



ARIZONA DEPARTMENT OF CHILD SAFETY
TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM ACCOUNTABILITY
REPORT
Fiscal Year 2020
Quarter 4

Pursuant to Laws 2018, Chapter 152, Section 7 amending Laws 2013, Chapter 220, as amended by Laws 2016, Chapter 273, the Arizona Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county.

Factors Identified in the Legislation

1. Title XIX eligible children in out-of-home placement (as of the end of month).
2. Percentage of Title XIX eligible children in out-of-home placement (as of the end of month).
3. New Title XIX eligible children opened in month.
4. Children that remained open from the current and previous months.
5. Children who have been closed in month.
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

Additional information provided

8. Restated FY 2020 Q2 and Q3 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
9. Restated FY 2020 Q2 and Q3 Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

1. Title XIX eligible children in Out-of-Home placement (as of the end of month)

FY2020 - QTR 4			
County	Apr	May	Jun
Apache	38	37	41
Cochise	180	180	187
Coconino	203	217	228
Gila	162	156	163
Graham/Greenlee	46	46	44
La Paz	43	36	39
Maricopa	8258	8237	8138
Mohave	553	542	537
Navajo	123	123	116
Pima	2447	2484	2507
Pinal	854	871	862
Santa Cruz	71	84	75
Yavapai	376	377	361
Yuma	221	219	227
Total	13,575	13,609	13,525

Source: AHCCCS Acute Enrollment Report

2. Percent of Title XIX eligible children in Out-of-home Placement (as of the end of month)

FY2020 - QTR 4			
County	Apr	May	Jun
Apache	94%	94%	97%
Cochise	96%	96%	96%
Coconino	97%	96%	98%
Gila	98%	99%	100%
Graham	100%	88%	91%
Greenlee	100%	100%	100%
La Paz	100%	100%	100%
Maricopa	97%	97%	97%
Mohave	98%	97%	96%
Navajo	100%	100%	100%
Pima	98%	98%	98%
Pinal	99%	99%	99%
Santa Cruz	97%	97%	97%
Yavapai	99%	99%	99%
Yuma	95%	95%	97%

Source: CMDP enrollment information

3. New Title XIX eligible children opened in month

FY2020 - QTR 4			
County	Apr	May	Jun
Apache	2	1	5
Cochise	11	17	16
Coconino	8	24	18
Gila	9	7	14
Graham/Greenlee	2	5	2
La Paz	11	3	6
Maricopa	389	504	428
Mohave	29	34	38
Navajo	9	8	2
Pima	134	177	168
Pinal	64	77	62
Santa Cruz	3	14	2
Yavapai	35	35	31
Yuma	9	5	12
Total	715	911	804

Source: AHCCCS Acute Disenrollment / Enrollment monthly summary by health plans and counties

4. Children that remain open from the current and previous months

FY2020 - QTR 4			
County	Apr	May	Jun
Apache	36	36	36
Cochise	169	163	171
Coconino	195	193	210
Gila	153	149	149
Graham/Greenlee	44	41	42
La Paz	32	33	33
Maricopa	7869	7733	7710
Mohave	524	508	499
Navajo	114	115	114
Pima	2313	2307	2339
Pinal	790	794	800
Santa Cruz	68	70	73
Yavapai	341	342	330
Yuma	212	214	215
Total	12,860	12,698	12,721

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

5. Children who have been closed in month

FY2020 - QTR 4			
County	Apr	May	Jun
Apache	7	2	1
Cochise	12	17	9
Coconino	14	10	7
Gila	14	13	7
Graham/Greenlee	8	5	4
La Paz	5	10	3
Maricopa	536	525	527
Mohave	50	45	43
Navajo	13	8	9
Pima	169	140	145
Pinal	44	60	71
Santa Cruz	3	1	11
Yavapai	39	34	47
Yuma	12	7	4
Total	926	877	888

Source: AHCCCS Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Date

FY2020 - QTR 4				
Behavioral Health Inpatient Facility	April	May	June	Q4
Apache				
Cochise				
Coconino				
Gila				
Graham				
Greenlee				
La Paz				
Maricopa	\$ 34,648	\$ 58,035	\$ 38,979	\$ 131,662
Mohave				
Navajo				
Pima				
Pinal	\$ 5,633	\$ 13,433	\$ 12,566	\$ 31,632
Santa Cruz				
Yavapai				
Yuma				
Total	\$ 40,281	\$ 71,468	\$ 51,545	\$ 163,294

Behavioral Health Residential Facility	April	May	June	Q4
Apache				
Cochise				
Coconino				
Gila				
Graham				
Greenlee				
La Paz				
Maricopa	\$ 143,347	\$ 125,321	\$ 103,426	\$ 372,094
Mohave	\$ 630	\$ 651	\$ 630	\$ 1,911
Navajo				\$ -
Pima	\$ 7,683	\$ 6,572	\$ 6,717	\$ 20,972
Pinal	\$ 1,701	\$ 1,302	\$ 1,260	\$ 4,263
Santa Cruz				\$ -
Yavapai	\$ 2,520	\$ 4,053	\$ 1,260	\$ 7,833
Yuma	\$ 630		\$ 42	\$ 672
Total	\$ 156,511	\$ 137,899	\$ 113,335	\$ 407,745
Total Expenditures	\$ 196,792	\$ 209,367	\$ 164,880	\$ 571,039

Paid amounts are presented according to Month of Service and reflect the most recent payment information.

7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

FY2020 - QTR 4					
Counseling Services	April	May	June	Q4	
Apache					
Cochise					
Coconino					
Gila					
Graham					
Greenlee					
La Paz					
Maricopa	\$ 1,360	\$ 359	\$ 320	\$	2,039
Mohave					
Navajo					
Pima	\$ 360		\$ 480	\$	840
Pinal					
Santa Cruz					
Yavapai					
Yuma					
Total	\$ 1,720	\$ 359	\$ 800	\$	2,879

Psychiatric Services	April	May	June	Q4	
Apache					
Cochise					
Coconino					
Gila					
Graham					
Greenlee					
La Paz			\$ 2,960	\$	2,960
Maricopa	\$ 10,955	\$ 13,335	\$ 29,075	\$	53,365
Mohave					
Navajo					
Pima	\$ 1,300	\$ 500	\$ 130	\$	1,930
Pinal	\$ 1,925		\$ 1,120	\$	3,045
Santa Cruz					
Yavapai					
Yuma	\$ 640	\$ 2,940	\$ 800	\$	4,380
Total	\$ 14,820	\$ 16,775	\$ 34,085	\$	65,680
Total Expenditures	\$ 16,540	\$ 17,134	\$ 34,885	\$	68,559

Paid amounts are presented according to Month of Service and reflect most recent payment information.

8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service Date

Behavioral Health Inpatient Facility	SFY 2020 - QTR 2				SFY 2020 - QTR 3			
	Oct	Nov	Dec	Q2	Jan	Feb	Mar	Q3
Apache								
Cochise								
Coconino								
Gila		\$ 8,229	\$ 13,426	\$ 21,655		\$ 9,528		\$ 9,528
Graham								
Greenlee								
La Paz								
Maricopa	\$ 123,128	\$ 94,604	\$ 89,652	\$ 307,383	\$ 98,430	\$ 83,929	\$ 25,553	\$ 207,912
Mohave								
Navajo								
Pima								
Pinal								
Santa Cruz								
Yavapai								
Yuma								
Total	\$ 123,128	\$ 102,833	\$ 103,078	\$ 329,038	\$ 98,430	\$ 93,457	\$ 25,553	\$ 217,440

Behavioral Health Residential Facility	Oct	Nov	Dec	Q2	Jan	Feb	Mar	Q3
	Apache							
Cochise						\$ 378		\$ 378
Coconino						\$ 609		\$ 609
Gila								
Graham								
Greenlee								
La Paz								
Maricopa	\$ 143,711	\$ 123,670	\$ 117,121	\$ 384,502	\$ 131,598	\$ 99,940	\$ 67,386	\$ 298,924
Mohave		\$ 105	\$ 651	\$ 756	\$ 651	\$ 949	\$ 5,921	\$ 7,521
Navajo								
Pima	\$ 6,215	\$ 8,235	\$ 7,859	\$ 22,309	\$ 9,037	\$ 14,167	\$ 7,244	\$ 30,448
Pinal	\$ 10,751	\$ 9,741	\$ 9,365	\$ 29,857	\$ 9,638	\$ 8,332	\$ 6,572	\$ 24,542
Santa Cruz						\$ 63		\$ 63
Yavapai	\$ 3,462	\$ 1,890	\$ 1,953	\$ 7,305	\$ 2,289	\$ 1,827	\$ 1,302	\$ 5,418
Yuma	\$ 1,302	\$ 924	\$ 651	\$ 2,877	\$ 651	\$ 609		\$ 1,260
Total	\$ 165,441	\$ 144,565	\$ 137,600	\$ 447,605	\$ 153,864	\$ 126,874	\$ 88,425	\$ 369,163
Total Expenditures	\$ 288,568	\$ 247,398	\$ 240,677	\$ 776,643	\$ 252,294	\$ 220,331	\$ 113,978	\$ 586,603

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information

9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

Counseling Services	SFY 2020 - QTR 2				SFY 2020 - QTR 3			
	Oct	Nov	Dec	Q2	Jan	Feb	Mar	Q3
Apache								
Cochise								
Coconino								
Gila								
Graham								
Greenlee								
La Paz								
Maricopa	\$ 693	\$ 580	\$ 375	\$ 1,648	\$ 154	\$ 154	\$ 77	\$ 385
Mohave								
Navajo								
Pima	\$ 390	\$ 270	\$ 720	\$ 1,380	\$ 1,069	\$ 684		\$ 1,753
Pinal								
Santa Cruz								
Yavapai								
Yuma								
Total	\$ 1,083	\$ 850	\$ 1,095	\$ 3,028	\$ 1,223	\$ 838	\$ 77	\$ 2,138

Psychiatric Services	Oct	Nov	Dec	Q2	Jan	Feb	Mar	Q3
	Apache							
Cochise								
Coconino								
Gila	\$ 1,400			\$ 1,400				
Graham								
Greenlee								
La Paz								
Maricopa	\$ 15,956	\$ 24,020	\$ 16,698	\$ 56,674	\$ 19,145	\$ 20,073	\$ 9,850	\$ 49,068
Mohave								
Navajo								
Pima	\$ 3,120			\$ 3,120				
Pinal	\$ 1,200	\$ 1,400		\$ 2,600	\$ 1,725	\$ 3,160		\$ 4,885
Santa Cruz								
Yavapai						\$ 1,750		\$ 1,750
Yuma	\$ 1,680	\$ 320	\$ 480	\$ 2,480	\$ 480	\$ 480	\$ 640	\$ 1,600
Total	\$ 23,356	\$ 25,740	\$ 17,178	\$ 66,274	\$ 21,350	\$ 25,463	\$ 10,490	\$ 57,303
Total Expenditures	\$ 24,439	\$ 26,590	\$ 18,273	\$ 69,301	\$ 22,573	\$ 26,301	\$ 10,567	\$ 59,441

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information.