

**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)			*		\$484,247		*	688,146
Allowances (Special)			*		\$643,894		*	646,449
AZ Families First - SSAT			*		\$77,192		*	3,821
Building Resilient Families			*		\$189,586		*	3,331
Case Management			*				*	
Child Care			*		\$31,145		*	562
Counseling/Psych Services	\$40		*		\$607,280		*	4,568
Family Support Services			*				*	
Housing Subsidy	\$13,589		*	23	\$76,242		*	96
HRSS and ICPC			*		\$2,638,139		*	134,849
Independent Living (Support)/ETV	\$2,580		*	1,866	\$294,485		*	40,906
In-Home Services			*		\$1,005,662		*	45,383
Interpreter/Translation Services			*		\$32,977		*	103,974
Lab Tests			*		\$328,079		*	36,525
Miscellaneous			*		\$77,766		*	25,375
Parent Aide/Parenting Skills			*		\$1,496,957		*	3,362
Specialized Services			*		\$62,830		*	62
Supervised/Case Aide Visitation			*		\$1,444,628		*	168,662
Transportation - All Types			*		\$1,475,813		*	617,280
	<b>\$16,209</b>				<b>\$10,966,922</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$499,444		*	713,877	\$511,587		*	732,086
Allowances (Special)	\$337,457		*	338,639	\$169,932		*	169,807
AZ Families First - SSAT	\$436,475		*	7,854	\$153,153		*	6,735
Building Resilient Families	\$20,975		*	368	\$155,562		*	2,733
Case Management			*		\$150		*	3
Child Care	\$35,182		*	312	\$26,838		*	534
Counseling/Psych Services	\$695,780		*	5,007	\$629,605		*	4,991
Family Support Services			*				*	
Housing Subsidy	\$41,172		*	53	\$26,888		*	38
HRSS and ICPC	\$2,375,175		*	124,633	\$2,032,431		*	119,686
Independent Living (Support)/ETV	\$251,405		*	106,202	\$292,013		*	20,288
In-Home Services	\$1,081,109		*	35,038	\$1,150,647		*	39,560
Interpreter/Translation Services	\$79,691		*	90,594	\$63,956		*	84,620
Lab Tests	\$372,052		*	40,234	\$348,029		*	39,828
Miscellaneous	\$3,968		*	3,967	\$128,827		*	10,623
Parent Aide/Parenting Skills	\$1,751,705		*	3,624	\$1,796,909		*	3,134
Specialized Services	\$69,946		*	40	\$73,170		*	63
Supervised/Case Aide Visitation	\$1,473,145		*	136,019	\$1,550,270		*	253,436
Transportation - All Types	\$1,479,457		*	644,973	\$1,105,723		*	519,069
	<b>\$11,004,138</b>				<b>\$10,215,689</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$502,120		*	709,276	\$498,164		*	709,354
Allowances (Special)	\$151,136		*	151,455	\$140,130		*	140,177
AZ Families First - SSAT	\$850,369		*	8,744	\$531,263		*	7,421
Building Resilient Families	\$103,779		*	1,823	\$146,612		*	2,576
Case Management	\$6,000		*	13			*	
Child Care	\$38,624		*	615	\$40,534		*	483
Counseling/Psych Services	\$585,346		*	4,227	\$592,632		*	4,218
Family Support Services			*				*	
Housing Subsidy	\$32,600		*	191	\$39,898		*	49
HRSS and ICPC	\$2,636,976		*	105,523	\$2,040,828		*	141,887
Independent Living (Support)/ETV	\$1,008,378		*	811,048	\$388,715		*	106,690
In-Home Services	\$1,315,271		*	37,936	\$1,099,241		*	30,396
Interpreter/Translation Services	\$96,861		*	100,816	\$60,319		*	69,626
Lab Tests	\$376,823		*	40,737	\$361,332		*	40,011
Miscellaneous	\$80,415		*	41,287	\$56,486		*	23,850
Parent Aide/Parenting Skills	\$1,687,159		*	23,542	\$1,458,291		*	22,290
Specialized Services	\$64,067		*	84	\$53,057		*	49
Supervised/Case Aide Visitation	\$1,629,793		*	184,329	\$1,360,361		*	137,263
Transportation - All Types	\$1,467,787		*	655,473	\$1,190,621		*	533,148
	<b>\$12,633,505</b>				<b>\$10,058,481</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$535,205		*	753,740	\$515,587		*	721,473
Allowances (Special)	\$136,934		*	136,833	\$126,902		*	277,118
AZ Families First - SSAT	\$475,892		*	6,985	\$595,084		*	11,146
Building Resilient Families	\$82,520		*	1,450	\$165,068		*	2,900
Case Management	\$14,000		*	34	\$150		*	3
Child Care	\$45,438		*	546	\$45,023		*	496
Counseling/Psych Services	\$628,886		*	4,657	\$638,554		*	4,611
Family Support Services	\$14,165		*	7,558			*	
Housing Subsidy	\$51,955		*	64	\$26,904		*	34
HRSS and ICPC	\$3,706,418		*	181,743	\$2,713,732		*	160,130
Independent Living (Support)/ETV	\$358,734		*	16,152	\$416,438		*	70,074
In-Home Services	\$1,670,063		*	46,111	\$1,566,032		*	41,136
Interpreter/Translation Services	\$91,738		*	104,104	\$77,541		*	88,176
Lab Tests	\$314,511		*	37,400	\$400,738		*	44,985
Miscellaneous	\$58,840		*	11,372	\$50,181		*	7,488
Parent Aide/Parenting Skills	\$1,790,376		*	24,352	\$1,903,097		*	24,118
Specialized Services	\$51,665		*	43	\$1,490		*	18
Supervised/Case Aide Visitation	\$1,749,732		*	222,917	\$1,443,395		*	166,510
Transportation - All Types	\$2,316,157		*	999,567	\$1,482,554		*	664,912
	<b>\$14,093,226</b>				<b>\$12,168,470</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$472,379		*	668,382	\$507,018		*	715,385
Allowances (Special)	\$109,032		*	109,192	\$118,738		*	119,159
AZ Families First - SSAT	\$708,756		*	11,845			*	
Building Resilient Families	\$186,641		*	3,281	\$99,108		*	1,983
Case Management	\$16,190		*	177	\$1,646		*	18
Child Care	\$38,667		*	770	\$39,668		*	291
Counseling/Psych Services	\$598,662		*	4,483	\$489,200		*	3,374
Family Support Services			*				*	
Housing Subsidy	\$39,987		*	52	\$38,494		*	43
HRSS and ICPC	\$2,970,262		*	201,511	\$2,834,886		*	102,436
Independent Living (Support)/ETV	\$1,039,677		*	652,068	\$370,196		*	59,538
In-Home Services	\$1,590,311		*	34,956	\$1,325,063		*	30,011
Interpreter/Translation Services	\$164,340		*	116,360	\$48,622		*	99,030
Lab Tests	\$341,777		*	38,533	\$507,394		*	59,587
Miscellaneous	\$82,566		*	38,500	\$76,148		*	15,438
Parent Aide/Parenting Skills	\$1,874,119		*	19,292	\$1,836,246		*	14,269
Specialized Services	\$42,550		*	43	\$10,765		*	27
Supervised/Case Aide Visitation	\$2,050,776		*	189,717	\$1,811,962		*	171,695
Transportation - All Types	\$1,446,778		*	635,354	\$1,290,460		*	574,918
	<b>\$13,773,470</b>				<b>\$11,405,614</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$537,366		*	757,556	\$530,202		*	753,663
Allowances (Special)	\$169,412		*	169,264	\$192,533		*	192,926
AZ Families First - SSAT	\$1,203,399		*	13,144	\$1,108,687		*	10,841
Building Resilient Families	\$166,085		*	2,893	\$78,446		*	1,377
Case Management			*				*	
Child Care	\$37,761		*	375	\$35,802		*	364
Counseling/Psych Services	\$660,367		*	4,786	\$505,241		*	3,358
Family Support Services			*				*	
Housing Subsidy	\$24,743		*	32	\$24,901		*	22
HRSS and ICPC	\$2,731,669		*	126,460	\$2,675,937		*	137,871
Independent Living (Support)/ETV	\$455,281		*	120,778	\$316,722		*	23,701
In-Home Services	\$2,047,979		*	49,637	\$1,457,909		*	50,089
Interpreter/Translation Services	\$99,141		*	115,828	\$98,746		*	129,160
Lab Tests	\$106,331		*	10,677	\$793,154		*	94,029
Miscellaneous	\$94,315		*	13,478	\$85,732		*	1,449
Parent Aide/Parenting Skills	\$2,091,771		*	5,182	\$1,837,638		*	5,048
Specialized Services	\$45,000		*	10	\$25,745		*	6,658
Supervised/Case Aide Visitation	\$1,611,865		*	196,646	\$1,847,753		*	193,164
Transportation - All Types	\$2,005,194		*	893,104	\$1,445,010		*	641,631
	<b>\$14,087,678</b>				<b>\$13,060,158</b>			

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Arizona Department of Child Safety

BFY2019 Children Support Services Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$704,350		*	984,208	\$6,297,668		*	8,907,146
Allowances (Special)	\$456,716		*	456,123	\$2,752,815		*	2,907,142
AZ Families First - SSAT	\$1,118,464		*	70,238	\$7,258,733		*	158,774
Building Resilient Families	\$125,456		*	4,181	\$1,519,838		*	28,896
Case Management	\$4,487		*	3	\$42,624		*	251
Child Care	\$44,362		*	480	\$459,043		*	5,828
Counseling/Psych Services	\$760,792		*	5,354	\$7,392,384		*	53,634
Family Support Services			*		\$14,165		*	7,558
Housing Subsidy	\$11,723		*	13	\$449,094		*	710
HRSS and ICPC	\$4,706,756		*	311,694	\$34,063,209		*	1,848,423
Independent Living (Support)/ETV	\$662,625		*	56,294	\$5,857,249		*	2,085,605
In-Home Services	\$2,263,455		*	78,578	\$17,572,742		*	518,831
Interpreter/Translation Services	\$161,166		*	175,030	\$1,075,097		*	1,277,318
Lab Tests	\$491,482		*	60,126	\$4,741,702		*	542,672
Miscellaneous	\$75,828		*	22,187	\$871,072		*	215,014
Parent Aide/Parenting Skills	\$2,299,533		*	7,181	\$21,823,803		*	155,394
Specialized Services	\$161,705		*	103	\$661,990		*	7,200
Supervised/Case Aide Visitation	\$2,575,446		*	296,864	\$20,549,124		*	2,317,222
Transportation - All Types	\$1,895,240		*	847,416	\$18,600,795		*	8,226,845
	<b>\$18,519,586</b>				<b>\$152,003,146</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)			*		\$485,442		*	680,485
Allowances (Special)			*		\$637,308		*	637,591
AZ Families First - SSAT			*				*	
Building Resilient Families			*		\$1,243		*	164
Case Management			*				*	
Child Care			*		\$23,024		*	180
Counseling/Psych Services			*		\$354,449		*	2,547
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy			*		\$127,046		*	160
HRSS and ICPC			*		\$1,679,198		*	73,219
Independent Living (Support)/ETV			*		\$236,338		*	154,725
In-Home Services			*		\$1,168,349		*	41,903
Interpreter/Translation Services			*		\$35,652		*	92,901
Lab Tests			*		\$504,729		*	57,577
Miscellaneous			*		\$49,358		*	2,600
Parent Aide/Parenting Skills			*		\$1,683,417		*	2,662
Specialized Services			*		\$1,760		*	26
Supervised/Case Aide Visitation			*		\$1,501,061		*	213,255
Transportation - All Types			*		\$1,499,392		*	656,776
					<b>\$9,987,765</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,724,995		*		\$3,169,818		*	
	<b>\$3,724,995</b>				<b>\$3,169,818</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$522,960		*	729,043	\$518,558		*	729,677
Allowances (Special)	\$299,926		*	300,330	\$200,413		*	199,913
AZ Families First - SSAT	\$586,530		*	8,292	\$870,860		*	20,396
Building Resilient Families	\$79,401		*	2,174	\$100,378		*	3,635
Case Management			*				*	
Child Care	\$25,347		*	263	\$34,003		*	661
Counseling/Psych Services	\$401,079		*	2,738	\$519,440		*	3,596
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$42,649		*	53	\$51,867		*	61
HRSS and ICPC	\$2,636,608		*	99,616	\$2,930,463		*	167,016
Independent Living (Support)/ETV	\$277,306		*	13,910	\$826,566		*	483,386
In-Home Services	\$1,358,879		*	37,398	\$1,574,232		*	42,724
Interpreter/Translation Services	\$93,871		*	144,066	\$105,794		*	128,587
Lab Tests	\$390,604		*	51,048	\$464,982		*	55,648
Miscellaneous	\$88,697		*	16,794	\$71,447		*	13,503
Parent Aide/Parenting Skills	\$1,356,403		*	11,956	\$2,125,723		*	6,440
Specialized Services	\$2,490		*	33	\$2,185		*	31
Supervised/Case Aide Visitation	\$1,351,328		*	183,958	\$2,190,391		*	234,016
Transportation - All Types	\$1,327,657		*	601,944	\$1,479,885		*	633,108
	<b>\$10,841,736</b>				<b>\$14,067,187</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$4,262,167		*		\$5,126,976		*	
	<b>\$4,262,167</b>				<b>\$5,126,976</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$545,620		*	754,874	\$516,062		*	730,428
Allowances (Special)	\$179,762		*	179,388	\$172,236		*	171,641
AZ Families First - SSAT	\$540,279		*	9,381	\$685,985		*	13,361
Building Resilient Families	\$128,951		*	3,322	\$175,593		*	3,775
Case Management			*				*	
Child Care	\$24,557		*	261	\$39,008		*	531
Counseling/Psych Services	\$420,350		*	2,847	\$415,321		*	2,986
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$41,807		*	53	\$31,907		*	39
HRSS and ICPC	\$2,345,795		*	110,102	\$2,107,469		*	108,989
Independent Living (Support)/ETV	\$299,514		*	21,074	\$267,567		*	177,941
In-Home Services	\$1,439,678		*	36,404	\$1,339,440		*	40,618
Interpreter/Translation Services	\$85,360		*	100,605	\$125,108		*	183,437
Lab Tests	\$362,623		*	38,549	\$257,622		*	32,359
Miscellaneous	\$68,888		*	7,562	\$6,696		*	4,967
Parent Aide/Parenting Skills	\$1,727,289		*	5,696	\$1,476,852		*	6,448
Specialized Services			*		\$14,079		*	69
Supervised/Case Aide Visitation	\$1,998,054		*	243,904	\$1,396,581		*	168,798
Transportation - All Types	\$1,816,572		*	857,822	\$1,155,627		*	529,394
	<b>\$12,025,097</b>				<b>\$10,183,152</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,964,116		*		\$3,102,868		*	
	<b>\$2,964,116</b>				<b>\$3,102,868</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$553,410		*	780,513	\$540,702		*	750,934
Allowances (Special)	\$198,161		*	197,626	\$183,973		*	183,806
AZ Families First - SSAT	\$850,561		*	11,438	\$1,095,380		*	15,924
Building Resilient Families	\$165,722		*	4,654	\$116,292		*	2,502
Case Management			*		\$742		*	2
Child Care	\$29,761		*	236	\$44,552		*	403
Counseling/Psych Services	\$523,766		*	3,667	\$413,170		*	2,850
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$29,229		*	32	\$28,824		*	32
HRSS and ICPC	\$4,340,653		*	228,180	\$2,596,713		*	138,490
Independent Living (Support)/ETV	\$835,217		*	64,161	\$734,554		*	544,576
In-Home Services	\$1,748,734		*	35,863	\$1,183,669		*	22,109
Interpreter/Translation Services	\$111,606		*	164,785	\$78,867		*	115,500
Lab Tests	\$470,269		*	59,636	\$999,202		*	115,048
Miscellaneous	\$7,419		*	7,419	\$118,835		*	2,125
Parent Aide/Parenting Skills	\$2,275,216		*	10,173	\$1,890,160		*	4,855
Specialized Services	\$71,329		*	62	\$29,811		*	90
Supervised/Case Aide Visitation	\$2,164,438		*	230,796	\$1,669,174		*	214,898
Transportation - All Types	\$2,700,009		*	1,187,265	\$1,820,038		*	816,448
	<b>\$17,075,500</b>				<b>\$13,544,658</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$5,287,312		*		\$3,617,101		*	
	<b>\$5,287,312</b>				<b>\$3,617,101</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$501,288		*	706,720	\$532,329		*	744,778
Allowances (Special)	\$154,683		*	154,097	\$166,751		*	166,112
AZ Families First - SSAT	\$8,695		*	30	\$843,126		*	16,891
Building Resilient Families	\$147,912		*	3,733	\$190,190		*	5,011
Case Management	\$448		*	1	\$448		*	1
Child Care	\$31,357		*	432	\$22,328		*	252
Counseling/Psych Services	\$533,439		*	3,466	\$602,573		*	4,110
Family Support Services	\$312		*	312			*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$28,013		*	25	\$44,775		*	49
HRSS and ICPC	\$2,543,959		*	111,083	\$2,927,175		*	135,194
Independent Living (Support)/ETV	\$358,463		*	26,592	\$374,306		*	183,213
In-Home Services	\$1,407,945		*	54,056	\$1,643,751		*	27,266
Interpreter/Translation Services	\$121,513		*	188,044	\$145,070		*	236,854
Lab Tests	\$414		*	10	\$1,077,365		*	126,270
Miscellaneous	\$73,924		*	9,860	\$72,017		*	10,095
Parent Aide/Parenting Skills	\$1,190,865		*	6,972	\$2,149,945		*	4,531
Specialized Services	\$35,114		*	52	\$97,965		*	66
Supervised/Case Aide Visitation	\$1,896,197		*	196,001	\$1,822,481		*	241,298
Transportation - All Types	\$1,145,776		*	513,312	\$1,894,201		*	840,522
	<b>\$10,180,315</b>				<b>\$14,606,795</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,468,693		*		\$4,798,401		*	
	<b>\$3,468,693</b>				<b>\$4,798,401</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$515,086		*	720,231	\$516,326		*	724,345
Allowances (Special)	\$200,176		*	199,441	\$193,158		*	192,503
AZ Families First - SSAT	\$527,321		*	8,329	\$435,997		*	3,467
Building Resilient Families	\$238,969		*	6,301	\$203,567		*	4,632
Case Management	\$1,565		*	2	\$2,373		*	2
Child Care	\$28,969		*	339	\$23,957		*	219
Counseling/Psych Services	\$508,154		*	3,274	\$556,490		*	3,863
Family Support Services	\$3,257		*	3,256			*	
Foster Sustainable Connections			*		\$55,125		*	44
Housing Subsidy	\$30,452		*	33	\$21,039		*	26
HRSS and ICPC	\$2,502,059		*	125,989	\$2,731,042		*	124,110
Independent Living (Support)/ETV	\$315,347		*	100,098	\$549,793		*	94,282
In-Home Services	\$1,680,748		*	24,649	\$1,354,606		*	45,852
Interpreter/Translation Services	\$104,253		*	158,962	\$72,307		*	135,133
Lab Tests	\$200		*	1	\$520,051		*	58,865
Miscellaneous	\$53,050		*	9,916	\$64,849		*	19,667
Parent Aide/Parenting Skills	\$1,547,071		*	2,828	\$1,767,226		*	1,684
Specialized Services	\$53,131		*	85	\$36,639		*	9
Supervised/Case Aide Visitation	\$917,582		*	52,587	\$1,409,714		*	75,529
Transportation - All Types	\$209,614		*	97,532	\$332,707		*	153,783
	<b>\$9,437,005</b>				<b>\$10,846,965</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,970,184		*		\$3,690,718		*	
	<b>\$2,970,184</b>				<b>\$3,690,718</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)			*		\$5,747,783		*	8,052,028
Allowances (Special)			*		\$2,586,547		*	2,582,448
AZ Families First - SSAT			*		\$6,444,736		*	107,509
Building Resilient Families			*		\$1,548,217		*	39,903
Case Management			*		\$5,575		*	8
Child Care			*		\$326,863		*	3,777
Counseling/Psych Services			*		\$5,248,231		*	35,944
Family Support Services			*		\$3,569		*	3,568
Foster Sustainable Connections			*		\$55,125		*	44
Housing Subsidy			*		\$477,610		*	563
HRSS and ICPC			*		\$29,341,132		*	1,421,988
Independent Living (Support)/ETV			*		\$5,074,972		*	1,863,958
In-Home Services			*		\$15,900,031		*	408,842
Interpreter/Translation Services			*		\$1,079,399		*	1,648,874
Lab Tests			*		\$5,048,061		*	595,011
Miscellaneous			*		\$675,179		*	104,508
Parent Aide/Parenting Skills			*		\$19,190,167		*	64,245
Specialized Services			*		\$344,503		*	523
Supervised/Case Aide Visitation			*		\$18,317,002		*	2,055,040
Transportation - All Types			*		\$15,381,476		*	6,887,906
					<b>\$132,796,177</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP			*		\$46,183,349		*	
					<b>\$46,183,349</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$545,547		*	777,624	\$539,043		*	771,518
Allowances (Special)	\$719,678		*	722,073	\$341,550		*	343,061
AZ Families First - SSAT	\$545,100		*	15,186	\$475,331		*	11,579
Building Resilient Families	\$189,586		*	3,331	\$178,814		*	3,141
Case Management	\$6,000		*	13	\$2,000		*	8
Child Care	\$43,798		*	663	\$39,153		*	594
Counseling/Psych Services	\$703,900		*	5,281	\$802,850		*	5,928
Family Support Services			*				*	
Housing Subsidy	\$42,991		*	54	\$39,172		*	49
HRSS and ICPC	\$2,981,520		*	159,196	\$3,032,120		*	159,287
Independent Living (Support)/ETV	\$571,030		*	278,824	\$836,027		*	527,602
In-Home Services	\$1,159,064		*	55,420	\$1,416,589		*	53,060
Interpreter/Translation Services	\$64,147		*	86,779	\$85,443		*	112,896
Lab Tests	\$335,289		*	36,934	\$379,807		*	40,686
Miscellaneous	\$75,661		*	21,627	\$68,022		*	14,394
Parent Aide/Parenting Skills	\$1,856,627		*	3,979	\$1,929,612		*	4,854
Specialized Services	\$73,327		*	1,777	\$65,116		*	37
Supervised/Case Aide Visitation	\$1,701,307		*	193,629	\$1,716,105		*	223,420
Transportation - All Types	\$1,506,325		*	641,232	\$1,525,707		*	667,318
	<b>\$13,120,897</b>				<b>\$13,472,463</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$519,775		*	738,225	\$533,886		*	758,822
Allowances (Special)	\$153,628		*	153,398	\$149,686		*	149,993
AZ Families First - SSAT	\$609,458		*	9,483	\$579,514		*	11,696
Building Resilient Families	\$136,096		*	2,391	\$146,612		*	2,576
Case Management	\$7,750		*	9	\$1,900		*	10
Child Care	\$33,874		*	572	\$42,374		*	459
Counseling/Psych Services	\$650,169		*	4,928	\$684,266		*	5,044
Family Support Services	\$7,498		*	7,498	\$3,333		*	30
Housing Subsidy	\$42,642		*	54	\$32,529		*	46
HRSS and ICPC	\$2,713,758		*	152,344	\$3,012,005		*	163,201
Independent Living (Support)/ETV	\$439,402		*	140,081	\$407,947		*	75,536
In-Home Services	\$1,233,222		*	42,101	\$1,481,314		*	48,545
Interpreter/Translation Services	\$91,712		*	82,619	\$102,366		*	104,586
Lab Tests	\$341,548		*	39,410	\$374,887		*	40,676
Miscellaneous	\$78,258		*	16,324	\$89,929		*	49,801
Parent Aide/Parenting Skills	\$1,747,382		*	5,660	\$1,904,254		*	25,857
Specialized Services	\$70,600		*	51	\$64,888		*	2,303
Supervised/Case Aide Visitation	\$1,710,746		*	191,546	\$1,718,550		*	189,051
Transportation - All Types	\$1,498,124		*	674,249	\$1,535,130		*	685,956
	<b>\$12,085,640</b>				<b>\$12,865,371</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$514,232		*	729,066	\$525,281		*	743,831
Allowances (Special)	\$151,184		*	150,966	\$143,172		*	143,039
AZ Families First - SSAT	\$504,065		*	10,302	\$659,004		*	15,845
Building Resilient Families	\$133,449		*	2,345	\$137,191		*	2,410
Case Management	\$2,650		*	13			*	
Child Care	\$44,120		*	571	\$36,790		*	454
Counseling/Psych Services	\$626,135		*	4,543	\$541,338		*	3,946
Family Support Services	\$3,333		*	30			*	
Housing Subsidy	\$32,752		*	193	\$44,379		*	50
HRSS and ICPC	\$2,786,848		*	152,132	\$2,744,314		*	152,148
Independent Living (Support)/ETV	\$360,605		*	54,509	\$385,227		*	74,633
In-Home Services	\$1,498,084		*	31,896	\$1,393,391		*	38,165
Interpreter/Translation Services	\$80,676		*	77,930	\$80,137		*	95,701
Lab Tests	\$362,284		*	40,198	\$364,420		*	42,298
Miscellaneous	\$49,055		*	16,419	\$60,477		*	13,009
Parent Aide/Parenting Skills	\$1,766,380		*	21,572	\$1,684,943		*	24,162
Specialized Services	\$53,357		*	53	\$51,365		*	39
Supervised/Case Aide Visitation	\$1,635,051		*	191,335	\$1,680,791		*	190,887
Transportation - All Types	\$1,463,401		*	651,995	\$1,557,675		*	689,406
	<b>\$12,067,660</b>				<b>\$12,089,895</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$526,993		*	741,053	\$473,784		*	669,028
Allowances (Special)	\$144,113		*	294,347	\$109,191		*	109,546
AZ Families First - SSAT	\$586,542		*	9,010	\$614,349		*	13,651
Building Resilient Families	\$157,185		*	2,763	\$128,564		*	2,501
Case Management	\$8,507		*	93	\$7,683		*	84
Child Care	\$40,158		*	553	\$38,199		*	724
Counseling/Psych Services	\$653,434		*	4,701	\$602,914		*	4,274
Family Support Services			*				*	
Housing Subsidy	\$36,510		*	49	\$38,839		*	50
HRSS and ICPC	\$2,714,497		*	159,096	\$2,589,414		*	139,715
Independent Living (Support)/ETV	\$822,538		*	510,195	\$459,485		*	149,169
In-Home Services	\$1,564,100		*	44,212	\$1,477,151		*	33,991
Interpreter/Translation Services	\$94,176		*	116,955	\$76,404		*	81,842
Lab Tests	\$402,351		*	45,090	\$371,777		*	43,054
Miscellaneous	\$66,093		*	23,399	\$60,267		*	15,422
Parent Aide/Parenting Skills	\$1,902,391		*	21,074	\$1,734,217		*	19,728
Specialized Services	\$54,242		*	2,762	\$60,020		*	36
Supervised/Case Aide Visitation	\$1,663,981		*	164,372	\$1,503,581		*	164,538
Transportation - All Types	\$1,490,116		*	658,699	\$1,488,224		*	646,047
	<b>\$12,927,927</b>				<b>\$11,834,065</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$528,414		*	745,568	\$520,239		*	732,482
Allowances (Special)	\$131,196		*	131,340	\$168,814		*	168,653
AZ Families First - SSAT	\$749,896		*	13,757	\$646,365		*	12,993
Building Resilient Families	\$94,419		*	1,629	\$69,695		*	1,223
Case Management	\$1,646		*	18	\$4,487		*	3
Child Care	\$37,786		*	350	\$34,449		*	224
Counseling/Psych Services	\$571,533		*	4,054	\$559,338		*	3,931
Family Support Services			*				*	
Housing Subsidy	\$38,932		*	45	\$27,679		*	34
HRSS and ICPC	\$2,883,878		*	157,973	\$2,885,928		*	155,414
Independent Living (Support)/ETV	\$399,699		*	67,098	\$442,430		*	102,958
In-Home Services	\$1,549,416		*	31,513	\$1,572,987		*	41,647
Interpreter/Translation Services	\$96,470		*	101,228	\$92,075		*	113,636
Lab Tests	\$429,721		*	50,237	\$423,252		*	49,955
Miscellaneous	\$80,935		*	20,225	\$87,306		*	7,248
Parent Aide/Parenting Skills	\$1,864,623		*	13,934	\$1,732,704		*	4,243
Specialized Services	\$55,765		*	37	\$33,165		*	34
Supervised/Case Aide Visitation	\$1,765,324		*	187,568	\$1,763,111		*	187,848
Transportation - All Types	\$1,625,449		*	726,029	\$1,664,654		*	739,543
	<b>\$12,905,103</b>				<b>\$12,728,678</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$538,956		*	763,415	\$531,518		*	736,514
Allowances (Special)	\$213,382		*	213,622	\$327,223		*	327,104
AZ Families First - SSAT	\$627,774		*	14,512	\$661,335		*	20,760
Building Resilient Families	\$65,719		*	1,935	\$82,509		*	2,651
Case Management			*				*	
Child Care	\$36,221		*	383	\$32,122		*	281
Counseling/Psych Services	\$563,975		*	3,917	\$432,531		*	3,087
Family Support Services			*				*	
Housing Subsidy	\$34,408		*	45	\$38,261		*	41
HRSS and ICPC	\$2,947,448		*	153,555	\$2,771,477		*	144,362
Independent Living (Support)/ETV	\$375,427		*	48,400	\$357,433		*	56,600
In-Home Services	\$1,709,792		*	52,462	\$1,517,632		*	45,819
Interpreter/Translation Services	\$108,654		*	130,649	\$102,838		*	172,497
Lab Tests	\$479,357		*	54,847	\$477,009		*	59,287
Miscellaneous	\$95,399		*	10,337	\$59,670		*	6,809
Parent Aide/Parenting Skills	\$1,914,805		*	6,024	\$1,785,863		*	4,307
Specialized Services	\$40,860		*	18	\$39,285		*	53
Supervised/Case Aide Visitation	\$1,813,672		*	208,677	\$1,876,904		*	224,351
Transportation - All Types	\$1,690,891		*	754,457	\$1,555,098		*	691,914
	<b>\$13,256,740</b>				<b>\$12,648,708</b>			

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**Arizona Department of Child Safety**

**BFY2019 Children Support Services Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	Totals 2019							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$6,297,668		*	8,907,146			*	
Allowances (Special)	\$2,752,815		*	2,907,142			*	
AZ Families First - SSAT	\$7,258,733		*	158,774			*	
Building Resilient Families	\$1,519,838		*	28,896			*	
Case Management	\$42,624		*	251			*	
Child Care	\$459,043		*	5,828			*	
Counseling/Psych Services	\$7,392,384		*	53,634			*	
Family Support Services	\$14,165		*	7,558			*	
Housing Subsidy	\$449,094		*	710			*	
HRSS and ICPC	\$34,063,209		*	1,848,423			*	
Independent Living (Support)/ETV	\$5,857,249		*	2,085,605			*	
In-Home Services	\$17,572,742		*	518,831			*	
Interpreter/Translation Services	\$1,075,097		*	1,277,318			*	
Lab Tests	\$4,741,702		*	542,672			*	
Miscellaneous	\$871,072		*	215,014			*	
Parent Aide/Parenting Skills	\$21,823,803		*	155,394			*	
Specialized Services	\$661,990		*	7,200			*	
Supervised/Case Aide Visitation	\$20,549,124		*	2,317,222			*	
Transportation - All Types	\$18,600,795		*	8,226,845			*	
	<b>\$152,003,146</b>							

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$547,356		*	763,286	\$546,076		*	766,392
Allowances (Special)	\$740,282		*	740,537	\$312,445		*	312,545
AZ Families First - SSAT	\$593,040		*	8,316	\$718,913		*	16,045
Building Resilient Families	\$87,875		*	2,446	\$102,592		*	3,695
Case Management			*				*	
Child Care	\$33,047		*	254	\$29,301		*	939
Counseling/Psych Services	\$489,005		*	3,372	\$490,536		*	3,366
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$60,373		*	66	\$65,405		*	84
HRSS and ICPC	\$2,826,334		*	150,864	\$2,903,156		*	145,146
Independent Living (Support)/ETV	\$459,093		*	137,108	\$819,997		*	484,747
In-Home Services	\$1,579,562		*	56,453	\$1,528,298		*	46,672
Interpreter/Translation Services	\$82,128		*	94,404	\$109,522		*	143,758
Lab Tests	\$504,729		*	57,577	\$502,887		*	62,692
Miscellaneous	\$55,361		*	5,607	\$90,361		*	18,458
Parent Aide/Parenting Skills	\$1,980,178		*	4,033	\$1,824,930		*	15,314
Specialized Services	\$10,760		*	28	\$2,490		*	33
Supervised/Case Aide Visitation	\$1,877,804		*	259,021	\$1,914,832		*	224,264
Transportation - All Types	\$1,637,573		*	720,895	\$1,633,287		*	726,740
	<b>\$13,564,501</b>				<b>\$13,595,029</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,365,951		*		\$2,694,120		*	
	<b>\$2,365,951</b>				<b>\$2,694,120</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$528,956		*	746,039	\$557,622		*	771,972
Allowances (Special)	\$185,345		*	184,937	\$187,282		*	186,702
AZ Families First - SSAT	\$714,676		*	13,778	\$674,440		*	13,498
Building Resilient Families	\$138,328		*	3,450	\$159,197		*	3,514
Case Management			*				*	
Child Care	\$31,170		*	527	\$36,056		*	248
Counseling/Psych Services	\$461,673		*	3,182	\$486,562		*	3,456
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$49,996		*	63	\$49,404		*	60
HRSS and ICPC	\$2,933,472		*	143,921	\$3,018,976		*	152,816
Independent Living (Support)/ETV	\$444,998		*	121,044	\$424,647		*	74,301
In-Home Services	\$1,439,049		*	33,342	\$1,548,885		*	49,968
Interpreter/Translation Services	\$100,059		*	130,990	\$105,941		*	111,313
Lab Tests	\$468,559		*	55,783	\$248,580		*	26,801
Miscellaneous	\$57,555		*	1,828	\$81,372		*	19,097
Parent Aide/Parenting Skills	\$1,754,186		*	5,157	\$1,850,924		*	9,081
Specialized Services	\$2,185		*	31	\$1,755		*	27
Supervised/Case Aide Visitation	\$1,783,864		*	213,815	\$1,907,080		*	230,303
Transportation - All Types	\$1,641,555		*	722,270	\$1,689,563		*	796,112
	<b>\$12,735,625</b>				<b>\$13,028,286</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,655,826		*		\$3,125,774		*	
	<b>\$2,655,826</b>				<b>\$3,125,774</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$527,861		*	745,030	\$541,161		*	761,518
Allowances (Special)	\$167,361		*	166,763	\$189,060		*	188,555
AZ Families First - SSAT	\$736,670		*	8,860	\$606,834		*	10,023
Building Resilient Families	\$149,819		*	4,117	\$143,997		*	3,308
Case Management			*		\$294		*	1
Child Care	\$35,619		*	393	\$40,678		*	515
Counseling/Psych Services	\$480,933		*	3,234	\$445,635		*	3,133
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$43,454		*	54	\$28,921		*	38
HRSS and ICPC	\$2,799,038		*	143,359	\$2,724,676		*	140,094
Independent Living (Support)/ETV	\$371,160		*	60,777	\$398,408		*	50,615
In-Home Services	\$1,451,572		*	30,781	\$1,494,137		*	38,854
Interpreter/Translation Services	\$107,141		*	177,408	\$100,902		*	154,233
Lab Tests	\$726,794		*	91,973	\$518,736		*	60,153
Miscellaneous	\$2,937		*	2,937	\$67,080		*	1,050
Parent Aide/Parenting Skills	\$1,737,086		*	6,855	\$1,811,662		*	5,870
Specialized Services	\$44,160		*	52	\$48,829		*	57
Supervised/Case Aide Visitation	\$1,857,132		*	219,761	\$1,777,742		*	211,711
Transportation - All Types	\$1,723,467		*	775,605	\$1,765,092		*	786,888
	<b>\$12,962,205</b>				<b>\$12,703,844</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,982,136		*		\$2,880,782		*	
	<b>\$2,982,136</b>				<b>\$2,880,782</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$539,975		*	749,975	\$494,760		*	697,001
Allowances (Special)	\$179,897		*	179,761	\$151,672		*	151,075
AZ Families First - SSAT	\$596,604		*	8,310	\$746,491		*	14,024
Building Resilient Families	\$175,927		*	4,065	\$175,074		*	4,792
Case Management	\$448		*	1	\$448		*	1
Child Care	\$34,890		*	241	\$26,563		*	169
Counseling/Psych Services	\$486,906		*	3,391	\$518,337		*	3,463
Family Support Services			*		\$312		*	312
Foster Sustainable Connections			*		\$50,125		*	40
Housing Subsidy	\$24,131		*	29	\$39,513		*	35
HRSS and ICPC	\$2,767,779		*	134,639	\$2,685,870		*	126,921
Independent Living (Support)/ETV	\$843,264		*	515,440	\$506,694		*	182,551
In-Home Services	\$1,629,581		*	50,700	\$1,438,243		*	33,514
Interpreter/Translation Services	\$114,255		*	126,481	\$116,657		*	205,175
Lab Tests	\$507,394		*	57,969	\$525,194		*	63,581
Miscellaneous	\$62,557		*	11,877	\$75,724		*	10,796
Parent Aide/Parenting Skills	\$1,843,305		*	7,887	\$1,610,816		*	4,162
Specialized Services	\$38,475		*	89	\$58,958		*	69
Supervised/Case Aide Visitation	\$1,799,438		*	234,848	\$1,820,183		*	215,928
Transportation - All Types	\$1,737,172		*	775,785	\$1,816,934		*	793,726
	<b>\$13,381,998</b>				<b>\$12,858,569</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$5,525,200		*		\$4,783,180		*	
	<b>\$5,525,200</b>				<b>\$4,783,180</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$524,111		*	733,787	\$490,577		*	685,511
Allowances (Special)	\$153,466		*	152,900	\$177,957		*	177,345
AZ Families First - SSAT	\$509,168		*	7,895	\$547,899		*	6,760
Building Resilient Families	\$215,810		*	5,949	\$198,946		*	4,561
Case Management	\$1,565		*	2	\$2,373		*	2
Child Care	\$27,250		*	271	\$18,640		*	124
Counseling/Psych Services	\$543,796		*	3,631	\$481,821		*	3,295
Family Support Services	\$1,307		*	1,306	\$1,950		*	1,950
Foster Sustainable Connections	\$5,000		*	4			*	
Housing Subsidy	\$30,386		*	33	\$31,586		*	34
HRSS and ICPC	\$2,761,781		*	137,704	\$2,224,513		*	98,313
Independent Living (Support)/ETV	\$371,696		*	100,808	\$345,584		*	89,871
In-Home Services	\$1,570,950		*	28,388	\$1,479,105		*	31,945
Interpreter/Translation Services	\$123,638		*	223,779	\$68,990		*	168,552
Lab Tests	\$525,164		*	59,620	\$520,024		*	58,862
Miscellaneous	\$64,415		*	3,358	\$49,600		*	6,466
Parent Aide/Parenting Skills	\$1,915,972		*	3,283	\$1,900,913		*	1,547
Specialized Services	\$63,948		*	71	\$63,304		*	63
Supervised/Case Aide Visitation	\$1,602,786		*	172,871	\$1,411,530		*	43,041
Transportation - All Types	\$1,181,744		*	528,054	\$282,107		*	134,589
	<b>\$12,193,952</b>				<b>\$10,297,419</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,628,695		*		\$4,835,967		*	
	<b>\$3,628,695</b>				<b>\$4,835,967</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$449,329		*	631,517			*	
Allowances (Special)	\$141,780		*	141,328			*	
AZ Families First - SSAT			*				*	
Building Resilient Families	\$650		*	6			*	
Case Management	\$448		*	1			*	
Child Care	\$13,649		*	96			*	
Counseling/Psych Services	\$362,838		*	2,419	\$190		*	2
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$31,427		*	38	\$23,014		*	29
HRSS and ICPC	\$1,695,537		*	48,211			*	
Independent Living (Support)/ETV	\$46,118		*	25,073	\$43,311		*	21,623
In-Home Services	\$740,648		*	8,225			*	
Interpreter/Translation Services	\$50,167		*	112,781			*	
Lab Tests			*				*	
Miscellaneous	\$52,958		*	7,776	\$15,258		*	15,258
Parent Aide/Parenting Skills	\$960,195		*	1,056			*	
Specialized Services	\$9,639		*	3			*	
Supervised/Case Aide Visitation	\$564,393		*	29,475	\$219		*	2
Transportation - All Types	\$272,692		*	126,598	\$291		*	644
	<b>\$5,392,467</b>				<b>\$82,283</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,491,532		*		\$7,214,186		*	
	<b>\$3,491,532</b>				<b>\$7,214,186</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$5,747,783		*	8,052,028			*	
Allowances (Special)	\$2,586,547		*	2,582,448			*	
AZ Families First - SSAT	\$6,444,736		*	107,509			*	
Building Resilient Families	\$1,548,217		*	39,903			*	
Case Management	\$5,575		*	8			*	
Child Care	\$326,863		*	3,777			*	
Counseling/Psych Services	\$5,248,231		*	35,944			*	
Family Support Services	\$3,569		*	3,568			*	
Foster Sustainable Connections	\$55,125		*	44			*	
Housing Subsidy	\$477,610		*	563			*	
HRSS and ICPC	\$29,341,132		*	1,421,988			*	
Independent Living (Support)/ETV	\$5,074,972		*	1,863,958			*	
In-Home Services	\$15,900,031		*	408,842			*	
Interpreter/Translation Services	\$1,079,399		*	1,648,874			*	
Lab Tests	\$5,048,061		*	595,011			*	
Miscellaneous	\$675,179		*	104,508			*	
Parent Aide/Parenting Skills	\$19,190,167		*	64,245			*	
Specialized Services	\$344,503		*	523			*	
Supervised/Case Aide Visitation	\$18,317,002		*	2,055,040			*	
Transportation - All Types	\$15,381,476		*	6,887,906			*	
	<b>\$132,796,177</b>							
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$46,183,349		*				*	
	<b>\$46,183,349</b>							

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**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes			*		\$3,103,603	5,259	\$590	149,654
Family Foster Theraputic			*		\$99,726	153	\$652	4,381
Family Foster Mother/Infant			*		\$1,852	1	\$1,852	31
Foster Care DDD Child			*		\$345,473	105	\$3,290	3,168
Foster Care DDD Zero Rate			*			129	*	
Sp. Rate for Foster Homes **			*		\$70,229	349	\$201	9,855
Sp. Rate for Medically Fragile **			*		\$20,701	44	\$470	1,337
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			13	*	
Unlicensed Relative			*			1,410	*	
Unlicensed Grandparent **			*		\$193,846	2,678	\$72	78,622
Unlicensed Non-Relative			*			343	*	
					<b>\$3,835,430</b>	<b>9,734</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)			*		\$426,131	150	\$2,841	3,239
Court Ordered			*		\$128,454	175	\$734	4,898
Group Homes			*		\$6,031,874	1,806	\$3,340	50,586
Behavioral Health Facility - Non TXIX			*		\$296,908	47	\$6,317	1,307
Behavioral Health Facility - TXIX			*		\$49,835	84	\$593	2,379
Residential Treatment - Non TXIX			*		\$47,386	4	\$11,846	124
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$51,916	6	\$8,653	346
					<b>\$7,032,504</b>	<b>2,229</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$254,320	408	\$623	408	\$585,990	484	\$1,211	936
	<b>\$254,320</b>	<b>408</b>			<b>\$585,990</b>	<b>484</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,158,521	5,283	\$598	152,122	\$3,138,905	5,277	\$595	151,330
Family Foster Therapeutic	\$95,866	148	\$648	4,287	\$100,170	157	\$638	4,449
Family Foster Mother/Infant	\$606	2	\$303	11	\$3,759	3	\$1,253	76
Foster Care DDD Child	\$571,669	151	\$3,786	5,325	\$675,906	171	\$3,953	6,244
Foster Care DDD Zero Rate		132	*			162	*	
Sp. Rate for Foster Homes **	\$74,193	341	\$218	10,335	\$68,811	333	\$207	9,916
Sp. Rate for Medically Fragile **	\$20,705	44	\$471	1,324	\$19,533	48	\$407	1,210
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			8	*	
Unlicensed Relative		1,443	*			1,567	*	
Unlicensed Grandparent **	\$192,426	2,511	\$77	78,004	\$204,733	2,559	\$80	82,978
Unlicensed Non-Relative		314	*			355	*	
	<b>\$4,113,985</b>	<b>9,701</b>			<b>\$4,211,818</b>	<b>9,856</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$508,330	175	\$2,905	3,682	\$323,805	116	\$2,791	2,371
Court Ordered	\$134,077	174	\$771	5,032	\$163,210	175	\$933	5,763
Group Homes	\$6,187,054	1,806	\$3,426	51,351	\$6,067,993	1,803	\$3,365	49,774
Behavioral Health Facility - Non TXIX	\$292,520	40	\$7,313	1,384	\$323,831	45	\$7,196	1,416
Behavioral Health Facility - TXIX	\$47,242	80	\$591	2,253	\$55,705	96	\$580	2,691
Residential Treatment - Non TXIX	\$41,776	4	\$10,444	107	\$35,957	3	\$11,986	90
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$27,743	5	\$5,549	186	\$18,910	3	\$6,303	114
	<b>\$7,239,318</b>	<b>2,221</b>			<b>\$6,989,950</b>	<b>2,202</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$282,770	409	\$691	449	\$292,540	414	\$707	466
	<b>\$282,770</b>	<b>409</b>			<b>\$292,540</b>	<b>414</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

Arizona Department of Child Safety

BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,170,009	5,199	\$610	152,517	\$3,037,502	5,130	\$592	146,035
Family Foster Theraputic	\$105,505	159	\$664	4,739	\$106,044	163	\$651	4,668
Family Foster Mother/Infant	\$4,271	3	\$1,424	116	\$6,565	4	\$1,641	147
Foster Care DDD Child	\$564,052	132	\$4,273	5,136	\$695,881	165	\$4,217	6,417
Foster Care DDD Zero Rate		108	*			134	*	
Sp. Rate for Foster Homes **	\$71,013	317	\$224	10,402	\$63,562	307	\$207	9,102
Sp. Rate for Medically Fragile **	\$19,834	43	\$461	1,228	\$16,480	36	\$458	1,020
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		7	*			5	*	
Unlicensed Relative		1,308	*			1,271	*	
Unlicensed Grandparent **	\$216,483	2,532	\$85	87,645	\$140,721	1,755	\$80	57,002
Unlicensed Non-Relative		323	*			328	*	
	<b>\$4,151,168</b>	<b>9,349</b>			<b>\$4,066,754</b>	<b>8,729</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$352,778	132	\$2,673	2,750	\$510,246	175	\$2,916	3,573
Court Ordered	\$164,944	180	\$916	6,144	\$149,832	169	\$887	5,424
Group Homes	\$6,109,647	1,747	\$3,497	50,468	\$6,011,145	1,756	\$3,423	49,734
Behavioral Health Facility - Non TXIX	\$313,981	34	\$9,235	1,200	\$294,479	39	\$7,551	1,275
Behavioral Health Facility - TXIX	\$49,713	81	\$614	2,372	\$55,313	82	\$675	2,698
Residential Treatment - Non TXIX	\$29,836	3	\$9,945	72	\$104,470	4	\$26,118	296
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars			*		\$91,221	5	\$18,244	662
	<b>\$7,020,898</b>	<b>2,137</b>			<b>\$7,217,014</b>	<b>2,181</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$299,775	428	\$700	475	\$278,955	403	\$692	447
	<b>\$299,775</b>	<b>428</b>			<b>\$278,955</b>	<b>403</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,116,147	5,103	\$611	150,410	\$3,096,155	5,056	\$612	149,086
Family Foster Theraputic	\$114,212	166	\$688	4,977	\$114,762	166	\$691	5,030
Family Foster Mother/Infant	\$22,244	8	\$2,780	428	\$20,648	8	\$2,581	248
Foster Care DDD Child	\$1,102,969	225	\$4,902	10,202	\$624,783	166	\$3,764	5,914
Foster Care DDD Zero Rate		171	*			149	*	
Sp. Rate for Foster Homes **	\$67,247	316	\$213	10,228	\$61,891	282	\$219	8,863
Sp. Rate for Medically Fragile **	\$17,848	35	\$510	1,105	\$21,196	39	\$543	1,426
Foster Care/DDD Misc **	\$386	1	\$386	24			*	
Unlicensed Relative Appl Pending		6	*			8	*	
Unlicensed Relative		1,379	*			1,154	*	
Unlicensed Grandparent **	\$316,039	2,812	\$112	128,016	\$224,553	2,558	\$88	90,943
Unlicensed Non-Relative		351	*			323	*	
	<b>\$4,757,091</b>	<b>9,728</b>			<b>\$4,163,988</b>	<b>9,240</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$468,578	160	\$2,929	3,428	\$397,833	149	\$2,670	2,898
Court Ordered	\$202,219	192	\$1,053	6,425	\$172,616	183	\$943	6,536
Group Homes	\$6,103,277	1,732	\$3,524	50,244	\$5,948,129	1,745	\$3,409	49,117
Behavioral Health Facility - Non TXIX	\$387,719	42	\$9,231	1,468	\$340,757	41	\$8,311	1,595
Behavioral Health Facility - TXIX	\$57,066	79	\$722	2,726	\$57,176	88	\$650	2,727
Residential Treatment - Non TXIX	\$35,185	3	\$11,728	93	\$35,185	3	\$11,728	124
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$595	2	\$297	29	\$287	1	\$287	14
IV-E Pass Thru Dollars	\$24,933	4	\$6,233	218	\$39,365	4	\$9,841	342
	<b>\$7,279,572</b>	<b>2,154</b>			<b>\$6,991,349</b>	<b>2,163</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$301,970	431	\$701	488	\$302,280	426	\$710	485
	<b>\$301,970</b>	<b>431</b>			<b>\$302,280</b>	<b>426</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,807,211	4,988	\$563	134,864	\$3,056,901	5,017	\$609	147,382
Family Foster Theraputic	\$107,791	170	\$634	4,724	\$115,414	168	\$687	5,104
Family Foster Mother/Infant	\$16,569	8	\$2,071	199	\$17,224	6	\$2,871	216
Foster Care DDD Child	\$914,047	239	\$3,824	8,141	\$975,704	232	\$4,206	9,069
Foster Care DDD Zero Rate		173	*			164	*	
Sp. Rate for Foster Homes **	\$53,390	261	\$205	7,658	\$64,045	270	\$237	9,285
Sp. Rate for Medically Fragile **	\$22,864	38	\$602	1,470	\$18,371	39	\$471	1,140
Foster Care/DDD Misc **			*		\$423	1	\$423	2
Unlicensed Relative Appl Pending		5	*			4	*	
Unlicensed Relative		1,212	*			1,262	*	
Unlicensed Grandparent **	\$208,060	2,487	\$84	84,236	\$219,304	2,455	\$89	88,890
Unlicensed Non-Relative		272	*			307	*	
	<b>\$4,129,931</b>	<b>9,257</b>			<b>\$4,467,386</b>	<b>9,248</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$394,465	156	\$2,529	2,821	\$390,855	145	\$2,696	2,851
Court Ordered	\$168,937	178	\$949	6,474	\$137,769	175	\$787	5,503
Group Homes	\$5,579,427	1,735	\$3,216	45,114	\$6,128,559	1,766	\$3,470	49,252
Behavioral Health Facility - Non TXIX	\$371,689	40	\$9,292	1,429	\$280,010	34	\$8,236	1,074
Behavioral Health Facility - TXIX	\$76,203	90	\$847	3,663	\$49,849	79	\$631	2,439
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	115	\$18,275	2	\$9,138	43
Residential Treatment - TXIX		1	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,230	2	\$615	60
IV-E Pass Thru Dollars	\$28,000	7	\$4,000	282	\$203	1	\$203	2
	<b>\$6,661,271</b>	<b>2,161</b>			<b>\$7,006,750</b>	<b>2,154</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$329,900	466	\$708	530	\$300,275	462	\$650	485
	<b>\$329,900</b>	<b>466</b>			<b>\$300,275</b>	<b>462</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,104,645	5,136	\$604	149,357	\$3,244,673	5,278	\$615	155,999
Family Foster Therapeutic	\$120,757	178	\$678	5,231	\$122,670	174	\$705	5,477
Family Foster Mother/Infant	\$27,172	9	\$3,019	327	\$17,318	8	\$2,165	208
Foster Care DDD Child	\$852,636	230	\$3,707	7,659	\$764,913	202	\$3,787	6,870
Foster Care DDD Zero Rate		164	*			153	*	
Sp. Rate for Foster Homes **	\$59,000	258	\$229	8,469	\$57,459	243	\$236	7,966
Sp. Rate for Medically Fragile **	\$26,247	44	\$597	1,628	\$23,725	43	\$552	1,479
Foster Care/DDD Misc **			*		\$216	1	\$216	9
Unlicensed Relative Appl Pending		4	*			7	*	
Unlicensed Relative		1,410	*			1,524	*	
Unlicensed Grandparent **	\$221,641	2,542	\$87	89,913	\$206,351	2,464	\$84	83,599
Unlicensed Non-Relative		298	*			331	*	
	<b>\$4,412,097</b>	<b>9,615</b>			<b>\$4,437,326</b>	<b>9,758</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$402,422	135	\$2,981	2,765	\$501,652	157	\$3,195	3,287
Court Ordered	\$137,635	154	\$894	4,848	\$26,112	7	\$3,730	236
Group Homes	\$6,857,055	1,776	\$3,861	51,334	\$7,501,074	1,919	\$3,909	55,681
Behavioral Health Facility - Non TXIX	\$239,462	36	\$6,652	1,164	\$244,425	31	\$7,885	1,141
Behavioral Health Facility - TXIX	\$69,512	97	\$717	3,343	\$59,837	97	\$617	2,945
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	31
Residential Treatment - TXIX		4	*			7	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$13,418	2	\$6,709	124	\$24,358	5	\$4,872	272
	<b>\$7,732,255</b>	<b>2,158</b>			<b>\$8,370,634</b>	<b>2,175</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$323,505	474	\$683	517	\$13,250	17	\$779	20
	<b>\$323,505</b>	<b>474</b>			<b>\$13,250</b>	<b>17</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2018 - Admin Adjustment**

Activity	Admin Adjustment 2019				Totals 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,301,887	5,505	\$600	159,346	\$37,336,158	9,949	\$3,753	1,798,102
Family Foster Theraputic	\$119,596	185	\$646	5,313	\$1,322,513	322	\$4,107	58,380
Family Foster Mother/Infant	\$15,736	7	\$2,248	189	\$153,963	12	\$12,830	2,196
Foster Care DDD Child	\$1,253,232	283	\$4,428	11,342	\$9,341,264	441	\$21,182	85,487
Foster Care DDD Zero Rate		193	*			280	*	
Sp. Rate for Foster Homes **	\$110,441	305	\$362	15,687	\$821,284	673	\$1,220	117,766
Sp. Rate for Medically Fragile **	\$36,045	50	\$721	2,336	\$263,549	93	\$2,834	16,703
Foster Care/DDD Misc **			*		\$1,025	2	\$512	35
Unlicensed Relative Appl Pending		7	*			24	*	
Unlicensed Relative		2,512	*			6,073	*	
Unlicensed Grandparent **	\$256,463	2,773	\$92	103,901	\$2,600,619	5,584	\$466	1,053,749
Unlicensed Non-Relative		563	*			1,471	*	
	<b>\$5,093,400</b>	<b>11,329</b>			<b>\$51,840,375</b>	<b>18,536</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$466,991	177	\$2,638	3,674	\$5,144,086	804	\$6,398	37,339
Court Ordered	\$95,630	23	\$4,158	1,157	\$1,681,434	334	\$5,034	58,440
Group Homes	\$8,127,333	2,017	\$4,029	64,696	\$76,652,569	3,974	\$19,289	617,351
Behavioral Health Facility - Non TXIX	\$540,548	44	\$12,285	1,980	\$3,926,329	125	\$31,411	16,433
Behavioral Health Facility - TXIX	\$105,688	140	\$755	5,021	\$733,138	291	\$2,519	35,257
Residential Treatment - Non TXIX	\$7,225	1	\$7,225	17	\$423,770	7	\$60,539	1,142
Residential Treatment - TXIX		11	*			12	*	
Therapeutic Grp Homes - Non TXIX	\$2,194	3	\$731	107	\$5,727	6	\$955	285
IV-E Pass Thru Dollars	\$64,191	5	\$12,838	406	\$384,260	18	\$21,348	2,954
	<b>\$9,409,799</b>	<b>2,342</b>			<b>\$88,951,314</b>	<b>4,746</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$25,805	26	\$993	37	\$3,591,335	744	\$4,827	5,743
	<b>\$25,805</b>	<b>26</b>			<b>\$3,591,335</b>	<b>744</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes			*		\$3,069,895	5,142	\$597	147,844
Family Foster Theraputic			*		\$116,942	180	\$650	5,154
Family Foster Mother/Infant			*		\$16,328	7	\$2,333	201
Foster Care DDD Child			*		\$647,663	197	\$3,288	5,695
Foster Care DDD Zero Rate			*			142	*	
Sp. Rate for Foster Homes **			*		\$43,832	221	\$198	6,215
Sp. Rate for Medically Fragile **			*		\$18,735	41	\$457	1,163
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			3	*	
Unlicensed Relative			*			475	*	
Unlicensed Grandparent **			*		\$305,299	4,276	\$71	123,660
Unlicensed Non-Relative			*			86	*	
					<b>\$4,218,695</b>	<b>9,816</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)			*		\$390,345	127	\$3,074	2,487
Court Ordered			*		\$27,478	13	\$2,114	204
Group Homes			*		\$7,443,165	1,920	\$3,877	53,083
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX			*		\$231,908	32	\$7,247	938
Behavioral Health Facility - TXIX			*		\$50,730	95	\$534	2,480
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*			1	*	
IV-E Pass Thru Dollars			*		\$6,305	1	\$6,305	62
					<b>\$8,149,930</b>	<b>2,146</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint			*		\$943,370	554	\$1,703	1,508
					<b>\$943,370</b>	<b>554</b>		

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**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,080,559	5,145	\$599	148,507	\$2,986,452	5,037	\$593	143,824
Family Foster Therapeutic	\$114,975	174	\$661	5,090	\$115,510	176	\$656	5,082
Family Foster Mother/Infant	\$15,486	7	\$2,212	186	\$10,994	7	\$1,571	134
Foster Care DDD Child	\$958,584	254	\$3,774	8,338	\$674,929	199	\$3,392	5,908
Foster Care DDD Zero Rate		173	*			149	*	
Sp. Rate for Foster Homes **	\$40,824	191	\$214	5,935	\$45,388	195	\$233	6,393
Sp. Rate for Medically Fragile **	\$19,522	40	\$488	1,212	\$19,778	40	\$494	1,228
Foster Care/DDD Misc **			*		\$2,216	1	\$2,216	74
Unlicensed Relative Appl Pending		1	*				*	
Unlicensed Relative		88	*			31	*	
Unlicensed Grandparent **	\$346,650	4,419	\$78	140,725	\$373,632	4,685	\$80	151,486
Unlicensed Non-Relative		11	*			18	*	
	<b>\$4,576,599</b>	<b>10,071</b>			<b>\$4,228,898</b>	<b>10,106</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$363,018	130	\$2,792	2,496	\$398,080	131	\$3,039	2,722
Court Ordered	\$5,247	1	\$5,247	31	\$52,962	13	\$4,074	443
Group Homes	\$7,655,769	1,958	\$3,910	54,008	\$7,342,664	1,860	\$3,948	54,113
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$183,026	29	\$6,311	778	\$229,976	28	\$8,213	871
Behavioral Health Facility - TXIX	\$50,915	86	\$592	2,478	\$56,862	83	\$685	2,739
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		6	*			7	*	
IV-E Pass Thru Dollars	\$203	1	\$203	2	\$5,444	2	\$2,722	56
	<b>\$8,258,178</b>	<b>2,166</b>			<b>\$8,085,988</b>	<b>2,080</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$346,880	517	\$671	552	\$375,050	530	\$708	590
	<b>\$346,880</b>	<b>517</b>			<b>\$375,050</b>	<b>530</b>		

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**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,065,699	4,970	\$617	147,511	\$2,953,339	4,974	\$594	142,474
Family Foster Therapeutic	\$122,787	178	\$690	5,363	\$111,037	174	\$638	4,791
Family Foster Mother/Infant	\$15,599	7	\$2,228	187	\$9,991	4	\$2,498	120
Foster Care DDD Child	\$888,320	247	\$3,596	7,311	\$867,415	216	\$4,016	7,263
Foster Care DDD Zero Rate		159	*			159	*	
Sp. Rate for Foster Homes **	\$56,426	207	\$273	7,874	\$48,469	197	\$246	6,705
Sp. Rate for Medically Fragile **	\$22,190	38	\$584	1,378	\$21,723	41	\$530	1,349
Foster Care/DDD Misc **	\$2,896	2	\$1,448	131	\$898	1	\$898	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		5	*			6	*	
Unlicensed Grandparent **	\$376,127	4,592	\$82	152,451	\$371,997	4,626	\$80	150,736
Unlicensed Non-Relative		1	*			5	*	
	<b>\$4,550,043</b>	<b>10,016</b>			<b>\$4,384,870</b>	<b>9,991</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$350,290	119	\$2,944	2,131	\$325,328	95	\$3,425	2,109
Court Ordered	\$45,717	8	\$5,715	298	\$26,029	8	\$3,254	175
Group Homes	\$8,072,548	1,982	\$4,073	57,260	\$7,386,747	1,904	\$3,880	54,216
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$226,880	30	\$7,563	869	\$235,585	25	\$9,423	760
Behavioral Health Facility - TXIX	\$48,831	80	\$610	2,326	\$36,966	62	\$596	1,865
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$17,850	1	\$17,850	42
Residential Treatment - TXIX		2	*			14	*	
IV-E Pass Thru Dollars	\$7,338	1	\$7,338	62			*	
	<b>\$8,764,780</b>	<b>2,181</b>			<b>\$8,028,504</b>	<b>2,091</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$365,525	528	\$692	575	\$365,705	533	\$686	577
	<b>\$365,525</b>	<b>528</b>			<b>\$365,705</b>	<b>533</b>		

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\*\* Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,995,870	4,859	\$617	144,463	\$2,975,357	4,830	\$616	143,165
Family Foster Therapeutic	\$118,907	170	\$699	5,156	\$119,379	174	\$686	5,302
Family Foster Mother/Infant	\$7,993	4	\$1,998	96	\$7,993	3	\$2,664	96
Foster Care DDD Child	\$1,225,887	274	\$4,474	9,930	\$829,978	234	\$3,547	6,691
Foster Care DDD Zero Rate		158	*			148	*	
Sp. Rate for Foster Homes **	\$54,113	193	\$280	7,223	\$64,028	195	\$328	8,248
Sp. Rate for Medically Fragile **	\$21,600	42	\$514	1,347	\$24,433	40	\$611	1,652
Foster Care/DDD Misc **	\$1,269	2	\$634	53	\$1,200	1	\$1,200	61
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		1	*			5	*	
Unlicensed Grandparent **	\$403,618	4,834	\$83	163,526	\$388,244	4,737	\$82	157,334
Unlicensed Non-Relative			*				*	
	<b>\$4,829,256</b>	<b>10,155</b>			<b>\$4,410,613</b>	<b>9,977</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$387,634	119	\$3,257	2,733	\$406,884	118	\$3,448	2,965
Court Ordered	\$58,726	9	\$6,525	358	\$45,984	7	\$6,569	298
Group Homes	\$8,251,667	2,035	\$4,055	57,804	\$7,848,502	1,952	\$4,021	54,846
LVL3 Behavioral Health Homes	\$13,277	1	\$13,277	781			*	
Behavioral Health Facility - Non TXIX	\$265,204	28	\$9,472	915	\$248,459	33	\$7,529	930
Behavioral Health Facility - TXIX	\$74,815	86	\$870	3,602	\$59,546	86	\$692	2,928
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		8	*			16	*	
IV-E Pass Thru Dollars	\$28,127	1	\$28,127	238	\$117,179	4	\$29,295	694
	<b>\$9,092,625</b>	<b>2,239</b>			<b>\$8,757,729</b>	<b>2,168</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$368,960	547	\$675	584	\$338,830	523	\$648	542
	<b>\$368,960</b>	<b>547</b>			<b>\$338,830</b>	<b>523</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,747,996	4,709	\$584	132,199	\$2,964,636	4,767	\$622	142,722
Family Foster Theraputic	\$110,934	167	\$664	4,732	\$110,913	164	\$676	4,789
Family Foster Mother/Infant	\$4,829	2	\$2,415	58	\$13,546	5	\$2,709	179
Foster Care DDD Child	\$937,131	260	\$3,604	7,657	\$983,387	251	\$3,918	7,897
Foster Care DDD Zero Rate		166	*			160	*	
Sp. Rate for Foster Homes **	\$50,592	199	\$254	6,751	\$58,361	221	\$264	7,990
Sp. Rate for Medically Fragile **	\$19,312	38	\$508	1,188	\$22,509	40	\$563	1,395
Foster Care/DDD Misc **	\$571	1	\$571	29			*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		12	*				*	
Unlicensed Grandparent **	\$368,233	4,574	\$81	149,135	\$385,807	4,592	\$84	156,312
Unlicensed Non-Relative		2	*			2	*	
	<b>\$4,239,597</b>	<b>9,759</b>			<b>\$4,539,159</b>	<b>9,769</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$347,470	115	\$3,021	2,578	\$348,340	136	\$2,561	2,344
Court Ordered	\$56,179	8	\$7,022	358	\$15,101	6	\$2,517	114
Group Homes	\$7,680,964	1,933	\$3,974	53,936	\$8,422,870	1,969	\$4,278	57,679
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$203,688	27	\$7,544	743	\$158,506	24	\$6,604	713
Behavioral Health Facility - TXIX	\$59,759	103	\$580	2,899	\$39,270	60	\$655	1,870
Residential Treatment - Non TXIX	\$12,325	1	\$12,325	29	\$210	1	\$210	10
Residential Treatment - TXIX		11	*			3	*	
IV-E Pass Thru Dollars			*		\$150,728	5	\$30,146	828
	<b>\$8,360,385</b>	<b>2,144</b>			<b>\$9,135,025</b>	<b>2,147</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$327,070	509	\$643	528	\$328,420	502	\$654	528
	<b>\$327,070</b>	<b>509</b>			<b>\$328,420</b>	<b>502</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,792,104	4,663	\$599	134,560	\$2,864,555	4,572	\$627	138,077
Family Foster Therapeutic	\$112,767	165	\$683	4,952	\$118,725	164	\$724	5,187
Family Foster Mother/Infant	\$17,827	5	\$3,565	260	\$7,743	3	\$2,581	93
Foster Care DDD Child	\$1,038,426	248	\$4,187	8,429	\$657,096	174	\$3,776	5,230
Foster Care DDD Zero Rate		165	*			143	*	
Sp. Rate for Foster Homes **	\$64,753	231	\$280	8,264	\$68,148	241	\$283	8,971
Sp. Rate for Medically Fragile **	\$18,928	38	\$498	1,173	\$15,775	36	\$438	976
Foster Care/DDD Misc **	\$2,908	2	\$1,454	144	\$590	1	\$590	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		2	*			8	*	
Unlicensed Grandparent **	\$375,257	4,439	\$85	152,046	\$382,191	4,394	\$87	154,733
Unlicensed Non-Relative			*				*	
	<b>\$4,422,970</b>	<b>9,565</b>			<b>\$4,114,824</b>	<b>9,347</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$294,208	132	\$2,229	1,976	\$329,860	113	\$2,919	2,162
Court Ordered	\$53,015	12	\$4,418	387	\$48,053	9	\$5,339	307
Group Homes	\$8,844,625	1,958	\$4,517	63,925	\$8,326,164	1,777	\$4,686	56,762
LVL3 Behavioral Health Homes	\$952	1	\$952	56			*	
Behavioral Health Facility - Non TXIX	\$220,584	25	\$8,823	796	\$284,868	24	\$11,870	902
Behavioral Health Facility - TXIX	\$50,495	80	\$631	2,391	\$54,585	74	\$738	2,600
Residential Treatment - Non TXIX	\$26,233	1	\$26,233	61	\$13,846	2	\$6,923	51
Residential Treatment - TXIX		10	*			9	*	
IV-E Pass Thru Dollars			*		\$91,593	5	\$18,319	550
	<b>\$9,490,110</b>	<b>2,161</b>			<b>\$9,148,968</b>	<b>1,969</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$321,250	495	\$649	520	\$18,190	21	\$866	26
	<b>\$321,250</b>	<b>495</b>			<b>\$18,190</b>	<b>21</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes			*		\$32,496,462	8,910	\$3,647	1,565,346
Family Foster Theraputic			*		\$1,272,875	329	\$3,869	55,598
Family Foster Mother/Infant			*		\$128,330	12	\$10,694	1,610
Foster Care DDD Child			*		\$9,708,816	412	\$23,565	80,349
Foster Care DDD Zero Rate			*			259	*	
Sp. Rate for Foster Homes **			*		\$594,933	492	\$1,209	80,569
Sp. Rate for Medically Fragile **			*		\$224,504	74	\$3,034	14,061
Foster Care/DDD Misc **			*		\$12,548	3	\$4,183	552
Unlicensed Relative Appl Pending			*			4	*	
Unlicensed Relative			*			633	*	
Unlicensed Grandparent **			*		\$4,077,055	9,810	\$416	1,652,144
Unlicensed Non-Relative			*			125	*	
		<b>3</b>			<b>\$48,515,523</b>	<b>17,351</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)			*		\$3,941,456	599	\$6,580	26,703
Court Ordered			*		\$434,491	35	\$12,414	2,973
Group Homes			*		\$87,275,685	3,969	\$21,989	617,632
LVL3 Behavioral Health Homes			*		\$14,229	1	\$14,229	837
Behavioral Health Facility - Non TXIX			*		\$2,488,684	81	\$30,724	9,215
Behavioral Health Facility - TXIX			*		\$582,772	266	\$2,191	28,178
Residential Treatment - Non TXIX			*		\$127,989	3	\$42,663	304
Residential Treatment - TXIX			*			24	*	
IV-E Pass Thru Dollars			*		\$406,917	13	\$31,301	2,492
		<b>3</b>			<b>\$95,272,223</b>	<b>4,359</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint			*		\$4,099,250	809	\$5,067	6,530
					<b>\$4,099,250</b>	<b>809</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	July 2018				August 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,199,710	5,450	\$587	154,331	\$3,216,185	5,476	\$587	154,966
Family Foster Theraputic	\$101,769	159	\$640	4,470	\$101,403	160	\$634	4,527
Family Foster Mother/Infant	\$2,481	2	\$1,241	62	\$1,458	4	\$365	52
Foster Care DDD Child	\$709,574	221	\$3,211	6,553	\$726,489	225	\$3,229	6,735
Foster Care DDD Zero Rate		186	*			182	*	
Sp. Rate for Foster Homes **	\$79,657	401	\$199	11,325	\$78,959	398	\$198	11,208
Sp. Rate for Medically Fragile **	\$23,702	50	\$474	1,524	\$21,827	49	\$445	1,391
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		18	*			13	*	
Unlicensed Relative		2,218	*			2,177	*	
Unlicensed Grandparent **	\$237,738	3,337	\$71	96,433	\$231,252	3,256	\$71	93,704
Unlicensed Non-Relative		568	*			548	*	
	<b>\$4,354,631</b>	<b>11,222</b>			<b>\$4,377,575</b>	<b>11,142</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$524,314	188	\$2,789	3,829	\$442,741	171	\$2,589	3,346
Court Ordered	\$161,205	224	\$720	6,052	\$158,561	218	\$727	5,878
Group Homes	\$6,277,883	1,878	\$3,343	52,789	\$6,292,148	1,892	\$3,326	53,099
Behavioral Health Facility - Non TXIX	\$433,511	66	\$6,568	1,822	\$417,876	64	\$6,529	1,911
Behavioral Health Facility - TXIX	\$60,412	106	\$570	2,884	\$62,945	113	\$557	3,004
Residential Treatment - Non TXIX	\$56,221	5	\$11,244	155	\$60,386	6	\$10,064	161
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$576	1	\$576	31	\$539	1	\$539	29
IV-E Pass Thru Dollars	\$53,287	7	\$7,612	364	\$37,990	6	\$6,332	234
	<b>\$7,567,409</b>	<b>2,410</b>			<b>\$7,473,185</b>	<b>2,394</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$288,515	461	\$626	461	\$296,635	473	\$627	472
	<b>\$288,515</b>	<b>461</b>			<b>\$296,635</b>	<b>473</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	September 2018				October 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,109,497	5,385	\$577	149,819	\$3,205,883	5,389	\$595	154,358
Family Foster Theraputic	\$102,491	160	\$641	4,565	\$102,700	168	\$611	4,642
Family Foster Mother/Infant	\$5,038	5	\$1,008	136	\$5,901	5	\$1,180	155
Foster Care DDD Child	\$726,344	232	\$3,131	6,470	\$771,474	237	\$3,255	7,198
Foster Care DDD Zero Rate		183	*			182	*	
Sp. Rate for Foster Homes **	\$73,761	387	\$191	10,702	\$71,420	365	\$196	10,510
Sp. Rate for Medically Fragile **	\$20,626	51	\$404	1,294	\$22,205	51	\$435	1,410
Foster Care/DDD Misc **			*		\$602	2	\$301	33
Unlicensed Relative Appl Pending		15	*			13	*	
Unlicensed Relative		2,126	*			2,121	*	
Unlicensed Grandparent **	\$221,631	3,204	\$69	89,807	\$230,187	3,237	\$71	93,193
Unlicensed Non-Relative		517	*			541	*	
	<b>\$4,259,388</b>	<b>10,939</b>			<b>\$4,410,371</b>	<b>10,953</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$391,507	141	\$2,777	2,745	\$428,947	168	\$2,553	3,201
Court Ordered	\$168,141	210	\$801	5,920	\$180,172	210	\$858	6,188
Group Homes	\$6,058,125	1,857	\$3,262	50,080	\$6,184,397	1,813	\$3,411	52,083
Behavioral Health Facility - Non TXIX	\$382,225	57	\$6,706	1,508	\$364,021	54	\$6,741	1,566
Behavioral Health Facility - TXIX	\$58,488	110	\$532	2,851	\$59,618	108	\$552	2,875
Residential Treatment - Non TXIX	\$57,257	5	\$11,451	150	\$51,846	5	\$10,369	134
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$308	1	\$308	15
IV-E Pass Thru Dollars	\$37,954	8	\$4,744	234	\$40,743	7	\$5,820	336
	<b>\$7,153,698</b>	<b>2,329</b>			<b>\$7,310,051</b>	<b>2,300</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$293,405	467	\$628	467	\$294,455	467	\$631	468
	<b>\$293,405</b>	<b>467</b>			<b>\$294,455</b>	<b>467</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	November 2018				December 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,053,663	5,326	\$573	146,835	\$3,095,973	5,192	\$596	149,295
Family Foster Theraputic	\$107,328	171	\$628	4,715	\$112,749	170	\$663	4,930
Family Foster Mother/Infant	\$6,276	6	\$1,046	176	\$18,142	8	\$2,268	228
Foster Care DDD Child	\$760,507	247	\$3,079	6,742	\$796,308	246	\$3,237	7,483
Foster Care DDD Zero Rate		184	*			184	*	
Sp. Rate for Foster Homes **	\$67,955	361	\$188	9,991	\$68,428	350	\$196	9,993
Sp. Rate for Medically Fragile **	\$20,614	47	\$439	1,343	\$21,755	46	\$473	1,362
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		12	*			12	*	
Unlicensed Relative		2,029	*			1,987	*	
Unlicensed Grandparent **	\$223,844	3,224	\$69	90,655	\$227,126	3,167	\$72	92,009
Unlicensed Non-Relative		504	*			509	*	
	<b>\$4,240,185</b>	<b>10,814</b>			<b>\$4,340,481</b>	<b>10,657</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$426,208	165	\$2,583	3,109	\$426,881	158	\$2,702	3,168
Court Ordered	\$169,351	215	\$788	6,152	\$173,820	219	\$794	6,383
Group Homes	\$5,965,164	1,791	\$3,331	48,698	\$6,107,672	1,772	\$3,447	50,130
Behavioral Health Facility - Non TXIX	\$320,984	48	\$6,687	1,286	\$303,200	50	\$6,064	1,313
Behavioral Health Facility - TXIX	\$59,432	109	\$545	2,865	\$59,306	104	\$570	2,830
Residential Treatment - Non TXIX	\$42,550	4	\$10,638	120	\$39,145	4	\$9,786	105
Residential Treatment - TXIX		3	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$41	1	\$41	2	\$841	2	\$420	41
IV-E Pass Thru Dollars	\$31,553	6	\$5,259	280	\$35,699	7	\$5,100	326
	<b>\$7,015,283</b>	<b>2,287</b>			<b>\$7,146,563</b>	<b>2,264</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$292,990	465	\$630	466	\$297,925	475	\$627	475
	<b>\$292,990</b>	<b>465</b>			<b>\$297,925</b>	<b>475</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	January 2019				February 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,092,673	5,188	\$596	148,922	\$2,804,874	5,145	\$545	134,754
Family Foster Therapeutic	\$116,364	172	\$677	5,089	\$107,321	178	\$603	4,699
Family Foster Mother/Infant	\$20,815	9	\$2,313	250	\$20,471	10	\$2,047	255
Foster Care DDD Child	\$801,496	251	\$3,193	7,406	\$752,314	255	\$2,950	6,760
Foster Care DDD Zero Rate		191	*			195	*	
Sp. Rate for Foster Homes **	\$67,982	342	\$199	9,802	\$62,309	338	\$184	8,866
Sp. Rate for Medically Fragile **	\$22,831	49	\$466	1,462	\$20,459	47	\$435	1,268
Foster Care/DDD Misc **	\$423	1	\$423	2			*	
Unlicensed Relative Appl Pending		10	*			10	*	
Unlicensed Relative		1,949	*			1,860	*	
Unlicensed Grandparent **	\$224,412	3,140	\$71	90,886	\$196,918	2,971	\$66	79,725
Unlicensed Non-Relative		518	*			471	*	
	<b>\$4,346,996</b>	<b>10,695</b>			<b>\$3,964,666</b>	<b>10,558</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$399,807	152	\$2,630	2,920	\$354,299	143	\$2,478	2,553
Court Ordered	\$163,436	204	\$801	6,212	\$140,215	187	\$750	5,224
Group Homes	\$5,981,714	1,782	\$3,357	49,629	\$5,522,299	1,768	\$3,123	44,505
Behavioral Health Facility - Non TXIX	\$286,023	47	\$6,086	1,284	\$297,281	45	\$6,606	1,169
Behavioral Health Facility - TXIX	\$60,922	114	\$534	2,906	\$52,675	105	\$502	2,542
Residential Treatment - Non TXIX	\$41,140	4	\$10,285	140	\$23,800	2	\$11,900	56
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$779	2	\$390	38	\$1,169	3	\$390	57
IV-E Pass Thru Dollars	\$34,719	7	\$4,960	328	\$24,956	6	\$4,159	240
	<b>\$6,968,540</b>	<b>2,260</b>			<b>\$6,416,694</b>	<b>2,216</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$293,250	470	\$624	470	\$299,750	480	\$624	480
	<b>\$293,250</b>	<b>470</b>			<b>\$299,750</b>	<b>480</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	March 2019				April 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,133,550	5,270	\$595	151,228	\$3,077,241	5,300	\$581	147,920
Family Foster Therapeutic	\$118,992	178	\$668	5,241	\$117,694	186	\$633	5,119
Family Foster Mother/Infant	\$20,648	8	\$2,581	248	\$19,678	9	\$2,186	237
Foster Care DDD Child	\$841,992	258	\$3,264	7,920	\$815,849	257	\$3,175	7,300
Foster Care DDD Zero Rate		185	*			181	*	
Sp. Rate for Foster Homes **	\$66,157	331	\$200	9,494	\$60,445	306	\$198	8,578
Sp. Rate for Medically Fragile **	\$22,598	49	\$461	1,419	\$21,945	51	\$430	1,382
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		10	*			6	*	
Unlicensed Relative		1,981	*			2,066	*	
Unlicensed Grandparent **	\$211,434	2,919	\$72	85,704	\$202,300	2,874	\$70	82,083
Unlicensed Non-Relative		471	*			444	*	
	<b>\$4,415,371</b>	<b>10,711</b>			<b>\$4,315,153</b>	<b>10,846</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$395,928	148	\$2,675	2,973	\$415,536	141	\$2,947	2,803
Court Ordered	\$141,549	181	\$782	5,253	\$129,204	155	\$834	4,366
Group Homes	\$6,181,338	1,799	\$3,436	50,288	\$7,065,896	1,866	\$3,787	53,141
Behavioral Health Facility - Non TXIX	\$316,327	45	\$7,029	1,243	\$293,337	43	\$6,822	1,160
Behavioral Health Facility - TXIX	\$62,037	112	\$554	2,989	\$65,297	119	\$549	3,143
Residential Treatment - Non TXIX	\$18,275	2	\$9,138	43	\$12,750	1	\$12,750	30
Residential Treatment - TXIX		8	*			10	*	
Therapeutic Grp Homes - Non TXIX	\$1,476	3	\$492	72			*	
IV-E Pass Thru Dollars	\$20,544	4	\$5,136	162	\$20,889	3	\$6,963	130
	<b>\$7,137,473</b>	<b>2,240</b>			<b>\$8,002,910</b>	<b>2,285</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$299,995	483	\$621	483	\$307,510	494	\$622	494
	<b>\$299,995</b>	<b>483</b>			<b>\$307,510</b>	<b>494</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	May 2019				June 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,261,150	5,488	\$594	156,860	\$3,085,760	5,381	\$573	148,814
Family Foster Therapeutic	\$121,353	181	\$670	5,393	\$112,351	178	\$631	4,990
Family Foster Mother/Infant	\$17,318	8	\$2,165	208	\$15,736	7	\$2,248	189
Foster Care DDD Child	\$836,027	260	\$3,215	7,691	\$802,889	251	\$3,199	7,229
Foster Care DDD Zero Rate		186	*			182	*	
Sp. Rate for Foster Homes **	\$64,565	309	\$209	9,070	\$59,645	292	\$204	8,227
Sp. Rate for Medically Fragile **	\$23,423	52	\$450	1,480	\$21,563	49	\$440	1,368
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		4	*			5	*	
Unlicensed Relative		2,212	*			2,295	*	
Unlicensed Grandparent **	\$204,975	2,839	\$72	83,052	\$188,802	2,682	\$70	76,498
Unlicensed Non-Relative		502	*			488	*	
	<b>\$4,528,812</b>	<b>11,084</b>			<b>\$4,286,746</b>	<b>11,001</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$509,858	161	\$3,167	3,548	\$428,060	154	\$2,780	3,144
Court Ordered	\$47,797	14	\$3,414	366	\$47,982	16	\$2,999	446
Group Homes	\$7,634,512	1,987	\$3,842	57,384	\$7,381,422	1,941	\$3,803	55,525
Behavioral Health Facility - Non TXIX	\$260,683	39	\$6,684	1,159	\$250,862	37	\$6,780	1,012
Behavioral Health Facility - TXIX	\$65,707	124	\$530	3,223	\$66,301	123	\$539	3,145
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$7,225	1	\$7,225	17
Residential Treatment - TXIX		10	*			11	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$21,617	3	\$7,206	140	\$24,307	3	\$8,102	180
	<b>\$8,553,349</b>	<b>2,281</b>			<b>\$8,206,159</b>	<b>2,235</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$313,975	505	\$622	505	\$312,930	502	\$623	502
	<b>\$313,975</b>	<b>505</b>			<b>\$312,930</b>	<b>502</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2019 Foster Care and Congregate Care Expenditures Based on Service Month for July 2018 - Admin Adjustment**

Activity	Totals 2019				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
<b>Foster Care Placements</b>								
Family Foster Homes	\$37,336,158	9,949	\$3,753	1,798,102				*
Family Foster Theraputic	\$1,322,513	322	\$4,107	58,380				*
Family Foster Mother/Infant	\$153,963	12	\$12,830	2,196				*
Foster Care DDD Child	\$9,341,264	441	\$21,182	85,487				*
Foster Care DDD Zero Rate		280	*					*
Sp. Rate for Foster Homes **	\$821,284	673	\$1,220	117,766				*
Sp. Rate for Medically Fragile **	\$263,549	93	\$2,834	16,703				*
Foster Care/DDD Misc **	\$1,025	2	\$512	35				*
Unlicensed Relative Appl Pending		24	*					*
Unlicensed Relative		6,073	*					*
Unlicensed Grandparent **	\$2,600,619	5,584	\$466	1,053,749				*
Unlicensed Non-Relative		1,471	*					*
	<b>\$51,840,375</b>	<b>18,536</b>						
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$5,144,086	804	\$6,398	37,339				*
Court Ordered	\$1,681,434	334	\$5,034	58,440				*
Group Homes	\$76,652,569	3,974	\$19,289	617,351				*
Behavioral Health Facility - Non TXIX	\$3,926,329	125	\$31,411	16,433				*
Behavioral Health Facility - TXIX	\$733,138	291	\$2,519	35,257				*
Residential Treatment - Non TXIX	\$423,770	7	\$60,539	1,142				*
Residential Treatment - TXIX		12	*					*
Therapeutic Grp Homes - Non TXIX	\$5,727	6	\$955	285				*
IV-E Pass Thru Dollars	\$384,260	18	\$21,348	2,954				*
	<b>\$88,951,314</b>	<b>4,746</b>						
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$3,591,335	744	\$4,827	5,743				*
	<b>\$3,591,335</b>	<b>744</b>						

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,172,430	5,351	\$593	152,850	\$3,132,843	5,357	\$585	150,994
Family Foster Therapeutic	\$121,586	190	\$640	5,383	\$120,739	187	\$646	5,331
Family Foster Mother/Infant	\$16,328	7	\$2,333	201	\$15,486	7	\$2,212	186
Foster Care DDD Child	\$871,633	257	\$3,392	7,416	\$887,891	266	\$3,338	7,504
Foster Care DDD Zero Rate		182	*			185	*	
Sp. Rate for Foster Homes **	\$61,255	294	\$208	8,525	\$59,126	270	\$219	8,128
Sp. Rate for Medically Fragile **	\$22,563	49	\$460	1,421	\$22,001	49	\$449	1,386
Foster Care/DDD Misc **	\$547	2	\$273	21	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending		4	*				*	
Unlicensed Relative		633	*				*	
Unlicensed Grandparent **	\$377,920	5,386	\$70	153,153	\$385,476	5,498	\$70	156,410
Unlicensed Non-Relative		125	*				*	
	<b>\$4,644,262</b>	<b>11,129</b>			<b>\$4,625,099</b>	<b>11,249</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$413,133	134	\$3,083	2,909	\$373,010	131	\$2,847	2,677
Court Ordered	\$50,867	19	\$2,677	382	\$40,189	13	\$3,091	268
Group Homes	\$7,714,597	1,973	\$3,910	56,227	\$7,819,655	2,041	\$3,831	56,736
LVL3 Behavioral Health Homes	\$3,910	1	\$3,910	230	\$4,641	1	\$4,641	273
Behavioral Health Facility - Non TXIX	\$271,877	36	\$7,552	1,056	\$229,219	35	\$6,549	882
Behavioral Health Facility - TXIX	\$70,885	131	\$541	3,442	\$66,636	123	\$542	3,229
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		11	*			15	*	
IV-E Pass Thru Dollars	\$23,668	3	\$7,889	158	\$29,373	4	\$7,343	176
	<b>\$8,548,937</b>	<b>2,256</b>			<b>\$8,562,722</b>	<b>2,308</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$310,720	498	\$624	498	\$334,200	530	\$631	530
	<b>\$310,720</b>	<b>498</b>			<b>\$334,200</b>	<b>530</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,996,987	5,178	\$579	144,297	\$3,086,064	5,171	\$597	148,692
Family Foster Therapeutic	\$114,924	181	\$635	5,064	\$122,175	187	\$653	5,338
Family Foster Mother/Infant	\$12,707	7	\$1,815	149	\$15,351	8	\$1,919	197
Foster Care DDD Child	\$871,454	265	\$3,289	7,406	\$903,443	263	\$3,435	7,625
Foster Care DDD Zero Rate		182	*			189	*	
Sp. Rate for Foster Homes **	\$56,464	268	\$211	7,787	\$56,941	266	\$214	7,776
Sp. Rate for Medically Fragile **	\$20,949	47	\$446	1,320	\$22,516	47	\$479	1,421
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$380,035	5,521	\$69	154,043	\$394,410	5,552	\$71	159,830
Unlicensed Non-Relative			*				*	
	<b>\$4,455,008</b>	<b>11,106</b>			<b>\$4,602,438</b>	<b>11,145</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$393,110	125	\$3,145	2,463	\$378,928	134	\$2,828	2,429
Court Ordered	\$41,465	12	\$3,455	287	\$37,393	9	\$4,155	249
Group Homes	\$7,750,223	2,011	\$3,854	56,525	\$7,943,803	2,007	\$3,958	58,070
LVL3 Behavioral Health Homes	\$4,726	1	\$4,726	278			*	
Behavioral Health Facility - Non TXIX	\$236,963	33	\$7,181	929	\$257,216	35	\$7,349	941
Behavioral Health Facility - TXIX	\$62,120	117	\$531	2,991	\$57,473	112	\$513	2,808
Residential Treatment - Non TXIX	\$5,100	1	\$5,100	12	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		16	*			15	*	
IV-E Pass Thru Dollars	\$36,207	5	\$7,241	218	\$52,658	5	\$10,532	310
	<b>\$8,529,913</b>	<b>2,271</b>			<b>\$8,758,645</b>	<b>2,266</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$347,185	549	\$632	549	\$361,130	572	\$631	572
	<b>\$347,185</b>	<b>549</b>			<b>\$361,130</b>	<b>572</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,975,047	5,195	\$573	143,508	\$2,996,600	5,045	\$594	144,467
Family Foster Therapeutic	\$113,484	184	\$617	4,929	\$121,662	181	\$672	5,296
Family Foster Mother/Infant	\$11,749	5	\$2,350	150	\$10,059	5	\$2,012	130
Foster Care DDD Child	\$876,668	258	\$3,398	7,347	\$939,770	268	\$3,507	7,925
Foster Care DDD Zero Rate		182	*			171	*	
Sp. Rate for Foster Homes **	\$52,418	252	\$208	7,046	\$49,737	244	\$204	6,821
Sp. Rate for Medically Fragile **	\$22,343	49	\$456	1,404	\$22,014	47	\$468	1,384
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,269	2	\$634	53
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$380,657	5,530	\$69	154,246	\$393,518	5,558	\$71	159,433
Unlicensed Non-Relative			*				*	
	<b>\$4,433,853</b>	<b>11,088</b>			<b>\$4,534,629</b>	<b>10,990</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$371,024	116	\$3,198	2,702	\$401,585	122	\$3,292	2,755
Court Ordered	\$39,889	9	\$4,432	260	\$43,846	10	\$4,385	286
Group Homes	\$7,736,743	2,028	\$3,815	55,436	\$8,004,311	1,999	\$4,004	57,900
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$235,243	32	\$7,351	810	\$241,333	30	\$8,044	812
Behavioral Health Facility - TXIX	\$59,504	114	\$522	2,959	\$56,727	104	\$545	2,715
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	31
Residential Treatment - TXIX		18	*			19	*	
IV-E Pass Thru Dollars	\$45,201	7	\$6,457	270	\$48,600	5	\$9,720	306
	<b>\$8,500,354</b>	<b>2,285</b>			<b>\$8,809,577</b>	<b>2,247</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$366,020	578	\$633	578	\$355,765	561	\$634	561
	<b>\$366,020</b>	<b>578</b>			<b>\$355,765</b>	<b>561</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,955,532	4,994	\$592	142,152	\$2,748,520	4,910	\$560	132,314
Family Foster Therapeutic	\$115,246	182	\$633	5,081	\$112,996	178	\$635	4,855
Family Foster Mother/Infant	\$9,559	4	\$2,390	124	\$8,133	4	\$2,033	116
Foster Care DDD Child	\$992,289	280	\$3,544	7,989	\$930,742	266	\$3,499	7,513
Foster Care DDD Zero Rate		168	*			173	*	
Sp. Rate for Foster Homes **	\$48,996	240	\$204	6,795	\$49,208	244	\$202	6,698
Sp. Rate for Medically Fragile **	\$21,162	43	\$492	1,331	\$18,743	44	\$426	1,161
Foster Care/DDD Misc **	\$970	2	\$485	57	\$972	2	\$486	58
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$388,412	5,485	\$71	157,402	\$359,012	5,371	\$67	145,402
Unlicensed Non-Relative			*				*	
	<b>\$4,532,167</b>	<b>10,890</b>			<b>\$4,228,327</b>	<b>10,706</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$367,179	113	\$3,249	2,462	\$341,610	119	\$2,871	2,457
Court Ordered	\$49,470	11	\$4,497	321	\$35,396	9	\$3,933	249
Group Homes	\$7,953,919	2,006	\$3,965	55,784	\$7,499,032	1,955	\$3,836	52,240
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$267,652	40	\$6,691	961	\$220,232	37	\$5,952	808
Behavioral Health Facility - TXIX	\$52,319	99	\$528	2,523	\$44,961	93	\$483	2,170
Residential Treatment - Non TXIX	\$13,385	2	\$6,693	41	\$12,745	2	\$6,373	49
Residential Treatment - TXIX		15	*			11	*	
IV-E Pass Thru Dollars	\$34,342	4	\$8,585	220	\$23,532	4	\$5,883	162
	<b>\$8,738,266</b>	<b>2,238</b>			<b>\$8,177,508</b>	<b>2,179</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$357,260	564	\$633	564	\$355,690	566	\$628	566
	<b>\$357,260</b>	<b>564</b>			<b>\$355,690</b>	<b>566</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,927,855	4,919	\$595	140,984	\$2,767,147	4,764	\$581	133,278
Family Foster Therapeutic	\$113,329	176	\$644	4,892	\$106,578	167	\$638	4,639
Family Foster Mother/Infant	\$12,140	5	\$2,428	155	\$9,075	5	\$1,815	109
Foster Care DDD Child	\$959,492	261	\$3,676	7,759	\$859,920	245	\$3,510	6,962
Foster Care DDD Zero Rate		170	*			171	*	
Sp. Rate for Foster Homes **	\$54,541	255	\$214	7,136	\$53,607	249	\$215	6,982
Sp. Rate for Medically Fragile **	\$19,027	42	\$453	1,179	\$17,894	38	\$471	1,108
Foster Care/DDD Misc **	\$1,039	2	\$520	62	\$1,697	2	\$849	57
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$376,082	5,273	\$71	152,375	\$346,240	4,984	\$69	140,298
Unlicensed Non-Relative			*				*	
	<b>\$4,463,506</b>	<b>10,567</b>			<b>\$4,162,158</b>	<b>10,190</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$344,688	136	\$2,534	2,380	\$278,875	126	\$2,213	1,845
Court Ordered	\$25,972	9	\$2,886	207	\$36,920	10	\$3,692	247
Group Homes	\$8,234,694	1,979	\$4,161	57,248	\$8,634,730	1,959	\$4,408	59,364
LVL3 Behavioral Health Homes	\$952	1	\$952	56			*	
Behavioral Health Facility - Non TXIX	\$192,213	30	\$6,407	769	\$162,880	25	\$6,515	651
Behavioral Health Facility - TXIX	\$42,555	80	\$532	2,027	\$37,254	71	\$525	1,774
Residential Treatment - Non TXIX	\$13,240	1	\$13,240	31	\$12,993	1	\$12,993	30
Residential Treatment - TXIX		11	*			8	*	
IV-E Pass Thru Dollars	\$27,677	4	\$6,919	184	\$42,128	4	\$10,532	240
	<b>\$8,881,989</b>	<b>2,186</b>			<b>\$9,205,780</b>	<b>2,161</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$338,230	542	\$624	542	\$335,500	540	\$621	540
	<b>\$338,230</b>	<b>542</b>			<b>\$335,500</b>	<b>540</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,737,435	4,509	\$607	131,810			*	
Family Foster Therapeutic	\$110,156	162	\$680	4,790			*	
Family Foster Mother/Infant	\$7,743	3	\$2,581	93			*	
Foster Care DDD Child	\$615,514	167	\$3,686	4,903			*	
Foster Care DDD Zero Rate		142	*			1	*	
Sp. Rate for Foster Homes **	\$52,641	233	\$226	6,875			*	
Sp. Rate for Medically Fragile **	\$15,293	35	\$437	946			*	
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$295,293	4,051	\$73	119,552			*	
Unlicensed Non-Relative			*				*	
	<b>\$3,834,076</b>	<b>8,971</b>				<b>1</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$278,315	89	\$3,127	1,624			*	
Court Ordered	\$33,084	7	\$4,726	217			*	
Group Homes	\$7,983,978	1,752	\$4,557	52,165			*	
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$173,857	21	\$8,279	596			*	
Behavioral Health Facility - TXIX	\$32,340	56	\$578	1,540			*	
Residential Treatment - Non TXIX	\$13,426	1	\$13,426	31			*	
Residential Treatment - TXIX		6	*				*	
IV-E Pass Thru Dollars	\$43,532	4	\$10,883	248			*	
	<b>\$8,558,532</b>	<b>1,909</b>						
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$321,535	518	\$621	519	\$316,015	511	\$618	511
	<b>\$321,535</b>	<b>518</b>			<b>\$316,015</b>	<b>511</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
<b>Foster Care Placements</b>								
Family Foster Homes	\$32,496,462	8,910	\$3,647	1,565,346				*
Family Foster Therapeutic	\$1,272,875	329	\$3,869	55,598				*
Family Foster Mother/Infant	\$128,330	12	\$10,694	1,610				*
Foster Care DDD Child	\$9,708,816	412	\$23,565	80,349				*
Foster Care DDD Zero Rate		259	*					*
Sp. Rate for Foster Homes **	\$594,933	492	\$1,209	80,569				*
Sp. Rate for Medically Fragile **	\$224,504	74	\$3,034	14,061				*
Foster Care/DDD Misc **	\$12,548	3	\$4,183	552				*
Unlicensed Relative Appl Pending		4	*					*
Unlicensed Relative		633	*					*
Unlicensed Grandparent **	\$4,077,055	9,810	\$416	1,652,144				*
Unlicensed Non-Relative		125	*					*
	<b>\$48,515,523</b>	<b>17,351</b>						
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$3,941,456	599	\$6,580	26,703				*
Court Ordered	\$434,491	35	\$12,414	2,973				*
Group Homes	\$87,275,685	3,969	\$21,989	617,695				*
LVL3 Behavioral Health Homes	\$14,229	1	\$14,229	837				*
Behavioral Health Facility - Non TXIX	\$2,488,684	81	\$30,724	9,215				*
Behavioral Health Facility - TXIX	\$582,772	266	\$2,191	28,178				*
Residential Treatment - Non TXIX	\$127,989	3	\$42,663	304				*
Residential Treatment - TXIX		24	*					*
IV-E Pass Thru Dollars	\$406,917	13	\$31,301	2,492				*
	<b>\$95,272,223</b>	<b>4,359</b>						
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$4,099,250	809	\$5,067	6,530				*
	<b>\$4,099,250</b>	<b>809</b>						

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

## Adoption Services - FY 2019 - FY 2020 Actual Expenditures - Data as of July 15, 2020

FY 2019	Expenditures by Payment Month													13th Mo / AA	Total		
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June					
Maintenance																	
Title IV-E	\$0	\$12,157,188	\$12,337,014	\$12,012,997	\$12,486,891	\$12,186,592	\$12,712,568	\$12,754,807	\$11,553,000	\$12,853,439	\$12,478,072	\$12,942,538	\$12,673,115	\$	\$	149,148,222	
State	\$0	\$5,237,358	\$5,315,031	\$5,195,135	\$5,400,075	\$5,270,208	\$5,497,671	\$5,515,938	\$4,996,205	\$5,558,592	\$5,396,261	\$5,597,124	\$5,480,610	\$	\$	64,460,408	
TANF <sup>1</sup>	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,070,221	\$	\$	40,299,606	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$	-	
<b>Total</b>	<b>\$0</b>	<b>\$20,762,050</b>	<b>\$21,013,940</b>	<b>\$20,426,451</b>	<b>\$21,280,767</b>	<b>\$20,767,893</b>	<b>\$21,641,894</b>	<b>\$21,736,186</b>	<b>\$19,704,723</b>	<b>\$21,962,649</b>	<b>\$21,372,529</b>	<b>\$22,015,207</b>	<b>\$21,223,946</b>	<b>\$</b>	<b>\$</b>	<b>253,908,236</b>	
Clients		29,392	29,695	29,852	30,074	30,369	30,574	30,715	30,857	31,051	31,214	31,382	31,021			30,516	
Avg. IV-E Share	\$	413.62	\$ 415.46	\$ 402.42	\$ 415.21	\$ 401.28	\$ 415.80	\$ 415.26	\$ 374.40	\$ 413.95	\$ 399.76	\$ 412.42	\$ 408.53	\$	\$	407.34	
Avg State Share	\$	178.20	\$ 178.99	\$ 174.03	\$ 179.56	\$ 173.54	\$ 179.82	\$ 179.58	\$ 161.91	\$ 179.01	\$ 172.88	\$ 178.35	\$ 176.67	\$	\$	176.05	
Avg. TANF Share	\$	114.57	\$ 113.21	\$ 107.81	\$ 112.85	\$ 109.03	\$ 112.24	\$ 112.83	\$ 102.26	\$ 114.35	\$ 112.07	\$ 110.75	\$ 98.97	\$	\$	110.08	
Avg Per Client	\$	706.38	\$ 707.66	\$ 684.26	\$ 707.61	\$ 683.85	\$ 707.85	\$ 707.67	\$ 638.58	\$ 707.31	\$ 684.71	\$ 701.52	\$ 684.18	\$	\$	693.47	
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total			
State	\$0	\$16,419	\$17,844	\$12,070	\$14,294	\$14,680	\$14,963	\$9,448	\$13,778	\$13,512	\$11,606	\$6,009	\$17,549	\$	162,173		
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-		
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$22,528	\$	282,095		
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-		
<b>Total</b>	<b>\$0</b>	<b>\$78,119</b>	<b>\$43,789</b>	<b>\$44,232</b>	<b>\$47,492</b>	<b>\$35,914</b>	<b>\$28,824</b>	<b>\$22,043</b>	<b>\$30,299</b>	<b>\$26,533</b>	<b>\$25,672</b>	<b>\$21,274</b>	<b>\$40,077</b>	<b>\$</b>	<b>444,268</b>		
Clients		232	185	168	176	157	138	86	131	106	109	67	133		141		
Avg Per Client		\$336.72	\$236.70	\$263.29	\$269.84	\$228.75	\$208.87	\$256.31	\$231.29	\$250.31	\$235.52	\$317.52	\$301.33	\$	261.37		
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total			
Title IV-E	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$156,124	\$	2,392,001		
State	\$0	\$293,185	\$253,562	\$159,673	\$265,396	\$235,880	\$179,146	\$131,713	\$189,086	\$208,089	\$168,381	\$151,768	\$156,124	\$	2,392,001		
<b>Total</b>	<b>\$0</b>	<b>\$586,370</b>	<b>\$507,124</b>	<b>\$319,346</b>	<b>\$530,792</b>	<b>\$471,760</b>	<b>\$358,292</b>	<b>\$263,426</b>	<b>\$378,172</b>	<b>\$416,178</b>	<b>\$336,762</b>	<b>\$303,536</b>	<b>\$312,248</b>	<b>\$</b>	<b>4,784,002</b>		
Clients		394	338	243	377	335	289	193	272	293	233	231	236		286		
Avg. Fed Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723	\$657	\$662	\$	692		
Avg State Share		\$744	\$750	\$657	\$704	\$704	\$620	\$682	\$695	\$710	\$723	\$657	\$662	\$	692		
Avg Per Client		\$1,488	\$1,500	\$1,314	\$1,408	\$1,408	\$1,240	\$1,365	\$1,390	\$1,420	\$1,445	\$1,314	\$1,323	\$	1,385		
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total			
Title IV-E	\$0	\$47,461	\$46,756	\$27,132	\$45,668	\$48,160	\$52,181	\$42,867	\$57,544	\$37,589	\$51,231	\$29,354	\$81,878	\$	567,821		
State	\$0	\$71,192	\$70,134	\$40,698	\$68,502	\$72,240	\$78,272	\$64,300	\$86,316	\$56,383	\$76,846	\$44,031	\$122,818	\$	851,732		
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-		
<b>Total</b>	<b>\$0</b>	<b>\$118,653</b>	<b>\$116,890</b>	<b>\$67,830</b>	<b>\$114,170</b>	<b>\$120,400</b>	<b>\$130,453</b>	<b>\$107,167</b>	<b>\$143,860</b>	<b>\$93,972</b>	<b>\$128,077</b>	<b>\$73,385</b>	<b>\$204,696</b>	<b>\$</b>	<b>1,419,553</b>		
<b>Total Program</b>																	
Title IV-E	\$0	\$12,497,834	\$12,637,332	\$12,199,802	\$12,797,955	\$12,470,632	\$12,943,895	\$12,929,387	\$11,799,630	\$13,099,117	\$12,697,684	\$13,123,660	\$12,911,117	\$	152,108,044		
State	\$0	\$5,618,354	\$5,656,571	\$5,407,576	\$5,748,267	\$5,593,008	\$5,770,052	\$5,721,399	\$5,285,385	\$5,836,576	\$5,653,094	\$5,798,932	\$5,777,101	\$	67,866,314		
TANF	\$0	\$3,367,304	\$3,361,895	\$3,218,319	\$3,393,801	\$3,311,093	\$3,431,655	\$3,465,441	\$3,155,518	\$3,550,618	\$3,498,196	\$3,475,545	\$3,070,221	\$	40,299,606		
IV-E Adopt Inc	\$0	\$61,700	\$25,945	\$32,162	\$33,198	\$21,234	\$13,861	\$12,595	\$16,521	\$13,021	\$14,066	\$15,265	\$22,528	\$	282,095		
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-		
<b>Total</b>	<b>\$0</b>	<b>\$21,545,192</b>	<b>\$21,681,743</b>	<b>\$20,857,859</b>	<b>\$21,973,221</b>	<b>\$21,395,967</b>	<b>\$22,159,463</b>	<b>\$22,128,822</b>	<b>\$20,257,054</b>	<b>\$22,499,332</b>	<b>\$21,863,040</b>	<b>\$22,413,402</b>	<b>\$21,780,967</b>	<b>\$</b>	<b>260,556,059</b>		

## Adoption Services - FY 2019 - FY 2020 Actual Expenditures - Data as of July 15, 2020

FY 2020	Expenditures by Payment Month												13th Mo / AA	Total	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June			
Maintenance															
Title IV-E	\$0	\$13,001,384	\$13,108,358	\$12,746,126	\$13,214,135	\$12,871,451	\$13,386,323	\$13,383,558	\$12,542,503	\$13,446,838	\$13,028,971	\$13,496,661		\$	144,226,309
State	\$0	\$5,622,572	\$5,668,834	\$5,457,424	\$5,657,809	\$5,511,084	\$5,731,533	\$5,730,349	\$5,370,241	\$5,757,444	\$5,578,528	\$5,778,776		\$	61,864,596
TANF <sup>1</sup>	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945	\$3,261,428	\$3,510,123	\$3,488,783	\$3,444,325		\$	36,365,961
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$	-
<b>Total</b>	\$0	\$21,756,701	\$21,963,483	\$21,301,413	\$22,119,738	\$21,607,059	\$22,484,998	\$22,518,852	\$21,174,172	\$22,714,405	\$22,096,283	\$22,719,762		\$	242,456,866
Clients		31,080	31,287	31,404	31,561	31,841	32,028	32,114	32,230	32,398	32,543	32,688			31,925
Avg. IV-E Share		\$ 418.32	\$ 418.97	\$ 405.88	\$ 418.69	\$ 404.24	\$ 417.96	\$ 416.75	\$ 389.16	\$ 415.05	\$ 400.36	\$ 412.89		\$	410.75
Avg State Share		\$ 180.91	\$ 181.19	\$ 173.78	\$ 179.27	\$ 173.08	\$ 178.95	\$ 178.44	\$ 166.62	\$ 177.71	\$ 171.42	\$ 176.79		\$	176.20
Avg. TANF Share		\$ 100.80	\$ 101.84	\$ 98.65	\$ 102.91	\$ 101.27	\$ 105.13	\$ 106.03	\$ 101.19	\$ 108.34	\$ 107.21	\$ 105.37		\$	103.52
Avg Per Client		\$ 700.02	\$ 702.00	\$ 678.30	\$ 700.86	\$ 678.59	\$ 702.04	\$ 701.22	\$ 656.97	\$ 701.11	\$ 678.99	\$ 695.05		\$	690.47
Special Services															
State	\$0	\$2,624	\$4,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$	6,683
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$	-
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$	3,119
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386		\$	213,989
<b>Total</b>	\$0	\$14,906	\$21,944	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386		\$	223,791
Clients		51	64	46	39	27	25	33	32	24	14	39			36
Avg Per Client		\$292.28	\$342.87	\$353.34	\$1,044.96	\$207.81	\$1,307.89	\$341.02	\$928.09	\$258.45	\$1,648.93	\$548.35		\$	661.27
Non-Recurring															
Title IV-E	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565	\$185,759	\$82,244	\$127,506	\$194,112		\$	1,863,449
State	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565	\$185,759	\$82,244	\$127,506	\$194,112		\$	1,863,449
<b>Total</b>	\$0	\$414,818	\$289,481	\$415,431	\$402,438	\$456,861	\$209,497	\$359,131	\$371,518	\$164,488	\$255,012	\$388,223		\$	3,726,898
Clients		296	196	301	308	319	151	251	269	118	171	308			244
Avg. Fed Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715	\$691	\$697	\$746	\$630		\$	697
Avg State Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715	\$691	\$697	\$746	\$630		\$	697
Avg Per Client		\$1,401	\$1,477	\$1,380	\$1,307	\$1,432	\$1,387	\$1,431	\$1,381	\$1,394	\$1,491	\$1,260		\$	1,395
Home Recruit															
Title IV-E	\$0	\$25,669	\$39,609	\$52,055	\$79,505	\$35,216	\$80,745	\$35,012	\$23,397	\$36,915	\$38,926	\$50,211		\$	497,260
State	\$0	\$38,504	\$59,413	\$78,083	\$119,257	\$52,824	\$121,117	\$52,518	\$35,096	\$55,372	\$58,389	\$75,316		\$	745,890
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$	-
<b>Total</b>	\$0	\$64,173	\$99,021	\$130,138	\$198,762	\$88,041	\$201,862	\$87,530	\$58,493	\$92,287	\$97,315	\$125,527		\$	1,243,150
<b>Total Program</b>															
Title IV-E	\$0	\$13,234,462	\$13,292,707	\$13,005,897	\$13,494,859	\$13,135,098	\$13,571,816	\$13,598,135	\$12,751,659	\$13,565,997	\$13,195,403	\$13,740,984		\$	146,587,018
State	\$0	\$5,871,109	\$5,877,046	\$5,743,223	\$5,978,285	\$5,792,339	\$5,957,398	\$5,962,432	\$5,591,096	\$5,895,060	\$5,764,423	\$6,048,204		\$	64,480,618
TANF	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945	\$3,261,428	\$3,510,123	\$3,488,783	\$3,444,325		\$	36,365,961
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$	3,119
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386		\$	213,989
<b>Total</b>	\$0	\$22,250,598	\$22,373,929	\$21,863,237	\$22,761,692	\$22,157,571	\$22,929,053	\$22,976,766	\$21,633,882	\$22,977,383	\$22,471,694	\$23,254,899	\$0	\$	247,650,705