CA Visitation	\$1,876.9	\$1,901.6	\$1,782.8	\$1,907.1	\$1,857.1	\$1,777.5	\$1,798.9	\$1,809.9	\$1,583.3	\$613.2			\$16,908.3
Transportation	\$1,637.6	\$1,633.3	\$1,641.6	\$1,689.6	\$1,723.5	\$1,765.0	\$1,737.1	\$1,816.7	\$1,181.2	\$223.3			\$15,048.8
Total	\$10,371.6	\$10,245.2	\$10,007.3	\$10,486.1	\$9,989.8	\$9,977.8	\$10,186.8	\$9,748.1	\$9,283.3	\$4,931.3			\$95,227.3
Family Supp Svcs								\$0.3	\$1.3	\$2.0			\$3.6
Child Care	\$31.1	\$29.2	\$31.2	\$34.4	\$34.2	\$39.2	\$34.0	\$26.6	\$26.6	\$16.6			\$302.9
AZ Fam First - SSAT	\$593.0	\$718.9	\$714.7	\$674.4	\$736.7	\$606.8	\$596.6	\$746.5	\$509.2	\$111.9			\$6,008.7
Housing Subsidy	\$60.4	\$65.4	\$50.0	\$49.4	\$43.5	\$28.9	\$24.1	\$38.3	\$29.8	\$33.4			\$423.2
Independent Living	\$459.1	\$820.8	\$445.6	\$424.9	\$371.8	\$398.5	\$848.6	\$379.7	\$288.4	\$61.1			\$4,498.4
Miscellaneous	\$55.4	\$90.4	\$57.6	\$79.9	\$2.1	\$67.1	\$62.6	\$75.3	\$63.5	\$49.4			\$603.2
Specialized Svcs	\$6.3	\$2.5	\$2.2	\$1.8	\$44.2	\$48.8	\$38.5	\$59.0	\$63.9	\$40.8			\$307.9
Case Mgmt						\$0.3	\$0.4	\$0.4	\$1.6	\$0.4			\$3.2
Lab Tests	\$504.7	\$502.9	\$468.6	\$248.6	\$726.8	\$518.7	\$507.4	\$525.2	\$525.2				\$4,528.0
Intprtr/Trans Svcs	\$82.1	\$109.5	\$100.1	\$105.9	\$106.8	\$100.3	\$113.4	\$116.3	\$120.8	\$51.8			\$1,007.0
Bldg Res Families	\$87.9	\$102.6	\$138.3	\$159.2	\$149.8	\$144.0	\$174.6	\$173.5	\$214.2	\$0.5			\$1,344.7
Total	\$1,879.9	\$2,442.1	\$2,008.1	\$1,778.6	\$2,215.7	\$1,952.7	\$2,400.1	\$2,141.0	\$1,844.5	\$367.8			\$19,030.7
FY2020 Totals	\$13,538.6	\$13,544.7	\$12,728.3	\$13,007.9	\$12,899.7	\$12,658.0	\$13,301.4	\$12,526.6	\$11,785.4	\$5,897.3			\$121,888.0

CHILDREN SUPPORT SERVICES - FY 2019 PAYMENTS BY SERVICE MONTH (ACTUALS)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TTL
Allowances (C/P)	\$545.4	\$538.9	\$519.6	\$533.8	\$514.2	\$525.3	\$527.0	\$473.5	\$528.1	\$520.0	\$538.5	\$530.9	\$6,295.4
Allowances (Spcl)	\$719.3	\$341.4	\$153.5	\$149.7	\$151.2	\$143.2	\$144.0	\$109.2	\$131.0	\$168.7	\$213.6	\$327.3	\$2,752.1
Total	\$1,264.6	\$880.3	\$673.1	\$683.5	\$665.4	\$668.5	\$671.1	\$582.7	\$659.2	\$688.7	\$752.2	\$858.3	\$9,047.5
Counsel/Psych Svcs	\$703.9	\$802.9	\$650.2	\$684.3	\$626.1	\$541.3	\$653.4	\$602.9	\$571.5	\$559.3	\$564.0	\$420.0	\$7,379.9
HRSS and ICPC	\$2,981.5	\$3,032.1	\$2,713.8	\$3,012.0	\$2,786.8	\$2,744.0	\$2,711.7	\$2,589.4	\$2,883.7	\$2,885.3	\$2,945.0	\$2,768.1	\$34,053.4
In-Home Svcs	\$1,159.1	\$1,416.6	\$1,235.0	\$1,481.3	\$1,493.9	\$1,394.2	\$1,565.1	\$1,474.4	\$1,548.2	\$1,573.0	\$1,709.8	\$1,517.7	\$17,568.3
Parent Aide	\$1,856.8	\$1,929.6	\$1,747.6	\$1,904.3	\$1,765.9	\$1,681.8	\$1,902.4	\$1,734.0	\$1,864.2	\$1,732.7	\$1,909.6	\$1,776.2	\$21,805.0
SVO/CA Visitation	\$1,701.3	\$1,716.1	\$1,710.1	\$1,718.5	\$1,634.7	\$1,680.8	\$1,664.0	\$1,503.6	\$1,765.3	\$1,763.1	\$1,813.7	\$1,876.9	\$20,548.1
Transportation	\$1,506.3	\$1,525.7	\$1,498.1	\$1,535.1	\$1,463.4	\$1,557.7	\$1,490.1	\$1,488.2	\$1,625.4	\$1,664.7	\$1,690.9	\$1,555.1	\$18,600.8
Total	\$9,908.9	\$10,423.0	\$9,554.7	\$10,335.5	\$9,770.9	\$9,599.8	\$9,986.7	\$9,392.6	\$10,258.4	\$10,178.1	\$10,632.9	\$9,914.0	\$119,955.5
Family Supp Svcs			\$7.5	\$3.3	\$3.3								\$14.2
Child Care	\$43.8	\$39.2	\$33.9	\$42.4	\$44.1	\$36.8	\$40.2	\$38.2	\$37.8	\$34.3	\$33.2	\$29.3	\$453.1
AZ Fam First - SSAT	\$545.1	\$475.3	\$609.5	\$579.5	\$504.1	\$659.0	\$586.5	\$614.3	\$749.9	\$646.4	\$627.8	\$661.3	\$7,258.7
Housing Subsidy	\$43.0	\$39.2	\$42.6	\$32.5	\$32.8	\$44.4	\$36.5	\$38.8	\$38.9	\$27.7	\$34.4	\$38.3	\$449.1
Independent Living	\$571.0	\$836.0	\$439.4	\$407.9	\$360.6	\$385.2	\$822.5	\$459.5	\$399.7	\$442.4	\$375.7	\$357.4	\$5,857.5
Miscellaneous	\$75.7	\$68.0	\$78.3	\$89.9	\$49.1	\$60.5	\$66.1	\$60.3	\$80.9	\$87.3	\$95.4	\$59.7	\$871.1

Dollars shown in thousands

CHILDREN SUPPORT SERVICES - FY 2019 PAYMENTS BY SERVICE MONTH (ACTUALS)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TTL
Specialized Svcs	\$73.3	\$65.1	\$70.6	\$64.9	\$53.4	\$51.4	\$49.7	\$60.0	\$55.8	\$28.7	\$40.9	\$34.8	\$648.5
Case Mgmt	\$6.0	\$2.0	\$7.8	\$1.9	\$2.7		\$8.5	\$7.7	\$1.6	\$4.5			\$42.6
Lab Tests	\$335.3	\$379.8	\$341.5	\$374.9	\$362.3	\$364.4	\$402.4	\$371.8	\$429.7	\$423.3	\$479.4	\$477.0	\$4,741.7
Intprtr/Trans Svcs	\$64.1	\$85.4	\$91.7	\$102.4	\$80.7	\$80.1	\$94.2	\$76.4	\$96.5	\$92.1	\$108.7	\$102.8	\$1,075.1
Bldg Res Families	\$189.6	\$178.8	\$136.1	\$146.6	\$133.4	\$137.2	\$157.2	\$128.6	\$94.4	\$69.7	\$65.7	\$82.5	\$1,519.8
Total	\$1,946.9	\$2,168.9	\$1,858.8	\$1,846.3	\$1,626.3	\$1,819.0	\$2,263.8	\$1,855.6	\$1,985.3	\$1,856.3	\$1,861.1	\$1,843.2	\$22,931.5
FY2019 Totals	\$13,120.4	\$13,472.2	\$12,086.6	\$12,865.3	\$12,062.6	\$12,087.3	\$12,921.5	\$11,830.9	\$12,902.9	\$12,723.0	\$13,246.2	\$12,615.4	\$151,934.4

CHILDREN SUPPORT SERVICES OPEN YEAR VARIANCE FOR PAYMENTS BY SERVICE MONTH (ACTUALS)

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TTL
Allowances Variant	\$22.4	(\$22.8)	\$39.8	\$59.7	\$28.8	\$59.0	\$43.4	\$54.7	(\$1.5)	(\$90.4)			\$193.0
Allowances Cumulative	\$22.4	(\$0.4)	\$39.4	\$99.1	\$127.9	\$186.9	\$230.3	\$285.0	\$283.5	\$193.0			
Reported Services Variant	\$462.7	(\$177.8)	\$452.6	\$150.6	\$218.9	\$378.0	\$200.1	\$355.5	(\$975.2)	(\$5,246.8)			(\$4,181.2)
Reported Services Cumulative	\$462.7	\$284.9	\$737.6	\$888.1	\$1,107.0	\$1,485.0	\$1,685.2	\$2,040.7	\$1,065.5	(\$4,181.2)			
All Other Services Variant	(\$67.0)	\$273.2	\$149.3	(\$67.7)	\$589.4	\$133.7	\$136.3	\$285.5	(\$140.8)	(\$1,488.4)			(\$196.5)
All Other Services Cumulative	(\$67.0)	\$206.2	\$355.5	\$287.8	\$877.2	\$1,010.9	\$1,147.3	\$1,432.7	\$1,291.9	(\$196.5)			
Fiscal Year Compared Variant	\$418.1	\$72.6	\$641.7	\$142.6	\$837.1	\$570.8	\$379.9	\$695.7	(\$1,117.5)	(\$6,825.6)			(\$4,184.7)
Fiscal Year Cumulative	\$418.1	\$490.7	\$1,132.4	\$1,275.0	\$2,112.1	\$2,682.9	\$3,062.7	\$3,758.4	\$2,640.9	(\$4,184.7)			

Dollars shown in thousands

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$484,247		*	688,146
Allowances (Special)			*		\$643,894		*	646,449
Counseling/Psych Services	\$40		*		\$607,280		*	4,566
Family Support Services			*				*	
Child Care			*		\$31,145		*	562
HRSS and ICPC			*		\$2,638,139		*	134,849
In-Home Services			*		\$1,005,662		*	45,383
AZ Families First - SSAT			*		\$77,192		*	3,821
Housing Subsidy	\$13,589		*	23	\$76,242		*	96
Independent Living (Support)/ETV	\$2,580		*	1,866	\$294,485		*	40,906
Miscellaneous			*		\$77,766		*	25,375
Parent Aide/Parenting Skills			*		\$1,497,087		*	3,362
Supervised/Case Aide Visitation			*		\$1,444,628		*	168,662
Specialized Services			*		\$62,830		*	62
Transportation - All Types			*		\$1,475,813		*	617,280
Case Management			*				*	
Lab Tests			*		\$328,079		*	36,525
Interpreter/Translation Services			*		\$32,977		*	103,974
Building Resilient Families			*		\$189,586		*	3,331
	\$16,209				\$10,967,053			
Comprehensive Medical & Dental								
CMDP	\$3,064,185		*		\$2,711,765		*	
	\$3,064,185				\$2,711,765			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$499,444		*	713,877	\$511,587		*	732,086
Allowances (Special)	\$337,457		*	338,639	\$169,932		*	169,807
Counseling/Psych Services	\$695,780		*	4,999	\$629,605		*	4,991
Family Support Services			*				*	
Child Care	\$35,182		*	312	\$26,838		*	534
HRSS and ICPC	\$2,375,175		*	124,633	\$2,032,431		*	119,686
In-Home Services	\$1,081,109		*	35,038	\$1,150,647		*	39,560
AZ Families First - SSAT	\$436,475		*	7,854	\$153,153		*	6,735
Housing Subsidy	\$41,172		*	53	\$26,888		*	38
Independent Living (Support)/ETV	\$251,405		*	106,202	\$292,013		*	20,288
Miscellaneous	\$3,968		*	3,967	\$128,827		*	10,623
Parent Aide/Parenting Skills	\$1,751,705		*	3,624	\$1,797,144		*	3,134
Supervised/Case Aide Visitation	\$1,473,145		*	136,019	\$1,550,270		*	253,436
Specialized Services	\$69,946		*	40	\$73,170		*	63
Transportation - All Types	\$1,479,457		*	644,973	\$1,105,723		*	519,069
Case Management			*		\$150		*	3
Lab Tests	\$372,052		*	40,234	\$348,029		*	39,828
Interpreter/Translation Services	\$79,691		*	90,594	\$63,956		*	84,620
Building Resilient Families	\$20,975		*	368	\$155,562		*	2,733
	\$11,004,138				\$10,215,924			
Comprehensive Medical & Dental								
CMDP	\$2,634,225		*		\$2,411,171		*	
	\$2,634,225				\$2,411,171			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$502,120		*	709,276	\$498,204		*	709,354
Allowances (Special)	\$151,136		*	151,455	\$140,130		*	140,177
Counseling/Psych Services	\$585,346		*	4,223	\$592,632		*	4,218
Family Support Services			*				*	
Child Care	\$38,624		*	615	\$40,534		*	483
HRSS and ICPC	\$2,636,976		*	105,523	\$2,040,828		*	141,887
In-Home Services	\$1,317,026		*	37,938	\$1,099,241		*	30,396
AZ Families First - SSAT	\$850,369		*	8,744	\$531,263		*	7,421
Housing Subsidy	\$32,600		*	191	\$39,898		*	49
Independent Living (Support)/ETV	\$1,008,378		*	811,048	\$388,715		*	106,690
Miscellaneous	\$80,415		*	41,287	\$56,486		*	23,850
Parent Aide/Parenting Skills	\$1,687,159		*	23,542	\$1,458,291		*	22,290
Supervised/Case Aide Visitation	\$1,629,793		*	184,329	\$1,360,361		*	137,263
Specialized Services	\$64,067		*	84	\$53,057		*	49
Transportation - All Types	\$1,467,787		*	655,473	\$1,190,621		*	533,148
Case Management	\$6,000		*	13			*	
Lab Tests	\$376,823		*	40,737	\$361,332		*	40,011
Interpreter/Translation Services	\$96,861		*	100,816	\$60,319		*	69,626
Building Resilient Families	\$103,779		*	1,823	\$146,612		*	2,576
	\$12,635,260				\$10,058,521			
Comprehensive Medical & Dental								
CMDP	\$2,107,521		*		\$2,941,015		*	
	\$2,107,521				\$2,941,015			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$535,391		*	753,740	\$515,695		*	721,473
Allowances (Special)	\$136,934		*	136,833	\$126,902		*	277,118
Counseling/Psych Services	\$628,886		*	4,657	\$638,554		*	4,611
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$45,438		*	546	\$45,023		*	496
HRSS and ICPC	\$3,706,418		*	181,743	\$2,713,732		*	160,130
In-Home Services	\$1,670,063		*	46,111	\$1,566,032		*	41,136
AZ Families First - SSAT	\$475,892		*	6,985	\$595,084		*	11,146
Housing Subsidy	\$51,955		*	64	\$26,904		*	34
Independent Living (Support)/ETV	\$358,734		*	16,152	\$416,438		*	70,074
Miscellaneous	\$58,840		*	11,372	\$50,181		*	7,488
Parent Aide/Parenting Skills	\$1,790,376		*	24,352	\$1,903,097		*	24,118
Supervised/Case Aide Visitation	\$1,749,732		*	222,917	\$1,443,395		*	166,510
Specialized Services	\$51,665		*	43	\$1,490		*	18
Transportation - All Types	\$2,316,157		*	999,567	\$1,482,554		*	664,912
Case Management	\$14,000		*	34	\$150		*	3
Lab Tests	\$314,511		*	37,400	\$400,738		*	44,985
Interpreter/Translation Services	\$91,738		*	104,104	\$77,541		*	88,176
Building Resilient Families	\$82,520		*	1,450	\$165,068		*	2,900
	\$14,093,413				\$12,168,578			
Comprehensive Medical & Dental								
CMDP	\$2,823,095		*		\$2,963,949		*	
	\$2,823,095				\$2,963,949			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$472,476		*	668,382	\$507,125		*	715,385
Allowances (Special)	\$109,032		*	109,192	\$118,738		*	119,159
Counseling/Psych Services	\$598,662		*	4,483	\$489,200		*	3,374
Family Support Services			*				*	
Child Care	\$38,667		*	770	\$39,668		*	291
HRSS and ICPC	\$2,970,262		*	201,511	\$2,834,886		*	102,436
In-Home Services	\$1,590,311		*	34,956	\$1,325,063		*	30,011
AZ Families First - SSAT	\$708,756		*	11,845			*	
Housing Subsidy	\$39,987		*	52	\$38,494		*	43
Independent Living (Support)/ETV	\$1,039,677		*	652,068	\$370,196		*	59,538
Miscellaneous	\$82,566		*	38,500	\$76,148		*	15,438
Parent Aide/Parenting Skills	\$1,874,450		*	19,292	\$1,836,246		*	14,269
Supervised/Case Aide Visitation	\$2,050,776		*	189,717	\$1,811,962		*	171,695
Specialized Services	\$42,550		*	43	\$10,765		*	27
Transportation - All Types	\$1,446,778		*	635,354	\$1,290,460		*	574,918
Case Management	\$16,190		*	177	\$1,646		*	18
Lab Tests	\$341,777		*	38,533	\$507,394		*	59,587
Interpreter/Translation Services	\$164,340		*	116,360	\$48,622		*	99,030
Building Resilient Families	\$186,641		*	3,281	\$99,108		*	1,983
	\$13,773,898				\$11,405,722			
Comprehensive Medical & Dental								
CMDP	\$3,881,237		*		\$3,991,529		*	
	\$3,881,237				\$3,991,529			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$537,470		*	757,556	\$530,372		*	753,663
Allowances (Special)	\$169,412		*	169,264	\$192,882		*	192,926
Counseling/Psych Services	\$660,367		*	4,785	\$505,241		*	3,358
Family Support Services			*				*	
Child Care	\$37,761		*	375	\$35,802		*	364
HRSS and ICPC	\$2,731,669		*	126,460	\$2,675,937		*	137,871
In-Home Services	\$2,047,979		*	49,637	\$1,457,909		*	50,089
AZ Families First - SSAT	\$1,203,399		*	13,144	\$1,108,687		*	10,841
Housing Subsidy	\$24,743		*	32	\$24,901		*	22
Independent Living (Support)/ETV	\$455,281		*	120,778	\$316,722		*	23,701
Miscellaneous	\$94,315		*	13,478	\$85,732		*	1,449
Parent Aide/Parenting Skills	\$2,091,771		*	5,182	\$1,837,638		*	5,048
Supervised/Case Aide Visitation	\$1,611,865		*	196,646	\$1,847,753		*	193,164
Specialized Services	\$45,000		*	10	\$25,745		*	6,658
Transportation - All Types	\$2,005,194		*	893,104	\$1,445,010		*	641,631
Case Management			*				*	
Lab Tests	\$106,331		*	10,677	\$793,154		*	94,029
Interpreter/Translation Services	\$99,141		*	115,828	\$98,746		*	129,160
Building Resilient Families	\$166,085		*	2,893	\$78,446		*	1,377
	\$14,087,782				\$13,060,678			
Comprehensive Medical & Dental								
CMDP	\$3,210,922		*		\$3,468,069		*	
	\$3,210,922				\$3,468,069			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$701,247		*	979,648	\$6,295,380		*	8,902,586
Allowances (Special)	\$455,657		*	455,063	\$2,752,106		*	2,906,082
Counseling/Psych Services	\$748,292		*	5,254	\$7,379,884		*	53,519
Family Support Services			*		\$14,165		*	7,558
Child Care	\$38,417		*	395	\$453,098		*	5,743
HRSS and ICPC	\$4,696,929		*	311,106	\$34,053,382		*	1,847,835
In-Home Services	\$2,257,218		*	78,574	\$17,568,260		*	518,829
AZ Families First - SSAT	\$1,118,464		*	70,238	\$7,258,733		*	158,774
Housing Subsidy	\$11,723		*	13	\$449,094		*	710
Independent Living (Support)/ETV	\$662,925		*	56,594	\$5,857,549		*	2,085,905
Miscellaneous	\$75,828		*	22,187	\$871,072		*	215,014
Parent Aide/Parenting Skills	\$2,280,067		*	7,170	\$21,805,032		*	155,383
Supervised/Case Aide Visitation	\$2,574,427		*	296,490	\$20,548,105		*	2,316,848
Specialized Services	\$148,205		*	100	\$648,490		*	7,197
Transportation - All Types	\$1,895,240		*	847,416	\$18,600,795		*	8,226,845
Case Management	\$4,487		*	3	\$42,624		*	251
Lab Tests	\$491,482		*	60,126	\$4,741,702		*	542,672
Interpreter/Translation Services	\$161,166		*	175,030	\$1,075,097		*	1,277,318
Building Resilient Families	\$125,456		*	4,181	\$1,519,838		*	28,896
	\$18,447,230				\$151,934,404			
Comprehensive Medical & Dental								
CMDP			*		\$36,208,683		*	
					\$36,208,683			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - May 2020

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$485,606		*	680,485
Allowances (Special)			*		\$637,308		*	637,591
Counseling/Psych Services			*		\$354,449		*	2,547
Family Support Services			*				*	
Child Care			*		\$23,024		*	180
HRSS and ICPC			*		\$1,679,198		*	73,219
In-Home Services			*		\$1,168,349		*	41,903
AZ Families First - SSAT			*				*	
Housing Subsidy			*		\$127,046		*	160
Independent Living (Support)/ETV			*		\$236,338		*	154,725
Miscellaneous			*		\$49,358		*	2,600
Parent Aide/Parenting Skills			*		\$1,683,417		*	2,662
Supervised/Case Aide Visitation			*		\$1,501,061		*	213,255
Specialized Services			*		\$1,760		*	26
Transportation - All Types			*		\$1,499,392		*	656,776
Case Management			*				*	
Lab Tests			*		\$504,729		*	57,577
Interpreter/Translation Services			*		\$35,652		*	92,901
Building Resilient Families			*		\$1,243		*	164
					\$9,987,928			
Comprehensive Medical & Dental								
CMDP	\$3,724,995		*		\$3,169,818		*	
	\$3,724,995				\$3,169,818			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - May 2020

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$523,317		*	729,043	\$518,837		*	729,677
Allowances (Special)	\$300,159		*	300,330	\$200,488		*	199,913
Counseling/Psych Services	\$401,079		*	2,738	\$519,440		*	3,596
Family Support Services			*				*	
Child Care	\$25,347		*	263	\$34,003		*	661
HRSS and ICPC	\$2,636,608		*	99,616	\$2,930,463		*	167,016
In-Home Services	\$1,358,879		*	37,398	\$1,574,232		*	42,724
AZ Families First - SSAT	\$586,530		*	8,292	\$870,860		*	20,396
Housing Subsidy	\$42,649		*	53	\$51,867		*	61
Independent Living (Support)/ETV	\$277,306		*	13,910	\$827,346		*	483,386
Miscellaneous	\$88,697		*	16,794	\$71,447		*	13,503
Parent Aide/Parenting Skills	\$1,356,403		*	11,956	\$2,125,723		*	6,440
Supervised/Case Aide Visitation	\$1,351,328		*	183,958	\$2,190,391		*	234,016
Specialized Services	\$2,490		*	33	\$2,185		*	31
Transportation - All Types	\$1,327,657		*	601,944	\$1,479,885		*	633,108
Case Management			*				*	
Lab Tests	\$390,604		*	51,048	\$464,982		*	55,648
Interpreter/Translation Services	\$93,871		*	144,066	\$105,794		*	128,587
Building Resilient Families	\$79,401		*	2,174	\$100,378		*	3,635
	\$10,842,326				\$14,068,322			
Comprehensive Medical & Dental								
CMDP	\$4,262,167		*		\$5,126,976		*	
	\$4,262,167				\$5,126,976			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - May 2020

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$545,847		*	754,874	\$516,997		*	731,054
Allowances (Special)	\$179,837		*	179,388	\$172,512		*	171,916
Counseling/Psych Services	\$420,350		*	2,847	\$415,321		*	2,986
Family Support Services			*				*	
Child Care	\$24,557		*	261	\$39,008		*	531
HRSS and ICPC	\$2,345,795		*	110,102	\$2,107,469		*	108,989
In-Home Services	\$1,439,678		*	36,404	\$1,339,440		*	40,618
AZ Families First - SSAT	\$540,279		*	9,381	\$685,985		*	13,361
Housing Subsidy	\$41,807		*	53	\$31,907		*	39
Independent Living (Support)/ETV	\$299,514		*	21,074	\$268,512		*	178,041
Miscellaneous	\$68,888		*	7,562	\$6,696		*	4,967
Parent Aide/Parenting Skills	\$1,727,289		*	5,696	\$1,476,852		*	6,448
Supervised/Case Aide Visitation	\$1,998,054		*	243,904	\$1,396,581		*	168,798
Specialized Services			*		\$14,079		*	69
Transportation - All Types	\$1,816,572		*	857,822	\$1,155,627		*	529,394
Case Management			*				*	
Lab Tests	\$362,623		*	38,549	\$257,622		*	32,359
Interpreter/Translation Services	\$85,360		*	100,605	\$125,108		*	183,437
Building Resilient Families	\$128,951		*	3,322	\$175,593		*	3,775
	\$12,025,399				\$10,185,309			
Comprehensive Medical & Dental								
CMDP	\$2,964,116		*		\$3,102,868		*	
	\$2,964,116				\$3,102,868			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - May 2020

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$553,698		*	780,513	\$541,172		*	750,934
Allowances (Special)	\$198,311		*	197,626	\$184,206		*	183,806
Counseling/Psych Services	\$523,766		*	3,667	\$413,170		*	2,850
Family Support Services			*				*	
Child Care	\$29,761		*	236	\$44,552		*	403
HRSS and ICPC	\$4,340,653		*	228,180	\$2,596,713		*	138,490
In-Home Services	\$1,748,734		*	35,863	\$1,183,669		*	22,109
AZ Families First - SSAT	\$850,561		*	11,438	\$1,095,380		*	15,924
Housing Subsidy	\$29,229		*	32	\$28,824		*	32
Independent Living (Support)/ETV	\$835,842		*	64,161	\$739,842		*	544,576
Miscellaneous	\$7,419		*	7,419	\$118,835		*	2,125
Parent Aide/Parenting Skills	\$2,275,216		*	10,173	\$1,890,160		*	4,855
Supervised/Case Aide Visitation	\$2,164,438		*	230,796	\$1,669,174		*	214,898
Specialized Services	\$71,329		*	62	\$29,811		*	90
Transportation - All Types	\$2,700,009		*	1,187,265	\$1,820,038		*	816,448
Case Management			*		\$742		*	2
Lab Tests	\$470,269		*	59,636	\$999,202		*	115,048
Interpreter/Translation Services	\$111,606		*	164,785	\$78,867		*	115,500
Building Resilient Families	\$165,722		*	4,654	\$116,292		*	2,502
	\$17,076,563				\$13,550,648			
Comprehensive Medical & Dental								
CMDP	\$5,287,312		*		\$3,617,101		*	
	\$5,287,312				\$3,617,101			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - May 2020

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$501,504		*	706,720	\$532,576		*	744,964
Allowances (Special)	\$154,683		*	154,097	\$166,751		*	166,112
Counseling/Psych Services	\$533,439		*	3,466	\$602,573		*	4,110
Family Support Services	\$312		*	312			*	
Child Care	\$31,357		*	432	\$22,328		*	252
HRSS and ICPC	\$2,543,959		*	111,083	\$2,927,175		*	135,194
In-Home Services	\$1,407,945		*	54,056	\$1,643,751		*	27,266
AZ Families First - SSAT	\$8,695		*	30	\$843,126		*	16,891
Housing Subsidy	\$28,013		*	25	\$44,775		*	49
Independent Living (Support)/ETV	\$358,513		*	26,593	\$377,526		*	183,214
Miscellaneous	\$73,924		*	9,860	\$72,017		*	10,095
Parent Aide/Parenting Skills	\$1,190,865		*	6,972	\$2,149,945		*	4,531
Supervised/Case Aide Visitation	\$1,896,197		*	196,001	\$1,823,500		*	241,298
Specialized Services	\$35,114		*	52	\$97,965		*	66
Transportation - All Types	\$1,145,776		*	513,312	\$1,894,201		*	840,522
Case Management	\$448		*	1	\$448		*	1
Lab Tests	\$414		*	10	\$1,077,365		*	126,270
Interpreter/Translation Services	\$121,513		*	188,044	\$145,070		*	236,854
Building Resilient Families	\$147,912		*	3,733	\$190,190		*	5,011
	\$10,180,581				\$14,611,280			
Comprehensive Medical & Dental								
CMDP	\$3,468,693		*		\$4,798,401		*	
	\$3,468,693				\$4,798,401			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - May 2020

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$515,731		*	720,819			*	
Allowances (Special)	\$200,684		*	199,947			*	
Counseling/Psych Services	\$508,154		*	3,274			*	
Family Support Services	\$3,257		*	3,256			*	
Child Care	\$28,969		*	339			*	
HRSS and ICPC	\$2,502,059		*	125,989			*	
In-Home Services	\$1,680,748		*	24,649			*	
AZ Families First - SSAT	\$527,321		*	8,329			*	
Housing Subsidy	\$32,252		*	34			*	
Independent Living (Support)/ETV	\$318,342		*	100,098			*	
Miscellaneous	\$53,050		*	9,916			*	
Parent Aide/Parenting Skills	\$1,547,071		*	2,828			*	
Supervised/Case Aide Visitation	\$917,582		*	52,587			*	
Specialized Services	\$53,131		*	85			*	
Transportation - All Types	\$209,614		*	97,532			*	
Case Management	\$1,565		*	2			*	
Lab Tests	\$200		*	1			*	
Interpreter/Translation Services	\$104,253		*	158,962			*	
Building Resilient Families	\$238,969		*	6,301			*	
	\$9,442,953							
Comprehensive Medical & Dental								
CMDP	\$2,970,184		*				*	
	\$2,970,184							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - May 2020

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$5,235,285		*	7,329,083
Allowances (Special)			*		\$2,394,938		*	2,390,726
Counseling/Psych Services			*		\$4,691,741		*	32,081
Family Support Services			*		\$3,569		*	3,568
Child Care			*		\$302,906		*	3,558
HRSS and ICPC			*		\$26,610,090		*	1,297,878
In-Home Services			*		\$14,545,425		*	362,990
AZ Families First - SSAT			*		\$6,008,738		*	104,042
Housing Subsidy			*		\$458,370		*	538
Independent Living (Support)/ETV			*		\$4,539,081		*	1,769,778
Miscellaneous			*		\$610,330		*	84,841
Parent Aide/Parenting Skills			*		\$17,422,941		*	62,561
Supervised/Case Aide Visitation			*		\$16,908,306		*	1,979,511
Specialized Services			*		\$307,864		*	514
Transportation - All Types			*		\$15,048,769		*	6,734,123
Case Management			*		\$3,202		*	6
Lab Tests			*		\$4,528,010		*	536,146
Interpreter/Translation Services			*		\$1,007,093		*	1,513,741
Building Resilient Families			*		\$1,344,651		*	35,271
					\$121,971,310			
Comprehensive Medical & Dental								
CMDP			*		\$42,492,631		*	
					\$42,492,631			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$545,354		*	777,242	\$538,891		*	771,256
Allowances (Special)	\$719,288		*	721,684	\$341,400		*	342,911
Counseling/Psych Services	\$703,900		*	5,271	\$802,850		*	5,928
Family Support Services			*				*	
Child Care	\$43,798		*	663	\$39,153		*	594
HRSS and ICPC	\$2,981,520		*	159,196	\$3,032,120		*	159,287
In-Home Services	\$1,159,064		*	55,420	\$1,416,589		*	53,060
AZ Families First - SSAT	\$545,100		*	15,186	\$475,331		*	11,579
Housing Subsidy	\$42,991		*	54	\$39,172		*	49
Independent Living (Support)/ETV	\$571,030		*	278,824	\$836,027		*	527,602
Miscellaneous	\$75,661		*	21,627	\$68,022		*	14,394
Parent Aide/Parenting Skills	\$1,856,757		*	3,979	\$1,929,612		*	4,854
Supervised/Case Aide Visitation	\$1,701,307		*	193,629	\$1,716,105		*	223,420
Specialized Services	\$73,327		*	1,777	\$65,116		*	37
Transportation - All Types	\$1,506,325		*	641,232	\$1,525,707		*	667,318
Case Management	\$6,000		*	13	\$2,000		*	8
Lab Tests	\$335,289		*	36,934	\$379,807		*	40,686
Interpreter/Translation Services	\$64,147		*	86,779	\$85,443		*	112,896
Building Resilient Families	\$189,586		*	3,331	\$178,814		*	3,141
	\$13,120,444				\$13,472,161			
Comprehensive Medical & Dental								
CMDP	\$2,312,989		*		\$2,677,453		*	
	\$2,312,989				\$2,677,453			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$519,600		*	737,921	\$533,846		*	758,658
Allowances (Special)	\$153,470		*	153,241	\$149,686		*	149,993
Counseling/Psych Services	\$650,169		*	4,928	\$684,266		*	5,040
Family Support Services	\$7,498		*	7,498	\$3,333		*	30
Child Care	\$33,874		*	572	\$42,374		*	459
HRSS and ICPC	\$2,713,758		*	152,344	\$3,012,005		*	163,201
In-Home Services	\$1,234,977		*	42,103	\$1,481,314		*	48,545
AZ Families First - SSAT	\$609,458		*	9,483	\$579,514		*	11,696
Housing Subsidy	\$42,642		*	54	\$32,529		*	46
Independent Living (Support)/ETV	\$439,402		*	140,081	\$407,947		*	75,536
Miscellaneous	\$78,258		*	16,324	\$89,929		*	49,801
Parent Aide/Parenting Skills	\$1,747,617		*	5,660	\$1,904,254		*	25,857
Supervised/Case Aide Visitation	\$1,710,055		*	191,190	\$1,718,550		*	189,051
Specialized Services	\$70,600		*	51	\$64,888		*	2,303
Transportation - All Types	\$1,498,124		*	674,249	\$1,535,130		*	685,956
Case Management	\$7,750		*	9	\$1,900		*	10
Lab Tests	\$341,548		*	39,410	\$374,887		*	40,676
Interpreter/Translation Services	\$91,712		*	82,619	\$102,366		*	104,586
Building Resilient Families	\$136,096		*	2,391	\$146,612		*	2,576
	\$12,086,607				\$12,865,330			
Comprehensive Medical & Dental								
CMDP	\$2,907,036		*		\$2,591,688		*	
	\$2,907,036				\$2,591,688			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$514,198		*	728,878	\$525,320		*	743,675
Allowances (Special)	\$151,184		*	150,966	\$143,172		*	143,039
Counseling/Psych Services	\$626,135		*	4,543	\$541,338		*	3,946
Family Support Services	\$3,333		*	30			*	
Child Care	\$44,120		*	571	\$36,790		*	454
HRSS and ICPC	\$2,786,848		*	152,132	\$2,743,954		*	152,112
In-Home Services	\$1,493,884		*	31,893	\$1,394,211		*	38,166
AZ Families First - SSAT	\$504,065		*	10,302	\$659,004		*	15,845
Housing Subsidy	\$32,752		*	193	\$44,379		*	50
Independent Living (Support)/ETV	\$360,605		*	54,509	\$385,227		*	74,633
Miscellaneous	\$49,055		*	16,419	\$60,477		*	13,009
Parent Aide/Parenting Skills	\$1,765,915		*	21,571	\$1,681,823		*	24,161
Supervised/Case Aide Visitation	\$1,634,724		*	191,317	\$1,680,791		*	190,887
Specialized Services	\$53,357		*	53	\$51,365		*	39
Transportation - All Types	\$1,463,401		*	651,995	\$1,557,675		*	689,406
Case Management	\$2,650		*	13			*	
Lab Tests	\$362,284		*	40,198	\$364,420		*	42,298
Interpreter/Translation Services	\$80,676		*	77,930	\$80,137		*	95,701
Building Resilient Families	\$133,449		*	2,345	\$137,191		*	2,410
	\$12,062,634				\$12,087,274			
Comprehensive Medical & Dental								
CMDP	\$2,582,680		*		\$2,786,751		*	
	\$2,582,680				\$2,786,751			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$527,015		*	740,943	\$473,543		*	668,634
Allowances (Special)	\$144,038		*	294,272	\$109,191		*	109,546
Counseling/Psych Services	\$653,434		*	4,701	\$602,914		*	4,274
Family Support Services			*				*	
Child Care	\$40,158		*	553	\$38,199		*	724
HRSS and ICPC	\$2,711,697		*	159,086	\$2,589,414		*	139,715
In-Home Services	\$1,565,075		*	44,213	\$1,474,401		*	33,989
AZ Families First - SSAT	\$586,542		*	9,010	\$614,349		*	13,651
Housing Subsidy	\$36,510		*	49	\$38,839		*	50
Independent Living (Support)/ETV	\$822,538		*	510,195	\$459,485		*	149,169
Miscellaneous	\$66,093		*	23,399	\$60,267		*	15,422
Parent Aide/Parenting Skills	\$1,902,391		*	21,074	\$1,734,033		*	19,727
Supervised/Case Aide Visitation	\$1,663,981		*	164,372	\$1,503,581		*	164,538
Specialized Services	\$49,742		*	2,761	\$60,020		*	36
Transportation - All Types	\$1,490,116		*	658,699	\$1,488,224		*	646,047
Case Management	\$8,507		*	93	\$7,683		*	84
Lab Tests	\$402,351		*	45,090	\$371,777		*	43,054
Interpreter/Translation Services	\$94,176		*	116,955	\$76,404		*	81,842
Building Resilient Families	\$157,185		*	2,763	\$128,564		*	2,501
	\$12,921,549				\$11,830,889			
Comprehensive Medical & Dental								
CMDP	\$3,095,085		*		\$3,516,627		*	
	\$3,095,085				\$3,516,627			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$528,144		*	745,080	\$519,992		*	732,040
Allowances (Special)	\$131,031		*	131,176	\$168,664		*	168,503
Counseling/Psych Services	\$571,533		*	4,054	\$559,338		*	3,931
Family Support Services			*				*	
Child Care	\$37,786		*	350	\$34,311		*	222
HRSS and ICPC	\$2,883,738		*	157,959	\$2,885,257		*	155,347
In-Home Services	\$1,548,224		*	31,512	\$1,572,987		*	41,647
AZ Families First - SSAT	\$749,896		*	13,757	\$646,365		*	12,993
Housing Subsidy	\$38,932		*	45	\$27,679		*	34
Independent Living (Support)/ETV	\$399,699		*	67,098	\$442,430		*	102,958
Miscellaneous	\$80,935		*	20,225	\$87,306		*	7,248
Parent Aide/Parenting Skills	\$1,864,158		*	13,933	\$1,732,704		*	4,243
Supervised/Case Aide Visitation	\$1,765,324		*	187,568	\$1,763,111		*	187,848
Specialized Services	\$55,765		*	37	\$28,665		*	33
Transportation - All Types	\$1,625,449		*	726,029	\$1,664,654		*	739,543
Case Management	\$1,646		*	18	\$4,487		*	3
Lab Tests	\$429,721		*	50,237	\$423,252		*	49,955
Interpreter/Translation Services	\$96,470		*	101,228	\$92,075		*	113,636
Building Resilient Families	\$94,419		*	1,629	\$69,695		*	1,223
	\$12,902,870				\$12,722,972			
Comprehensive Medical & Dental								
CMDP	\$3,428,334		*		\$3,934,954		*	
	\$3,428,334				\$3,934,954			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$538,541		*	762,657	\$530,935		*	735,602
Allowances (Special)	\$213,634		*	213,525	\$327,349		*	327,226
Counseling/Psych Services	\$563,975		*	3,916	\$420,031		*	2,987
Family Support Services			*				*	
Child Care	\$33,214		*	340	\$29,322		*	241
HRSS and ICPC	\$2,945,012		*	153,254	\$2,768,058		*	144,202
In-Home Services	\$1,709,792		*	52,462	\$1,517,742		*	45,819
AZ Families First - SSAT	\$627,774		*	14,512	\$661,335		*	20,760
Housing Subsidy	\$34,408		*	45	\$38,261		*	41
Independent Living (Support)/ETV	\$375,727		*	48,700	\$357,433		*	56,600
Miscellaneous	\$95,399		*	10,337	\$59,670		*	6,809
Parent Aide/Parenting Skills	\$1,909,605		*	6,022	\$1,776,161		*	4,302
Supervised/Case Aide Visitation	\$1,813,672		*	208,677	\$1,876,904		*	224,351
Specialized Services	\$40,860		*	18	\$34,785		*	52
Transportation - All Types	\$1,690,891		*	754,457	\$1,555,098		*	691,914
Case Management			*				*	
Lab Tests	\$479,357		*	54,847	\$477,009		*	59,287
Interpreter/Translation Services	\$108,654		*	130,649	\$102,838		*	172,497
Building Resilient Families	\$65,719		*	1,935	\$82,509		*	2,651
	\$13,246,233				\$12,615,440			
Comprehensive Medical & Dental								
CMDP	\$2,636,868		*		\$3,738,218		*	
	\$2,636,868				\$3,738,218			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	Totals 2019							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$6,295,380		*	8,902,586			*	
Allowances (Special)	\$2,752,106		*	2,906,082			*	
Counseling/Psych Services	\$7,379,884		*	53,519			*	
Family Support Services	\$14,165		*	7,558			*	
Child Care	\$453,098		*	5,743			*	
HRSS and ICPC	\$34,053,382		*	1,847,835			*	
In-Home Services	\$17,568,260		*	518,829			*	
AZ Families First - SSAT	\$7,258,733		*	158,774			*	
Housing Subsidy	\$449,094		*	710			*	
Independent Living (Support)/ETV	\$5,857,549		*	2,085,905			*	
Miscellaneous	\$871,072		*	215,014			*	
Parent Aide/Parenting Skills	\$21,805,032		*	155,383			*	
Supervised/Case Aide Visitation	\$20,548,105		*	2,316,848			*	
Specialized Services	\$648,490		*	7,197			*	
Transportation - All Types	\$18,600,795		*	8,226,845			*	
Case Management	\$42,624		*	251			*	
Lab Tests	\$4,741,702		*	542,672			*	
Interpreter/Translation Services	\$1,075,097		*	1,277,318			*	
Building Resilient Families	\$1,519,838		*	28,896			*	
	\$151,934,404							
Comprehensive Medical & Dental								
CMDP	\$36,208,683		*				*	
	\$36,208,683							

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - May 2020

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$547,134		*	762,512	\$545,464		*	765,140
Allowances (Special)	\$739,907		*	740,162	\$311,995		*	311,866
Counseling/Psych Services	\$489,005		*	3,372	\$490,536		*	3,366
Family Support Services			*				*	
Child Care	\$31,069		*	226	\$29,159		*	937
HRSS and ICPC	\$2,814,382		*	149,370	\$2,902,455		*	145,086
In-Home Services	\$1,579,562		*	56,453	\$1,527,158		*	46,671
AZ Families First - SSAT	\$593,040		*	8,316	\$718,913		*	16,045
Housing Subsidy	\$60,373		*	66	\$65,405		*	84
Independent Living (Support)/ETV	\$459,093		*	137,108	\$820,777		*	484,747
Miscellaneous	\$55,361		*	5,607	\$90,361		*	18,458
Parent Aide/Parenting Skills	\$1,974,202		*	4,030	\$1,790,141		*	15,297
Supervised/Case Aide Visitation	\$1,876,894		*	259,017	\$1,901,605		*	219,195
Specialized Services	\$6,260		*	27	\$2,490		*	33
Transportation - All Types	\$1,637,573		*	720,895	\$1,633,287		*	726,740
Case Management			*				*	
Lab Tests	\$504,729		*	57,577	\$502,887		*	62,692
Interpreter/Translation Services	\$82,128		*	94,404	\$109,522		*	143,758
Building Resilient Families	\$87,875		*	2,446	\$102,592		*	3,695
	\$13,538,588				\$13,544,748			
Comprehensive Medical & Dental								
CMDP	\$2,365,514		*		\$2,693,100		*	
	\$2,365,514				\$2,693,100			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - May 2020

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$528,265		*	744,599	\$556,536		*	770,112
Allowances (Special)	\$184,623		*	184,068	\$186,715		*	186,139
Counseling/Psych Services	\$461,673		*	3,182	\$486,562		*	3,456
Family Support Services			*				*	
Child Care	\$31,170		*	527	\$34,441		*	225
HRSS and ICPC	\$2,932,367		*	143,763	\$3,004,820		*	151,823
In-Home Services	\$1,437,788		*	33,340	\$1,547,122		*	49,966
AZ Families First - SSAT	\$714,676		*	13,778	\$674,440		*	13,498
Housing Subsidy	\$49,996		*	63	\$49,404		*	60
Independent Living (Support)/ETV	\$445,593		*	121,044	\$424,897		*	74,301
Miscellaneous	\$57,555		*	1,828	\$79,947		*	17,672
Parent Aide/Parenting Skills	\$1,751,096		*	5,155	\$1,850,924		*	9,081
Supervised/Case Aide Visitation	\$1,782,831		*	213,800	\$1,907,080		*	230,303
Specialized Services	\$2,185		*	31	\$1,755		*	27
Transportation - All Types	\$1,641,555		*	722,270	\$1,689,563		*	796,112
Case Management			*				*	
Lab Tests	\$468,559		*	55,783	\$248,580		*	26,801
Interpreter/Translation Services	\$100,059		*	130,990	\$105,941		*	111,313
Building Resilient Families	\$138,328		*	3,450	\$159,197		*	3,514
	\$12,728,319				\$13,007,925			
Comprehensive Medical & Dental								
CMDP	\$2,644,075		*		\$3,123,795		*	
	\$2,644,075				\$3,123,795			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - May 2020

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$527,235		*	743,830	\$539,728		*	759,248
Allowances (Special)	\$166,913		*	166,319	\$187,798		*	187,149
Counseling/Psych Services	\$480,933		*	3,234	\$445,185		*	3,130
Family Support Services			*				*	
Child Care	\$34,170		*	372	\$39,160		*	493
HRSS and ICPC	\$2,785,956		*	142,429	\$2,704,415		*	138,313
In-Home Services	\$1,406,805		*	30,732	\$1,478,847		*	38,841
AZ Families First - SSAT	\$736,670		*	8,860	\$606,834		*	10,023
Housing Subsidy	\$43,454		*	54	\$28,921		*	38
Independent Living (Support)/ETV	\$371,785		*	60,777	\$398,508		*	50,715
Miscellaneous	\$2,082		*	2,082	\$67,080		*	1,050
Parent Aide/Parenting Skills	\$1,735,529		*	6,854	\$1,806,802		*	5,869
Supervised/Case Aide Visitation	\$1,857,132		*	219,761	\$1,777,548		*	211,709
Specialized Services	\$44,160		*	52	\$48,829		*	57
Transportation - All Types	\$1,723,467		*	775,605	\$1,765,005		*	786,801
Case Management			*		\$294		*	1
Lab Tests	\$726,794		*	91,973	\$518,736		*	60,153
Interpreter/Translation Services	\$106,793		*	177,060	\$100,346		*	153,883
Building Resilient Families	\$149,819		*	4,117	\$143,997		*	3,308
	\$12,899,698				\$12,658,033			
Comprehensive Medical & Dental								
CMDP	\$2,969,371		*		\$2,867,052		*	
	\$2,969,371				\$2,867,052			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - May 2020

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$537,403		*	746,071	\$490,575		*	690,932
Allowances (Special)	\$177,042		*	176,687	\$146,880		*	146,305
Counseling/Psych Services	\$485,831		*	3,369	\$514,132		*	3,417
Family Support Services			*		\$312		*	312
Child Care	\$33,993		*	228	\$26,563		*	169
HRSS and ICPC	\$2,732,870		*	131,813	\$2,645,922		*	123,841
In-Home Services	\$1,606,522		*	50,373	\$1,371,113		*	33,157
AZ Families First - SSAT	\$596,604		*	8,310	\$746,491		*	14,024
Housing Subsidy	\$24,131		*	29	\$38,313		*	34
Independent Living (Support)/ETV	\$848,552		*	515,440	\$379,683		*	182,373
Miscellaneous	\$62,557		*	11,877	\$75,344		*	10,416
Parent Aide/Parenting Skills	\$1,825,629		*	7,879	\$1,590,371		*	4,150
Supervised/Case Aide Visitation	\$1,798,880		*	234,844	\$1,809,865		*	201,037
Specialized Services	\$38,475		*	89	\$58,958		*	69
Transportation - All Types	\$1,737,086		*	775,699	\$1,816,696		*	793,488
Case Management	\$448		*	1	\$448		*	1
Lab Tests	\$507,394		*	57,969	\$525,168		*	63,578
Interpreter/Translation Services	\$113,374		*	126,209	\$116,257		*	205,171
Building Resilient Families	\$174,611		*	4,054	\$173,504		*	4,741
	\$13,301,401				\$12,526,593			
Comprehensive Medical & Dental								
CMDP	\$5,493,553		*		\$4,713,006		*	
	\$5,493,553				\$4,713,006			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - May 2020

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$512,917		*	717,952	\$449,858		*	628,439
Allowances (Special)	\$144,715		*	144,186	\$148,350		*	147,845
Counseling/Psych Services	\$518,812		*	3,474	\$319,073		*	2,081
Family Support Services	\$1,307		*	1,306	\$1,950		*	1,950
Child Care	\$26,623		*	268	\$16,558		*	113
HRSS and ICPC	\$2,645,180		*	129,012	\$1,441,725		*	42,428
In-Home Services	\$1,475,968		*	20,751	\$1,114,539		*	2,706
AZ Families First - SSAT	\$509,168		*	7,895	\$111,902		*	3,293
Housing Subsidy	\$29,786		*	32	\$33,386		*	35
Independent Living (Support)/ETV	\$288,425		*	100,690	\$61,072		*	21,475
Miscellaneous	\$63,465		*	2,408	\$49,400		*	6,266
Parent Aide/Parenting Skills	\$1,878,848		*	3,260	\$1,219,399		*	986
Supervised/Case Aide Visitation	\$1,583,250		*	170,642	\$613,221		*	19,203
Specialized Services	\$63,948		*	71	\$40,804		*	58
Transportation - All Types	\$1,181,209		*	527,041	\$223,328		*	109,472
Case Management	\$1,565		*	2	\$448		*	1
Lab Tests	\$525,164		*	59,620			*	
Interpreter/Translation Services	\$120,831		*	218,638	\$51,782		*	152,015
Building Resilient Families	\$214,196		*	5,942	\$531		*	4
	\$11,785,376				\$5,897,325			
Comprehensive Medical & Dental								
CMDP	\$3,434,737		*		\$3,627,065		*	
	\$3,434,737				\$3,627,065			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - May 2020

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$171		*	248			*	
Allowances (Special)			*				*	
Counseling/Psych Services			*				*	
Family Support Services			*				*	
Child Care			*				*	
HRSS and ICPC			*				*	
In-Home Services			*				*	
AZ Families First - SSAT			*				*	
Housing Subsidy	\$25,935		*	28	\$9,266		*	15
Independent Living (Support)/ETV	\$40,695		*	21,108			*	
Miscellaneous	\$7,177		*	7,177			*	
Parent Aide/Parenting Skills			*				*	
Supervised/Case Aide Visitation			*				*	
Specialized Services			*				*	
Transportation - All Types			*				*	
Case Management			*				*	
Lab Tests			*				*	
Interpreter/Translation Services	\$60		*	300			*	
Building Resilient Families			*				*	
	\$74,038				\$9,266			
Comprehensive Medical & Dental								
CMDP	\$1,983,380		*		\$6,577,983		*	
	\$1,983,380				\$6,577,983			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - May 2020

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Children Support Services								
Allowances (Clothing and Personal)	\$5,235,285		*	7,329,083			*	
Allowances (Special)	\$2,394,938		*	2,390,726			*	
Counseling/Psych Services	\$4,691,741		*	32,081			*	
Family Support Services	\$3,569		*	3,568			*	
Child Care	\$302,906		*	3,558			*	
HRSS and ICPC	\$26,610,090		*	1,297,878			*	
In-Home Services	\$14,545,425		*	362,990			*	
AZ Families First - SSAT	\$6,008,738		*	104,042			*	
Housing Subsidy	\$458,370		*	538			*	
Independent Living (Support)/ETV	\$4,539,081		*	1,769,778			*	
Miscellaneous	\$610,330		*	84,841			*	
Parent Aide/Parenting Skills	\$17,422,941		*	62,561			*	
Supervised/Case Aide Visitation	\$16,908,306		*	1,979,511			*	
Specialized Services	\$307,864		*	514			*	
Transportation - All Types	\$15,048,769		*	6,734,123			*	
Case Management	\$3,202		*	6			*	
Lab Tests	\$4,528,010		*	536,146			*	
Interpreter/Translation Services	\$1,007,093		*	1,513,741			*	
Building Resilient Families	\$1,344,651		*	35,271			*	
	\$121,971,310							
Comprehensive Medical & Dental								
CMDP	\$42,492,631		*				*	
	\$42,492,631							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,103,603	5,259	\$590	149,654
Family Foster Theraputic			*		\$99,726	153	\$652	4,381
Family Foster Mother/Infant			*		\$1,852	1	\$1,852	31
Foster Care DDD Child			*		\$345,473	105	\$3,290	3,168
Foster Care DDD Zero Rate			*			129	*	
Sp. Rate for Foster Homes **			*		\$70,229	349	\$201	9,855
Sp. Rate for Medically Fragile **			*		\$20,701	44	\$470	1,337
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			13	*	
Unlicensed Relative			*			1,410	*	
Unlicensed Grandparent **			*		\$193,846	2,678	\$72	78,622
Unlicensed Non-Relative			*			343	*	
					\$3,835,430	9,734		
Congregate Care								
Emergency Placement (Shelters)			*		\$426,131	150	\$2,841	3,239
Court Ordered			*		\$128,454	175	\$734	4,898
Group Homes			*		\$6,031,874	1,806	\$3,340	50,586
Behavioral Health Facility - Non TXIX			*		\$296,908	47	\$6,317	1,307
Behavioral Health Facility - TXIX			*		\$49,835	84	\$593	2,379
Residential Treatment - Non TXIX			*		\$47,386	4	\$11,846	124
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$51,916	6	\$8,653	346
					\$7,032,504	2,229		
Independent Living Maintenance								
Independent Living Maint	\$254,320	408	\$623	408	\$585,990	484	\$1,211	936
	\$254,320	408			\$585,990	484		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,158,521	5,283	\$598	152,122	\$3,138,905	5,277	\$595	151,330
Family Foster Therapeutic	\$95,866	148	\$648	4,287	\$100,170	157	\$638	4,449
Family Foster Mother/Infant	\$606	2	\$303	11	\$3,759	3	\$1,253	76
Foster Care DDD Child	\$571,669	151	\$3,786	5,325	\$675,906	171	\$3,953	6,244
Foster Care DDD Zero Rate		132	*			162	*	
Sp. Rate for Foster Homes **	\$74,193	341	\$218	10,335	\$68,811	333	\$207	9,916
Sp. Rate for Medically Fragile **	\$20,705	44	\$471	1,324	\$19,533	48	\$407	1,210
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			8	*	
Unlicensed Relative		1,443	*			1,567	*	
Unlicensed Grandparent **	\$192,426	2,511	\$77	78,004	\$204,733	2,559	\$80	82,978
Unlicensed Non-Relative		314	*			355	*	
	\$4,113,985	9,701			\$4,211,818	9,856		
Congregate Care								
Emergency Placement (Shelters)	\$508,330	175	\$2,905	3,682	\$323,805	116	\$2,791	2,371
Court Ordered	\$134,077	174	\$771	5,032	\$163,210	175	\$933	5,763
Group Homes	\$6,187,054	1,806	\$3,426	51,351	\$6,067,993	1,803	\$3,365	49,774
Behavioral Health Facility - Non TXIX	\$292,520	40	\$7,313	1,384	\$323,831	45	\$7,196	1,416
Behavioral Health Facility - TXIX	\$47,242	80	\$591	2,253	\$55,705	96	\$580	2,691
Residential Treatment - Non TXIX	\$41,776	4	\$10,444	107	\$35,957	3	\$11,986	90
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$27,743	5	\$5,549	186	\$18,910	3	\$6,303	114
	\$7,239,318	2,221			\$6,989,950	2,202		
Independent Living Maintenance								
Independent Living Maint	\$282,770	409	\$691	449	\$292,540	414	\$707	466
	\$282,770	409			\$292,540	414		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,170,009	5,199	\$610	152,517	\$3,037,502	5,130	\$592	146,035
Family Foster Theraputic	\$105,505	159	\$664	4,739	\$106,044	163	\$651	4,668
Family Foster Mother/Infant	\$4,271	3	\$1,424	116	\$6,565	4	\$1,641	147
Foster Care DDD Child	\$564,052	132	\$4,273	5,136	\$695,881	165	\$4,217	6,417
Foster Care DDD Zero Rate		108	*			134	*	
Sp. Rate for Foster Homes **	\$71,013	317	\$224	10,402	\$63,562	307	\$207	9,102
Sp. Rate for Medically Fragile **	\$19,834	43	\$461	1,228	\$16,480	36	\$458	1,020
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		7	*			5	*	
Unlicensed Relative		1,308	*			1,271	*	
Unlicensed Grandparent **	\$216,483	2,532	\$85	87,645	\$140,721	1,755	\$80	57,002
Unlicensed Non-Relative		323	*			328	*	
	\$4,151,168	9,349			\$4,066,754	8,729		
Congregate Care								
Emergency Placement (Shelters)	\$352,778	132	\$2,673	2,750	\$510,246	175	\$2,916	3,573
Court Ordered	\$164,944	180	\$916	6,144	\$149,832	169	\$887	5,424
Group Homes	\$6,109,647	1,747	\$3,497	50,468	\$6,011,145	1,756	\$3,423	49,734
Behavioral Health Facility - Non TXIX	\$313,981	34	\$9,235	1,200	\$294,479	39	\$7,551	1,275
Behavioral Health Facility - TXIX	\$49,713	81	\$614	2,372	\$55,313	82	\$675	2,698
Residential Treatment - Non TXIX	\$29,836	3	\$9,945	72	\$104,470	4	\$26,118	296
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars			*		\$91,221	5	\$18,244	662
	\$7,020,898	2,137			\$7,217,014	2,181		
Independent Living Maintenance								
Independent Living Maint	\$299,775	428	\$700	475	\$278,955	403	\$692	447
	\$299,775	428			\$278,955	403		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,116,147	5,103	\$611	150,410	\$3,096,155	5,056	\$612	149,086
Family Foster Theraputic	\$114,212	166	\$688	4,977	\$114,762	166	\$691	5,030
Family Foster Mother/Infant	\$22,244	8	\$2,780	428	\$20,648	8	\$2,581	248
Foster Care DDD Child	\$1,102,969	225	\$4,902	10,202	\$624,783	166	\$3,764	5,914
Foster Care DDD Zero Rate		171	*			149	*	
Sp. Rate for Foster Homes **	\$67,247	316	\$213	10,228	\$61,891	282	\$219	8,863
Sp. Rate for Medically Fragile **	\$17,848	35	\$510	1,105	\$21,196	39	\$543	1,426
Foster Care/DDD Misc **	\$386	1	\$386	24			*	
Unlicensed Relative Appl Pending		6	*			8	*	
Unlicensed Relative		1,379	*			1,154	*	
Unlicensed Grandparent **	\$316,039	2,812	\$112	128,016	\$224,553	2,558	\$88	90,943
Unlicensed Non-Relative		351	*			323	*	
	\$4,757,091	9,728			\$4,163,988	9,240		
Congregate Care								
Emergency Placement (Shelters)	\$468,578	160	\$2,929	3,428	\$397,833	149	\$2,670	2,898
Court Ordered	\$202,219	192	\$1,053	6,425	\$172,616	183	\$943	6,536
Group Homes	\$6,103,277	1,732	\$3,524	50,244	\$5,948,129	1,745	\$3,409	49,117
Behavioral Health Facility - Non TXIX	\$387,719	42	\$9,231	1,468	\$340,757	41	\$8,311	1,595
Behavioral Health Facility - TXIX	\$57,066	79	\$722	2,726	\$57,176	88	\$650	2,727
Residential Treatment - Non TXIX	\$35,185	3	\$11,728	93	\$35,185	3	\$11,728	124
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$595	2	\$297	29	\$287	1	\$287	14
IV-E Pass Thru Dollars	\$24,933	4	\$6,233	218	\$39,365	4	\$9,841	342
	\$7,279,572	2,154			\$6,991,349	2,163		
Independent Living Maintenance								
Independent Living Maint	\$301,970	431	\$701	488	\$302,280	426	\$710	485
	\$301,970	431			\$302,280	426		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,807,211	4,988	\$563	134,864	\$3,056,901	5,017	\$609	147,382
Family Foster Theraputic	\$107,791	170	\$634	4,724	\$115,414	168	\$687	5,104
Family Foster Mother/Infant	\$16,569	8	\$2,071	199	\$17,224	6	\$2,871	216
Foster Care DDD Child	\$915,047	239	\$3,829	8,141	\$975,704	232	\$4,206	9,069
Foster Care DDD Zero Rate		173	*			164	*	
Sp. Rate for Foster Homes **	\$53,390	261	\$205	7,658	\$64,045	270	\$237	9,285
Sp. Rate for Medically Fragile **	\$22,864	38	\$602	1,470	\$18,371	39	\$471	1,140
Foster Care/DDD Misc **			*		\$423	1	\$423	2
Unlicensed Relative Appl Pending		5	*			4	*	
Unlicensed Relative		1,212	*			1,262	*	
Unlicensed Grandparent **	\$208,060	2,487	\$84	84,236	\$219,304	2,455	\$89	88,890
Unlicensed Non-Relative		272	*			307	*	
	\$4,130,931	9,257			\$4,467,386	9,248		
Congregate Care								
Emergency Placement (Shelters)	\$394,465	156	\$2,529	2,821	\$390,855	145	\$2,696	2,851
Court Ordered	\$168,937	178	\$949	6,474	\$137,769	175	\$787	5,503
Group Homes	\$5,579,461	1,735	\$3,216	45,114	\$6,129,175	1,766	\$3,471	49,252
Behavioral Health Facility - Non TXIX	\$371,689	40	\$9,292	1,429	\$280,010	34	\$8,236	1,074
Behavioral Health Facility - TXIX	\$76,224	90	\$847	3,663	\$49,849	79	\$631	2,439
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	115	\$18,275	2	\$9,138	43
Residential Treatment - TXIX		1	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,230	2	\$615	60
IV-E Pass Thru Dollars	\$28,000	7	\$4,000	282	\$203	1	\$203	2
	\$6,661,325	2,161			\$7,007,366	2,154		
Independent Living Maintenance								
Independent Living Maint	\$329,900	466	\$708	530	\$300,275	462	\$650	485
	\$329,900	466			\$300,275	462		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,104,659	5,136	\$604	149,357	\$3,244,809	5,278	\$615	155,999
Family Foster Therapeutic	\$120,757	178	\$678	5,231	\$122,670	174	\$705	5,477
Family Foster Mother/Infant	\$27,172	9	\$3,019	327	\$17,318	8	\$2,165	208
Foster Care DDD Child	\$852,636	230	\$3,707	7,659	\$764,913	202	\$3,787	6,870
Foster Care DDD Zero Rate		164	*			153	*	
Sp. Rate for Foster Homes **	\$59,000	258	\$229	8,469	\$57,459	243	\$236	7,966
Sp. Rate for Medically Fragile **	\$26,247	44	\$597	1,628	\$23,813	43	\$554	1,479
Foster Care/DDD Misc **			*		\$216	1	\$216	9
Unlicensed Relative Appl Pending		4	*			7	*	
Unlicensed Relative		1,410	*			1,524	*	
Unlicensed Grandparent **	\$221,641	2,542	\$87	89,913	\$206,351	2,464	\$84	83,599
Unlicensed Non-Relative		298	*			331	*	
	\$4,412,112	9,615			\$4,437,550	9,758		
Congregate Care								
Emergency Placement (Shelters)	\$402,422	135	\$2,981	2,765	\$501,652	157	\$3,195	3,287
Court Ordered	\$137,635	154	\$894	4,848	\$26,112	7	\$3,730	236
Group Homes	\$6,857,055	1,776	\$3,861	51,334	\$7,501,074	1,919	\$3,909	55,681
Behavioral Health Facility - Non TXIX	\$239,462	36	\$6,652	1,164	\$244,425	31	\$7,885	1,141
Behavioral Health Facility - TXIX	\$69,512	97	\$717	3,343	\$59,837	97	\$617	2,945
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	31
Residential Treatment - TXIX		4	*			7	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$13,418	2	\$6,709	124	\$24,358	5	\$4,872	272
	\$7,732,255	2,158			\$8,370,634	2,175		
Independent Living Maintenance								
Independent Living Maint	\$323,505	474	\$683	517	\$13,250	17	\$779	20
	\$323,505	474			\$13,250	17		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,301,198	5,502	\$600	159,311	\$37,335,619	9,949	\$3,753	1,798,067
Family Foster Theraputic	\$119,596	185	\$646	5,313	\$1,322,513	322	\$4,107	58,380
Family Foster Mother/Infant	\$15,736	7	\$2,248	189	\$153,963	12	\$12,830	2,196
Foster Care DDD Child	\$1,253,232	283	\$4,428	11,342	\$9,342,264	441	\$21,184	85,487
Foster Care DDD Zero Rate		191	*			280	*	
Sp. Rate for Foster Homes **	\$107,521	303	\$355	15,340	\$818,364	672	\$1,218	117,419
Sp. Rate for Medically Fragile **	\$36,045	50	\$721	2,336	\$263,637	93	\$2,835	16,703
Foster Care/DDD Misc **			*		\$1,025	2	\$512	35
Unlicensed Relative Appl Pending		7	*			24	*	
Unlicensed Relative		2,507	*			6,070	*	
Unlicensed Grandparent **	\$254,225	2,769	\$92	102,995	\$2,598,382	5,582	\$465	1,052,843
Unlicensed Non-Relative		560	*			1,468	*	
	\$5,087,552	11,314			\$51,835,765	18,530		
Congregate Care								
Emergency Placement (Shelters)	\$465,716	174	\$2,677	3,659	\$5,142,811	803	\$6,404	37,324
Court Ordered	\$95,630	23	\$4,158	1,157	\$1,681,434	334	\$5,034	58,440
Group Homes	\$8,088,801	2,008	\$4,028	63,906	\$76,614,685	3,969	\$19,303	616,561
Behavioral Health Facility - Non TXIX	\$545,597	43	\$12,688	1,979	\$3,931,378	125	\$31,451	16,432
Behavioral Health Facility - TXIX	\$103,588	139	\$745	4,921	\$731,059	290	\$2,521	35,157
Residential Treatment - Non TXIX	\$7,225	1	\$7,225	17	\$423,770	7	\$60,539	1,142
Residential Treatment - TXIX		11	*			12	*	
Therapeutic Grp Homes - Non TXIX	\$2,194	3	\$731	107	\$5,727	6	\$955	285
IV-E Pass Thru Dollars	\$64,191	5	\$12,838	406	\$384,260	18	\$21,348	2,954
	\$9,372,940	2,332			\$88,915,125	4,741		
Independent Living Maintenance								
Independent Living Maint	\$25,805	26	\$993	37	\$3,591,335	744	\$4,827	5,743
	\$25,805	26			\$3,591,335	744		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - May 2020

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,069,895	5,142	\$597	147,844
Family Foster Therapeutic			*		\$116,942	180	\$650	5,154
Family Foster Mother/Infant			*		\$16,328	7	\$2,333	201
Foster Care DDD Child			*		\$647,663	197	\$3,288	5,695
Foster Care DDD Zero Rate			*			142	*	
Sp. Rate for Foster Homes **			*		\$43,832	221	\$198	6,215
Sp. Rate for Medically Fragile **			*		\$18,735	41	\$457	1,163
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			3	*	
Unlicensed Relative			*			475	*	
Unlicensed Grandparent **			*		\$305,299	4,276	\$71	123,660
Unlicensed Non-Relative			*			86	*	
					\$4,218,695	9,816		
Congregate Care								
Emergency Placement (Shelters)			*		\$390,345	127	\$3,074	2,487
Court Ordered			*		\$27,478	13	\$2,114	204
Group Homes			*		\$7,443,165	1,920	\$3,877	53,083
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX			*		\$243,663	32	\$7,614	938
Behavioral Health Facility - TXIX			*		\$50,730	95	\$534	2,480
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*			1	*	
IV-E Pass Thru Dollars			*		\$6,305	1	\$6,305	62
					\$8,161,685	2,146		
Independent Living Maintenance								
Independent Living Maint			*		\$943,370	554	\$1,703	1,508
					\$943,370	554		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - May 2020

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,080,559	5,145	\$599	148,507	\$2,986,452	5,037	\$593	143,824
Family Foster Therapeutic	\$115,075	174	\$661	5,090	\$115,510	176	\$656	5,082
Family Foster Mother/Infant	\$15,486	7	\$2,212	186	\$10,994	7	\$1,571	134
Foster Care DDD Child	\$958,584	254	\$3,774	8,338	\$674,929	199	\$3,392	5,908
Foster Care DDD Zero Rate		173	*			149	*	
Sp. Rate for Foster Homes **	\$40,824	191	\$214	5,935	\$45,388	195	\$233	6,393
Sp. Rate for Medically Fragile **	\$19,522	40	\$488	1,212	\$19,778	40	\$494	1,228
Foster Care/DDD Misc **			*		\$2,216	1	\$2,216	74
Unlicensed Relative Appl Pending		1	*				*	
Unlicensed Relative		88	*			31	*	
Unlicensed Grandparent **	\$346,650	4,419	\$78	140,725	\$373,632	4,685	\$80	151,486
Unlicensed Non-Relative		11	*			18	*	
	\$4,576,699	10,071			\$4,228,898	10,106		
Congregate Care								
Emergency Placement (Shelters)	\$363,018	130	\$2,792	2,496	\$398,080	131	\$3,039	2,722
Court Ordered	\$5,247	1	\$5,247	31	\$52,962	13	\$4,074	443
Group Homes	\$7,655,769	1,958	\$3,910	54,008	\$7,344,061	1,860	\$3,948	54,113
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$183,026	29	\$6,311	778	\$230,708	28	\$8,240	871
Behavioral Health Facility - TXIX	\$51,553	86	\$599	2,478	\$57,492	83	\$693	2,739
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		6	*			7	*	
IV-E Pass Thru Dollars	\$203	1	\$203	2	\$5,444	2	\$2,722	56
	\$8,258,816	2,166			\$8,088,747	2,080		
Independent Living Maintenance								
Independent Living Maint	\$346,880	517	\$671	552	\$375,050	530	\$708	590
	\$346,880	517			\$375,050	530		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - May 2020

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,066,289	4,970	\$617	147,511	\$2,954,049	4,975	\$594	142,505
Family Foster Therapeutic	\$122,787	178	\$690	5,363	\$111,253	174	\$639	4,791
Family Foster Mother/Infant	\$15,599	7	\$2,228	187	\$9,991	4	\$2,498	120
Foster Care DDD Child	\$888,320	247	\$3,596	7,311	\$867,415	216	\$4,016	7,263
Foster Care DDD Zero Rate		159	*			159	*	
Sp. Rate for Foster Homes **	\$56,426	207	\$273	7,874	\$48,469	197	\$246	6,705
Sp. Rate for Medically Fragile **	\$22,190	38	\$584	1,378	\$21,723	41	\$530	1,349
Foster Care/DDD Misc **	\$2,896	2	\$1,448	131	\$898	1	\$898	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		5	*			6	*	
Unlicensed Grandparent **	\$376,127	4,592	\$82	152,451	\$372,681	4,635	\$80	151,013
Unlicensed Non-Relative		1	*			5	*	
	\$4,550,634	10,016			\$4,386,480	10,001		
Congregate Care								
Emergency Placement (Shelters)	\$350,290	119	\$2,944	2,131	\$325,328	95	\$3,425	2,109
Court Ordered	\$45,717	8	\$5,715	298	\$26,029	8	\$3,254	175
Group Homes	\$8,075,908	1,982	\$4,075	57,260	\$7,386,747	1,904	\$3,880	54,216
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$228,224	30	\$7,607	869	\$235,585	25	\$9,423	760
Behavioral Health Facility - TXIX	\$48,831	80	\$610	2,326	\$37,554	62	\$606	1,865
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$17,850	1	\$17,850	42
Residential Treatment - TXIX		2	*			14	*	
IV-E Pass Thru Dollars	\$7,338	1	\$7,338	62			*	
	\$8,769,484	2,181			\$8,029,092	2,091		
Independent Living Maintenance								
Independent Living Maint	\$365,525	528	\$692	575	\$369,345	539	\$685	583
	\$365,525	528			\$369,345	539		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - May 2020

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,995,870	4,859	\$617	144,463	\$2,975,436	4,830	\$616	143,165
Family Foster Therapeutic	\$119,404	170	\$702	5,156	\$119,466	174	\$687	5,302
Family Foster Mother/Infant	\$7,993	4	\$1,998	96	\$7,993	3	\$2,664	96
Foster Care DDD Child	\$1,229,335	274	\$4,487	9,930	\$829,978	234	\$3,547	6,691
Foster Care DDD Zero Rate		158	*			148	*	
Sp. Rate for Foster Homes **	\$54,113	193	\$280	7,223	\$64,028	195	\$328	8,248
Sp. Rate for Medically Fragile **	\$21,600	42	\$514	1,347	\$24,433	40	\$611	1,652
Foster Care/DDD Misc **	\$1,269	2	\$634	53	\$1,200	1	\$1,200	61
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		1	*			5	*	
Unlicensed Grandparent **	\$403,677	4,834	\$84	163,526	\$388,286	4,737	\$82	157,334
Unlicensed Non-Relative			*				*	
	\$4,833,261	10,155			\$4,410,821	9,977		
Congregate Care								
Emergency Placement (Shelters)	\$387,634	119	\$3,257	2,733	\$406,884	118	\$3,448	2,965
Court Ordered	\$58,726	9	\$6,525	358	\$45,984	7	\$6,569	298
Group Homes	\$8,251,667	2,035	\$4,055	57,804	\$7,849,529	1,952	\$4,021	54,846
LVL3 Behavioral Health Homes	\$13,277	1	\$13,277	781			*	
Behavioral Health Facility - Non TXIX	\$265,204	28	\$9,472	915	\$248,459	33	\$7,529	930
Behavioral Health Facility - TXIX	\$75,466	86	\$878	3,602	\$60,894	86	\$708	2,928
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		8	*			16	*	
IV-E Pass Thru Dollars	\$28,127	1	\$28,127	238	\$117,179	4	\$29,295	694
	\$9,093,276	2,239			\$8,760,104	2,168		
Independent Living Maintenance								
Independent Living Maint	\$368,960	547	\$675	584	\$338,830	523	\$648	542
	\$368,960	547			\$338,830	523		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - May 2020

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,748,508	4,709	\$584	132,199	\$2,964,990	4,767	\$622	142,722
Family Foster Therapeutic	\$110,934	167	\$664	4,732	\$110,913	164	\$676	4,789
Family Foster Mother/Infant	\$4,829	2	\$2,415	58	\$13,546	5	\$2,709	179
Foster Care DDD Child	\$937,131	260	\$3,604	7,657	\$984,227	251	\$3,921	7,897
Foster Care DDD Zero Rate		166	*			160	*	
Sp. Rate for Foster Homes **	\$50,592	199	\$254	6,751	\$58,361	221	\$264	7,990
Sp. Rate for Medically Fragile **	\$19,312	38	\$508	1,188	\$22,509	40	\$563	1,395
Foster Care/DDD Misc **	\$571	1	\$571	29			*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		12	*				*	
Unlicensed Grandparent **	\$368,252	4,574	\$81	149,135	\$386,187	4,595	\$84	156,405
Unlicensed Non-Relative		2	*			2	*	
	\$4,240,127	9,759			\$4,540,734	9,772		
Congregate Care								
Emergency Placement (Shelters)	\$347,470	115	\$3,021	2,578	\$348,340	136	\$2,561	2,344
Court Ordered	\$56,179	8	\$7,022	358	\$15,101	6	\$2,517	114
Group Homes	\$7,680,964	1,933	\$3,974	53,936	\$8,425,665	1,969	\$4,279	57,679
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$208,452	27	\$7,720	743	\$158,506	24	\$6,604	713
Behavioral Health Facility - TXIX	\$60,536	103	\$588	2,899	\$39,270	60	\$655	1,870
Residential Treatment - Non TXIX	\$12,325	1	\$12,325	29	\$210	1	\$210	10
Residential Treatment - TXIX		11	*			3	*	
IV-E Pass Thru Dollars			*		\$150,728	5	\$30,146	828
	\$8,365,926	2,144			\$9,137,820	2,147		
Independent Living Maintenance								
Independent Living Maint	\$327,070	509	\$643	528	\$331,845	505	\$657	533
	\$327,070	509			\$331,845	505		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - May 2020

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,794,442	4,665	\$599	134,620				*
Family Foster Therapeutic	\$112,821	165	\$684	4,952				*
Family Foster Mother/Infant	\$17,827	5	\$3,565	260				*
Foster Care DDD Child	\$1,038,426	248	\$4,187	8,429				*
Foster Care DDD Zero Rate		165	*					*
Sp. Rate for Foster Homes **	\$64,866	231	\$281	8,264				*
Sp. Rate for Medically Fragile **	\$18,928	38	\$498	1,173				*
Foster Care/DDD Misc **	\$2,908	2	\$1,454	144				*
Unlicensed Relative Appl Pending			*					*
Unlicensed Relative		2	*					*
Unlicensed Grandparent **	\$376,132	4,442	\$85	152,280				*
Unlicensed Non-Relative			*					*
	\$4,426,350	9,570						
Congregate Care								
Emergency Placement (Shelters)	\$294,208	132	\$2,229	1,976				*
Court Ordered	\$53,015	12	\$4,418	387				*
Group Homes	\$8,847,602	1,958	\$4,519	63,925				*
LVL3 Behavioral Health Homes	\$952	1	\$952	56				*
Behavioral Health Facility - Non TXIX	\$220,584	25	\$8,823	796				*
Behavioral Health Facility - TXIX	\$50,507	80	\$631	2,391				*
Residential Treatment - Non TXIX	\$26,233	1	\$26,233	61				*
Residential Treatment - TXIX		10	*					*
IV-E Pass Thru Dollars			*					*
	\$9,493,099	2,161						
Independent Living Maintenance								
Independent Living Maint	\$321,915	496	\$649	521				*
	\$321,915	496						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - May 2020

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$29,636,490	8,584	\$3,453	1,427,360
Family Foster Therapeutic			*		\$1,155,106	318	\$3,632	50,411
Family Foster Mother/Infant			*		\$120,587	12	\$10,049	1,517
Foster Care DDD Child			*		\$9,056,007	405	\$22,361	75,119
Foster Care DDD Zero Rate			*			251	*	
Sp. Rate for Foster Homes **			*		\$526,898	465	\$1,133	71,598
Sp. Rate for Medically Fragile **			*		\$208,729	72	\$2,899	13,085
Foster Care/DDD Misc **			*		\$11,958	3	\$3,986	522
Unlicensed Relative Appl Pending			*			4	*	
Unlicensed Relative			*			625	*	
Unlicensed Grandparent **			*		\$3,696,923	9,352	\$395	1,498,015
Unlicensed Non-Relative			*			125	*	
					\$44,412,699	16,738		
Congregate Care								
Emergency Placement (Shelters)			*		\$3,611,596	555	\$6,507	24,541
Court Ordered			*		\$386,439	35	\$11,041	2,666
Group Homes			*		\$78,961,077	3,829	\$20,622	560,870
LVL3 Behavioral Health Homes			*		\$14,229	1	\$14,229	837
Behavioral Health Facility - Non TXIX			*		\$2,222,411	74	\$30,033	8,313
Behavioral Health Facility - TXIX			*		\$532,832	253	\$2,106	25,578
Residential Treatment - Non TXIX			*		\$114,143	3	\$38,048	253
Residential Treatment - TXIX			*			23	*	
IV-E Pass Thru Dollars			*		\$315,324	10	\$31,532	1,942
					\$86,158,050	4,212		
Independent Living Maintenance								
Independent Living Maint			*		\$4,088,790	794	\$5,150	6,516
					\$4,088,790	794		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,199,710	5,450	\$587	154,331	\$3,216,028	5,476	\$587	154,958
Family Foster Therapeutic	\$101,769	159	\$640	4,470	\$101,403	160	\$634	4,527
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$1,458	4	\$365	52
Foster Care DDD Child	\$709,574	221	\$3,211	6,553	\$726,489	225	\$3,229	6,735
Foster Care DDD Zero Rate		185	*			181	*	
Sp. Rate for Foster Homes **	\$79,657	401	\$199	11,325	\$78,959	398	\$198	11,208
Sp. Rate for Medically Fragile **	\$23,702	50	\$474	1,524	\$21,827	49	\$445	1,391
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		18	*			13	*	
Unlicensed Relative		2,218	*			2,176	*	
Unlicensed Grandparent **	\$237,661	3,336	\$71	96,402	\$231,171	3,254	\$71	93,671
Unlicensed Non-Relative		566	*			546	*	
	\$4,354,554	11,218			\$4,377,336	11,137		

Congregate Care

Emergency Placement (Shelters)	\$524,314	188	\$2,789	3,829	\$442,741	171	\$2,589	3,346
Court Ordered	\$161,205	224	\$720	6,052	\$158,561	218	\$727	5,878
Group Homes	\$6,261,624	1,873	\$3,343	52,641	\$6,289,032	1,888	\$3,331	53,042
Behavioral Health Facility - Non TXIX	\$433,511	66	\$6,568	1,822	\$417,443	63	\$6,626	1,910
Behavioral Health Facility - TXIX	\$60,412	106	\$570	2,884	\$62,756	112	\$560	2,995
Residential Treatment - Non TXIX	\$56,221	5	\$11,244	155	\$60,386	6	\$10,064	161
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$53,287	7	\$7,612	364	\$37,990	6	\$6,332	234
	\$7,551,151	2,405			\$7,469,447	2,388		

Independent Living Maintenance

Independent Living Maint	\$288,515	461	\$626	461	\$296,635	473	\$627	472
	\$288,515	461			\$296,635	473		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,109,497	5,385	\$577	149,819	\$3,205,863	5,389	\$595	154,357
Family Foster Theraputic	\$102,491	160	\$641	4,565	\$102,700	168	\$611	4,642
Family Foster Mother/Infant	\$5,038	5	\$1,008	136	\$5,901	5	\$1,180	155
Foster Care DDD Child	\$726,344	232	\$3,131	6,470	\$771,474	237	\$3,255	7,198
Foster Care DDD Zero Rate		182	*			181	*	
Sp. Rate for Foster Homes **	\$73,761	387	\$191	10,702	\$71,091	364	\$195	10,478
Sp. Rate for Medically Fragile **	\$20,626	51	\$404	1,294	\$22,205	51	\$435	1,410
Foster Care/DDD Misc **			*		\$602	2	\$301	33
Unlicensed Relative Appl Pending		15	*			13	*	
Unlicensed Relative		2,125	*			2,120	*	
Unlicensed Grandparent **	\$221,482	3,202	\$69	89,747	\$230,034	3,235	\$71	93,131
Unlicensed Non-Relative		515	*			538	*	
	\$4,259,240	10,934			\$4,409,869	10,948		
Congregate Care								
Emergency Placement (Shelters)	\$391,395	140	\$2,796	2,744	\$428,947	168	\$2,553	3,201
Court Ordered	\$168,141	210	\$801	5,920	\$180,172	210	\$858	6,188
Group Homes	\$6,057,886	1,856	\$3,264	50,048	\$6,183,913	1,811	\$3,415	52,048
Behavioral Health Facility - Non TXIX	\$382,225	57	\$6,706	1,508	\$364,021	54	\$6,741	1,566
Behavioral Health Facility - TXIX	\$57,858	109	\$531	2,821	\$58,967	107	\$551	2,844
Residential Treatment - Non TXIX	\$57,257	5	\$11,451	150	\$51,846	5	\$10,369	134
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars	\$37,954	8	\$4,744	234	\$40,743	7	\$5,820	336
	\$7,152,717	2,327			\$7,308,916	2,297		
Independent Living Maintenance								
Independent Living Maint	\$293,405	467	\$628	467	\$294,455	467	\$631	468
	\$293,405	467			\$294,455	467		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,053,643	5,326	\$573	146,834	\$3,095,933	5,192	\$596	149,293
Family Foster Theraputic	\$107,328	171	\$628	4,715	\$112,749	170	\$663	4,930
Family Foster Mother/Infant	\$6,276	6	\$1,046	176	\$18,142	8	\$2,268	228
Foster Care DDD Child	\$760,507	247	\$3,079	6,742	\$796,308	246	\$3,237	7,483
Foster Care DDD Zero Rate		183	*			184	*	
Sp. Rate for Foster Homes **	\$67,646	360	\$188	9,961	\$68,110	349	\$195	9,962
Sp. Rate for Medically Fragile **	\$20,614	47	\$439	1,343	\$21,755	46	\$473	1,362
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		12	*			12	*	
Unlicensed Relative		2,029	*			1,986	*	
Unlicensed Grandparent **	\$223,696	3,222	\$69	90,595	\$226,973	3,165	\$72	91,947
Unlicensed Non-Relative		503	*			508	*	
	\$4,239,709	10,812			\$4,339,971	10,654		
Congregate Care								
Emergency Placement (Shelters)	\$426,208	165	\$2,583	3,109	\$426,881	158	\$2,702	3,168
Court Ordered	\$169,351	215	\$788	6,152	\$173,820	219	\$794	6,383
Group Homes	\$5,964,819	1,790	\$3,332	48,665	\$6,105,219	1,771	\$3,447	50,078
Behavioral Health Facility - Non TXIX	\$320,984	48	\$6,687	1,286	\$303,200	50	\$6,064	1,313
Behavioral Health Facility - TXIX	\$59,243	109	\$544	2,856	\$59,306	104	\$570	2,830
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	120	\$39,145	4	\$9,786	105
Residential Treatment - TXIX		3	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$41	1	\$41	2	\$841	2	\$420	41
IV-E Pass Thru Dollars	\$31,553	6	\$5,259	280	\$35,699	7	\$5,100	326
	\$7,014,749	2,286			\$7,144,110	2,263		
Independent Living Maintenance								
Independent Living Maint	\$292,990	465	\$630	466	\$297,925	475	\$627	475
	\$292,990	465			\$297,925	475		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,092,673	5,188	\$596	148,922	\$2,804,874	5,145	\$545	134,754
Family Foster Theraputic	\$116,364	172	\$677	5,089	\$107,321	178	\$603	4,699
Family Foster Mother/Infant	\$20,815	9	\$2,313	250	\$20,471	10	\$2,047	255
Foster Care DDD Child	\$801,496	251	\$3,193	7,406	\$753,314	255	\$2,954	6,760
Foster Care DDD Zero Rate		190	*			194	*	
Sp. Rate for Foster Homes **	\$67,664	341	\$198	9,771	\$61,991	336	\$184	8,830
Sp. Rate for Medically Fragile **	\$22,831	49	\$466	1,462	\$20,459	47	\$435	1,268
Foster Care/DDD Misc **	\$423	1	\$423	2			*	
Unlicensed Relative Appl Pending		10	*			10	*	
Unlicensed Relative		1,949	*			1,858	*	
Unlicensed Grandparent **	\$224,259	3,138	\$71	90,824	\$196,775	2,968	\$66	79,667
Unlicensed Non-Relative		517	*			470	*	
	\$4,346,524	10,692			\$3,965,205	10,552		
Congregate Care								
Emergency Placement (Shelters)	\$399,807	152	\$2,630	2,920	\$354,187	143	\$2,477	2,552
Court Ordered	\$163,436	204	\$801	6,212	\$140,215	187	\$750	5,224
Group Homes	\$5,981,714	1,781	\$3,359	49,598	\$5,521,967	1,767	\$3,125	44,473
Behavioral Health Facility - Non TXIX	\$286,023	47	\$6,086	1,284	\$297,281	45	\$6,606	1,169
Behavioral Health Facility - TXIX	\$60,922	114	\$534	2,906	\$52,696	105	\$502	2,542
Residential Treatment - Non TXIX	\$41,140	4	\$10,285	140	\$23,800	2	\$11,900	56
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$779	2	\$390	38	\$1,169	3	\$390	57
IV-E Pass Thru Dollars	\$34,719	7	\$4,960	328	\$24,956	6	\$4,159	240
	\$6,968,540	2,259			\$6,416,271	2,215		
Independent Living Maintenance								
Independent Living Maint	\$293,250	470	\$624	470	\$299,750	480	\$624	480
	\$293,250	470			\$299,750	480		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,133,478	5,268	\$595	151,224	\$3,077,235	5,299	\$581	147,919
Family Foster Theraputic	\$118,992	178	\$668	5,241	\$117,694	186	\$633	5,119
Family Foster Mother/Infant	\$20,648	8	\$2,581	248	\$19,678	9	\$2,186	237
Foster Care DDD Child	\$841,992	258	\$3,264	7,920	\$815,849	257	\$3,175	7,300
Foster Care DDD Zero Rate		184	*			180	*	
Sp. Rate for Foster Homes **	\$65,720	329	\$200	9,432	\$60,022	304	\$197	8,518
Sp. Rate for Medically Fragile **	\$22,598	49	\$461	1,419	\$21,945	51	\$430	1,382
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			6	*	
Unlicensed Relative		1,978	*			2,063	*	
Unlicensed Grandparent **	\$211,232	2,916	\$72	85,622	\$202,078	2,871	\$70	81,993
Unlicensed Non-Relative		470	*			444	*	
	\$4,414,660	10,702			\$4,314,502	10,838		
Congregate Care								
Emergency Placement (Shelters)	\$395,737	148	\$2,674	2,972	\$415,536	141	\$2,947	2,803
Court Ordered	\$141,549	181	\$782	5,253	\$129,204	155	\$834	4,366
Group Homes	\$6,178,919	1,797	\$3,438	50,222	\$7,059,948	1,863	\$3,790	52,975
Behavioral Health Facility - Non TXIX	\$316,327	45	\$7,029	1,243	\$293,337	43	\$6,822	1,160
Behavioral Health Facility - TXIX	\$62,037	112	\$554	2,989	\$65,297	119	\$549	3,143
Residential Treatment - Non TXIX	\$18,275	2	\$9,138	43	\$12,750	1	\$12,750	30
Residential Treatment - TXIX		8	*			10	*	
Therapeutic Grp Homes - Non TXIX	\$1,476	3	\$492	72			*	
IV-E Pass Thru Dollars	\$20,544	4	\$5,136	162	\$20,889	3	\$6,963	130
	\$7,134,864	2,238			\$7,996,962	2,282		
Independent Living Maintenance								
Independent Living Maint	\$299,995	483	\$621	483	\$307,510	494	\$622	494
	\$299,995	483			\$307,510	494		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,261,050	5,488	\$594	156,848	\$3,085,634	5,381	\$573	148,808
Family Foster Therapeutic	\$121,353	181	\$670	5,393	\$112,351	178	\$631	4,990
Family Foster Mother/Infant	\$17,318	8	\$2,165	208	\$15,736	7	\$2,248	189
Foster Care DDD Child	\$836,027	260	\$3,215	7,691	\$802,889	251	\$3,199	7,229
Foster Care DDD Zero Rate		185	*			181	*	
Sp. Rate for Foster Homes **	\$64,128	307	\$209	9,008	\$59,615	291	\$205	8,224
Sp. Rate for Medically Fragile **	\$23,511	52	\$452	1,480	\$21,563	49	\$440	1,368
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		4	*			5	*	
Unlicensed Relative		2,209	*			2,287	*	
Unlicensed Grandparent **	\$204,516	2,833	\$72	82,866	\$188,505	2,678	\$70	76,378
Unlicensed Non-Relative		502	*			488	*	
	\$4,527,903	11,074			\$4,286,293	10,988		
Congregate Care								
Emergency Placement (Shelters)	\$508,998	161	\$3,161	3,536	\$428,060	154	\$2,780	3,144
Court Ordered	\$47,797	14	\$3,414	366	\$47,982	16	\$2,999	446
Group Homes	\$7,629,862	1,985	\$3,844	57,322	\$7,379,782	1,939	\$3,806	55,449
Behavioral Health Facility - Non TXIX	\$260,683	39	\$6,684	1,159	\$256,344	37	\$6,928	1,012
Behavioral Health Facility - TXIX	\$65,707	124	\$530	3,223	\$65,860	122	\$540	3,124
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$7,225	1	\$7,225	17
Residential Treatment - TXIX		10	*			11	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$21,617	3	\$7,206	140	\$24,307	3	\$8,102	180
	\$8,547,840	2,279			\$8,209,560	2,233		
Independent Living Maintenance								
Independent Living Maint	\$313,975	505	\$622	505	\$312,930	502	\$623	502
	\$313,975	505			\$312,930	502		

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Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$37,335,619	9,949	\$3,753	1,798,067				*
Family Foster Theraputic	\$1,322,513	322	\$4,107	58,380				*
Family Foster Mother/Infant	\$153,963	12	\$12,830	2,196				*
Foster Care DDD Child	\$9,342,264	441	\$21,184	85,487				*
Foster Care DDD Zero Rate		280	*					*
Sp. Rate for Foster Homes **	\$818,364	672	\$1,218	117,419				*
Sp. Rate for Medically Fragile **	\$263,637	93	\$2,835	16,703				*
Foster Care/DDD Misc **	\$1,025	2	\$512	35				*
Unlicensed Relative Appl Pending		24	*					*
Unlicensed Relative		6,070	*					*
Unlicensed Grandparent **	\$2,598,382	5,582	\$465	1,052,843				*
Unlicensed Non-Relative		1,468	*					*
	\$51,835,765	18,530						
Congregate Care								
Emergency Placement (Shelters)	\$5,142,811	803	\$6,404	37,324				*
Court Ordered	\$1,681,434	334	\$5,034	58,440				*
Group Homes	\$76,614,685	3,969	\$19,303	616,561				*
Behavioral Health Facility - Non TXIX	\$3,931,378	125	\$31,451	16,432				*
Behavioral Health Facility - TXIX	\$731,059	290	\$2,521	35,157				*
Residential Treatment - Non TXIX	\$423,770	7	\$60,539	1,142				*
Residential Treatment - TXIX		12	*					*
Therapeutic Grp Homes - Non TXIX	\$5,727	6	\$955	285				*
IV-E Pass Thru Dollars	\$384,260	18	\$21,348	2,954				*
	\$88,915,125	4,741						
Independent Living Maintenance								
Independent Living Maint	\$3,591,335	744	\$4,827	5,743				*
	\$3,591,335	744						

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - May 2020

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,172,391	5,350	\$593	152,848	\$3,132,823	5,357	\$585	150,993
Family Foster Therapeutic	\$121,586	190	\$640	5,383	\$120,839	187	\$646	5,331
Family Foster Mother/Infant	\$16,328	7	\$2,333	201	\$15,486	7	\$2,212	186
Foster Care DDD Child	\$871,633	257	\$3,392	7,416	\$887,891	266	\$3,338	7,504
Foster Care DDD Zero Rate		182	*			184	*	
Sp. Rate for Foster Homes **	\$60,653	290	\$209	8,447	\$58,053	266	\$218	8,004
Sp. Rate for Medically Fragile **	\$22,563	49	\$460	1,421	\$22,001	49	\$449	1,386
Foster Care/DDD Misc **	\$547	2	\$273	21	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending		4	*				*	
Unlicensed Relative		625	*				*	
Unlicensed Grandparent **	\$377,275	5,377	\$70	152,892	\$384,157	5,479	\$70	155,876
Unlicensed Non-Relative		125	*				*	
	\$4,642,976	11,118			\$4,622,787	11,230		
Congregate Care								
Emergency Placement (Shelters)	\$412,863	134	\$3,081	2,907	\$373,010	131	\$2,847	2,677
Court Ordered	\$50,867	19	\$2,677	382	\$40,189	13	\$3,091	268
Group Homes	\$7,714,141	1,973	\$3,910	56,221	\$7,819,655	2,040	\$3,833	56,734
LVL3 Behavioral Health Homes	\$3,910	1	\$3,910	230	\$4,641	1	\$4,641	273
Behavioral Health Facility - Non TXIX	\$283,632	36	\$7,879	1,056	\$229,219	35	\$6,549	882
Behavioral Health Facility - TXIX	\$70,234	130	\$540	3,411	\$66,534	121	\$550	3,193
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		11	*			15	*	
IV-E Pass Thru Dollars	\$23,668	3	\$7,889	158	\$29,373	4	\$7,343	176
	\$8,559,315	2,255			\$8,562,620	2,306		
Independent Living Maintenance								
Independent Living Maint	\$310,720	498	\$624	498	\$334,200	530	\$631	530
	\$310,720	498			\$334,200	530		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - May 2020

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,996,314	5,176	\$579	144,259	\$3,085,439	5,168	\$597	148,642
Family Foster Therapeutic	\$114,924	181	\$635	5,064	\$122,175	187	\$653	5,338
Family Foster Mother/Infant	\$12,707	7	\$1,815	149	\$15,351	8	\$1,919	197
Foster Care DDD Child	\$871,274	265	\$3,288	7,406	\$903,443	263	\$3,435	7,625
Foster Care DDD Zero Rate		178	*			186	*	
Sp. Rate for Foster Homes **	\$54,387	259	\$210	7,547	\$55,430	260	\$213	7,590
Sp. Rate for Medically Fragile **	\$20,949	47	\$446	1,320	\$22,516	47	\$479	1,421
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$378,647	5,502	\$69	153,481	\$392,695	5,528	\$71	159,136
Unlicensed Non-Relative			*				*	
	\$4,450,689	11,081			\$4,598,588	11,115		
Congregate Care								
Emergency Placement (Shelters)	\$393,110	125	\$3,145	2,463	\$378,928	134	\$2,828	2,429
Court Ordered	\$41,465	12	\$3,455	287	\$37,393	9	\$4,155	249
Group Homes	\$7,750,299	2,010	\$3,856	56,464	\$7,947,163	2,007	\$3,960	58,070
LVL3 Behavioral Health Homes	\$4,726	1	\$4,726	278			*	
Behavioral Health Facility - Non TXIX	\$237,695	33	\$7,203	929	\$258,560	35	\$7,387	941
Behavioral Health Facility - TXIX	\$62,120	116	\$536	2,961	\$57,305	111	\$516	2,777
Residential Treatment - Non TXIX	\$5,100	1	\$5,100	12	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		16	*			15	*	
IV-E Pass Thru Dollars	\$36,207	5	\$7,241	218	\$52,658	5	\$10,532	310
	\$8,530,721	2,269			\$8,763,181	2,265		
Independent Living Maintenance								
Independent Living Maint	\$347,185	549	\$632	549	\$361,130	572	\$631	572
	\$347,185	549			\$361,130	572		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - May 2020

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,974,854	5,195	\$573	143,491	\$2,994,659	5,039	\$594	144,366
Family Foster Therapeutic	\$113,700	184	\$618	4,929	\$122,160	181	\$675	5,296
Family Foster Mother/Infant	\$11,749	5	\$2,350	150	\$10,059	5	\$2,012	130
Foster Care DDD Child	\$876,668	258	\$3,398	7,347	\$937,923	267	\$3,513	7,882
Foster Care DDD Zero Rate		179	*			171	*	
Sp. Rate for Foster Homes **	\$51,264	247	\$208	6,896	\$48,965	239	\$205	6,707
Sp. Rate for Medically Fragile **	\$22,343	49	\$456	1,404	\$22,014	47	\$468	1,384
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,269	2	\$634	53
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$379,617	5,517	\$69	153,825	\$391,483	5,525	\$71	158,585
Unlicensed Non-Relative			*				*	
	\$4,431,683	11,073			\$4,528,532	10,953		
Congregate Care								
Emergency Placement (Shelters)	\$371,024	116	\$3,198	2,702	\$401,585	122	\$3,292	2,755
Court Ordered	\$39,889	9	\$4,432	260	\$43,846	10	\$4,385	286
Group Homes	\$7,731,823	2,027	\$3,814	55,400	\$8,000,969	1,999	\$4,002	57,726
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$235,243	32	\$7,351	810	\$241,333	30	\$8,044	812
Behavioral Health Facility - TXIX	\$61,478	114	\$539	2,959	\$56,118	102	\$550	2,677
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	31
Residential Treatment - TXIX		17	*			18	*	
IV-E Pass Thru Dollars	\$45,201	7	\$6,457	270	\$48,600	5	\$9,720	306
	\$8,497,408	2,283			\$8,805,626	2,245		
Independent Living Maintenance								
Independent Living Maint	\$366,020	578	\$633	578	\$355,765	561	\$634	561
	\$366,020	578			\$355,765	561		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - May 2020

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,953,802	4,986	\$592	142,060	\$2,742,927	4,892	\$561	132,018
Family Foster Therapeutic	\$115,333	182	\$634	5,081	\$111,631	176	\$634	4,786
Family Foster Mother/Infant	\$9,559	4	\$2,390	124	\$8,133	4	\$2,033	116
Foster Care DDD Child	\$989,237	278	\$3,558	7,965	\$930,615	266	\$3,499	7,512
Foster Care DDD Zero Rate		168	*			172	*	
Sp. Rate for Foster Homes **	\$48,295	234	\$206	6,681	\$48,092	239	\$201	6,524
Sp. Rate for Medically Fragile **	\$21,162	43	\$492	1,331	\$18,743	44	\$426	1,161
Foster Care/DDD Misc **	\$970	2	\$485	57	\$972	2	\$486	58
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$384,833	5,429	\$71	155,936	\$353,022	5,272	\$67	142,969
Unlicensed Non-Relative			*				*	
	\$4,523,193	10,835			\$4,214,135	10,606		
Congregate Care								
Emergency Placement (Shelters)	\$367,179	113	\$3,249	2,462	\$328,460	113	\$2,907	2,365
Court Ordered	\$49,470	11	\$4,497	321	\$35,396	9	\$3,933	249
Group Homes	\$7,943,065	2,006	\$3,960	55,340	\$7,490,654	1,954	\$3,833	51,952
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$264,620	39	\$6,785	954	\$211,411	35	\$6,040	774
Behavioral Health Facility - TXIX	\$50,475	96	\$526	2,430	\$44,268	89	\$497	2,108
Residential Treatment - Non TXIX	\$13,385	2	\$6,693	41	\$12,325	1	\$12,325	29
Residential Treatment - TXIX		13	*			8	*	
IV-E Pass Thru Dollars	\$31,723	3	\$10,574	186	\$23,532	4	\$5,883	162
	\$8,719,917	2,231			\$8,146,046	2,167		
Independent Living Maintenance								
Independent Living Maint	\$360,900	570	\$633	570	\$355,690	566	\$628	566
	\$360,900	570			\$355,690	566		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - May 2020

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,901,463	4,871	\$596	139,645	\$2,681,818	4,582	\$585	129,038
Family Foster Therapeutic	\$112,108	174	\$644	4,830	\$100,650	158	\$637	4,373
Family Foster Mother/Infant	\$12,140	5	\$2,428	155	\$9,075	5	\$1,815	109
Foster Care DDD Child	\$946,346	258	\$3,668	7,649	\$840,976	241	\$3,490	6,813
Foster Care DDD Zero Rate		167	*			163	*	
Sp. Rate for Foster Homes **	\$52,518	246	\$213	6,856	\$49,240	228	\$216	6,346
Sp. Rate for Medically Fragile **	\$19,027	42	\$453	1,179	\$17,412	37	\$471	1,078
Foster Care/DDD Misc **	\$1,039	2	\$520	62	\$1,107	1	\$1,107	27
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$361,168	5,047	\$72	146,276	\$293,720	4,168	\$70	118,915
Unlicensed Non-Relative			*				*	
	\$4,405,811	10,308			\$3,993,997	9,243		
Congregate Care								
Emergency Placement (Shelters)	\$341,063	133	\$2,564	2,337	\$244,375	112	\$2,182	1,444
Court Ordered	\$25,972	9	\$2,886	207	\$21,951	7	\$3,136	157
Group Homes	\$8,200,945	1,975	\$4,152	56,806	\$8,362,362	1,918	\$4,360	56,252
LVL3 Behavioral Health Homes	\$952	1	\$952	56			*	
Behavioral Health Facility - Non TXIX	\$157,737	27	\$5,842	678	\$102,961	18	\$5,720	477
Behavioral Health Facility - TXIX	\$39,375	75	\$525	1,875	\$24,927	48	\$519	1,187
Residential Treatment - Non TXIX	\$13,240	1	\$13,240	31	\$12,993	1	\$12,993	30
Residential Treatment - TXIX		9	*			6	*	
IV-E Pass Thru Dollars	\$24,362	3	\$8,121	156			*	
	\$8,803,646	2,171			\$8,769,569	2,076		
Independent Living Maintenance								
Independent Living Maint	\$338,230	542	\$624	542	\$336,215	541	\$621	541
	\$338,230	542			\$336,215	541		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - May 2020

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*				*	
Foster Care DDD Zero Rate			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$306	4	\$77	124			*	
Unlicensed Non-Relative			*				*	
	\$306	4						
Congregate Care								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
Independent Living Maintenance								
Independent Living Maint	\$318,675	514	\$620	515	\$304,060	494	\$616	494
	\$318,675	514			\$304,060	494		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - May 2020

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$29,636,490	8,584	\$3,453	1,427,360				*
Family Foster Therapeutic	\$1,155,106	318	\$3,632	50,411				*
Family Foster Mother/Infant	\$120,587	12	\$10,049	1,517				*
Foster Care DDD Child	\$9,056,007	405	\$22,361	75,119				*
Foster Care DDD Zero Rate		251	*					*
Sp. Rate for Foster Homes **	\$526,898	465	\$1,133	71,598				*
Sp. Rate for Medically Fragile **	\$208,729	72	\$2,899	13,085				*
Foster Care/DDD Misc **	\$11,958	3	\$3,986	522				*
Unlicensed Relative Appl Pending		4	*					*
Unlicensed Relative		625	*					*
Unlicensed Grandparent **	\$3,696,923	9,352	\$395	1,498,015				*
Unlicensed Non-Relative		125	*					*
	\$44,412,699	16,738						
Congregate Care								
Emergency Placement (Shelters)	\$3,611,596	555	\$6,507	24,541				*
Court Ordered	\$386,439	35	\$11,041	2,666				*
Group Homes	\$78,961,077	3,829	\$20,622	560,965				*
LVL3 Behavioral Health Homes	\$14,229	1	\$14,229	837				*
Behavioral Health Facility - Non TXIX	\$2,222,411	74	\$30,033	8,313				*
Behavioral Health Facility - TXIX	\$532,832	253	\$2,106	25,578				*
Residential Treatment - Non TXIX	\$114,143	3	\$38,048	253				*
Residential Treatment - TXIX		23	*					*
IV-E Pass Thru Dollars	\$315,324	10	\$31,532	1,942				*
	\$86,158,050	4,212						
Independent Living Maintenance								
Independent Living Maint	\$4,088,790	794	\$5,150	6,516				*
	\$4,088,790	794						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Adoption Services - FY 2019 - FY 2020 Actual Expenditures - Data as of June 12, 2020

FY 2019	Expenditures by Payment Month													13th Mo / AA	Total		
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June					
Maintenance																	
Title IV-E	\$0	\$12,157,188	\$12,337,014	\$12,012,997	\$12,486,891	\$12,186,592	\$12,712,568	\$12,754,807	\$11,553,000	\$12,853,439	\$12,478,072	\$12,942,538	\$12,671,561	\$	149,146,668		
State	\$0	\$5,237,558	\$5,315,031	\$5,195,135	\$5,400,075	\$5,270,208	\$5,497,671	\$5,515,938	\$4,996,205	\$5,558,592	\$5,396,261	\$5,597,124	\$5,479,937	\$	64,459,736		
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,072,717	\$	40,302,102		
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-		
Total	\$0	\$20,762,050	\$21,013,940	\$20,426,451	\$21,280,767	\$20,767,893	\$21,641,894	\$21,736,186	\$19,704,723	\$21,962,649	\$21,372,529	\$22,015,207	\$21,224,215	\$	253,908,506		
Clients		29,392	29,695	29,852	30,074	30,369	30,574	30,715	30,857	31,051	31,214	31,382	31,021		30,516		
Avg. IV-E Share	\$	413.62	\$ 415.46	\$ 402.42	\$ 415.21	\$ 401.28	\$ 415.80	\$ 415.26	\$ 374.40	\$ 413.95	\$ 399.76	\$ 412.42	\$ 408.48	\$	407.34		
Avg State Share	\$	178.20	\$ 178.99	\$ 174.03	\$ 179.56	\$ 173.54	\$ 179.82	\$ 179.58	\$ 161.91	\$ 179.01	\$ 172.88	\$ 178.35	\$ 176.65	\$	176.04		
Avg. TANF Share	\$	114.57	\$ 113.21	\$ 107.81	\$ 112.85	\$ 109.03	\$ 112.24	\$ 112.83	\$ 102.26	\$ 114.35	\$ 112.07	\$ 110.75	\$ 99.05	\$	110.08		
Avg Per Client	\$	706.38	\$ 707.66	\$ 684.26	\$ 707.61	\$ 683.85	\$ 707.85	\$ 707.67	\$ 638.58	\$ 707.31	\$ 684.71	\$ 701.52	\$ 684.19	\$	693.47		
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total			
State	\$0	\$16,419	\$17,844	\$12,070	\$14,294	\$14,680	\$14,963	\$9,448	\$13,778	\$13,512	\$11,606	\$6,009	\$17,549	\$	162,173		
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-		
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$22,528	\$	282,095		
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-		
Total	\$0	\$78,119	\$43,789	\$44,232	\$47,492	\$35,914	\$28,824	\$22,043	\$30,299	\$26,533	\$25,672	\$21,274	\$40,077	\$	444,268		
Clients		232	185	168	176	157	138	86	131	106	109	67	133		141		
Avg Per Client		\$336.72	\$236.70	\$263.29	\$269.84	\$228.75	\$208.87	\$256.31	\$231.29	\$250.31	\$235.52	\$317.52	\$301.33		261.37		
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total			
Title IV-E	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$156,124	\$	2,392,001		
State	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$156,124	\$	2,392,001		
Total	\$0	\$586,370	\$507,124	\$319,346	\$530,792	\$471,760	\$358,292	\$263,426	\$378,172	\$416,178	\$336,762	\$303,536	\$312,248	\$	4,784,002		
Clients		394	338	243	377	335	289	193	272	293	233	231	236		286		
Avg. Fed Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723	\$657	\$662	\$	692		
Avg State Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723	\$657	\$662	\$	692		
Avg Per Client		\$1,488	\$1,500	\$1,314	\$1,408	\$1,408	\$1,240	\$1,365	\$1,390	\$1,420	\$1,445	\$1,314	\$1,323	\$	1,385		
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total			
Title IV-E	\$0	\$47,461	\$46,756	\$27,132	\$45,668	\$48,160	\$52,181	\$42,867	\$57,544	\$37,589	\$51,231	\$29,354	\$81,878	\$	567,821		
State	\$0	\$71,192	\$70,134	\$40,698	\$68,502	\$72,240	\$78,272	\$64,300	\$86,316	\$56,383	\$76,846	\$44,031	\$122,818	\$	851,732		
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-		
Total	\$0	\$118,653	\$116,890	\$67,830	\$114,170	\$120,400	\$130,453	\$107,167	\$143,860	\$93,972	\$128,077	\$73,385	\$204,696	\$	1,419,553		
Total Program																	
Title IV-E	\$0	\$12,497,834	\$12,637,332	\$12,199,802	\$12,797,955	\$12,470,632	\$12,943,895	\$12,929,387	\$11,799,630	\$13,099,117	\$12,697,684	\$13,123,660	\$12,909,563	\$	152,106,490		
State	\$0	\$5,618,354	\$5,656,571	\$5,407,576	\$5,748,267	\$5,593,008	\$5,770,052	\$5,721,399	\$5,285,385	\$5,836,576	\$5,653,094	\$5,798,932	\$5,776,428	\$	67,865,642		
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,072,717	\$	40,302,102		
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$22,528	\$	282,095		
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-		
Total	\$0	\$21,545,192	\$21,681,743	\$20,857,859	\$21,973,221	\$21,395,967	\$22,159,463	\$22,128,822	\$20,257,054	\$22,499,332	\$21,863,040	\$22,413,402	\$21,781,236	\$	260,556,329		

Adoption Services - FY 2019 - FY 2020 Actual Expenditures - Data as of June 12, 2020

FY 2020	Expenditures by Payment Month													
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$13,001,384	\$13,108,358	\$12,746,126	\$13,214,135	\$12,871,451	\$13,386,323	\$13,383,558	\$12,542,503	\$13,446,838	\$13,028,971			\$ 130,729,648
State	\$0	\$5,622,572	\$5,668,834	\$5,457,424	\$5,657,809	\$5,511,084	\$5,731,533	\$5,730,349	\$5,370,241	\$5,757,444	\$5,578,528			\$ 56,085,820
TANF	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945	\$3,261,428	\$3,510,123	\$3,488,783			\$ 32,921,636
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$ -
Total	\$0	\$21,756,701	\$21,963,483	\$21,301,413	\$22,119,738	\$21,607,059	\$22,484,998	\$22,518,852	\$21,174,172	\$22,714,405	\$22,096,283			\$ 219,737,104
Clients		31,080	31,287	31,404	31,561	31,841	32,028	32,114	32,230	32,398	32,543			31,849
Avg. IV-E Share	\$	418.32	\$ 418.97	\$ 405.88	\$ 418.69	\$ 404.24	\$ 417.96	\$ 416.75	\$ 389.16	\$ 415.05	\$ 400.36			\$ 410.54
Avg State Share	\$	180.91	\$ 181.19	\$ 173.78	\$ 179.27	\$ 173.08	\$ 178.95	\$ 178.44	\$ 166.62	\$ 177.71	\$ 171.42			\$ 176.14
Avg. TANF Share	\$	100.80	\$ 101.84	\$ 98.65	\$ 102.91	\$ 101.27	\$ 105.13	\$ 106.03	\$ 101.19	\$ 108.34	\$ 107.21			\$ 103.34
Avg Per Client	\$	700.02	\$ 702.00	\$ 678.30	\$ 700.86	\$ 678.59	\$ 702.04	\$ 701.22	\$ 656.97	\$ 701.11	\$ 678.99			\$ 690.01
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$2,624	\$4,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$ 6,683
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$ -
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$ 3,119
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085			\$ 192,604
Total	\$0	\$14,906	\$21,944	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085			\$ 202,406
Clients		51	64	46	39	27	25	33	32	24	14			36
Avg Per Client		\$292.28	\$342.87	\$353.34	\$1,044.96	\$207.81	\$1,307.89	\$341.02	\$928.09	\$258.45	\$1,648.93			\$ 672.56
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565	\$185,759	\$82,244	\$127,506			\$ 1,669,337
State	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565	\$185,759	\$82,244	\$127,506			\$ 1,669,337
Total	\$0	\$414,818	\$289,481	\$415,431	\$402,438	\$456,861	\$209,497	\$359,131	\$371,518	\$164,488	\$255,012			\$ 3,338,674
Clients		296	196	301	308	319	151	251	269	118	171			238
Avg. Fed Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715	\$691	\$697	\$746			\$ 704
Avg State Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715	\$691	\$697	\$746			\$ 704
Avg Per Client		\$1,401	\$1,477	\$1,380	\$1,307	\$1,432	\$1,387	\$1,431	\$1,381	\$1,394	\$1,491			\$ 1,408
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$25,669	\$39,609	\$52,055	\$79,505	\$35,216	\$80,745	\$35,012	\$23,397	\$36,915	\$38,926			\$ 447,049
State	\$0	\$38,504	\$59,413	\$78,083	\$119,257	\$52,824	\$121,117	\$52,518	\$35,096	\$55,372	\$58,389			\$ 670,574
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$ -
Total	\$0	\$64,173	\$99,021	\$130,138	\$198,762	\$88,041	\$201,862	\$87,530	\$58,493	\$92,287	\$97,315			\$ 1,117,623
Total Program														
Title IV-E	\$0	\$13,234,462	\$13,292,707	\$13,005,897	\$13,494,859	\$13,135,098	\$13,571,816	\$13,598,135	\$12,751,659	\$13,565,997	\$13,195,403			\$ 132,846,034
State	\$0	\$5,871,109	\$5,877,046	\$5,743,223	\$5,978,285	\$5,792,339	\$5,957,398	\$5,962,432	\$5,591,096	\$5,895,060	\$5,764,423			\$ 58,432,414
TANF	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945	\$3,261,428	\$3,510,123	\$3,488,783			\$ 32,921,636
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$ 3,119
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085			\$ 192,604
Total	\$0	\$22,250,598	\$22,373,929	\$21,863,237	\$22,761,692	\$22,157,571	\$22,929,053	\$22,976,766	\$21,633,882	\$22,977,383	\$22,471,694	\$0	\$0	\$ 224,395,807