

**30th of the Month Financial Report  
Department of Child Safety  
Jun-20**

	FY 2020 Expenditures												Year-To-Date		FY 2020		Surplus/	FTE	
	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	BFY 20	BFY 19	Estimates	Appropriation	(Shortfall)		
Operating Lump Sum																			
GF	6,647.7	7,178.9	1,993.1	4,429.1	4,919.1	3,452.2	3,230.5	3,928.1	7,247.6	3,841.5	3,980.6	7,088.0	57,936.5	54,121.9	58,496.8	58,496.8	-	675.1	
TANF	2,161.5	2,576.5	405.0	2,124.9	1,682.7	(937.4)	5,856.9	(14.6)	1,540.2	2,249.1	1,327.0	891.8	19,863.8	19,485.9	20,618.7	20,618.7	-	238.0	
EA	4,641.5	4,208.3	(332.8)	5,763.8	3,675.0	1,168.1	3,926.4	4,219.5	(1,734.0)	2,983.0	2,472.8	3,552.3	34,544.0	41,835.5	34,281.0	34,561.2	280.2	398.9	
<b>Subtotal</b>	<b>13,450.7</b>	<b>13,963.7</b>	<b>2,065.3</b>	<b>12,317.8</b>	<b>10,276.9</b>	<b>3,683.1</b>	<b>13,013.8</b>	<b>8,132.9</b>	<b>7,053.8</b>	<b>9,073.6</b>	<b>7,780.4</b>	<b>11,532.2</b>	<b>112,344.2</b>	<b>115,443.2</b>	<b>113,396.5</b>	<b>113,676.7</b>	<b>280.2</b>	<b>1,311.9</b>	
Caseworkers																			
GF	1,270.9	4,000.3	4,993.0	2,908.7	3,777.0	2,737.6	4,272.8	2,871.1	3,039.0	3,220.6	2,682.4	6,616.5	42,389.8	36,477.8	42,889.2	42,889.2	-	603.6	
TANF	2,100.8	4,124.0	1,547.0	2,665.8	2,663.2	2,558.6	3,924.7	2,680.5	2,781.6	3,037.8	2,813.8	189.5	31,087.4	25,611.4	31,087.4	31,087.4	-	435.4	
CPST	-	-	-	-	-	-	-	-	-	-	-	-	-	-	207.1	207.1	-	-	
EA	1,872.4	3,350.5	2,501.9	3,268.8	2,304.0	1,571.0	2,341.7	1,558.7	1,979.4	1,563.0	1,674.9	1,687.6	25,673.9	28,183.2	25,452.1	26,194.9	742.8	366.9	
<b>Subtotal</b>	<b>5,244.1</b>	<b>11,474.9</b>	<b>9,041.9</b>	<b>8,843.3</b>	<b>8,744.2</b>	<b>6,867.1</b>	<b>10,539.2</b>	<b>7,110.4</b>	<b>7,800.0</b>	<b>7,821.4</b>	<b>7,171.1</b>	<b>8,493.5</b>	<b>99,151.1</b>	<b>90,272.3</b>	<b>99,635.8</b>	<b>100,378.6</b>	<b>742.8</b>	<b>1,406.0</b>	
New Case Aides																			
GF	37.4	58.1	42.9	28.6	48.1	49.4	120.2	62.2	80.7	79.4	393.6	277.7	1,278.4	981.4	1,396.1	1,396.1	-	14.9	
TANF	47.9	66.0	43.0	47.9	59.1	60.4	154.4	82.3	106.9	100.6	384.9	-	1,153.4	1,131.9	1,322.0	1,322.0	-	435.4	
EA	18.4	18.5	17.2	29.7	22.7	22.7	55.5	28.6	26.0	27.1	117.1	163.8	547.3	208.6	392.3	467.1	74.8	5.0	
<b>Subtotal</b>	<b>103.7</b>	<b>142.6</b>	<b>103.1</b>	<b>106.2</b>	<b>129.9</b>	<b>132.6</b>	<b>330.1</b>	<b>173.0</b>	<b>213.6</b>	<b>207.1</b>	<b>895.5</b>	<b>441.5</b>	<b>2,979.1</b>	<b>2,321.9</b>	<b>3,110.4</b>	<b>3,185.2</b>	<b>74.8</b>	<b>34.0</b>	
Overtime																			
GF	252.5	342.6	(50.0)	330.2	197.6	14.7	232.8	204.7	(102.6)	124.9	108.4	123.5	1,779.4	1,273.2	2,182.5	2,182.5	-	-	
TANF	-	-	-	8.8	162.9	791.9	204.9	190.6	220.6	35.2	3.6	2.7	1,621.2	1,751.7	1,813.0	1,813.0	-	-	
EA	44.9	158.3	-	76.8	80.2	325.2	94.7	79.2	466.9	53.9	27.8	29.1	1,437.0	1,450.1	1,886.4	2,412.2	525.8	-	
<b>Subtotal</b>	<b>297.4</b>	<b>501.0</b>	<b>(50.0)</b>	<b>415.8</b>	<b>440.7</b>	<b>1,131.7</b>	<b>532.4</b>	<b>474.5</b>	<b>585.0</b>	<b>214.0</b>	<b>139.8</b>	<b>155.3</b>	<b>4,837.6</b>	<b>4,475.1</b>	<b>5,881.9</b>	<b>6,407.7</b>	<b>525.8</b>	<b>-</b>	
Records Retention																			
GF	31.4	53.8	22.1	58.1	42.2	12.8	15.2	12.0	16.2	12.0	12.5	25.9	314.3	475.1	483.9	498.3	14.4	4.2	
TANF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EA	13.0	23.2	(13.2)	17.7	17.2	(13.2)	5.7	4.3	(3.4)	7.0	4.0	20.5	82.9	84.3	110.4	96.0	(14.4)	0.8	
<b>Subtotal</b>	<b>44.4</b>	<b>77.0</b>	<b>8.9</b>	<b>75.9</b>	<b>59.4</b>	<b>(0.4)</b>	<b>20.9</b>	<b>16.3</b>	<b>12.8</b>	<b>19.0</b>	<b>16.5</b>	<b>46.4</b>	<b>397.2</b>	<b>559.4</b>	<b>594.3</b>	<b>594.3</b>	<b>0.0</b>	<b>5.0</b>	
Inspections Bureau																			
GF	177.8	49.8	77.7	174.3	133.6	52.4	265.9	33.9	(39.9)	239.0	166.0	(13.3)	1,317.1	1,268.7	1,337.7	1,337.7	-	16.7	
TANF	-	-	24.9	12.7	12.7	14.6	18.7	5.9	67.6	4.4	23.5	12.9	198.0	474.9	552.1	552.1	-	6.9	
EA	81.9	63.0	1.9	90.1	66.3	(25.9)	185.2	46.7	(88.3)	112.3	64.5	(4.5)	593.1	544.5	593.4	593.4	-	7.4	
<b>Subtotal</b>	<b>259.7</b>	<b>112.8</b>	<b>104.4</b>	<b>277.0</b>	<b>212.6</b>	<b>41.1</b>	<b>469.8</b>	<b>86.5</b>	<b>(60.6)</b>	<b>355.7</b>	<b>254.0</b>	<b>(4.9)</b>	<b>2,108.2</b>	<b>2,288.1</b>	<b>2,483.2</b>	<b>2,483.2</b>	<b>-</b>	<b>31.0</b>	
General Counsel																			
GF	19.7	13.5	0.5	16.7	0.3	7.1	0.3	12.4	12.3	11.9	11.9	12.2	118.9	154.0	156.1	156.1	-	-	
<b>Subtotal</b>	<b>19.7</b>	<b>13.5</b>	<b>0.5</b>	<b>16.7</b>	<b>0.3</b>	<b>7.1</b>	<b>0.3</b>	<b>12.4</b>	<b>12.3</b>	<b>11.9</b>	<b>11.9</b>	<b>12.2</b>	<b>118.9</b>	<b>154.0</b>	<b>156.1</b>	<b>156.1</b>	<b>-</b>	<b>1.0</b>	
Office of Child Welfare Investigations																			
GF	890.9	628.1	644.1	619.6	645.9	621.7	915.2	640.8	631.4	644.9	646.0	646.1	8,174.7	8,352.9	8,943.1	9,444.3	501.2	124.3	
EA	-	-	-	-	-	17.5	-	-	-	-	-	-	17.5	-	202.0	202.0	-	2.7	
<b>Subtotal</b>	<b>890.9</b>	<b>628.1</b>	<b>644.1</b>	<b>619.6</b>	<b>645.9</b>	<b>639.2</b>	<b>915.2</b>	<b>640.8</b>	<b>631.4</b>	<b>644.9</b>	<b>646.0</b>	<b>646.1</b>	<b>8,192.2</b>	<b>8,352.9</b>	<b>9,145.1</b>	<b>9,646.3</b>	<b>501.2</b>	<b>127.0</b>	
Training Resources																			
GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	150.0	150.0	-	-
EA	-	(15.6)	19.6	(1.4)	17.2	3.1	-	-	247.9	(9.0)	244.0	(24.6)	481.3	2,661.2	4,500.0	7,000.0	2,500.0	-	-
<b>Subtotal</b>	<b>-</b>	<b>(15.6)</b>	<b>19.6</b>	<b>(1.4)</b>	<b>17.2</b>	<b>3.1</b>	<b>-</b>	<b>-</b>	<b>247.9</b>	<b>(9.0)</b>	<b>244.0</b>	<b>(24.6)</b>	<b>481.3</b>	<b>2,661.2</b>	<b>4,500.0</b>	<b>7,150.0</b>	<b>2,700.0</b>	<b>-</b>	<b>-</b>

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	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	BFY 20	BFY 19	Estimates	Appropriation	(Shortfall)		
Adoption Services																			
GF	90.7	5,779.3	6,568.2	8,880.2	5,509.2	5,525.3	5,954.5	5,998.4	5,605.9	9,295.7	4,560.4	8,299.2	72,067.1	75,356.0	82,495.6	84,965.8	2,470.2	-	
TANF	-	3,152.8	2,458.7	(0.8)	3,239.1	3,227.6	3,329.9	3,292.1	3,212.4	87.7	2.2	0.0	22,001.5	19,218.8	22,445.7	22,445.7	-	-	
EA	112.7	13,152.7	13,311.9	13,009.6	14,028.1	13,174.6	13,627.9	13,696.6	12,814.5	13,609.3	17,881.5	14,958.3	153,377.7	144,083.2	169,229.2	170,847.0	1,617.8	-	
<b>Subtotal</b>	<b>203.4</b>	<b>22,084.8</b>	<b>22,338.8</b>	<b>21,889.0</b>	<b>22,776.5</b>	<b>21,927.5</b>	<b>22,912.2</b>	<b>22,987.1</b>	<b>21,632.8</b>	<b>22,992.8</b>	<b>22,444.0</b>	<b>23,257.5</b>	<b>247,446.3</b>	<b>238,657.9</b>	<b>274,170.5</b>	<b>278,258.5</b>	<b>4,088.0</b>	<b>-</b>	
Permanent Guardianship Subsidy																			
GF	-	1,038.2	1,046.2	44.4	1,046.7	1,017.9	1,057.9	1,047.9	507.5	1,046.0	1,016.8	554.9	9,424.4	9,231.2	10,445.8	10,573.9	128.1	-	
TANF	-	-	-	971.5	-	-	-	-	485.8	-	-	485.8	1,943.0	1,943.0	1,943.0	1,943.0	-	-	
<b>Subtotal</b>	<b>-</b>	<b>1,038.2</b>	<b>1,046.2</b>	<b>1,015.9</b>	<b>1,046.7</b>	<b>1,017.9</b>	<b>1,057.9</b>	<b>1,047.9</b>	<b>993.3</b>	<b>1,046.0</b>	<b>1,016.8</b>	<b>1,040.6</b>	<b>11,367.4</b>	<b>11,174.2</b>	<b>12,388.8</b>	<b>12,516.9</b>	<b>128.1</b>	<b>-</b>	
Independent Living Maintenance																			
GF	612.5	(73.0)	(196.9)	662.3	71.3	219.5	312.4	369.9	306.4	368.4	87.1	12.1	2,752.2	2,327.0	2,969.3	2,969.3	-	-	
EA	422.7	-	-	264.7	-	158.0	362.9	-	59.8	27.9	312.6	2.2	1,610.7	1,268.0	1,271.1	1,690.7	419.6	-	
<b>Subtotal</b>	<b>612.5</b>	<b>349.7</b>	<b>(196.9)</b>	<b>927.1</b>	<b>71.3</b>	<b>377.4</b>	<b>675.3</b>	<b>369.9</b>	<b>366.2</b>	<b>396.3</b>	<b>399.8</b>	<b>14.3</b>	<b>4,362.9</b>	<b>3,595.0</b>	<b>4,240.4</b>	<b>4,660.0</b>	<b>419.6</b>	<b>-</b>	
Kinship Stipends																			
GF	-	307.7	347.8	123.9	379.2	373.0	403.1	388.6	243.5	386.4	374.4	227.7	3,555.4	1,901.7	3,984.0	4,500.0	516.0	-	
TANF	-	-	-	250.0	-	-	-	-	125.0	-	-	125.0	500.0	450.0	500.0	500.0	-	-	
<b>Subtotal</b>	<b>-</b>	<b>307.7</b>	<b>347.8</b>	<b>373.9</b>	<b>379.2</b>	<b>373.0</b>	<b>403.1</b>	<b>388.6</b>	<b>368.5</b>	<b>386.4</b>	<b>374.4</b>	<b>352.7</b>	<b>4,055.4</b>	<b>1,901.7</b>	<b>4,484.0</b>	<b>5,000.0</b>	<b>516.0</b>	<b>-</b>	
Emergency & Residential Placement																			
GF	14.1	1,434.4	4,126.4	5,210.1	1,544.1	1,320.9	2,187.8	(943.6)	9,476.3	4,202.3	3,293.6	(416.0)	31,450.4	32,554.0	36,028.0	36,028.0	-	-	
TANF	-	1,284.6	1,317.3	73.3	1,372.2	1,199.4	1,387.5	1,307.9	10,700.6	1,369.2	-	-	10,700.6	10,606.1	10,627.2	10,627.2	-	-	
TANF-SSBG TRANS	-	2,680.6	-	0.8	2,854.0	2,793.9	2,393.1	(462.7)	462.7	-	-	-	10,722.4	9,225.5	10,795.8	10,795.8	-	-	
EA	-	2,758.7	2,837.3	2,780.7	2,986.8	2,775.8	3,141.0	8,839.7	(2,769.2)	3,798.7	6,457.4	8,088.4	41,695.1	25,695.9	48,499.1	48,499.1	-	-	
<b>Subtotal</b>	<b>14.1</b>	<b>8,158.2</b>	<b>8,281.0</b>	<b>8,064.9</b>	<b>8,757.0</b>	<b>8,090.0</b>	<b>9,109.4</b>	<b>8,822.7</b>	<b>8,477.6</b>	<b>9,370.1</b>	<b>9,751.0</b>	<b>7,672.4</b>	<b>94,568.5</b>	<b>78,081.5</b>	<b>105,950.1</b>	<b>105,950.1</b>	<b>0.0</b>	<b>-</b>	
Foster Care Placement																			
GF	(0.2)	835.4	2,235.3	2,231.7	1,003.2	806.2	1,244.7	1,741.0	1,734.8	1,722.8	1,466.6	540.8	15,562.2	20,571.5	23,187.5	23,187.5	-	-	
TANF	-	313.0	302.5	311.2	28.2	338.7	348.9	355.7	278.5	298.2	-	-	2,574.8	2,574.8	2,574.8	2,574.8	-	-	
TANF-SSBG TRANS	-	1,099.6	-	(0.6)	1,201.2	1,295.2	802.9	-	-	-	-	-	4,398.3	3,788.4	4,398.3	4,398.3	-	-	
EA	-	1,704.3	1,722.0	1,659.9	1,724.7	1,613.5	2,099.9	1,964.9	1,915.4	2,166.8	2,641.8	1,639.8	20,853.0	19,222.6	18,211.1	22,434.9	4,223.8	-	
<b>Subtotal</b>	<b>(0.2)</b>	<b>3,952.3</b>	<b>4,259.8</b>	<b>3,912.2</b>	<b>4,240.2</b>	<b>4,053.6</b>	<b>4,496.5</b>	<b>4,061.6</b>	<b>3,928.6</b>	<b>4,187.8</b>	<b>4,108.4</b>	<b>2,180.6</b>	<b>43,388.3</b>	<b>46,157.4</b>	<b>48,371.7</b>	<b>52,595.5</b>	<b>4,223.8</b>	<b>-</b>	
Home Recruitment, Study and Supervision																			
GF	11.7	993.2	1,677.8	1,778.7	1,334.0	1,290.5	2,641.8	1,604.8	1,572.3	1,849.9	1,564.4	1,700.3	18,019.4	16,793.7	19,652.2	19,652.2	-	-	
EA	10.6	652.8	1,136.2	1,125.9	845.4	808.1	1,629.0	963.4	957.8	1,109.0	933.7	1,021.5	11,193.2	11,159.6	16,591.4	18,101.4	1,510.0	-	
<b>Subtotal</b>	<b>22.3</b>	<b>1,646.0</b>	<b>2,814.0</b>	<b>2,904.6</b>	<b>2,179.4</b>	<b>2,098.6</b>	<b>4,270.8</b>	<b>2,568.2</b>	<b>2,530.1</b>	<b>2,958.9</b>	<b>2,498.1</b>	<b>2,721.7</b>	<b>29,212.7</b>	<b>27,953.3</b>	<b>36,243.6</b>	<b>37,753.6</b>	<b>1,510.0</b>	<b>-</b>	
Out-of-Home Support Services																			
GF	155.4	3,922.8	4,968.0	5,822.2	3,419.0	3,300.1	5,245.9	4,371.3	3,584.6	5,283.1	2,678.6	3,341.1	46,092.0	43,550.5	48,512.1	48,512.1	-	-	
TANF	30.5	1,219.4	1,011.3	1,385.4	2,976.5	1,563.8	2,144.2	2,775.9	598.2	2,901.7	1,384.5	1,765.9	19,757.2	26,602.6	29,319.6	29,319.6	-	-	
TANF-SSBG TRANS	0.6	920.5	262.4	3.7	676.6	674.1	835.2	838.7	608.3	(0.0)	0.0	-	4,820.0	4,037.1	4,820.0	4,820.0	-	-	
EA	3,700.8	4,183.9	5,395.0	7,002.5	4,787.8	4,187.0	7,647.9	5,438.3	4,895.7	6,480.2	3,848.0	4,920.0	62,487.0	53,166.3	62,270.5	68,259.2	5,988.7	-	
<b>Subtotal</b>	<b>3,887.3</b>	<b>10,246.5</b>	<b>11,636.6</b>	<b>14,213.7</b>	<b>11,859.8</b>	<b>9,725.1</b>	<b>15,873.1</b>	<b>13,424.2</b>	<b>9,686.8</b>	<b>14,665.0</b>	<b>7,911.1</b>	<b>10,027.0</b>	<b>133,156.2</b>	<b>127,356.5</b>	<b>144,922.2</b>	<b>150,910.9</b>	<b>5,989.0</b>	<b>-</b>	
In-Home Mitigation																			
GF	-	161.6	187.0	312.1	587.8	632.5	928.4	504.5	766.5	869.4	911.0	814.3	6,675.1	2,580.1	3,245.4	6,971.7	3,726.3	-	
TANF	29.7	548.0	629.4	621.0	645.0	619.4	727.2	573.6	568.3	736.2	721.1	550.2	6,969.2	9,018.5	14,611.2	14,611.2	-	-	
CAP	-	-	-	-	-	-	449.4	-	-	-	-	-	449.4	-	1,459.3	1,459.3	-	-	
EA	-	512.4	586.4	693.0	246.3	138.9	200.2	171.2	139.7	182.1	127.3	17.8	3,015.2	4,896.3	4,800.0	5,945.9	1,145.9	-	
<b>Subtotal</b>	<b>29.7</b>	<b>1,222.0</b>	<b>1,402.7</b>	<b>1,626.1</b>	<b>1,479.2</b>	<b>1,840.2</b>	<b>1,855.9</b>	<b>1,249.3</b>	<b>1,474.6</b>	<b>1,787.7</b>	<b>1,759.4</b>	<b>1,382.3</b>	<b>17,108.9</b>	<b>16,494.8</b>	<b>24,115.9</b>	<b>28,988.1</b>	<b>4,872.2</b>	<b>-</b>	
Preventative Services																			
GF	5.6	2.5	100.0	98.2	129.7	180.1	164.4	122.8	150.5	196.2	240.4	218.2	1,608.6	2,074.1	4,000.0	4,000.0	-	-	
EA	11.9	486.6	1,642.7	1,139.7	979.2	1,043.3	1,034.1	132.6	2,052.8	1,132.9	1,459.8	1,073.3	12,188.8	6,230.1	11,148.3	11,148.3	-	-	
<b>Subtotal</b>	<b>17.5</b>	<b>489.1</b>	<b>1,742.7</b>	<b>1,237.9</b>	<b>1,108.9</b>	<b>1,223.4</b>	<b>1,198.5</b>	<b>255.3</b>	<b>2,203.3</b>	<b>1,329.2</b>	<b>1,700.2</b>	<b>1,291.4</b>	<b>13,797.4</b>	<b>8,304.2</b>	<b>15,148.3</b>	<b>15,148.3</b>	<b>-</b>	<b>-</b>	
Child Care Subsidy																			
GF	-	-	-	-	(8.0)	-	1,317.3	2,463.9	1,325.0	-	(3,066.8)	-	2,031.4	4,655.5	7,000.0	7,000.0	-	-	
CCDF	3,292.8	(580.4)	3,756.7	4,663.2	4,005.6	2,796.2	2,487.6	1,770.1	(92.4)	7,113.6	2,718.2	(2,741.4)	29,189.8	26,353.7	34,400.0	34,400.0	-	-	
EA	-	-	-	-	8.0	-	3,076.5	-	2,928.3	-	531.7	-	6,544.6	4,841.4	14,159.4	14,159.4	-	-	
<b>Subtotal</b>	<b>3,292.8</b>	<b>(580.4)</b>	<b>3,756.7</b>	<b>4,663.2</b>	<b>4,005.6</b>	<b>2,796.2</b>	<b>6,881.4</b>	<b>4,234.1</b>	<b>4,161.0</b>	<b>7,113.6</b>	<b>183.1</b>	<b>(2,741.4)</b>	<b>37,765.8</b>	<b>35,850.5</b>	<b>55,559.4</b>	<b>55,559.4</b>	<b>-</b>	<b>-</b>	
Attorney General Legal Services																			
GF	1,639.8	1,638.6	1,623.8	1,663.7	1,652.5	1,644.5	1,658.5	1,662.7	1,618.2	1,723.0	1,673.5	1,543.0	19,741.9	18,447.8	19,740.8	19,741.9	1.1	213.6	
TANF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EA	487.1	488.3	469.9	496.4	474.4	474.4	468.4	464.2	464.0	456.5	453.4	583.9	5,780.9	5,754.6	5,782.0	5,780.9	(1.1)	62.6	
<b>Subtotal</b>	<b>2,126.9</b>	<b>2,126.9</b>	<b>2,093.7</b>	<b>2,160.1</b>	<b>2,126.9</b>	<b>2,118.9</b>	<b>2,126.9</b>	<b>2,126.9</b>	<b>2,082.3</b>	<b>2,179.3</b>	<b>2,126.9</b>	<b>2,126.9</b>	<b>25,522.8</b>	<b>24,202.3</b>	<b>25,522.8</b>	<b>25,522.8</b>	<b>0.0</b>	<b>276.2</b>	

**30th of the Month Financial Report  
Department of Child Safety  
Jun-20**

	FY 2020 Expenditures												Year-To-Date		FY 2020		Surplus/	FTE	
	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	BFY 20	BFY 19	Estimates	Appropriation	(Shortfall)		
<b>Department Totals</b>																			
GF	11,857.9	28,365.6	30,407.1	35,392.9	26,432.7	23,258.6	32,169.6	27,097.4	37,776.2	35,117.4	22,801.4	31,612.4	342,289.3	331,125.0	377,146.1	384,653.4	7,507.3		
TANF	4,370.3	13,284.2	7,739.0	8,188.6	13,124.7	9,437.3	18,097.4	11,331.3	11,292.9	10,819.9	6,660.7	4,023.7	118,370.1	118,869.6	137,414.7	137,414.7	-		
TANF-SSBG TRANS	0.6	4,700.7	262.4	3.9	4,731.7	4,763.2	4,031.2	376.0	1,070.9	(0.0)	0.0	-	19,940.7	17,051.0	20,014.1	20,014.1	-		
CAP	-	-	-	-	-	449.4	-	-	-	-	-	-	449.4	-	1,459.3	1,459.3	-		
CCDF	3,292.8	(580.4)	3,756.7	4,663.2	4,005.6	2,796.2	2,487.6	1,770.1	(92.4)	7,113.6	2,718.2	(2,741.4)	29,189.8	26,353.7	34,400.0	34,400.0	-		
CPST	-	-	-	-	-	-	-	-	-	-	-	-	-	-	207.1	207.1	-		
RISK	-	-	-	-	-	-	-	-	-	-	-	-	-	1,156.8	-	-	-		
EA	10,995.2	32,168.8	29,295.9	37,417.8	32,263.3	27,441.9	39,897.1	37,607.7	24,353.3	33,700.9	39,252.1	37,729.3	382,123.2	349,085.3	419,379.7	438,393.6	19,013.9		
<b>Total</b>	<b>30,516.9</b>	<b>77,938.9</b>	<b>71,461.1</b>	<b>85,666.5</b>	<b>80,558.0</b>	<b>68,146.6</b>	<b>96,682.8</b>	<b>78,182.6</b>	<b>74,400.9</b>	<b>86,751.8</b>	<b>71,432.4</b>	<b>70,624.0</b>	<b>892,362.5</b>	<b>843,641.4</b>	<b>990,021.0</b>	<b>1,016,542.2</b>	<b>26,521.2</b>	<b>3,192.1</b>	