

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$485,442		*	680,485
Allowances (Special)			*		\$637,308		*	637,837
AZ Families First - SSAT			*				*	
Building Resilient Families			*		\$1,243		*	164
Case Management			*				*	
Child Care			*		\$23,024		*	180
Counseling/Psych Services			*		\$354,449		*	2,547
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy			*		\$127,046		*	160
HRSS and ICPC			*		\$1,679,198		*	73,219
Independent Living (Support)/ETV			*		\$236,338		*	154,725
In-Home Services			*		\$1,166,821		*	41,902
Interpreter/Translation Services			*		\$35,652		*	92,901
Lab Tests			*		\$504,729		*	57,577
Miscellaneous			*		\$49,358		*	2,600
Parent Aide/Parenting Skills			*		\$1,677,391		*	2,657
Specialized Services			*		\$1,760		*	26
Supervised/Case Aide Visitation			*		\$1,500,026		*	213,246
Transportation - All Types			*		\$1,499,392		*	656,776
					\$9,979,176			
Comprehensive Medical & Dental								
CMDP	\$4,234,568		*		\$3,169,818		*	
	\$4,234,568				\$3,169,818			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$522,940		*	729,105	\$518,471		*	729,737
Allowances (Special)	\$299,926		*	300,330	\$200,413		*	199,913
AZ Families First - SSAT	\$586,530		*	8,292	\$870,860		*	20,396
Building Resilient Families	\$79,401		*	2,174	\$100,378		*	3,635
Case Management			*				*	
Child Care	\$25,347		*	263	\$34,003		*	661
Counseling/Psych Services	\$401,079		*	2,747	\$519,440		*	3,606
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$42,649		*	53	\$51,867		*	61
HRSS and ICPC	\$2,636,608		*	99,616	\$2,930,463		*	167,016
Independent Living (Support)/ETV	\$277,306		*	13,911	\$826,566		*	483,386
In-Home Services	\$1,356,427		*	37,397	\$1,573,835		*	42,724
Interpreter/Translation Services	\$93,871		*	144,066	\$105,794		*	128,587
Lab Tests	\$390,604		*	51,048	\$464,982		*	55,648
Miscellaneous	\$88,697		*	16,794	\$71,447		*	13,503
Parent Aide/Parenting Skills	\$1,350,426		*	11,951	\$2,109,711		*	6,434
Specialized Services	\$2,490		*	33	\$2,185		*	31
Supervised/Case Aide Visitation	\$1,351,328		*	183,958	\$2,187,538		*	233,995
Transportation - All Types	\$1,327,657		*	601,944	\$1,479,885		*	633,108
	\$10,833,287				\$14,047,839			
Comprehensive Medical & Dental								
CMDP	\$4,262,167		*		\$5,126,976		*	
	\$4,262,167				\$5,126,976			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$545,542		*	754,966	\$515,923		*	730,479
Allowances (Special)	\$179,730		*	179,388	\$172,236		*	171,641
AZ Families First - SSAT	\$540,279		*	9,381	\$685,985		*	13,361
Building Resilient Families	\$128,951		*	3,322	\$175,593		*	3,775
Case Management			*				*	
Child Care	\$24,557		*	261	\$39,008		*	531
Counseling/Psych Services	\$420,350		*	2,847	\$415,321		*	2,988
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$41,807		*	53	\$31,907		*	39
HRSS and ICPC	\$2,345,757		*	110,102	\$2,107,469		*	108,989
Independent Living (Support)/ETV	\$299,514		*	21,074	\$267,567		*	177,941
In-Home Services	\$1,434,791		*	36,402	\$1,339,027		*	40,618
Interpreter/Translation Services	\$85,360		*	100,605	\$125,108		*	183,437
Lab Tests	\$362,623		*	38,549	\$257,622		*	32,359
Miscellaneous	\$68,888		*	7,562	\$6,696		*	4,967
Parent Aide/Parenting Skills	\$1,719,294		*	5,694	\$1,470,655		*	6,447
Specialized Services			*		\$14,079		*	69
Supervised/Case Aide Visitation	\$1,997,019		*	243,895	\$1,394,856		*	168,783
Transportation - All Types	\$1,816,572		*	857,822	\$1,155,627		*	529,394
	\$12,011,033				\$10,174,679			
Comprehensive Medical & Dental								
CMDP	\$2,964,116		*		\$3,102,868		*	
	\$2,964,116				\$3,102,868			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$552,258		*	779,046	\$540,646		*	750,965
Allowances (Special)	\$197,566		*	197,184	\$183,625		*	183,881
AZ Families First - SSAT	\$850,561		*	11,438	\$1,095,380		*	15,924
Building Resilient Families	\$165,722		*	4,654	\$116,292		*	2,502
Case Management			*		\$742		*	2
Child Care	\$29,536		*	232	\$44,552		*	403
Counseling/Psych Services	\$523,766		*	3,667	\$418,261		*	2,881
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$29,229		*	32	\$28,824		*	32
HRSS and ICPC	\$4,340,265		*	228,180	\$2,590,917		*	138,460
Independent Living (Support)/ETV	\$835,117		*	64,063	\$731,094		*	544,576
In-Home Services	\$1,746,702		*	35,863	\$1,183,454		*	22,109
Interpreter/Translation Services	\$111,606		*	164,785	\$78,867		*	115,500
Lab Tests	\$470,269		*	59,636	\$999,202		*	115,048
Miscellaneous	\$7,419		*	7,419	\$118,835		*	2,125
Parent Aide/Parenting Skills	\$2,263,745		*	10,168	\$1,883,242		*	4,852
Specialized Services	\$71,329		*	62	\$29,811		*	90
Supervised/Case Aide Visitation	\$2,163,858		*	230,792	\$1,668,558		*	214,894
Transportation - All Types	\$2,700,009		*	1,187,265	\$1,820,038		*	816,448
	\$17,058,957				\$13,532,339			
Comprehensive Medical & Dental								
CMDP	\$5,287,312		*		\$3,617,101		*	
	\$5,287,312				\$3,617,101			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$501,240		*	706,720	\$532,224		*	744,809
Allowances (Special)	\$154,683		*	154,097	\$166,751		*	166,112
AZ Families First - SSAT	\$8,695		*	30	\$843,126		*	16,891
Building Resilient Families	\$147,912		*	3,733	\$190,190		*	5,011
Case Management	\$448		*	1	\$448		*	1
Child Care	\$31,357		*	432	\$22,328		*	252
Counseling/Psych Services	\$533,439		*	3,466	\$602,573		*	4,110
Family Support Services	\$312		*	312			*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$28,013		*	25	\$44,775		*	49
HRSS and ICPC	\$2,543,959		*	111,083	\$2,926,607		*	135,191
Independent Living (Support)/ETV	\$358,463		*	26,592	\$371,712		*	183,215
In-Home Services	\$1,406,499		*	54,055	\$1,643,751		*	27,266
Interpreter/Translation Services	\$121,513		*	188,044	\$145,070		*	236,854
Lab Tests	\$414		*	10	\$1,077,365		*	126,270
Miscellaneous	\$73,924		*	9,860	\$72,017		*	10,095
Parent Aide/Parenting Skills	\$1,187,942		*	6,971	\$2,146,357		*	4,531
Specialized Services	\$35,114		*	52	\$97,965		*	66
Supervised/Case Aide Visitation	\$1,895,231		*	195,996	\$1,822,294		*	241,296
Transportation - All Types	\$1,145,776		*	513,312	\$1,894,008		*	840,522
	\$10,174,932				\$14,599,560			
Comprehensive Medical & Dental								
CMDP	\$3,468,693		*		\$4,798,401		*	
	\$3,468,693				\$4,798,401			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$514,993		*	720,111	\$515,861		*	723,839
Allowances (Special)	\$199,944		*	199,523	\$192,767		*	192,113
AZ Families First - SSAT	\$527,321		*	8,329	\$435,997		*	3,467
Building Resilient Families	\$238,969		*	6,301	\$203,567		*	4,632
Case Management	\$1,565		*	2	\$2,373		*	2
Child Care	\$28,969		*	339	\$23,957		*	219
Counseling/Psych Services	\$508,154		*	3,274	\$556,490		*	3,863
Family Support Services	\$3,257		*	3,256			*	
Foster Sustainable Connections			*		\$55,125		*	44
Housing Subsidy	\$28,652		*	32	\$21,039		*	26
HRSS and ICPC	\$2,502,023		*	125,989	\$2,729,892		*	124,110
Independent Living (Support)/ETV	\$313,954		*	100,100	\$545,893		*	94,282
In-Home Services	\$1,680,748		*	24,649	\$1,354,606		*	45,852
Interpreter/Translation Services	\$104,253		*	158,962	\$72,307		*	135,133
Lab Tests	\$200		*	1	\$520,051		*	58,865
Miscellaneous	\$53,050		*	9,916	\$64,849		*	19,667
Parent Aide/Parenting Skills	\$1,542,529		*	2,824	\$1,767,226		*	1,684
Specialized Services	\$53,131		*	85	\$36,639		*	9
Supervised/Case Aide Visitation	\$917,545		*	52,587	\$1,409,714		*	75,529
Transportation - All Types	\$209,614		*	97,532	\$332,707		*	153,783
	\$9,428,871				\$10,841,059			
Comprehensive Medical & Dental								
CMDP	\$2,970,184		*		\$3,690,718		*	
	\$2,970,184				\$3,690,718			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$529,380		*	738,659	\$6,274,919		*	8,788,921
Allowances (Special)	\$386,968		*	385,794	\$2,971,915		*	2,967,813
AZ Families First - SSAT	\$302,267		*	5,414	\$6,747,003		*	112,923
Building Resilient Families	\$194,785		*	5,668	\$1,743,002		*	45,571
Case Management	\$6,223		*	4	\$11,797		*	12
Child Care	\$25,931		*	337	\$352,569		*	4,110
Counseling/Psych Services	\$691,972		*	4,724	\$5,945,295		*	40,720
Family Support Services	\$7,215		*	7,215	\$10,784		*	10,783
Foster Sustainable Connections	\$308,750		*	245	\$363,875		*	289
Housing Subsidy	\$13,787		*	10	\$489,596		*	572
HRSS and ICPC	\$3,425,908		*	186,315	\$32,759,066		*	1,608,270
Independent Living (Support)/ETV	\$773,537		*	108,682	\$5,837,062		*	1,972,547
In-Home Services	\$2,011,846		*	54,040	\$17,898,507		*	462,877
Interpreter/Translation Services	\$139,854		*	165,165	\$1,219,253		*	1,814,039
Lab Tests	\$685,143		*	77,044	\$5,733,204		*	672,055
Miscellaneous	\$46,882		*	6,433	\$722,061		*	110,941
Parent Aide/Parenting Skills	\$2,180,040		*	2,802	\$21,298,560		*	67,015
Specialized Services	\$221,144		*	102	\$565,647		*	625
Supervised/Case Aide Visitation	\$1,732,244		*	184,643	\$20,040,210		*	2,239,614
Transportation - All Types	\$913,433		*	420,079	\$16,294,716		*	7,307,985
	\$14,597,308				\$147,279,040			
Comprehensive Medical & Dental								
CMDP			*		\$46,692,922		*	
					\$46,692,922			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$547,722		*	763,866	\$546,301		*	766,831
Allowances (Special)	\$740,747		*	741,247	\$312,664		*	312,763
AZ Families First - SSAT	\$593,040		*	8,316	\$718,913		*	16,045
Building Resilient Families	\$87,875		*	2,446	\$102,592		*	3,695
Case Management			*				*	
Child Care	\$33,047		*	254	\$29,301		*	939
Counseling/Psych Services	\$492,705		*	3,400	\$490,536		*	3,385
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$60,373		*	66	\$65,405		*	84
HRSS and ICPC	\$2,829,258		*	151,091	\$2,923,694		*	147,081
Independent Living (Support)/ETV	\$459,093		*	137,109	\$819,997		*	484,747
In-Home Services	\$1,576,409		*	56,451	\$1,525,846		*	46,671
Interpreter/Translation Services	\$84,388		*	94,426	\$109,522		*	143,758
Lab Tests	\$504,729		*	57,577	\$502,887		*	62,692
Miscellaneous	\$55,361		*	5,607	\$90,361		*	18,458
Parent Aide/Parenting Skills	\$1,974,153		*	4,028	\$1,813,750		*	15,307
Specialized Services	\$42,260		*	35	\$24,990		*	38
Supervised/Case Aide Visitation	\$1,876,769		*	259,012	\$1,913,192		*	224,252
Transportation - All Types	\$1,637,808		*	721,423	\$1,633,522		*	727,268
	\$13,595,738				\$13,623,472			
Comprehensive Medical & Dental								
CMDP	\$2,876,687		*		\$2,694,120		*	
	\$2,876,687				\$2,694,120			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$529,638		*	747,107	\$558,099		*	772,830
Allowances (Special)	\$185,915		*	185,505	\$187,782		*	187,232
AZ Families First - SSAT	\$714,676		*	13,778	\$674,440		*	13,498
Building Resilient Families	\$138,328		*	3,450	\$159,197		*	3,514
Case Management			*				*	
Child Care	\$32,235		*	542	\$36,056		*	248
Counseling/Psych Services	\$461,673		*	3,183	\$490,562		*	3,489
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$49,996		*	63	\$49,404		*	60
HRSS and ICPC	\$2,937,166		*	144,594	\$3,028,941		*	154,135
Independent Living (Support)/ETV	\$444,998		*	121,044	\$424,647		*	74,301
In-Home Services	\$1,437,672		*	33,342	\$1,547,630		*	49,969
Interpreter/Translation Services	\$100,059		*	130,990	\$105,941		*	111,313
Lab Tests	\$468,559		*	55,783	\$248,580		*	26,801
Miscellaneous	\$57,555		*	1,828	\$81,372		*	19,097
Parent Aide/Parenting Skills	\$1,740,100		*	5,152	\$1,845,048		*	9,080
Specialized Services	\$33,685		*	38	\$1,755		*	27
Supervised/Case Aide Visitation	\$1,783,146		*	213,876	\$1,906,045		*	230,294
Transportation - All Types	\$1,642,139		*	723,582	\$1,689,798		*	796,640
	\$12,757,539				\$13,035,296			
Comprehensive Medical & Dental								
CMDP	\$2,655,826		*		\$3,125,774		*	
	\$2,655,826				\$3,125,774			

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Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$528,535		*	746,161	\$542,062		*	762,852
Allowances (Special)	\$168,400		*	167,797	\$189,373		*	189,018
AZ Families First - SSAT	\$736,670		*	8,860	\$606,834		*	10,023
Building Resilient Families	\$149,819		*	4,117	\$143,997		*	3,308
Case Management			*		\$294		*	1
Child Care	\$35,619		*	393	\$40,453		*	511
Counseling/Psych Services	\$489,933		*	3,306	\$453,635		*	3,197
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$43,454		*	54	\$28,921		*	38
HRSS and ICPC	\$2,802,082		*	144,546	\$2,731,591		*	140,955
Independent Living (Support)/ETV	\$371,160		*	60,779	\$398,408		*	50,615
In-Home Services	\$1,453,511		*	33,906	\$1,523,737		*	41,280
Interpreter/Translation Services	\$107,141		*	177,408	\$100,902		*	154,233
Lab Tests	\$726,794		*	91,973	\$518,736		*	60,153
Miscellaneous	\$2,937		*	2,937	\$67,080		*	1,050
Parent Aide/Parenting Skills	\$1,775,948		*	6,891	\$1,814,279		*	5,873
Specialized Services	\$44,160		*	52	\$48,829		*	57
Supervised/Case Aide Visitation	\$1,856,268		*	220,049	\$1,779,286		*	211,843
Transportation - All Types	\$1,723,467		*	775,605	\$1,765,386		*	787,529
	\$13,015,900				\$12,753,803			
Comprehensive Medical & Dental								
CMDP	\$2,982,136		*		\$2,880,782		*	
	\$2,982,136				\$2,880,782			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$542,344		*	753,532	\$498,243		*	701,969
Allowances (Special)	\$181,221		*	181,501	\$154,930		*	154,316
AZ Families First - SSAT	\$596,604		*	8,310	\$746,491		*	14,024
Building Resilient Families	\$175,927		*	4,065	\$175,074		*	4,792
Case Management	\$448		*	1	\$448		*	1
Child Care	\$34,890		*	241	\$26,563		*	169
Counseling/Psych Services	\$499,287		*	3,483	\$530,212		*	3,558
Family Support Services			*		\$312		*	312
Foster Sustainable Connections			*		\$97,875		*	78
Housing Subsidy	\$24,131		*	29	\$39,513		*	35
HRSS and ICPC	\$2,788,355		*	136,309	\$2,721,408		*	130,138
Independent Living (Support)/ETV	\$839,704		*	515,340	\$517,224		*	182,570
In-Home Services	\$1,657,098		*	52,486	\$1,444,368		*	34,502
Interpreter/Translation Services	\$114,255		*	126,481	\$116,657		*	205,175
Lab Tests	\$507,394		*	57,969	\$525,264		*	63,583
Miscellaneous	\$62,557		*	11,877	\$76,360		*	11,432
Parent Aide/Parenting Skills	\$1,840,978		*	7,888	\$1,614,013		*	4,164
Specialized Services	\$38,475		*	89	\$58,958		*	69
Supervised/Case Aide Visitation	\$1,800,106		*	234,857	\$1,819,565		*	215,951
Transportation - All Types	\$1,737,259		*	775,872	\$1,817,783		*	795,598
	\$13,441,033				\$12,981,259			
Comprehensive Medical & Dental								
CMDP	\$5,525,084		*		\$4,781,964		*	
	\$5,525,084				\$4,781,964			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$531,147		*	743,455	\$504,038		*	704,097
Allowances (Special)	\$160,272		*	159,679	\$191,053		*	190,695
AZ Families First - SSAT	\$509,168		*	7,895	\$547,899		*	6,760
Building Resilient Families	\$217,542		*	6,219	\$198,946		*	4,561
Case Management	\$1,565		*	2	\$2,373		*	2
Child Care	\$27,250		*	271	\$19,410		*	128
Counseling/Psych Services	\$545,271		*	3,642	\$527,900		*	3,558
Family Support Services	\$1,307		*	1,306	\$1,950		*	1,950
Foster Sustainable Connections	\$62,500		*	50	\$76,750		*	61
Housing Subsidy	\$30,386		*	33	\$33,386		*	35
HRSS and ICPC	\$2,785,971		*	140,394	\$2,503,300		*	122,251
Independent Living (Support)/ETV	\$434,008		*	100,950	\$481,080		*	90,063
In-Home Services	\$1,595,757		*	30,352	\$1,534,704		*	38,965
Interpreter/Translation Services	\$123,638		*	223,779	\$98,488		*	168,841
Lab Tests	\$525,164		*	59,620	\$520,124		*	58,866
Miscellaneous	\$64,415		*	3,358	\$50,100		*	6,966
Parent Aide/Parenting Skills	\$1,937,612		*	3,295	\$2,009,622		*	1,635
Specialized Services	\$63,948		*	71	\$63,304		*	63
Supervised/Case Aide Visitation	\$1,606,972		*	172,975	\$1,432,604		*	45,523
Transportation - All Types	\$1,182,260		*	529,592	\$282,107		*	134,589
	\$12,406,152				\$11,079,138			
Comprehensive Medical & Dental								
CMDP	\$3,628,663		*		\$4,835,967		*	
	\$3,628,663				\$4,835,967			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$502,456		*	707,001	\$444,334		*	619,220
Allowances (Special)	\$185,513		*	184,891	\$314,045		*	313,169
AZ Families First - SSAT	\$169,676		*	3,088	\$132,590		*	2,326
Building Resilient Families	\$193,668		*	5,404	\$35		*	
Case Management	\$2,373		*	2	\$4,298		*	3
Child Care	\$18,066		*	127	\$19,679		*	287
Counseling/Psych Services	\$512,883		*	3,455	\$450,698		*	3,064
Family Support Services	\$3,315		*	3,315	\$3,900		*	3,900
Foster Sustainable Connections	\$89,750		*	71	\$37,000		*	29
Housing Subsidy	\$33,277		*	40	\$31,351		*	35
HRSS and ICPC	\$2,643,134		*	127,645	\$2,064,167		*	69,131
Independent Living (Support)/ETV	\$436,894		*	87,767	\$209,847		*	67,262
In-Home Services	\$1,348,808		*	29,181	\$1,252,969		*	15,772
Interpreter/Translation Services	\$97,108		*	113,236	\$61,155		*	164,399
Lab Tests	\$552,327		*	65,781	\$132,646		*	11,257
Miscellaneous	\$52,958		*	7,776	\$61,004		*	20,555
Parent Aide/Parenting Skills	\$1,606,556		*	2,017	\$1,326,501		*	1,685
Specialized Services	\$75,699		*	53	\$69,584		*	33
Supervised/Case Aide Visitation	\$1,431,297		*	53,860	\$834,962		*	157,122
Transportation - All Types	\$355,473		*	162,648	\$827,715		*	377,639
	\$10,311,231				\$8,278,478			
Comprehensive Medical & Dental								
CMDP	\$3,491,532		*		\$7,214,387		*	
	\$3,491,532				\$7,214,387			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	Totals 2020							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$6,274,919		*	8,788,921			*	
Allowances (Special)	\$2,971,915		*	2,967,813			*	
AZ Families First - SSAT	\$6,747,003		*	112,923			*	
Building Resilient Families	\$1,743,002		*	45,571			*	
Case Management	\$11,797		*	12			*	
Child Care	\$352,569		*	4,110			*	
Counseling/Psych Services	\$5,945,295		*	40,720			*	
Family Support Services	\$10,784		*	10,783			*	
Foster Sustainable Connections	\$363,875		*	289			*	
Housing Subsidy	\$489,596		*	572			*	
HRSS and ICPC	\$32,759,066		*	1,608,270			*	
Independent Living (Support)/ETV	\$5,837,062		*	1,972,547			*	
In-Home Services	\$17,898,507		*	462,877			*	
Interpreter/Translation Services	\$1,219,253		*	1,814,039			*	
Lab Tests	\$5,733,204		*	672,055			*	
Miscellaneous	\$722,061		*	110,941			*	
Parent Aide/Parenting Skills	\$21,298,560		*	67,015			*	
Specialized Services	\$565,647		*	625			*	
Supervised/Case Aide Visitation	\$20,040,210		*	2,239,614			*	
Transportation - All Types	\$16,294,716		*	7,307,985			*	
	\$147,279,040							
Comprehensive Medical & Dental								
CMDP	\$46,692,922		*				*	
	\$46,692,922							

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,063,665	5,134	\$597	148,408
Family Foster Theraputic			*		\$116,942	180	\$650	5,247
Family Foster Mother/Infant			*		\$16,328	7	\$2,333	201
Foster Care DDD Zero Rate			*			142	*	
Foster Care DDD Zero Rate			*			197	*	5,981
Foster Care DDD Zero Rate			*			142	*	5,981
Foster Care DDD Child			*		\$647,663	197	\$3,288	5,981
Foster Care DDD Child			*		\$647,663	197	\$3,288	
Foster Care DDD Child			*		\$647,663	142	\$4,561	5,981
Foster Care DDD Child			*		\$647,663	142	\$4,561	
Foster Care DDD Zero Rate			*			197	*	
Sp. Rate for Foster Homes **			*		\$43,832	221	\$198	6,246
Sp. Rate for Medically Fragile **			*		\$18,735	41	\$457	1,225
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			3	*	
Unlicensed Relative			*			475	*	
Unlicensed Grandparent **			*		\$305,299	4,276	\$71	123,691
Unlicensed Non-Relative			*			86	*	
					\$6,155,454	9,810		
Congregate Care								
Emergency Placement (Shelters)			*		\$390,345	127	\$3,074	2,513
Court Ordered			*		\$27,478	13	\$2,114	204
Group Homes			*		\$7,398,742	1,916	\$3,862	54,296
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX			*		\$234,512	36	\$6,514	1,186
Behavioral Health Facility - TXIX			*		\$48,126	91	\$529	2,418
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*			1	*	
IV-E Pass Thru Dollars			*		\$6,305	1	\$6,305	62
					\$8,105,507	2,143		
Independent Living Maintenance								
Independent Living Maint			*		\$943,370	554	\$1,703	1,508
					\$943,370	554		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,070,310	5,135	\$598	148,499	\$2,981,264	5,032	\$592	144,175
Family Foster Therapeutic	\$115,435	174	\$663	5,174	\$115,510	176	\$656	5,202
Family Foster Mother/Infant	\$15,486	7	\$2,212	186	\$10,994	7	\$1,571	134
Foster Care DDD Child	\$958,584	173	\$5,541		\$674,929	149	\$4,530	
Foster Care DDD Zero Rate		173	*			149	*	
Foster Care DDD Zero Rate		254	*	8,555		199	*	5,938
Foster Care DDD Zero Rate		254	*			199	*	
Foster Care DDD Zero Rate		173	*	8,555		149	*	5,938
Foster Care DDD Child	\$958,584	254	\$3,774		\$674,929	199	\$3,392	
Foster Care DDD Child	\$958,584	173	\$5,541	8,555	\$674,929	149	\$4,530	5,938
Foster Care DDD Child	\$958,584	254	\$3,774	8,555	\$674,929	199	\$3,392	5,938
Sp. Rate for Foster Homes **	\$40,824	191	\$214	6,028	\$45,388	195	\$233	6,423
Sp. Rate for Medically Fragile **	\$19,522	40	\$488	1,212	\$19,778	40	\$494	1,228
Foster Care/DDD Misc **			*		\$2,216	1	\$2,216	74
Unlicensed Relative Appl Pending		1	*				*	
Unlicensed Relative		88	*			31	*	
Unlicensed Grandparent **	\$346,650	4,419	\$78	140,756	\$373,632	4,685	\$80	151,547
Unlicensed Non-Relative		11	*			18	*	
	\$7,442,562	10,062			\$6,248,497	10,102		
Congregate Care								
Emergency Placement (Shelters)	\$363,018	130	\$2,792	2,519	\$398,080	131	\$3,039	2,764
Court Ordered	\$5,247	1	\$5,247	31	\$52,962	13	\$4,074	443
Group Homes	\$7,594,658	1,951	\$3,893	55,254	\$7,334,904	1,859	\$3,946	54,221
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$185,630	33	\$5,625	995	\$232,580	33	\$7,048	995
Behavioral Health Facility - TXIX	\$48,311	82	\$589	2,385	\$54,258	78	\$696	2,615
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		6	*			7	*	
IV-E Pass Thru Dollars	\$203	1	\$203	2	\$5,444	2	\$2,722	56
	\$8,197,067	2,159			\$8,078,228	2,079		
Independent Living Maintenance								
Independent Living Maint	\$346,880	517	\$671	552	\$375,050	530	\$708	590
	\$346,880	517			\$375,050	530		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,054,637	4,959	\$616	147,844	\$2,947,641	4,967	\$593	142,714
Family Foster Theraputic	\$122,712	178	\$689	5,425	\$111,037	174	\$638	4,846
Family Foster Mother/Infant	\$15,599	7	\$2,228	187	\$9,991	4	\$2,498	120
Foster Care DDD Zero Rate		247	*	7,899		216	*	7,379
Foster Care DDD Child	\$888,320	159	\$5,587	7,899	\$867,415	159	\$5,455	7,379
Foster Care DDD Child	\$888,320	247	\$3,596		\$867,415	216	\$4,016	
Foster Care DDD Child	\$888,320	247	\$3,596	7,899	\$867,415	216	\$4,016	7,379
Foster Care DDD Zero Rate		159	*			159	*	
Foster Care DDD Zero Rate		159	*	7,899		159	*	7,379
Foster Care DDD Zero Rate		247	*			216	*	
Foster Care DDD Child	\$888,320	159	\$5,587		\$867,415	159	\$5,455	
Sp. Rate for Foster Homes **	\$56,426	207	\$273	7,874	\$48,469	197	\$246	6,705
Sp. Rate for Medically Fragile **	\$22,190	38	\$584	1,409	\$21,723	41	\$530	1,409
Foster Care/DDD Misc **	\$2,896	2	\$1,448	131	\$898	1	\$898	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		5	*			6	*	
Unlicensed Grandparent **	\$376,127	4,592	\$82	152,451	\$371,942	4,626	\$80	150,736
Unlicensed Non-Relative		1	*			5	*	
	\$7,203,866	10,006			\$6,981,362	9,985		
Congregate Care								
Emergency Placement (Shelters)	\$350,290	119	\$2,944	2,255	\$325,328	95	\$3,425	2,139
Court Ordered	\$45,717	8	\$5,715	328	\$26,029	8	\$3,254	175
Group Homes	\$8,042,349	1,977	\$4,068	57,948	\$7,384,216	1,904	\$3,878	54,541
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$226,020	35	\$6,458	1,046	\$233,806	25	\$9,352	760
Behavioral Health Facility - TXIX	\$45,765	76	\$602	2,180	\$36,966	62	\$596	1,925
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$17,850	1	\$17,850	42
Residential Treatment - TXIX		2	*			14	*	
IV-E Pass Thru Dollars	\$7,338	1	\$7,338	62			*	
	\$8,730,655	2,176			\$8,024,194	2,091		
Independent Living Maintenance								
Independent Living Maint	\$365,525	528	\$692	576	\$365,705	533	\$686	577
	\$365,525	528			\$365,705	533		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,987,766	4,849	\$616	144,544	\$2,966,986	4,819	\$616	143,143
Family Foster Therapeutic	\$118,296	169	\$700	5,280	\$118,856	174	\$683	5,332
Family Foster Mother/Infant	\$7,993	4	\$1,998	96	\$7,993	3	\$2,664	96
Foster Care DDD Zero Rate		158	*	10,426		148	*	7,029
Foster Care DDD Zero Rate		274	*	10,426		234	*	7,029
Foster Care DDD Zero Rate		274	*			234	*	
Foster Care DDD Child	\$1,225,887	274	\$4,474	10,426	\$829,469	234	\$3,545	7,029
Foster Care DDD Child	\$1,225,887	274	\$4,474		\$829,469	234	\$3,545	
Foster Care DDD Child	\$1,225,887	158	\$7,759	10,426	\$829,469	148	\$5,605	7,029
Foster Care DDD Child	\$1,225,887	158	\$7,759		\$829,469	148	\$5,605	
Foster Care DDD Zero Rate		158	*			148	*	
Sp. Rate for Foster Homes **	\$54,113	193	\$280	7,254	\$64,028	195	\$328	8,248
Sp. Rate for Medically Fragile **	\$21,600	42	\$514	1,362	\$24,433	40	\$611	1,714
Foster Care/DDD Misc **	\$1,269	2	\$634	53	\$1,200	1	\$1,200	61
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		1	*			5	*	
Unlicensed Grandparent **	\$402,055	4,816	\$83	162,922	\$388,244	4,737	\$82	157,365
Unlicensed Non-Relative			*				*	
	\$8,496,639	10,128			\$6,889,619	9,967		
Congregate Care								
Emergency Placement (Shelters)	\$387,634	119	\$3,257	2,791	\$406,884	118	\$3,448	3,046
Court Ordered	\$58,726	9	\$6,525	358	\$45,984	7	\$6,569	298
Group Homes	\$8,197,882	2,032	\$4,034	58,898	\$7,771,238	1,948	\$3,989	55,580
LVL3 Behavioral Health Homes	\$13,277	1	\$13,277	781			*	
Behavioral Health Facility - Non TXIX	\$269,110	32	\$8,410	1,151	\$250,097	36	\$6,947	1,109
Behavioral Health Facility - TXIX	\$70,909	82	\$865	3,450	\$57,908	83	\$698	2,850
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	62	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		8	*			16	*	
IV-E Pass Thru Dollars	\$28,127	1	\$28,127	238	\$117,179	4	\$29,295	694
	\$9,038,841	2,236			\$8,680,465	2,164		
Independent Living Maintenance								
Independent Living Maint	\$364,920	544	\$671	578	\$338,830	523	\$648	542
	\$364,920	544			\$338,830	523		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,744,987	4,704	\$584	132,502	\$2,959,286	4,761	\$622	142,841
Family Foster Therapeutic	\$110,934	167	\$664	4,769	\$110,913	164	\$676	4,789
Family Foster Mother/Infant	\$4,829	2	\$2,415	58	\$13,546	5	\$2,709	179
Foster Care DDD Child	\$937,131	260	\$3,604		\$972,276	251	\$3,874	
Foster Care DDD Zero Rate		260	*	7,812		251	*	8,486
Foster Care DDD Zero Rate		260	*			251	*	
Foster Care DDD Zero Rate		166	*	7,812		160	*	8,486
Foster Care DDD Zero Rate		166	*			160	*	
Foster Care DDD Child	\$937,131	260	\$3,604	7,812	\$972,276	251	\$3,874	8,486
Foster Care DDD Child	\$937,131	166	\$5,645		\$972,276	160	\$6,077	
Foster Care DDD Child	\$937,131	166	\$5,645	7,812	\$972,276	160	\$6,077	8,486
Sp. Rate for Foster Homes **	\$50,592	199	\$254	6,751	\$58,361	221	\$264	8,009
Sp. Rate for Medically Fragile **	\$19,312	38	\$508	1,188	\$22,509	40	\$563	1,426
Foster Care/DDD Misc **	\$571	1	\$571	29			*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		12	*				*	
Unlicensed Grandparent **	\$368,205	4,574	\$80	149,135	\$385,789	4,592	\$84	156,312
Unlicensed Non-Relative		2	*			2	*	
	\$7,047,951	9,755			\$7,439,509	9,763		
Congregate Care								
Emergency Placement (Shelters)	\$347,470	115	\$3,021	2,578	\$348,340	136	\$2,561	2,355
Court Ordered	\$56,179	8	\$7,022	358	\$15,101	6	\$2,517	114
Group Homes	\$7,672,714	1,932	\$3,971	54,093	\$8,314,846	1,963	\$4,236	57,875
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$204,906	29	\$7,066	801	\$160,249	27	\$5,935	889
Behavioral Health Facility - TXIX	\$58,541	101	\$580	2,841	\$37,527	57	\$658	1,787
Residential Treatment - Non TXIX	\$12,325	1	\$12,325	29	\$210	1	\$210	10
Residential Treatment - TXIX		11	*			3	*	
IV-E Pass Thru Dollars			*		\$150,728	5	\$30,146	828
	\$8,352,135	2,143			\$9,027,001	2,141		
Independent Living Maintenance								
Independent Living Maint	\$327,070	509	\$643	528	\$327,755	502	\$653	527
	\$327,070	509			\$327,755	502		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,788,387	4,659	\$598	134,620	\$2,862,277	4,571	\$626	138,059
Family Foster Therapeutic	\$112,767	165	\$683	5,018	\$118,725	164	\$724	5,218
Family Foster Mother/Infant	\$17,827	5	\$3,565	260	\$7,743	3	\$2,581	93
Foster Care DDD Zero Rate		248	*	8,522		174	*	5,230
Foster Care DDD Child	\$1,038,426	165	\$6,293	8,522	\$654,681	143	\$4,578	5,230
Foster Care DDD Child	\$1,038,426	248	\$4,187		\$654,681	174	\$3,763	
Foster Care DDD Child	\$1,038,426	248	\$4,187	8,522	\$654,681	174	\$3,763	5,230
Foster Care DDD Zero Rate		165	*			143	*	
Foster Care DDD Zero Rate		165	*	8,522		143	*	5,230
Foster Care DDD Child	\$1,038,426	165	\$6,293		\$654,681	143	\$4,578	
Foster Care DDD Zero Rate		248	*			174	*	
Sp. Rate for Foster Homes **	\$64,743	231	\$280	8,294	\$68,148	241	\$283	8,971
Sp. Rate for Medically Fragile **	\$18,928	38	\$498	1,173	\$15,775	36	\$438	976
Foster Care/DDD Misc **	\$2,908	2	\$1,454	144	\$590	1	\$590	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		2	*			8	*	
Unlicensed Grandparent **	\$375,065	4,437	\$85	152,015	\$381,610	4,387	\$87	154,498
Unlicensed Non-Relative			*				*	
	\$7,534,328	9,559			\$6,073,592	9,339		
Congregate Care								
Emergency Placement (Shelters)	\$294,208	132	\$2,229	2,006	\$329,860	113	\$2,919	2,162
Court Ordered	\$53,015	12	\$4,418	387	\$48,053	9	\$5,339	307
Group Homes	\$8,809,615	1,954	\$4,509	63,991	\$8,300,098	1,775	\$4,676	56,917
LVL3 Behavioral Health Homes	\$952	1	\$952	56			*	
Behavioral Health Facility - Non TXIX	\$221,214	26	\$8,508	856	\$284,868	24	\$11,870	902
Behavioral Health Facility - TXIX	\$49,859	79	\$631	2,361	\$54,585	74	\$738	2,600
Residential Treatment - Non TXIX	\$26,233	1	\$26,233	61	\$13,846	2	\$6,923	51
Residential Treatment - TXIX		10	*			9	*	
IV-E Pass Thru Dollars			*		\$91,593	5	\$18,319	550
	\$9,455,095	2,158			\$9,122,902	1,967		
Independent Living Maintenance								
Independent Living Maint	\$321,250	495	\$649	521	\$18,190	21	\$866	26
	\$321,250	495			\$18,190	21		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,831,905	4,636	\$611	136,440	\$35,259,111	9,241	\$3,816	1,703,789
Family Foster Therapeutic	\$119,128	163	\$731	5,159	\$1,391,255	335	\$4,153	61,459
Family Foster Mother/Infant	\$12,686	4	\$3,172	154	\$141,016	13	\$10,847	1,764
Foster Care DDD Zero Rate		178	*	6,259		265	*	89,516
Foster Care DDD Child	\$781,701	120	\$6,514		\$10,476,481	415	\$25,245	
Foster Care DDD Child	\$781,701	120	\$6,514	6,259	\$10,476,481	415	\$25,245	89,516
Foster Care DDD Child	\$781,701	178	\$4,392		\$10,476,481	415	\$25,245	
Foster Care DDD Child	\$781,701	178	\$4,392	6,259	\$10,476,481	415	\$25,245	89,516
Foster Care DDD Zero Rate		120	*			265	*	
Foster Care DDD Zero Rate		120	*	6,259		265	*	89,516
Foster Care DDD Zero Rate		178	*			265	*	
Sp. Rate for Foster Homes **	\$83,674	266	\$315	10,744	\$678,597	533	\$1,273	91,547
Sp. Rate for Medically Fragile **	\$15,635	32	\$489	990	\$240,140	76	\$3,160	15,312
Foster Care/DDD Misc **			*		\$12,548	3	\$4,183	552
Unlicensed Relative Appl Pending			*			4	*	
Unlicensed Relative		3	*			636	*	
Unlicensed Grandparent **	\$403,176	4,695	\$86	163,243	\$4,477,794	10,342	\$433	1,814,671
Unlicensed Non-Relative			*			125	*	
	\$6,593,007	9,661			\$84,106,385	18,017		
Congregate Care								
Emergency Placement (Shelters)	\$288,460	103	\$2,801	2,430	\$4,229,916	638	\$6,630	29,558
Court Ordered	\$21,243	5	\$4,249	150	\$455,734	35	\$13,021	3,153
Group Homes	\$8,024,313	1,840	\$4,361	59,106	\$94,845,575	4,139	\$22,915	682,720
LVL3 Behavioral Health Homes	\$4,641	1	\$4,641	273	\$18,870	1	\$18,870	1,110
Behavioral Health Facility - Non TXIX	\$199,507	23	\$8,674	657	\$2,702,499	90	\$30,028	11,347
Behavioral Health Facility - TXIX	\$49,833	61	\$817	2,373	\$612,587	277	\$2,212	29,785
Residential Treatment - Non TXIX	\$31,632	1	\$31,632	73	\$159,621	4	\$39,905	408
Residential Treatment - TXIX		5	*			24	*	
IV-E Pass Thru Dollars	\$12,309	2	\$6,155	104	\$419,226	13	\$32,248	2,596
	\$8,631,938	2,007			\$103,444,028	4,534		
Independent Living Maintenance								
Independent Living Maint	\$10,075	12	\$840	15	\$4,104,620	815	\$5,036	6,540
	\$10,075	12			\$4,104,620	815		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,164,907	5,343	\$592	153,368	\$3,123,874	5,347	\$584	151,072
Family Foster Theraputic	\$122,146	190	\$643	5,476	\$120,639	187	\$645	5,415
Family Foster Mother/Infant	\$16,328	7	\$2,333	201	\$15,486	7	\$2,212	186
Foster Care DDD Child	\$871,633	182	\$4,789	7,796	\$887,891	185	\$4,799	7,627
Foster Care DDD Child	\$871,633	257	\$3,392		\$887,891	266	\$3,338	
Foster Care DDD Child	\$871,633	257	\$3,392	7,796	\$887,891	266	\$3,338	7,627
Foster Care DDD Zero Rate		182	*			185	*	
Foster Care DDD Zero Rate		182	*	7,796		185	*	7,627
Foster Care DDD Zero Rate		257	*			266	*	
Foster Care DDD Zero Rate		257	*	7,796		266	*	7,627
Foster Care DDD Child	\$871,633	182	\$4,789		\$887,891	185	\$4,799	
Sp. Rate for Foster Homes **	\$62,209	297	\$209	8,649	\$60,080	273	\$220	8,314
Sp. Rate for Medically Fragile **	\$22,563	49	\$460	1,483	\$22,001	49	\$449	1,386
Foster Care/DDD Misc **	\$547	2	\$273	21	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending		4	*				*	
Unlicensed Relative		636	*				*	
Unlicensed Grandparent **	\$378,367	5,393	\$70	153,365	\$385,814	5,502	\$70	156,609
Unlicensed Non-Relative		125	*				*	
	\$7,253,600	11,129			\$7,280,994	11,244		

Congregate Care

Emergency Placement (Shelters)	\$413,133	134	\$3,083	2,935	\$373,010	131	\$2,847	2,700
Court Ordered	\$50,867	19	\$2,677	382	\$40,189	13	\$3,091	268
Group Homes	\$7,669,641	1,969	\$3,895	57,495	\$7,757,739	2,034	\$3,814	57,944
LVL3 Behavioral Health Homes	\$3,910	1	\$3,910	230	\$4,641	1	\$4,641	273
Behavioral Health Facility - Non TXIX	\$274,481	40	\$6,862	1,304	\$231,823	39	\$5,944	1,099
Behavioral Health Facility - TXIX	\$68,281	127	\$538	3,380	\$64,032	119	\$538	3,136
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		11	*			15	*	
IV-E Pass Thru Dollars	\$23,668	3	\$7,889	158	\$29,373	4	\$7,343	176
	\$8,503,981	2,253			\$8,500,806	2,301		

Independent Living Maintenance

Independent Living Maint	\$310,720	498	\$624	498	\$334,200	530	\$631	530
	\$310,720	498			\$334,200	530		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,991,929	5,174	\$578	144,675	\$3,077,156	5,160	\$596	149,117
Family Foster Theraputic	\$114,924	181	\$635	5,214	\$122,100	187	\$653	5,425
Family Foster Mother/Infant	\$12,707	7	\$1,815	149	\$15,351	8	\$1,919	197
Foster Care DDD Zero Rate		182	*			189	*	
Foster Care DDD Zero Rate		265	*			263	*	
Foster Care DDD Zero Rate		265	*	7,495		263	*	8,245
Foster Care DDD Child	\$871,454	182	\$4,788		\$903,443	189	\$4,780	
Foster Care DDD Child	\$871,454	182	\$4,788	7,495	\$903,443	189	\$4,780	8,245
Foster Care DDD Child	\$871,454	265	\$3,289		\$903,443	263	\$3,435	
Foster Care DDD Zero Rate		182	*	7,495		189	*	8,245
Foster Care DDD Child	\$871,454	265	\$3,289	7,495	\$903,443	263	\$3,435	8,245
Sp. Rate for Foster Homes **	\$57,696	272	\$212	7,937	\$57,895	269	\$215	7,869
Sp. Rate for Medically Fragile **	\$20,949	47	\$446	1,320	\$22,516	47	\$479	1,452
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$381,045	5,536	\$69	154,482	\$395,351	5,562	\$71	160,211
Unlicensed Non-Relative			*				*	
	\$7,066,553	11,117			\$7,305,680	11,145		

Congregate Care

Emergency Placement (Shelters)	\$393,110	125	\$3,145	2,505	\$378,928	134	\$2,828	2,553
Court Ordered	\$41,465	12	\$3,455	317	\$37,393	9	\$4,155	249
Group Homes	\$7,750,048	2,009	\$3,858	56,702	\$7,925,283	2,002	\$3,959	58,993
LVL3 Behavioral Health Homes	\$4,726	1	\$4,726	278			*	
Behavioral Health Facility - Non TXIX	\$239,567	38	\$6,304	1,053	\$256,356	40	\$6,409	1,135
Behavioral Health Facility - TXIX	\$59,516	113	\$527	2,867	\$54,407	107	\$508	2,662
Residential Treatment - Non TXIX	\$5,100	1	\$5,100	12	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		16	*			15	*	
IV-E Pass Thru Dollars	\$36,207	5	\$7,241	218	\$52,658	5	\$10,532	310
	\$8,529,738	2,269			\$8,736,199	2,261		

Independent Living Maintenance

Independent Living Maint	\$347,185	549	\$632	549	\$361,130	572	\$631	572
	\$347,185	549			\$361,130	572		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,970,721	5,192	\$572	143,764	\$2,992,966	5,041	\$594	144,758
Family Foster Therapeutic	\$113,484	184	\$617	4,959	\$121,052	180	\$673	5,420
Family Foster Mother/Infant	\$11,749	5	\$2,350	150	\$10,059	5	\$2,012	130
Foster Care DDD Child	\$876,668	182	\$4,817		\$939,770	171	\$5,496	
Foster Care DDD Child	\$876,668	182	\$4,817	7,403	\$939,770	171	\$5,496	8,390
Foster Care DDD Child	\$876,668	258	\$3,398		\$939,770	268	\$3,507	
Foster Care DDD Child	\$876,668	258	\$3,398	7,403	\$939,770	268	\$3,507	8,390
Foster Care DDD Zero Rate		182	*			171	*	
Foster Care DDD Zero Rate		182	*	7,403		171	*	8,390
Foster Care DDD Zero Rate		258	*			268	*	
Foster Care DDD Zero Rate		258	*	7,403		268	*	8,390
Sp. Rate for Foster Homes **	\$53,949	258	\$209	7,214	\$51,532	252	\$204	7,066
Sp. Rate for Medically Fragile **	\$22,343	49	\$456	1,464	\$22,014	47	\$468	1,399
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,269	2	\$634	53
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$381,731	5,544	\$69	154,732	\$394,886	5,577	\$71	159,987
Unlicensed Non-Relative			*				*	
	\$7,062,136	11,099			\$7,352,858	11,003		

Congregate Care

Emergency Placement (Shelters)	\$371,024	116	\$3,198	2,732	\$401,785	122	\$3,293	2,845
Court Ordered	\$39,889	9	\$4,432	260	\$43,846	10	\$4,385	286
Group Homes	\$7,749,426	2,029	\$3,819	55,701	\$7,964,196	1,998	\$3,986	59,140
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$235,417	36	\$6,539	922	\$243,286	33	\$7,372	936
Behavioral Health Facility - TXIX	\$57,551	110	\$523	2,929	\$54,774	101	\$542	2,653
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	62
Residential Treatment - TXIX		18	*			19	*	
IV-E Pass Thru Dollars	\$45,201	7	\$6,457	270	\$48,600	5	\$9,720	306
	\$8,511,259	2,286			\$8,769,662	2,246		

Independent Living Maintenance

Independent Living Maint	\$366,735	579	\$633	579	\$355,765	561	\$634	562
	\$366,735	579			\$355,765	561		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,952,330	4,995	\$591	142,411	\$2,759,125	4,929	\$560	133,203
Family Foster Therapeutic	\$115,943	184	\$630	5,143	\$113,921	180	\$633	4,939
Family Foster Mother/Infant	\$9,559	4	\$2,390	124	\$10,548	5	\$2,110	145
Foster Care DDD Child	\$995,722	169	\$5,892		\$931,632	173	\$5,385	
Foster Care DDD Child	\$995,722	169	\$5,892	8,575	\$931,632	173	\$5,385	7,549
Foster Care DDD Child	\$995,722	280	\$3,556		\$931,632	267	\$3,489	
Foster Care DDD Child	\$995,722	280	\$3,556	8,575	\$931,632	267	\$3,489	7,549
Foster Care DDD Zero Rate		169	*			173	*	
Foster Care DDD Zero Rate		169	*	8,575		173	*	7,549
Foster Care DDD Zero Rate		280	*			267	*	
Foster Care DDD Zero Rate		280	*	8,575		267	*	7,549
Sp. Rate for Foster Homes **	\$50,996	251	\$203	7,066	\$51,955	258	\$201	7,105
Sp. Rate for Medically Fragile **	\$21,162	43	\$492	1,393	\$19,209	45	\$427	1,190
Foster Care/DDD Misc **	\$970	2	\$485	57	\$972	2	\$486	58
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$392,029	5,543	\$71	158,897	\$363,290	5,438	\$67	147,174
Unlicensed Non-Relative			*				*	
	\$7,525,875	10,942			\$7,045,549	10,788		

Congregate Care

Emergency Placement (Shelters)	\$367,379	113	\$3,251	2,513	\$341,610	119	\$2,871	2,457
Court Ordered	\$49,470	11	\$4,497	321	\$35,396	9	\$3,933	249
Group Homes	\$7,880,805	2,002	\$3,936	56,534	\$7,512,901	1,957	\$3,839	52,594
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$269,290	43	\$6,263	1,123	\$222,596	39	\$5,708	872
Behavioral Health Facility - TXIX	\$51,164	97	\$527	2,468	\$44,688	93	\$481	2,157
Residential Treatment - Non TXIX	\$13,385	2	\$6,693	41	\$12,745	2	\$6,373	49
Residential Treatment - TXIX		15	*			11	*	
IV-E Pass Thru Dollars	\$34,342	4	\$8,585	220	\$23,532	4	\$5,883	162
	\$8,665,835	2,235			\$8,193,468	2,183		

Independent Living Maintenance

Independent Living Maint	\$357,260	564	\$633	564	\$351,650	560	\$628	560
	\$357,260	564			\$351,650	560		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,941,273	4,942	\$595	141,950	\$2,794,347	4,827	\$579	134,812
Family Foster Therapeutic	\$114,549	178	\$644	4,985	\$109,979	172	\$639	4,824
Family Foster Mother/Infant	\$12,140	5	\$2,428	155	\$9,075	5	\$1,815	109
Foster Care DDD Zero Rate		170	*			171	*	
Foster Care DDD Child	\$956,645	170	\$5,627		\$861,572	171	\$5,038	
Foster Care DDD Child	\$956,645	170	\$5,627	8,415	\$861,572	171	\$5,038	6,975
Foster Care DDD Child	\$956,645	263	\$3,637	8,415	\$861,572	248	\$3,474	6,975
Foster Care DDD Zero Rate		170	*	8,415		171	*	6,975
Foster Care DDD Zero Rate		263	*			248	*	
Foster Care DDD Zero Rate		263	*	8,415		248	*	6,975
Foster Care DDD Child	\$956,645	263	\$3,637		\$861,572	248	\$3,474	
Sp. Rate for Foster Homes **	\$58,317	270	\$216	7,601	\$58,098	271	\$214	7,583
Sp. Rate for Medically Fragile **	\$19,526	43	\$454	1,241	\$18,376	39	\$471	1,138
Foster Care/DDD Misc **	\$1,039	2	\$520	62	\$1,697	2	\$849	57
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$385,189	5,417	\$71	156,069	\$362,431	5,237	\$69	146,871
Unlicensed Non-Relative			*				*	
	\$7,358,612	10,725			\$6,800,292	10,491		

Congregate Care

Emergency Placement (Shelters)	\$344,818	136	\$2,535	2,392	\$280,905	126	\$2,229	1,889
Court Ordered	\$25,972	9	\$2,886	207	\$36,920	10	\$3,692	247
Group Homes	\$8,159,836	1,975	\$4,132	58,420	\$8,639,734	1,963	\$4,401	60,120
LVL3 Behavioral Health Homes	\$952	1	\$952	56	\$4,641	1	\$4,641	273
Behavioral Health Facility - Non TXIX	\$193,956	32	\$6,061	945	\$169,240	27	\$6,268	741
Behavioral Health Facility - TXIX	\$45,132	85	\$531	2,150	\$46,683	88	\$530	2,223
Residential Treatment - Non TXIX	\$13,240	1	\$13,240	31	\$18,626	2	\$9,313	43
Residential Treatment - TXIX		11	*			8	*	
IV-E Pass Thru Dollars	\$27,677	4	\$6,919	184	\$42,128	4	\$10,532	240
	\$8,811,582	2,189			\$9,238,877	2,185		

Independent Living Maintenance

Independent Living Maint	\$338,230	542	\$624	542	\$336,780	542	\$621	542
	\$338,230	542			\$336,780	542		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,862,020	4,766	\$601	137,916	\$2,628,464	4,522	\$581	126,743
Family Foster Theraputic	\$116,598	171	\$682	5,088	\$105,921	161	\$658	4,571
Family Foster Mother/Infant	\$8,024	4	\$2,006	98	\$9,991	4	\$2,498	120
Foster Care DDD Zero Rate		218	*			158	*	
Foster Care DDD Zero Rate		162	*	6,493		117	*	4,553
Foster Care DDD Zero Rate		162	*			117	*	
Foster Care DDD Child	\$809,579	218	\$3,714	6,493	\$570,471	158	\$3,611	4,553
Foster Care DDD Child	\$809,579	218	\$3,714		\$570,471	158	\$3,611	
Foster Care DDD Child	\$809,579	162	\$4,997		\$570,471	117	\$4,876	
Foster Care DDD Zero Rate		218	*	6,493		158	*	4,553
Foster Care DDD Child	\$809,579	162	\$4,997	6,493	\$570,471	117	\$4,876	4,553
Sp. Rate for Foster Homes **	\$59,940	265	\$226	7,817	\$55,931	255	\$219	7,326
Sp. Rate for Medically Fragile **	\$16,968	39	\$435	1,070	\$12,514	29	\$432	776
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$356,801	4,958	\$72	144,454	\$300,861	4,311	\$70	121,820
Unlicensed Non-Relative			*				*	
	\$6,658,668	10,146			\$5,395,567	9,184		

Congregate Care

Emergency Placement (Shelters)	\$294,980	95	\$3,105	1,831	\$269,235	92	\$2,926	2,206
Court Ordered	\$33,084	7	\$4,726	217	\$21,243	5	\$4,249	150
Group Homes	\$8,722,549	1,904	\$4,581	61,458	\$7,113,417	1,787	\$3,981	47,619
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$191,109	24	\$7,963	651	\$175,379	21	\$8,351	566
Behavioral Health Facility - TXIX	\$43,050	75	\$574	2,050	\$23,310	41	\$569	1,110
Residential Treatment - Non TXIX	\$26,859	2	\$13,429	62	\$12,566	1	\$12,566	29
Residential Treatment - TXIX		6	*			5	*	
IV-E Pass Thru Dollars	\$43,532	4	\$10,883	248	\$12,309	2	\$6,155	104
	\$9,355,162	2,082			\$7,627,459	1,927		

Independent Living Maintenance

Independent Living Maint	\$324,095	522	\$621	524	\$320,870	518	\$619	518
	\$324,095	522			\$320,870	518		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$35,259,111	9,241	\$3,816	1,703,789				*
Family Foster Theraputic	\$1,391,255	335	\$4,153	61,459				*
Family Foster Mother/Infant	\$141,016	13	\$10,847	1,764				*
Foster Care DDD Child	\$10,476,481	415	\$25,245	89,516				*
Foster Care DDD Zero Rate		265	*	89,516				*
Foster Care DDD Zero Rate		265	*					*
Foster Care DDD Zero Rate		265	*					*
Foster Care DDD Child	\$10,476,481	415	\$25,245					*
Foster Care DDD Child	\$10,476,481	415	\$25,245	89,516				*
Foster Care DDD Child	\$10,476,481	415	\$25,245					*
Foster Care DDD Zero Rate		265	*	89,516				*
Sp. Rate for Foster Homes **	\$678,597	533	\$1,273	91,547				*
Sp. Rate for Medically Fragile **	\$240,140	76	\$3,160	15,312				*
Foster Care/DDD Misc **	\$12,548	3	\$4,183	552				*
Unlicensed Relative Appl Pending		4	*					*
Unlicensed Relative		636	*					*
Unlicensed Grandparent **	\$4,477,794	10,342	\$433	1,814,671				*
Unlicensed Non-Relative		125	*					*
	\$84,106,385	18,017						
Congregate Care								
Emergency Placement (Shelters)	\$4,229,916	638	\$6,630	29,558				*
Court Ordered	\$455,734	35	\$13,021	3,153				*
Group Homes	\$94,845,575	4,139	\$22,915	682,720				*
LVL3 Behavioral Health Homes	\$18,870	1	\$18,870	1,110				*
Behavioral Health Facility - Non TXIX	\$2,702,499	90	\$30,028	11,347				*
Behavioral Health Facility - TXIX	\$612,587	277	\$2,212	29,785				*
Residential Treatment - Non TXIX	\$159,621	4	\$39,905	408				*
Residential Treatment - TXIX		24	*					*
IV-E Pass Thru Dollars	\$419,226	13	\$32,248	2,596				*
	\$103,444,028	4,534						
Independent Living Maintenance								
Independent Living Maint	\$4,104,620	815	\$5,036	6,540				*
	\$4,104,620	815						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Adoption Services - FY 2020 - FY 2021 Actual Expenditures - Data as of August 14, 2020

FY 2020	Expenditures by Payment Month													
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$13,001,384	\$13,108,358	\$12,746,126	\$13,214,135	\$12,871,451	\$13,386,323	\$13,383,558	\$12,542,503	\$13,446,838	\$13,028,971	\$13,496,661	\$13,075,259	\$ 157,301,568
State	\$0	\$5,622,572	\$5,668,834	\$5,457,424	\$5,657,809	\$5,511,084	\$5,731,533	\$5,730,349	\$5,370,241	\$5,757,444	\$5,578,528	\$5,778,776	\$5,598,347	\$ 67,462,943
TANF ¹	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945	\$3,261,428	\$3,510,123	\$3,488,783	\$3,444,325	\$3,018,087	\$ 39,384,048
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$21,756,701	\$21,963,483	\$21,301,413	\$22,119,738	\$21,607,059	\$22,484,998	\$22,518,852	\$21,174,172	\$22,714,405	\$22,096,283	\$22,719,762	\$21,691,694	\$ 264,148,559
Clients		31,080	31,287	31,404	31,561	31,841	32,028	32,114	32,230	32,398	32,543	32,688	32,227	31,950
Avg. IV-E Share	\$	418.32	\$ 418.97	\$ 405.88	\$ 418.69	\$ 404.24	\$ 417.96	\$ 416.75	\$ 389.16	\$ 415.05	\$ 400.36	\$ 412.89	\$ 405.72	\$ 410.33
Avg State Share	\$	180.91	\$ 181.19	\$ 173.78	\$ 179.27	\$ 173.08	\$ 178.95	\$ 178.44	\$ 166.62	\$ 177.71	\$ 171.42	\$ 176.79	\$ 173.72	\$ 175.99
Avg. TANF Share	\$	100.80	\$ 101.84	\$ 98.65	\$ 102.91	\$ 101.27	\$ 105.13	\$ 106.03	\$ 101.19	\$ 108.34	\$ 107.21	\$ 105.37	\$ 93.65	\$ 102.70
Avg Per Client	\$	700.02	\$ 702.00	\$ 678.30	\$ 700.86	\$ 678.59	\$ 702.04	\$ 701.22	\$ 656.97	\$ 701.11	\$ 678.99	\$ 695.05	\$ 673.09	\$ 689.02
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$2,624	\$4,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 6,683
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 3,119
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386	\$21,196	\$ 235,185
Total	\$0	\$14,906	\$21,944	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386	\$21,196	\$ 244,987
Clients		51	64	46	39	27	25	33	32	24	14	39	35	36
Avg Per Client		\$292.28	\$342.87	\$353.34	\$1,044.96	\$207.81	\$1,307.89	\$341.02	\$928.09	\$258.45	\$1,648.93	\$548.35	\$605.60	\$ 656.63
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565	\$185,759	\$82,244	\$127,506	\$194,112	\$110,743	\$ 1,974,192
State	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565	\$185,759	\$82,244	\$127,506	\$194,112	\$110,743	\$ 1,974,192
Total	\$0	\$414,818	\$289,481	\$415,431	\$402,438	\$456,861	\$209,497	\$359,131	\$371,518	\$164,488	\$255,012	\$388,223	\$221,486	\$ 3,948,384
Clients		296	196	301	308	319	151	251	269	118	171	308	171	238
Avg. Fed Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715	\$691	\$697	\$746	\$630	\$648	\$ 693
Avg State Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715	\$691	\$697	\$746	\$630	\$648	\$ 693
Avg Per Client		\$1,401	\$1,477	\$1,380	\$1,307	\$1,432	\$1,387	\$1,431	\$1,381	\$1,394	\$1,491	\$1,260	\$1,295	\$ 1,386
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$25,669	\$39,609	\$52,055	\$79,505	\$35,216	\$80,745	\$35,012	\$23,397	\$36,915	\$38,926	\$50,211	\$55,469	\$ 552,729
State	\$0	\$38,504	\$59,413	\$78,083	\$119,257	\$52,824	\$121,117	\$52,518	\$35,096	\$55,372	\$58,389	\$75,316	\$83,203	\$ 829,094
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$64,173	\$99,021	\$130,138	\$198,762	\$88,041	\$201,862	\$87,530	\$58,493	\$92,287	\$97,315	\$125,527	\$138,672	\$ 1,381,823
Total Program														
Title IV-E	\$0	\$13,234,462	\$13,292,707	\$13,005,897	\$13,494,859	\$13,135,098	\$13,571,816	\$13,598,135	\$12,751,659	\$13,565,997	\$13,195,403	\$13,740,984	\$13,241,471	\$ 159,828,489
State	\$0	\$5,871,109	\$5,877,046	\$5,743,223	\$5,978,285	\$5,792,339	\$5,957,398	\$5,962,432	\$5,591,096	\$5,895,060	\$5,764,423	\$6,048,204	\$5,792,293	\$ 70,272,912
TANF	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945	\$3,261,428	\$3,510,123	\$3,488,783	\$3,444,325	\$3,018,087	\$ 39,384,048
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 3,119
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386	\$21,196	\$ 235,185
Total	\$0	\$22,250,598	\$22,373,929	\$21,863,237	\$22,761,692	\$22,157,571	\$22,929,053	\$22,976,766	\$21,633,882	\$22,977,383	\$22,471,694	\$23,254,899	\$22,073,047	\$ 269,723,753