

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$485,428		*	680,485
Allowances (Special)			*		\$637,308		*	637,837
AZ Families First - SSAT			*				*	
Building Resilient Families			*		\$1,243		*	164
Case Management			*				*	
Child Care			*		\$23,024		*	180
Counseling/Psych Services			*		\$354,449		*	2,547
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy			*		\$127,046		*	160
HRSS and ICPC			*		\$1,679,198		*	73,219
Independent Living (Support)/ETV			*		\$236,338		*	154,725
In-Home Services			*		\$1,166,821		*	41,902
Interpreter/Translation Services			*		\$35,652		*	92,901
Lab Tests			*		\$504,729		*	57,577
Miscellaneous			*		\$49,358		*	2,600
Parent Aide/Parenting Skills			*		\$1,677,391		*	2,657
Specialized Services			*		\$1,760		*	26
Supervised/Case Aide Visitation			*		\$1,500,026		*	213,246
Transportation - All Types			*		\$1,499,392		*	656,776
					\$9,979,162			
Comprehensive Medical & Dental								
CMDP	\$4,234,568		*		\$3,168,267		*	
	\$4,234,568				\$3,168,267			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$522,938		*	729,105	\$518,471		*	729,737
Allowances (Special)	\$299,926		*	300,330	\$200,413		*	199,913
AZ Families First - SSAT	\$586,530		*	8,292	\$870,860		*	20,396
Building Resilient Families	\$79,401		*	2,174	\$100,378		*	3,635
Case Management			*				*	
Child Care	\$25,347		*	263	\$34,003		*	661
Counseling/Psych Services	\$401,079		*	2,747	\$519,440		*	3,606
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$42,649		*	53	\$51,867		*	61
HRSS and ICPC	\$2,636,608		*	99,616	\$2,930,463		*	167,016
Independent Living (Support)/ETV	\$277,306		*	13,911	\$826,566		*	483,386
In-Home Services	\$1,356,427		*	37,397	\$1,573,835		*	42,724
Interpreter/Translation Services	\$93,871		*	144,066	\$105,794		*	128,587
Lab Tests	\$390,604		*	51,048	\$464,982		*	55,648
Miscellaneous	\$88,697		*	16,794	\$71,447		*	13,503
Parent Aide/Parenting Skills	\$1,350,426		*	11,951	\$2,109,711		*	6,434
Specialized Services	\$2,490		*	33	\$2,185		*	31
Supervised/Case Aide Visitation	\$1,351,328		*	183,958	\$2,187,538		*	233,995
Transportation - All Types	\$1,327,657		*	601,944	\$1,479,885		*	633,108
	\$10,833,285				\$14,047,839			
Comprehensive Medical & Dental								
CMDP	\$4,262,167		*		\$5,126,976		*	
	\$4,262,167				\$5,126,976			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$545,542		*	754,966	\$515,829		*	730,479
Allowances (Special)	\$179,730		*	179,388	\$172,105		*	171,641
AZ Families First - SSAT	\$540,279		*	9,381	\$685,985		*	13,361
Building Resilient Families	\$128,951		*	3,322	\$175,593		*	3,775
Case Management			*				*	
Child Care	\$24,557		*	261	\$39,008		*	531
Counseling/Psych Services	\$420,350		*	2,847	\$415,247		*	2,988
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$41,807		*	53	\$31,907		*	39
HRSS and ICPC	\$2,345,757		*	110,102	\$2,107,469		*	108,989
Independent Living (Support)/ETV	\$299,514		*	21,074	\$267,567		*	177,941
In-Home Services	\$1,434,791		*	36,402	\$1,339,027		*	40,618
Interpreter/Translation Services	\$85,360		*	100,605	\$125,108		*	183,437
Lab Tests	\$362,623		*	38,549	\$257,622		*	32,359
Miscellaneous	\$68,888		*	7,562	\$6,696		*	4,967
Parent Aide/Parenting Skills	\$1,719,294		*	5,694	\$1,470,655		*	6,447
Specialized Services			*		\$14,079		*	69
Supervised/Case Aide Visitation	\$1,997,019		*	243,895	\$1,394,856		*	168,783
Transportation - All Types	\$1,816,572		*	857,822	\$1,155,627		*	529,394
	\$12,011,033				\$10,174,380			
Comprehensive Medical & Dental								
CMDP	\$2,964,116		*		\$3,102,868		*	
	\$2,964,116				\$3,102,868			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$551,919		*	778,734	\$539,511		*	749,265
Allowances (Special)	\$197,446		*	197,065	\$183,127		*	183,386
AZ Families First - SSAT	\$850,561		*	11,438	\$1,095,380		*	15,924
Building Resilient Families	\$165,722		*	4,654	\$116,292		*	2,502
Case Management			*		\$742		*	2
Child Care	\$29,536		*	232	\$44,552		*	403
Counseling/Psych Services	\$523,001		*	3,667	\$417,930		*	2,881
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$29,229		*	32	\$28,824		*	32
HRSS and ICPC	\$4,340,265		*	228,180	\$2,590,917		*	138,460
Independent Living (Support)/ETV	\$835,117		*	64,063	\$730,044		*	543,526
In-Home Services	\$1,746,702		*	35,863	\$1,183,454		*	22,109
Interpreter/Translation Services	\$111,606		*	164,785	\$78,867		*	115,500
Lab Tests	\$470,269		*	59,636	\$999,202		*	115,048
Miscellaneous	\$7,419		*	7,419	\$118,835		*	2,125
Parent Aide/Parenting Skills	\$2,263,745		*	10,168	\$1,883,242		*	4,852
Specialized Services	\$71,329		*	62	\$29,811		*	90
Supervised/Case Aide Visitation	\$2,163,858		*	230,792	\$1,668,170		*	214,894
Transportation - All Types	\$2,700,009		*	1,187,265	\$1,819,743		*	815,880
	\$17,057,733				\$13,528,643			
Comprehensive Medical & Dental								
CMDP	\$5,287,312		*		\$3,617,101		*	
	\$5,287,312				\$3,617,101			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$501,020		*	706,674	\$531,696		*	744,267
Allowances (Special)	\$154,567		*	153,981	\$166,751		*	166,112
AZ Families First - SSAT	\$8,695		*	30	\$843,126		*	16,891
Building Resilient Families	\$147,912		*	3,733	\$190,190		*	5,011
Case Management	\$448		*	1	\$448		*	1
Child Care	\$31,357		*	432	\$22,328		*	252
Counseling/Psych Services	\$533,439		*	3,466	\$602,573		*	4,110
Family Support Services	\$312		*	312			*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$28,013		*	25	\$43,675		*	48
HRSS and ICPC	\$2,543,959		*	111,083	\$2,926,607		*	135,191
Independent Living (Support)/ETV	\$358,463		*	26,592	\$371,712		*	183,215
In-Home Services	\$1,406,499		*	54,055	\$1,643,751		*	27,266
Interpreter/Translation Services	\$121,513		*	188,044	\$145,070		*	236,854
Lab Tests	\$414		*	10	\$1,077,365		*	126,270
Miscellaneous	\$73,924		*	9,860	\$72,017		*	10,095
Parent Aide/Parenting Skills	\$1,187,942		*	6,971	\$2,146,357		*	4,531
Specialized Services	\$35,114		*	52	\$97,965		*	66
Supervised/Case Aide Visitation	\$1,894,649		*	195,996	\$1,822,294		*	241,296
Transportation - All Types	\$1,145,776		*	513,312	\$1,894,008		*	840,522
	\$10,174,014				\$14,597,933			
Comprehensive Medical & Dental								
CMDP	\$3,468,693		*		\$4,798,401		*	
	\$3,468,693				\$4,798,401			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$514,645		*	719,875	\$515,640		*	723,715
Allowances (Special)	\$199,944		*	199,523	\$192,767		*	192,113
AZ Families First - SSAT	\$527,321		*	8,329	\$435,997		*	3,467
Building Resilient Families	\$238,969		*	6,301	\$203,567		*	4,632
Case Management	\$1,565		*	2	\$2,373		*	2
Child Care	\$28,969		*	339	\$23,957		*	219
Counseling/Psych Services	\$508,154		*	3,274	\$556,490		*	3,863
Family Support Services	\$3,257		*	3,256			*	
Foster Sustainable Connections			*		\$55,125		*	44
Housing Subsidy	\$28,652		*	32	\$21,039		*	26
HRSS and ICPC	\$2,500,538		*	125,989	\$2,729,892		*	124,110
Independent Living (Support)/ETV	\$313,239		*	100,099	\$545,893		*	94,282
In-Home Services	\$1,680,748		*	24,649	\$1,354,606		*	45,852
Interpreter/Translation Services	\$104,253		*	158,962	\$72,307		*	135,133
Lab Tests	\$200		*	1	\$520,051		*	58,865
Miscellaneous	\$53,050		*	9,916	\$64,849		*	19,667
Parent Aide/Parenting Skills	\$1,542,529		*	2,824	\$1,766,711		*	1,684
Specialized Services	\$53,131		*	85	\$36,639		*	9
Supervised/Case Aide Visitation	\$917,545		*	52,587	\$1,409,464		*	75,529
Transportation - All Types	\$209,614		*	97,532	\$332,707		*	153,783
	\$9,426,322				\$10,840,073			
Comprehensive Medical & Dental								
CMDP	\$2,970,184		*		\$3,690,718		*	
	\$2,970,184				\$3,690,718			

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BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$616,709		*	849,503	\$6,359,348		*	8,896,805
Allowances (Special)	\$476,684		*	475,427	\$3,060,766		*	3,056,716
AZ Families First - SSAT	\$1,049,985		*	10,698	\$7,494,721		*	118,207
Building Resilient Families	\$439,472		*	12,968	\$1,987,690		*	52,871
Case Management	\$6,223		*	4	\$11,797		*	12
Child Care	\$28,079		*	347	\$354,716		*	4,120
Counseling/Psych Services	\$812,751		*	5,593	\$6,064,903		*	41,589
Family Support Services	\$7,215		*	7,215	\$10,784		*	10,783
Foster Sustainable Connections	\$328,875		*	261	\$384,000		*	305
Housing Subsidy	\$14,387		*	11	\$489,096		*	572
HRSS and ICPC	\$4,162,284		*	246,181	\$33,493,957		*	1,668,136
Independent Living (Support)/ETV	\$1,047,778		*	109,620	\$6,109,538		*	1,972,434
In-Home Services	\$2,218,294		*	76,524	\$18,104,955		*	485,361
Interpreter/Translation Services	\$192,684		*	184,884	\$1,272,084		*	1,833,758
Lab Tests	\$1,127,256		*	130,073	\$6,175,317		*	725,084
Miscellaneous	\$47,251		*	6,801	\$722,429		*	111,309
Parent Aide/Parenting Skills	\$2,593,239		*	4,967	\$21,711,244		*	69,180
Specialized Services	\$225,644		*	103	\$570,147		*	626
Supervised/Case Aide Visitation	\$2,971,206		*	292,700	\$21,277,953		*	2,347,671
Transportation - All Types	\$1,103,998		*	506,273	\$16,484,987		*	7,393,611
	\$19,470,014				\$152,140,431			
Comprehensive Medical & Dental								
CMDP			*		\$46,691,371		*	
					\$46,691,371			

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Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Payment Month for July 2020 - August 2020

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$457,802		*	637,428
Allowances (Special)			*		\$381,831		*	380,826
AZ Families First - SSAT			*		\$132,386		*	2,196
Building Resilient Families			*		\$8,024		*	140
Case Management			*		\$448		*	1
Child Care			*		\$21,076		*	124
Counseling/Psych Services			*		\$392,046		*	2,551
Family Support Services			*		\$3,666		*	3,666
Foster Sustainable Connections			*		\$33,875		*	27
Housing Subsidy			*		\$43,005		*	52
HRSS and ICPC			*		\$2,170,665		*	74,574
Independent Living (Support)/ETV			*		\$437,251		*	52,848
In-Home Services			*		\$1,016,507		*	7,604
Interpreter/Translation Services			*		\$51,406		*	131,242
Lab Tests			*		\$571,562		*	64,038
Miscellaneous			*		\$42,475		*	5,044
Parent Aide/Parenting Skills			*		\$1,597,749		*	2,538
Specialized Services			*		\$21,699		*	41
Supervised/Case Aide Visitation			*		\$1,240,362		*	162,408
Transportation - All Types			*		\$1,047,648		*	472,415
					\$9,671,485			
Comprehensive Medical & Dental								
CMDP	\$2,337,529		*		\$2,351,924		*	
	\$2,337,529				\$2,351,924			

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Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Payment Month for July 2020 - August 2020

Activity	Admin Adjustment 2021				Totals 2021			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$457,802		*	637,428
Allowances (Special)			*		\$381,831		*	380,826
AZ Families First - SSAT			*		\$132,386		*	2,196
Building Resilient Families			*		\$8,024		*	140
Case Management			*		\$448		*	1
Child Care			*		\$21,076		*	124
Counseling/Psych Services			*		\$392,046		*	2,551
Family Support Services			*		\$3,666		*	3,666
Foster Sustainable Connections			*		\$33,875		*	27
Housing Subsidy			*		\$43,005		*	52
HRSS and ICPC			*		\$2,170,665		*	74,574
Independent Living (Support)/ETV			*		\$437,251		*	52,848
In-Home Services			*		\$1,016,507		*	7,604
Interpreter/Translation Services			*		\$51,406		*	131,242
Lab Tests			*		\$571,562		*	64,038
Miscellaneous			*		\$42,475		*	5,044
Parent Aide/Parenting Skills			*		\$1,597,749		*	2,538
Specialized Services			*		\$21,699		*	41
Supervised/Case Aide Visitation			*		\$1,240,362		*	162,408
Transportation - All Types			*		\$1,047,648		*	472,415
					\$9,671,485			
Comprehensive Medical & Dental								
CMDP			*		\$4,689,454		*	
					\$4,689,454			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$548,174		*	764,624	\$546,620		*	767,335
Allowances (Special)	\$741,112		*	741,611	\$312,726		*	312,825
AZ Families First - SSAT	\$593,040		*	8,316	\$718,913		*	16,045
Building Resilient Families	\$87,875		*	2,446	\$102,592		*	3,695
Case Management			*				*	
Child Care	\$33,047		*	254	\$29,301		*	939
Counseling/Psych Services	\$493,330		*	3,405	\$491,036		*	3,389
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$60,373		*	66	\$65,405		*	84
HRSS and ICPC	\$2,829,258		*	151,091	\$2,924,064		*	147,106
Independent Living (Support)/ETV	\$459,093		*	137,109	\$819,997		*	484,747
In-Home Services	\$1,576,409		*	56,451	\$1,525,846		*	46,671
Interpreter/Translation Services	\$84,388		*	94,426	\$109,522		*	143,758
Lab Tests	\$504,729		*	57,577	\$502,887		*	62,692
Miscellaneous	\$55,361		*	5,607	\$90,361		*	18,458
Parent Aide/Parenting Skills	\$1,974,153		*	4,028	\$1,813,750		*	15,307
Specialized Services	\$42,260		*	35	\$24,990		*	38
Supervised/Case Aide Visitation	\$1,877,669		*	259,017	\$1,913,300		*	224,253
Transportation - All Types	\$1,637,808		*	721,423	\$1,633,446		*	727,192
	\$13,598,080				\$13,624,756			
Comprehensive Medical & Dental								
CMDP	\$2,876,687		*		\$2,694,120		*	
	\$2,876,687				\$2,694,120			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$530,225		*	747,993	\$558,593		*	773,616
Allowances (Special)	\$186,063		*	185,651	\$188,255		*	187,704
AZ Families First - SSAT	\$714,676		*	13,778	\$674,440		*	13,498
Building Resilient Families	\$138,328		*	3,450	\$159,197		*	3,514
Case Management			*				*	
Child Care	\$32,235		*	542	\$36,056		*	248
Counseling/Psych Services	\$464,588		*	3,200	\$493,512		*	3,503
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$49,996		*	63	\$49,404		*	60
HRSS and ICPC	\$2,938,176		*	144,906	\$3,030,461		*	154,362
Independent Living (Support)/ETV	\$444,998		*	121,044	\$424,647		*	74,301
In-Home Services	\$1,437,672		*	33,342	\$1,547,630		*	49,969
Interpreter/Translation Services	\$100,059		*	130,990	\$105,941		*	111,313
Lab Tests	\$468,559		*	55,783	\$248,580		*	26,801
Miscellaneous	\$57,555		*	1,828	\$81,372		*	19,097
Parent Aide/Parenting Skills	\$1,740,100		*	5,152	\$1,845,048		*	9,080
Specialized Services	\$33,685		*	38	\$1,755		*	27
Supervised/Case Aide Visitation	\$1,783,146		*	213,876	\$1,906,045		*	230,294
Transportation - All Types	\$1,642,139		*	723,582	\$1,689,798		*	796,640
	\$12,762,199				\$13,040,735			
Comprehensive Medical & Dental								
CMDP	\$2,655,826		*		\$3,125,774		*	
	\$2,655,826				\$3,125,774			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$529,000		*	747,043	\$542,836		*	764,038
Allowances (Special)	\$169,068		*	168,593	\$190,638		*	190,280
AZ Families First - SSAT	\$736,670		*	8,860	\$606,834		*	10,023
Building Resilient Families	\$149,819		*	4,117	\$143,997		*	3,308
Case Management			*		\$294		*	1
Child Care	\$35,619		*	393	\$40,453		*	511
Counseling/Psych Services	\$489,949		*	3,306	\$453,110		*	3,198
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$43,454		*	54	\$28,921		*	38
HRSS and ICPC	\$2,811,204		*	145,312	\$2,738,260		*	141,887
Independent Living (Support)/ETV	\$370,160		*	59,779	\$398,408		*	50,615
In-Home Services	\$1,455,997		*	33,907	\$1,533,524		*	41,582
Interpreter/Translation Services	\$107,141		*	177,408	\$101,198		*	154,237
Lab Tests	\$726,794		*	91,973	\$518,736		*	60,153
Miscellaneous	\$2,937		*	2,937	\$67,080		*	1,050
Parent Aide/Parenting Skills	\$1,775,948		*	6,891	\$1,814,279		*	5,873
Specialized Services	\$44,160		*	52	\$48,829		*	57
Supervised/Case Aide Visitation	\$1,856,268		*	220,049	\$1,848,746		*	212,449
Transportation - All Types	\$1,723,467		*	775,605	\$1,765,386		*	787,529
	\$13,027,657				\$12,841,529			
Comprehensive Medical & Dental								
CMDP	\$2,982,073		*		\$2,880,782		*	
	\$2,982,073				\$2,880,782			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$543,611		*	755,154	\$500,637		*	705,403
Allowances (Special)	\$183,092		*	183,365	\$157,335		*	156,711
AZ Families First - SSAT	\$596,604		*	8,310	\$746,491		*	14,024
Building Resilient Families	\$175,927		*	4,065	\$175,074		*	4,792
Case Management	\$448		*	1	\$448		*	1
Child Care	\$34,890		*	241	\$26,563		*	169
Counseling/Psych Services	\$499,456		*	3,487	\$530,212		*	3,558
Family Support Services			*		\$312		*	312
Foster Sustainable Connections			*		\$97,875		*	78
Housing Subsidy	\$23,031		*	28	\$39,513		*	35
HRSS and ICPC	\$2,793,170		*	136,865	\$2,738,308		*	130,642
Independent Living (Support)/ETV	\$839,704		*	515,340	\$517,174		*	182,520
In-Home Services	\$1,658,923		*	52,687	\$1,447,317		*	34,504
Interpreter/Translation Services	\$114,255		*	126,481	\$116,657		*	205,175
Lab Tests	\$507,394		*	57,969	\$525,264		*	63,583
Miscellaneous	\$62,557		*	11,877	\$76,360		*	11,432
Parent Aide/Parenting Skills	\$1,843,738		*	7,889	\$1,619,753		*	4,169
Specialized Services	\$38,475		*	89	\$58,958		*	69
Supervised/Case Aide Visitation	\$1,983,445		*	236,381	\$1,818,845		*	215,955
Transportation - All Types	\$1,737,558		*	776,544	\$1,818,880		*	797,870
	\$13,636,278				\$13,011,976			
Comprehensive Medical & Dental								
CMDP	\$5,525,084		*		\$4,781,469		*	
	\$5,525,084				\$4,781,469			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$539,814		*	750,200	\$511,411		*	714,297
Allowances (Special)	\$164,470		*	163,931	\$196,064		*	195,678
AZ Families First - SSAT	\$509,168		*	7,895	\$547,899		*	6,760
Building Resilient Families	\$217,542		*	6,219	\$198,946		*	4,561
Case Management	\$1,565		*	2	\$2,373		*	2
Child Care	\$27,250		*	271	\$19,410		*	128
Counseling/Psych Services	\$554,521		*	3,716	\$533,732		*	3,603
Family Support Services	\$1,307		*	1,306	\$1,950		*	1,950
Foster Sustainable Connections	\$62,500		*	50	\$76,750		*	61
Housing Subsidy	\$30,386		*	33	\$33,386		*	35
HRSS and ICPC	\$2,804,543		*	141,226	\$2,592,874		*	128,865
Independent Living (Support)/ETV	\$434,008		*	100,950	\$481,080		*	90,063
In-Home Services	\$1,602,142		*	30,955	\$1,555,396		*	38,981
Interpreter/Translation Services	\$123,638		*	223,779	\$98,863		*	170,716
Lab Tests	\$525,164		*	59,620	\$520,124		*	58,866
Miscellaneous	\$64,490		*	3,432	\$50,321		*	7,187
Parent Aide/Parenting Skills	\$1,946,402		*	3,300	\$2,020,776		*	1,640
Specialized Services	\$63,948		*	71	\$63,304		*	63
Supervised/Case Aide Visitation	\$1,606,972		*	172,975	\$1,432,872		*	45,523
Transportation - All Types	\$1,182,276		*	529,628	\$283,166		*	135,819
	\$12,462,104				\$11,220,699			
Comprehensive Medical & Dental								
CMDP	\$3,628,470		*		\$4,835,803		*	
	\$3,628,470				\$4,835,803			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$516,298		*	726,694	\$492,130		*	680,408
Allowances (Special)	\$201,204		*	200,519	\$370,738		*	369,848
AZ Families First - SSAT	\$600,736		*	5,931	\$449,249		*	4,767
Building Resilient Families	\$207,775		*	5,661	\$230,615		*	7,043
Case Management	\$2,373		*	2	\$4,298		*	3
Child Care	\$18,066		*	127	\$21,826		*	297
Counseling/Psych Services	\$527,134		*	3,567	\$534,323		*	3,657
Family Support Services	\$3,315		*	3,315	\$3,900		*	3,900
Foster Sustainable Connections	\$89,750		*	71	\$57,125		*	45
Housing Subsidy	\$33,277		*	40	\$31,951		*	36
HRSS and ICPC	\$2,691,189		*	130,893	\$2,602,450		*	114,981
Independent Living (Support)/ETV	\$461,085		*	88,040	\$459,181		*	67,926
In-Home Services	\$1,372,490		*	31,437	\$1,391,610		*	34,875
Interpreter/Translation Services	\$99,382		*	119,532	\$111,040		*	175,943
Lab Tests	\$552,327		*	65,781	\$574,759		*	64,286
Miscellaneous	\$52,958		*	7,776	\$61,077		*	20,628
Parent Aide/Parenting Skills	\$1,630,861		*	2,040	\$1,686,435		*	3,811
Specialized Services	\$75,699		*	53	\$74,084		*	34
Supervised/Case Aide Visitation	\$1,440,039		*	61,047	\$1,810,606		*	255,852
Transportation - All Types	\$359,241		*	166,377	\$1,011,822		*	455,402
	\$10,935,200				\$11,979,219			
Comprehensive Medical & Dental								
CMDP	\$3,490,897		*		\$7,214,387		*	
	\$3,490,897				\$7,214,387			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Children Support Services								
Allowances (Clothing and Personal)	\$6,359,348		*	8,896,805			*	
Allowances (Special)	\$3,060,766		*	3,056,716			*	
AZ Families First - SSAT	\$7,494,721		*	118,207			*	
Building Resilient Families	\$1,987,690		*	52,871			*	
Case Management	\$11,797		*	12			*	
Child Care	\$354,716		*	4,120			*	
Counseling/Psych Services	\$6,064,903		*	41,589			*	
Family Support Services	\$10,784		*	10,783			*	
Foster Sustainable Connections	\$384,000		*	305			*	
Housing Subsidy	\$489,096		*	572			*	
HRSS and ICPC	\$33,493,957		*	1,668,136			*	
Independent Living (Support)/ETV	\$6,109,538		*	1,972,434			*	
In-Home Services	\$18,104,955		*	485,361			*	
Interpreter/Translation Services	\$1,272,084		*	1,833,758			*	
Lab Tests	\$6,175,317		*	725,084			*	
Miscellaneous	\$722,429		*	111,309			*	
Parent Aide/Parenting Skills	\$21,711,244		*	69,180			*	
Specialized Services	\$570,147		*	626			*	
Supervised/Case Aide Visitation	\$21,277,953		*	2,347,671			*	
Transportation - All Types	\$16,484,987		*	7,393,611			*	
	\$152,140,431							
Comprehensive Medical & Dental								
CMDP	\$46,691,371		*				*	
	\$46,691,371							

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Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - August 2020

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$457,802		*	637,428			*	
Allowances (Special)	\$381,831		*	380,826			*	
AZ Families First - SSAT	\$132,386		*	2,196			*	
Building Resilient Families	\$8,024		*	140			*	
Case Management	\$448		*	1			*	
Child Care	\$21,076		*	124			*	
Counseling/Psych Services	\$392,046		*	2,551			*	
Family Support Services	\$3,666		*	3,666			*	
Foster Sustainable Connections	\$33,875		*	27			*	
Housing Subsidy	\$18,767		*	24	\$17,825		*	18
HRSS and ICPC	\$2,170,665		*	74,574			*	
Independent Living (Support)/ETV	\$384,997		*	29,868	\$52,254		*	22,980
In-Home Services	\$1,016,257		*	7,602	\$250		*	2
Interpreter/Translation Services	\$49,604		*	122,230	\$1,802		*	9,012
Lab Tests	\$571,562		*	64,038			*	
Miscellaneous	\$42,475		*	5,044			*	
Parent Aide/Parenting Skills	\$1,595,719		*	2,534	\$2,030		*	4
Specialized Services	\$21,699		*	41			*	
Supervised/Case Aide Visitation	\$1,240,362		*	162,408			*	
Transportation - All Types	\$1,045,806		*	468,275	\$1,842		*	4,140
	\$9,589,068				\$76,004			
Comprehensive Medical & Dental								
CMDP	\$565,437		*		\$295,323		*	
	\$565,437				\$295,323			

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Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - August 2020

Activity	September 2020				October 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
AZ Families First - SSAT			*				*	
Building Resilient Families			*				*	
Case Management			*				*	
Child Care			*				*	
Counseling/Psych Services			*				*	
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$6,414		*	10			*	
HRSS and ICPC			*				*	
Independent Living (Support)/ETV			*				*	
In-Home Services			*				*	
Interpreter/Translation Services			*				*	
Lab Tests			*				*	
Miscellaneous			*				*	
Parent Aide/Parenting Skills			*				*	
Specialized Services			*				*	
Supervised/Case Aide Visitation			*				*	
Transportation - All Types			*				*	
	\$6,414							
Comprehensive Medical & Dental								
CMDP	\$5,730		*		\$2,365		*	
	\$5,730				\$2,365			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - August 2020

Activity	Totals 2021							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$457,802		*	637,428			*	
Allowances (Special)	\$381,831		*	380,826			*	
AZ Families First - SSAT	\$132,386		*	2,196			*	
Building Resilient Families	\$8,024		*	140			*	
Case Management	\$448		*	1			*	
Child Care	\$21,076		*	124			*	
Counseling/Psych Services	\$392,046		*	2,551			*	
Family Support Services	\$3,666		*	3,666			*	
Foster Sustainable Connections	\$33,875		*	27			*	
Housing Subsidy	\$43,005		*	52			*	
HRSS and ICPC	\$2,170,665		*	74,574			*	
Independent Living (Support)/ETV	\$437,251		*	52,848			*	
In-Home Services	\$1,016,507		*	7,604			*	
Interpreter/Translation Services	\$51,406		*	131,242			*	
Lab Tests	\$571,562		*	64,038			*	
Miscellaneous	\$42,475		*	5,044			*	
Parent Aide/Parenting Skills	\$1,597,749		*	2,538			*	
Specialized Services	\$21,699		*	41			*	
Supervised/Case Aide Visitation	\$1,240,362		*	162,408			*	
Transportation - All Types	\$1,047,648		*	472,415			*	
	\$9,671,485							
Comprehensive Medical & Dental								
CMDP	\$4,689,454		*				*	
	\$4,689,454							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,063,665	5,134	\$597	148,408
Family Foster Theraputic			*		\$116,942	180	\$650	5,247
Family Foster Mother/Infant			*		\$16,328	7	\$2,333	201
Foster Care DDD Zero Rate			*			142	*	
Foster Care DDD Child			*		\$647,663	197	\$3,288	5,981
Sp. Rate for Foster Homes **			*		\$43,832	221	\$198	6,246
Sp. Rate for Medically Fragile **			*		\$18,735	41	\$457	1,225
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			3	*	
Unlicensed Relative			*			475	*	
Unlicensed Grandparent **			*		\$305,299	4,276	\$71	123,691
Unlicensed Non-Relative			*			86	*	
					\$4,212,465	9,810		
Congregate Care								
Emergency Placement (Shelters)			*		\$390,345	127	\$3,074	2,513
Court Ordered			*		\$27,478	13	\$2,114	204
Group Homes			*		\$7,397,542	1,916	\$3,861	54,296
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX			*		\$234,512	36	\$6,514	1,186
Behavioral Health Facility - TXIX			*		\$48,126	91	\$529	2,418
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*			1	*	
IV-E Pass Thru Dollars			*		\$6,305	1	\$6,305	62
					\$8,104,307	2,143		
Independent Living Maintenance								
Independent Living Maint			*		\$943,370	554	\$1,703	1,508
					\$943,370	554		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,070,271	5,135	\$598	148,499	\$2,981,264	5,032	\$592	144,175
Family Foster Therapeutic	\$115,235	174	\$662	5,174	\$115,510	176	\$656	5,202
Family Foster Mother/Infant	\$15,486	7	\$2,212	186	\$10,994	7	\$1,571	134
Foster Care DDD Zero Rate		173	*			149	*	
Foster Care DDD Child	\$958,584	254	\$3,774	8,555	\$674,929	199	\$3,392	5,938
Sp. Rate for Foster Homes **	\$40,824	191	\$214	6,028	\$45,388	195	\$233	6,423
Sp. Rate for Medically Fragile **	\$19,522	40	\$488	1,212	\$19,778	40	\$494	1,228
Foster Care/DDD Misc **			*		\$2,216	1	\$2,216	74
Unlicensed Relative Appl Pending		1	*				*	
Unlicensed Relative		88	*			31	*	
Unlicensed Grandparent **	\$346,650	4,419	\$78	140,756	\$373,632	4,685	\$80	151,547
Unlicensed Non-Relative		11	*			18	*	
	\$4,566,572	10,062			\$4,223,710	10,102		
Congregate Care								
Emergency Placement (Shelters)	\$363,018	130	\$2,792	2,519	\$398,080	131	\$3,039	2,764
Court Ordered	\$5,247	1	\$5,247	31	\$52,962	13	\$4,074	443
Group Homes	\$7,594,658	1,951	\$3,893	55,254	\$7,334,904	1,859	\$3,946	54,221
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$185,630	33	\$5,625	995	\$232,580	33	\$7,048	995
Behavioral Health Facility - TXIX	\$48,311	82	\$589	2,385	\$54,237	78	\$695	2,615
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		6	*			7	*	
IV-E Pass Thru Dollars	\$203	1	\$203	2	\$5,444	2	\$2,722	56
	\$8,197,067	2,159			\$8,078,207	2,079		
Independent Living Maintenance								
Independent Living Maint	\$346,880	517	\$671	552	\$375,050	530	\$708	590
	\$346,880	517			\$375,050	530		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,054,637	4,959	\$616	147,844	\$2,947,402	4,967	\$593	142,714
Family Foster Therapeutic	\$122,712	178	\$689	5,425	\$111,037	174	\$638	4,846
Family Foster Mother/Infant	\$15,599	7	\$2,228	187	\$9,991	4	\$2,498	120
Foster Care DDD Zero Rate		159	*			159	*	
Foster Care DDD Child	\$888,320	247	\$3,596	7,899	\$867,415	216	\$4,016	7,379
Sp. Rate for Foster Homes **	\$56,426	207	\$273	7,874	\$48,469	197	\$246	6,705
Sp. Rate for Medically Fragile **	\$22,190	38	\$584	1,409	\$21,723	41	\$530	1,409
Foster Care/DDD Misc **	\$2,896	2	\$1,448	131	\$898	1	\$898	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		5	*			6	*	
Unlicensed Grandparent **	\$376,127	4,592	\$82	152,451	\$371,942	4,626	\$80	150,736
Unlicensed Non-Relative		1	*			5	*	
	\$4,538,907	10,006			\$4,378,877	9,985		
Congregate Care								
Emergency Placement (Shelters)	\$350,290	119	\$2,944	2,255	\$325,328	95	\$3,425	2,139
Court Ordered	\$45,717	8	\$5,715	328	\$26,029	8	\$3,254	175
Group Homes	\$8,042,349	1,977	\$4,068	57,948	\$7,384,100	1,904	\$3,878	54,541
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$226,020	35	\$6,458	1,046	\$218,122	25	\$8,725	760
Behavioral Health Facility - TXIX	\$45,765	76	\$602	2,180	\$36,966	62	\$596	1,925
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$17,850	1	\$17,850	42
Residential Treatment - TXIX		2	*			14	*	
IV-E Pass Thru Dollars	\$7,338	1	\$7,338	62			*	
	\$8,730,655	2,176			\$8,008,394	2,091		
Independent Living Maintenance								
Independent Living Maint	\$365,525	528	\$692	576	\$365,705	533	\$686	577
	\$365,525	528			\$365,705	533		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,987,234	4,848	\$616	144,517	\$2,962,842	4,814	\$615	142,958
Family Foster Therapeutic	\$118,296	169	\$700	5,280	\$116,455	174	\$669	5,210
Family Foster Mother/Infant	\$7,993	4	\$1,998	96	\$7,993	3	\$2,664	96
Foster Care DDD Zero Rate		158	*			148	*	
Foster Care DDD Child	\$1,225,887	274	\$4,474	10,426	\$829,469	234	\$3,545	7,029
Sp. Rate for Foster Homes **	\$54,113	193	\$280	7,254	\$64,028	195	\$328	8,248
Sp. Rate for Medically Fragile **	\$21,600	42	\$514	1,362	\$24,433	40	\$611	1,714
Foster Care/DDD Misc **	\$1,269	2	\$634	53	\$1,200	1	\$1,200	61
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		1	*			5	*	
Unlicensed Grandparent **	\$401,771	4,811	\$84	162,807	\$387,054	4,722	\$82	156,883
Unlicensed Non-Relative			*				*	
	\$4,818,163	10,122			\$4,393,475	9,947		
Congregate Care								
Emergency Placement (Shelters)	\$387,634	119	\$3,257	2,791	\$406,884	118	\$3,448	3,046
Court Ordered	\$58,726	9	\$6,525	358	\$45,984	7	\$6,569	298
Group Homes	\$8,197,882	2,032	\$4,034	58,898	\$7,763,808	1,948	\$3,986	55,580
LVL3 Behavioral Health Homes	\$13,277	1	\$13,277	781			*	
Behavioral Health Facility - Non TXIX	\$269,110	32	\$8,410	1,151	\$244,827	36	\$6,801	1,109
Behavioral Health Facility - TXIX	\$70,615	82	\$861	3,436	\$57,908	83	\$698	2,850
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	62	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		8	*			16	*	
IV-E Pass Thru Dollars	\$28,127	1	\$28,127	238	\$117,179	4	\$29,295	694
	\$9,038,547	2,236			\$8,667,765	2,164		
Independent Living Maintenance								
Independent Living Maint	\$364,305	543	\$671	577	\$337,500	521	\$648	540
	\$364,305	543			\$337,500	521		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,744,987	4,704	\$584	132,502	\$2,958,735	4,761	\$621	142,841
Family Foster Theraputic	\$110,934	167	\$664	4,769	\$110,913	164	\$676	4,789
Family Foster Mother/Infant	\$4,829	2	\$2,415	58	\$13,546	5	\$2,709	179
Foster Care DDD Zero Rate		166	*			160	*	
Foster Care DDD Child	\$937,131	260	\$3,604	7,812	\$972,276	251	\$3,874	8,486
Sp. Rate for Foster Homes **	\$50,592	199	\$254	6,751	\$58,361	221	\$264	8,009
Sp. Rate for Medically Fragile **	\$19,312	38	\$508	1,188	\$22,509	40	\$563	1,426
Foster Care/DDD Misc **	\$571	1	\$571	29			*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		12	*				*	
Unlicensed Grandparent **	\$368,087	4,574	\$80	149,112	\$385,029	4,592	\$84	156,041
Unlicensed Non-Relative		2	*			2	*	
	\$4,236,441	9,755			\$4,521,368	9,763		
Congregate Care								
Emergency Placement (Shelters)	\$347,470	115	\$3,021	2,578	\$348,340	136	\$2,561	2,355
Court Ordered	\$56,179	8	\$7,022	358	\$15,101	6	\$2,517	114
Group Homes	\$7,657,988	1,932	\$3,964	54,093	\$8,301,358	1,963	\$4,229	57,875
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$204,906	29	\$7,066	801	\$160,249	27	\$5,935	889
Behavioral Health Facility - TXIX	\$58,541	101	\$580	2,841	\$37,527	57	\$658	1,787
Residential Treatment - Non TXIX	\$12,325	1	\$12,325	29	\$210	1	\$210	10
Residential Treatment - TXIX		11	*			3	*	
IV-E Pass Thru Dollars			*		\$150,728	5	\$30,146	828
	\$8,337,409	2,143			\$9,013,513	2,141		
Independent Living Maintenance								
Independent Living Maint	\$327,070	509	\$643	528	\$327,755	502	\$653	527
	\$327,070	509			\$327,755	502		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,786,045	4,657	\$598	134,502	\$2,861,444	4,571	\$626	138,059
Family Foster Therapeutic	\$112,767	165	\$683	5,018	\$118,725	164	\$724	5,218
Family Foster Mother/Infant	\$17,827	5	\$3,565	260	\$7,743	3	\$2,581	93
Foster Care DDD Zero Rate		165	*			143	*	
Foster Care DDD Child	\$1,038,426	248	\$4,187	8,522	\$652,901	174	\$3,752	5,230
Sp. Rate for Foster Homes **	\$64,743	231	\$280	8,294	\$68,148	241	\$283	8,971
Sp. Rate for Medically Fragile **	\$18,928	38	\$498	1,173	\$15,775	36	\$438	976
Foster Care/DDD Misc **	\$2,908	2	\$1,454	144	\$590	1	\$590	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		2	*			8	*	
Unlicensed Grandparent **	\$374,943	4,437	\$85	152,015	\$381,410	4,385	\$87	154,436
Unlicensed Non-Relative			*				*	
	\$4,416,587	9,557			\$4,106,737	9,337		
Congregate Care								
Emergency Placement (Shelters)	\$294,208	132	\$2,229	2,006	\$329,860	113	\$2,919	2,162
Court Ordered	\$53,015	12	\$4,418	387	\$48,053	9	\$5,339	307
Group Homes	\$8,796,562	1,954	\$4,502	63,991	\$8,284,795	1,775	\$4,667	56,917
LVL3 Behavioral Health Homes	\$952	1	\$952	56			*	
Behavioral Health Facility - Non TXIX	\$221,214	26	\$8,508	856	\$284,868	24	\$11,870	902
Behavioral Health Facility - TXIX	\$49,667	79	\$629	2,361	\$54,354	74	\$735	2,600
Residential Treatment - Non TXIX	\$26,233	1	\$26,233	61	\$13,846	2	\$6,923	51
Residential Treatment - TXIX		10	*			9	*	
IV-E Pass Thru Dollars			*		\$91,593	5	\$18,319	550
	\$9,441,850	2,158			\$9,107,369	1,967		
Independent Living Maintenance								
Independent Living Maint	\$320,535	495	\$648	519	\$18,190	21	\$866	26
	\$320,535	495			\$18,190	21		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,950,661	4,787	\$616	142,183	\$35,369,188	9,306	\$3,801	1,709,202
Family Foster Therapeutic	\$124,596	170	\$733	5,411	\$1,394,122	336	\$4,149	61,589
Family Foster Mother/Infant	\$12,686	4	\$3,172	154	\$141,016	13	\$10,847	1,764
Foster Care DDD Zero Rate		145	*			271	*	
Foster Care DDD Child	\$831,161	187	\$4,445	6,670	\$10,524,162	416	\$25,298	89,927
Sp. Rate for Foster Homes **	\$122,572	305	\$402	15,543	\$717,495	569	\$1,261	96,346
Sp. Rate for Medically Fragile **	\$21,562	35	\$616	1,422	\$246,066	78	\$3,155	15,744
Foster Care/DDD Misc **	\$1,200	1	\$1,200	61	\$13,749	3	\$4,583	613
Unlicensed Relative Appl Pending			*			4	*	
Unlicensed Relative		6	*			639	*	
Unlicensed Grandparent **	\$506,024	5,413	\$93	204,910	\$4,577,967	10,625	\$431	1,855,385
Unlicensed Non-Relative		1	*			126	*	
	\$4,570,463	10,502			\$52,983,764	18,274		
Congregate Care								
Emergency Placement (Shelters)	\$310,850	123	\$2,527	2,605	\$4,252,306	646	\$6,583	29,733
Court Ordered	\$112,167	14	\$8,012	645	\$546,658	39	\$14,017	3,648
Group Homes	\$8,417,860	1,917	\$4,391	64,859	\$95,173,806	4,152	\$22,922	688,473
LVL3 Behavioral Health Homes	\$4,641	1	\$4,641	273	\$18,870	1	\$18,870	1,110
Behavioral Health Facility - Non TXIX	\$253,358	30	\$8,445	853	\$2,735,396	94	\$29,100	11,543
Behavioral Health Facility - TXIX	\$86,604	99	\$875	4,132	\$648,620	288	\$2,252	31,530
Residential Treatment - Non TXIX	\$31,632	1	\$31,632	73	\$159,621	4	\$39,905	408
Residential Treatment - TXIX		14	*			27	*	
IV-E Pass Thru Dollars	\$58,046	6	\$9,674	436	\$464,963	15	\$30,998	2,928
	\$9,275,158	2,147			\$104,000,240	4,554		
Independent Living Maintenance								
Independent Living Maint	\$12,935	13	\$995	19	\$4,104,820	816	\$5,030	6,539
	\$12,935	13			\$4,104,820	816		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2020 - August 2020

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$2,653,115	4,433	\$598	128,026
Family Foster Therapeutic			*		\$100,338	149	\$673	4,323
Family Foster Mother/Infant			*		\$8,909	4	\$2,227	107
Foster Care DDD Zero Rate			*			107	*	
Foster Care DDD Child			*		\$576,232	156	\$3,694	4,612
Sp. Rate for Foster Homes **			*		\$64,964	292	\$222	8,507
Sp. Rate for Medically Fragile **			*		\$13,801	29	\$476	856
Unlicensed Grandparent **			*		\$319,433	4,398	\$73	129,325
					\$3,736,792	9,185		
Congregate Care								
Emergency Placement (Shelters)			*		\$235,940	74	\$3,188	1,386
Court Ordered			*		\$48,335	10	\$4,833	310
Group Homes			*		\$7,301,304	1,707	\$4,277	49,256
Behavioral Health Facility - Non TXIX			*		\$161,562	23	\$7,024	558
Behavioral Health Facility - TXIX			*		\$25,410	51	\$498	1,210
Residential Treatment - TXIX			*			3	*	
IV-E Pass Thru Dollars			*		\$15,953	2	\$7,977	76
					\$7,788,504	1,842		
Independent Living Maintenance								
Independent Living Maint			*		\$743,785	504	\$1,476	1,209
					\$743,785	504		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2020 - August 2020

Activity	Admin Adjustment 2021				Totals 2021			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$2,653,115	4,433	\$598	128,026
Family Foster Therapeutic			*		\$100,338	149	\$673	4,323
Family Foster Mother/Infant			*		\$8,909	4	\$2,227	107
Foster Care DDD Zero Rate			*			143	*	
Foster Care DDD Child			*		\$576,232	156	\$3,694	4,612
Sp. Rate for Foster Homes **			*		\$64,964	292	\$222	8,507
Sp. Rate for Medically Fragile **			*		\$13,801	29	\$476	856
Unlicensed Grandparent **			*		\$319,433	4,398	\$73	129,325
					\$3,736,792	9,221		
Congregate Care								
Emergency Placement (Shelters)			*		\$235,940	74	\$3,188	1,386
Court Ordered			*		\$48,335	10	\$4,833	310
Group Homes			*		\$7,301,304	1,710	\$4,270	49,256
Behavioral Health Facility - Non TXIX			*		\$161,562	23	\$7,024	558
Behavioral Health Facility - TXIX			*		\$25,410	51	\$498	1,210
Residential Treatment - TXIX			*			4	*	
IV-E Pass Thru Dollars			*		\$15,953	2	\$7,977	76
					\$7,788,504	1,846		
Independent Living Maintenance								
Independent Living Maint			*		\$743,785	504	\$1,476	1,209
					\$743,785	504		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,167,470	5,347	\$592	153,488	\$3,124,169	5,350	\$584	151,089
Family Foster Therapeutic	\$121,946	190	\$642	5,476	\$120,639	187	\$645	5,415
Family Foster Mother/Infant	\$16,328	7	\$2,333	201	\$15,486	7	\$2,212	186
Foster Care DDD Zero Rate		182	*			185	*	
Foster Care DDD Child	\$871,633	257	\$3,392	7,796	\$887,891	266	\$3,338	7,627
Sp. Rate for Foster Homes **	\$62,660	299	\$210	8,693	\$61,045	277	\$220	8,408
Sp. Rate for Medically Fragile **	\$22,563	49	\$460	1,483	\$22,001	49	\$449	1,386
Foster Care/DDD Misc **	\$547	2	\$273	21	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending		4	*				*	
Unlicensed Relative		639	*				*	
Unlicensed Grandparent **	\$378,779	5,400	\$70	153,532	\$386,338	5,509	\$70	156,821
Unlicensed Non-Relative		126	*				*	
	\$4,641,927	11,141			\$4,619,106	11,251		
Congregate Care								
Emergency Placement (Shelters)	\$416,533	137	\$3,040	2,952	\$373,010	131	\$2,847	2,700
Court Ordered	\$50,867	19	\$2,677	382	\$40,189	13	\$3,091	268
Group Homes	\$7,673,561	1,972	\$3,891	57,561	\$7,757,739	2,035	\$3,812	57,975
LVL3 Behavioral Health Homes	\$3,910	1	\$3,910	230	\$4,641	1	\$4,641	273
Behavioral Health Facility - Non TXIX	\$274,481	40	\$6,862	1,304	\$231,823	39	\$5,944	1,099
Behavioral Health Facility - TXIX	\$69,163	129	\$536	3,422	\$64,830	120	\$540	3,175
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		11	*			15	*	
IV-E Pass Thru Dollars	\$23,668	3	\$7,889	158	\$29,373	4	\$7,343	176
	\$8,512,183	2,260			\$8,501,604	2,303		
Independent Living Maintenance								
Independent Living Maint	\$310,720	498	\$624	498	\$334,200	530	\$631	530
	\$310,720	498			\$334,200	530		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,992,569	5,177	\$578	144,706	\$3,077,437	5,162	\$596	149,129
Family Foster Therapeutic	\$114,924	181	\$635	5,214	\$122,100	187	\$653	5,425
Family Foster Mother/Infant	\$12,707	7	\$1,815	149	\$15,351	8	\$1,919	197
Foster Care DDD Zero Rate		182	*			189	*	
Foster Care DDD Child	\$871,454	265	\$3,289	7,495	\$903,443	263	\$3,435	8,245
Sp. Rate for Foster Homes **	\$59,740	280	\$213	8,155	\$59,612	276	\$216	8,057
Sp. Rate for Medically Fragile **	\$20,949	47	\$446	1,320	\$22,661	48	\$472	1,461
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$381,860	5,547	\$69	154,812	\$396,287	5,574	\$71	160,590
Unlicensed Non-Relative			*				*	
	\$4,455,691	11,129			\$4,598,429	11,157		
Congregate Care								
Emergency Placement (Shelters)	\$393,310	125	\$3,146	2,506	\$379,128	134	\$2,829	2,554
Court Ordered	\$41,465	12	\$3,455	317	\$37,393	9	\$4,155	249
Group Homes	\$7,762,597	2,010	\$3,862	56,815	\$7,932,647	2,002	\$3,962	59,044
LVL3 Behavioral Health Homes	\$4,726	1	\$4,726	278			*	
Behavioral Health Facility - Non TXIX	\$227,204	38	\$5,979	1,053	\$256,356	40	\$6,409	1,135
Behavioral Health Facility - TXIX	\$59,579	114	\$523	2,870	\$54,113	106	\$510	2,648
Residential Treatment - Non TXIX	\$5,100	1	\$5,100	12	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		16	*			16	*	
IV-E Pass Thru Dollars	\$36,207	5	\$7,241	218	\$52,658	5	\$10,532	310
	\$8,530,187	2,271			\$8,743,469	2,260		
Independent Living Maintenance								
Independent Living Maint	\$347,185	549	\$632	549	\$361,130	572	\$631	572
	\$347,185	549			\$361,130	572		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,969,990	5,191	\$572	143,739	\$2,992,533	5,041	\$594	144,736
Family Foster Therapeutic	\$112,303	182	\$617	4,899	\$119,831	178	\$673	5,358
Family Foster Mother/Infant	\$11,749	5	\$2,350	150	\$10,059	5	\$2,012	130
Foster Care DDD Zero Rate		182	*			171	*	
Foster Care DDD Child	\$876,668	258	\$3,398	7,403	\$939,770	268	\$3,507	8,390
Sp. Rate for Foster Homes **	\$56,219	266	\$211	7,454	\$53,985	261	\$207	7,342
Sp. Rate for Medically Fragile **	\$22,825	50	\$456	1,494	\$22,512	48	\$469	1,430
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,269	2	\$634	53
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$382,928	5,563	\$69	155,217	\$396,176	5,596	\$71	160,509
Unlicensed Non-Relative			*				*	
	\$4,434,170	11,115			\$4,536,135	11,021		
Congregate Care								
Emergency Placement (Shelters)	\$371,024	116	\$3,198	2,732	\$403,345	123	\$3,279	2,857
Court Ordered	\$39,889	9	\$4,432	260	\$43,846	10	\$4,385	286
Group Homes	\$7,750,210	2,031	\$3,816	55,707	\$7,964,796	1,999	\$3,984	59,179
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$232,096	36	\$6,447	922	\$243,286	33	\$7,372	936
Behavioral Health Facility - TXIX	\$57,761	111	\$520	2,939	\$55,425	102	\$543	2,684
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	62
Residential Treatment - TXIX		20	*			21	*	
IV-E Pass Thru Dollars	\$45,201	7	\$6,457	270	\$48,600	5	\$9,720	306
	\$8,508,932	2,291			\$8,772,473	2,251		
Independent Living Maintenance								
Independent Living Maint	\$366,735	579	\$633	579	\$355,765	561	\$634	562
	\$366,735	579			\$355,765	561		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,948,953	4,991	\$591	142,265	\$2,758,042	4,928	\$560	133,148
Family Foster Therapeutic	\$115,943	184	\$630	5,143	\$113,921	180	\$633	4,939
Family Foster Mother/Infant	\$9,559	4	\$2,390	124	\$10,548	5	\$2,110	145
Foster Care DDD Zero Rate		169	*			173	*	
Foster Care DDD Child	\$995,722	280	\$3,556	8,575	\$935,319	268	\$3,490	7,578
Sp. Rate for Foster Homes **	\$53,588	261	\$205	7,377	\$54,928	270	\$203	7,460
Sp. Rate for Medically Fragile **	\$21,660	44	\$492	1,424	\$19,721	47	\$420	1,227
Foster Care/DDD Misc **	\$970	2	\$485	57	\$972	2	\$486	58
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$393,634	5,568	\$71	159,547	\$366,501	5,488	\$67	148,499
Unlicensed Non-Relative			*				*	
	\$4,540,030	10,963			\$4,259,953	10,835		
Congregate Care								
Emergency Placement (Shelters)	\$369,864	115	\$3,216	2,532	\$341,610	119	\$2,871	2,457
Court Ordered	\$49,470	11	\$4,497	321	\$49,734	12	\$4,144	330
Group Homes	\$7,875,971	2,004	\$3,930	56,630	\$7,512,199	1,962	\$3,829	52,770
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$264,020	43	\$6,140	1,123	\$222,978	39	\$5,717	874
Behavioral Health Facility - TXIX	\$51,815	98	\$529	2,499	\$48,342	99	\$488	2,331
Residential Treatment - Non TXIX	\$13,385	2	\$6,693	41	\$12,745	2	\$6,373	49
Residential Treatment - TXIX		23	*			15	*	
IV-E Pass Thru Dollars	\$34,342	4	\$8,585	220	\$23,532	4	\$5,883	162
	\$8,658,867	2,246			\$8,211,139	2,201		
Independent Living Maintenance								
Independent Living Maint	\$356,545	563	\$633	563	\$351,035	559	\$628	559
	\$356,545	563			\$351,035	559		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,943,026	4,948	\$595	142,061	\$2,799,757	4,841	\$578	135,054
Family Foster Therapeutic	\$114,549	178	\$644	4,985	\$110,392	173	\$638	4,845
Family Foster Mother/Infant	\$12,140	5	\$2,428	155	\$9,075	5	\$1,815	109
Foster Care DDD Zero Rate		171	*			173	*	
Foster Care DDD Child	\$956,899	263	\$3,638	8,417	\$865,641	250	\$3,463	7,007
Sp. Rate for Foster Homes **	\$62,110	286	\$217	8,084	\$62,243	289	\$215	8,153
Sp. Rate for Medically Fragile **	\$20,702	46	\$450	1,334	\$19,048	42	\$454	1,199
Foster Care/DDD Misc **	\$1,039	2	\$520	62	\$1,697	2	\$849	57
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$391,409	5,511	\$71	158,624	\$371,909	5,372	\$69	150,758
Unlicensed Non-Relative			*				*	
	\$4,501,874	10,818			\$4,239,763	10,637		
Congregate Care								
Emergency Placement (Shelters)	\$344,818	136	\$2,535	2,392	\$280,905	126	\$2,229	1,889
Court Ordered	\$38,705	12	\$3,225	281	\$60,394	14	\$4,314	367
Group Homes	\$8,156,321	1,985	\$4,109	58,734	\$8,646,155	1,967	\$4,396	60,639
LVL3 Behavioral Health Homes	\$952	1	\$952	56	\$4,641	1	\$4,641	273
Behavioral Health Facility - Non TXIX	\$197,830	34	\$5,819	963	\$173,138	28	\$6,184	750
Behavioral Health Facility - TXIX	\$51,723	97	\$533	2,464	\$52,794	98	\$539	2,523
Residential Treatment - Non TXIX	\$13,240	1	\$13,240	31	\$18,626	2	\$9,313	43
Residential Treatment - TXIX		15	*			13	*	
IV-E Pass Thru Dollars	\$36,415	6	\$6,069	288	\$50,698	6	\$8,450	342
	\$8,840,003	2,220			\$9,287,351	2,210		
Independent Living Maintenance								
Independent Living Maint	\$338,330	542	\$624	542	\$337,495	543	\$622	543
	\$338,330	542			\$337,495	543		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,882,184	4,810	\$599	138,905	\$2,713,057	4,697	\$578	130,882
Family Foster Therapeutic	\$117,208	172	\$681	5,119	\$110,365	168	\$657	4,771
Family Foster Mother/Infant	\$8,024	4	\$2,006	98	\$9,991	4	\$2,498	120
Foster Care DDD Zero Rate		169	*			141	*	
Foster Care DDD Child	\$811,741	219	\$3,707	6,524	\$607,981	171	\$3,555	4,870
Sp. Rate for Foster Homes **	\$66,214	293	\$226	8,660	\$65,153	298	\$219	8,503
Sp. Rate for Medically Fragile **	\$17,466	40	\$437	1,101	\$13,958	32	\$436	885
Foster Care/DDD Misc **	\$610	1	\$610	31	\$590	1	\$590	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$376,218	5,247	\$72	152,334	\$355,927	5,150	\$69	144,142
Unlicensed Non-Relative			*				*	
	\$4,279,665	10,460			\$3,877,022	10,191		
Congregate Care								
Emergency Placement (Shelters)	\$294,980	95	\$3,105	1,831	\$283,780	102	\$2,782	2,331
Court Ordered	\$47,246	10	\$4,725	280	\$47,461	11	\$4,315	307
Group Homes	\$8,735,259	1,911	\$4,571	62,023	\$7,406,350	1,855	\$3,993	51,396
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$196,650	26	\$7,563	681	\$215,535	28	\$7,698	703
Behavioral Health Facility - TXIX	\$48,909	88	\$556	2,340	\$34,167	62	\$551	1,635
Residential Treatment - Non TXIX	\$26,859	2	\$13,429	62	\$12,566	1	\$12,566	29
Residential Treatment - TXIX		10	*			10	*	
IV-E Pass Thru Dollars	\$44,036	5	\$8,807	254	\$40,234	4	\$10,059	224
	\$9,393,939	2,110			\$8,040,093	2,034		
Independent Living Maintenance								
Independent Living Maint	\$324,095	522	\$621	523	\$321,585	519	\$620	519
	\$324,095	522			\$321,585	519		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$35,369,188	9,306	\$3,801	1,709,202				*
Family Foster Therapeutic	\$1,394,122	336	\$4,149	61,589				*
Family Foster Mother/Infant	\$141,016	13	\$10,847	1,764				*
Foster Care DDD Zero Rate		271	*					*
Foster Care DDD Child	\$10,524,162	416	\$25,298	89,927				*
Sp. Rate for Foster Homes **	\$717,495	569	\$1,261	96,346				*
Sp. Rate for Medically Fragile **	\$246,066	78	\$3,155	15,744				*
Foster Care/DDD Misc **	\$13,749	3	\$4,583	613				*
Unlicensed Relative Appl Pending		4	*					*
Unlicensed Relative		639	*					*
Unlicensed Grandparent **	\$4,577,967	10,625	\$431	1,855,385				*
Unlicensed Non-Relative		126	*					*
	\$52,983,764	18,274						
Congregate Care								
Emergency Placement (Shelters)	\$4,252,306	646	\$6,583	29,733				*
Court Ordered	\$546,658	39	\$14,017	3,648				*
Group Homes	\$95,173,806	4,152	\$22,922	688,473				*
LVL3 Behavioral Health Homes	\$18,870	1	\$18,870	1,110				*
Behavioral Health Facility - Non TXIX	\$2,735,396	94	\$29,100	11,543				*
Behavioral Health Facility - TXIX	\$648,620	288	\$2,252	31,530				*
Residential Treatment - Non TXIX	\$159,621	4	\$39,905	408				*
Residential Treatment - TXIX		27	*					*
IV-E Pass Thru Dollars	\$464,963	15	\$30,998	2,928				*
	\$104,000,240	4,554						
Independent Living Maintenance								
Independent Living Maint	\$4,104,820	816	\$5,030	6,539				*
	\$4,104,820	816						

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Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Service Month for July 2020 - August 2020

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,653,115	4,433	\$598	128,026			*	
Family Foster Therapeutic	\$100,338	149	\$673	4,323			*	
Family Foster Mother/Infant	\$8,909	4	\$2,227	107			*	
Foster Care DDD Zero Rate		143	*				*	
Foster Care DDD Child	\$576,232	156	\$3,694	4,612			*	
Sp. Rate for Foster Homes **	\$64,964	292	\$222	8,507			*	
Sp. Rate for Medically Fragile **	\$13,801	29	\$476	856			*	
Unlicensed Grandparent **	\$319,433	4,398	\$73	129,325			*	
	\$3,736,792	9,221						
Congregate Care								
Emergency Placement (Shelters)	\$235,940	74	\$3,188	1,386			*	
Court Ordered	\$48,335	10	\$4,833	310			*	
Group Homes	\$7,034,860	1,710	\$4,114	47,992	\$266,445	7	\$38,064	1,496
Behavioral Health Facility - Non TXIX	\$161,562	23	\$7,024	558			*	
Behavioral Health Facility - TXIX	\$25,410	51	\$498	1,210			*	
Residential Treatment - TXIX		4	*				*	
IV-E Pass Thru Dollars	\$15,953	2	\$7,977	76			*	
	\$7,522,059	1,846			\$266,445	7		
Independent Living Maintenance								
Independent Living Maint	\$303,780	492	\$617	492	\$246,965	401	\$616	401
	\$303,780	492			\$246,965	401		

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Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Service Month for July 2020 - August 2020

Activity	September 2020				October 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Zero Rate			*				*	
Foster Care DDD Child			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Unlicensed Grandparent **			*				*	
Congregate Care								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
Independent Living Maintenance								
Independent Living Maint	\$193,040	316	\$611	316			*	
	\$193,040							

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Service Month for July 2020 - August 2020

Activity	Totals 2021				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$2,653,115	4,433	\$598	128,026				*
Family Foster Therapeutic	\$100,338	149	\$673	4,323				*
Family Foster Mother/Infant	\$8,909	4	\$2,227	107				*
Foster Care DDD Zero Rate		143	*					*
Foster Care DDD Child	\$576,232	156	\$3,694	4,612				*
Sp. Rate for Foster Homes **	\$64,964	292	\$222	8,507				*
Sp. Rate for Medically Fragile **	\$13,801	29	\$476	856				*
Unlicensed Grandparent **	\$319,433	4,398	\$73	129,325				*
	\$3,736,792	9,221						
Congregate Care								
Emergency Placement (Shelters)	\$235,940	74	\$3,188	1,386				*
Court Ordered	\$48,335	10	\$4,833	310				*
Group Homes	\$7,301,304	1,710	\$4,270	49,488				*
Behavioral Health Facility - Non TXIX	\$161,562	23	\$7,024	558				*
Behavioral Health Facility - TXIX	\$25,410	51	\$498	1,210				*
Residential Treatment - TXIX		4	*					*
IV-E Pass Thru Dollars	\$15,953	2	\$7,977	76				*
	\$7,788,504	1,846						
Independent Living Maintenance								
Independent Living Maint	\$743,785	504	\$1,476	1,209				*
	\$743,785	504						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Adoption Services - FY 2020 - FY 2021 Actual Expenditures - Data as of September 14, 2020

FY 2020	Expenditures by Payment Month														
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$13,001,384	\$13,108,358	\$12,746,126	\$13,214,135	\$12,871,451	\$13,386,323	\$13,383,558	\$12,542,503	\$13,446,838	\$13,028,971	\$13,496,661	\$13,113,097	\$ 157,339,406	
State	\$0	\$5,622,572	\$5,668,834	\$5,457,424	\$5,657,809	\$5,511,084	\$5,731,533	\$5,730,349	\$5,370,241	\$5,757,444	\$5,578,528	\$5,778,776	\$5,614,548	\$ 67,479,143	
TANF ¹	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945	\$3,261,428	\$3,510,123	\$3,488,783	\$3,444,325	\$3,043,181	\$ 39,409,142	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Total	\$0	\$21,756,701	\$21,963,483	\$21,301,413	\$22,119,738	\$21,607,059	\$22,484,998	\$22,518,852	\$21,174,172	\$22,714,405	\$22,096,283	\$22,719,762	\$21,770,826	\$ 264,227,691	
Clients		31,080	31,287	31,404	31,561	31,841	32,028	32,114	32,230	32,398	32,543	32,688	32,186	31,947	
Avg. IV-E Share	\$	418.32	\$ 418.97	\$ 405.88	\$ 418.69	\$ 404.24	\$ 417.96	\$ 416.75	\$ 389.16	\$ 415.05	\$ 400.36	\$ 412.89	\$ 407.42	\$ 410.47	
Avg State Share	\$	180.91	\$ 181.19	\$ 173.78	\$ 179.27	\$ 173.08	\$ 178.95	\$ 178.44	\$ 166.62	\$ 177.71	\$ 171.42	\$ 176.79	\$ 174.44	\$ 176.05	
Avg. TANF Share	\$	100.80	\$ 101.84	\$ 98.65	\$ 102.91	\$ 101.27	\$ 105.13	\$ 106.03	\$ 101.19	\$ 108.34	\$ 107.21	\$ 105.37	\$ 94.55	\$ 102.77	
Avg Per Client	\$	700.02	\$ 702.00	\$ 678.30	\$ 700.86	\$ 678.59	\$ 702.04	\$ 701.22	\$ 656.97	\$ 701.11	\$ 678.99	\$ 695.05	\$ 676.41	\$ 689.30	
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
State	\$0	\$2,624	\$4,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 6,683	
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 3,119	
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386	\$26,168	\$ 240,157	
Total	\$0	\$14,906	\$21,944	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386	\$26,168	\$ 249,959	
Clients		51	64	46	39	27	25	33	32	24	14	39	39	36	
Avg Per Client		\$292.28	\$342.87	\$353.34	\$1,044.96	\$207.81	\$1,307.89	\$341.02	\$928.09	\$258.45	\$1,648.93	\$548.35	\$670.97	\$ 662.08	
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565	\$185,759	\$82,244	\$127,506	\$194,112	\$136,150	\$ 1,999,599	
State	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565	\$185,759	\$82,244	\$127,506	\$194,112	\$136,150	\$ 1,999,599	
Total	\$0	\$414,818	\$289,481	\$415,431	\$402,438	\$456,861	\$209,497	\$359,131	\$371,518	\$164,488	\$255,012	\$388,223	\$272,301	\$ 3,999,198	
Clients		296	196	301	308	319	151	251	269	118	171	308	215	242	
Avg. Fed Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715	\$691	\$697	\$746	\$630	\$633	\$ 692	
Avg State Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715	\$691	\$697	\$746	\$630	\$633	\$ 692	
Avg Per Client		\$1,401	\$1,477	\$1,380	\$1,307	\$1,432	\$1,387	\$1,431	\$1,381	\$1,394	\$1,491	\$1,260	\$1,267	\$ 1,384	
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$25,669	\$39,609	\$52,055	\$79,505	\$35,216	\$80,745	\$35,012	\$23,397	\$36,915	\$38,926	\$50,211	\$70,045	\$ 567,305	
State	\$0	\$38,504	\$59,413	\$78,083	\$119,257	\$52,824	\$121,117	\$52,518	\$35,096	\$55,372	\$58,389	\$75,316	\$105,068	\$ 850,958	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Total	\$0	\$64,173	\$99,021	\$130,138	\$198,762	\$88,041	\$201,862	\$87,530	\$58,493	\$92,287	\$97,315	\$125,527	\$175,113	\$ 1,418,263	
Total Program															
Title IV-E	\$0	\$13,234,462	\$13,292,707	\$13,005,897	\$13,494,859	\$13,135,098	\$13,571,816	\$13,598,135	\$12,751,659	\$13,565,997	\$13,195,403	\$13,740,984	\$13,319,292	\$ 159,906,310	
State	\$0	\$5,871,109	\$5,877,046	\$5,743,223	\$5,978,285	\$5,792,339	\$5,957,398	\$5,962,432	\$5,591,096	\$5,895,060	\$5,764,423	\$6,048,204	\$5,855,766	\$ 70,336,383	
TANF	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945	\$3,261,428	\$3,510,123	\$3,488,783	\$3,444,325	\$3,043,181	\$ 39,409,142	
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 3,119	
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386	\$26,168	\$ 240,157	
Total	\$0	\$22,250,598	\$22,373,929	\$21,863,237	\$22,761,692	\$22,157,571	\$22,929,053	\$22,976,766	\$21,633,882	\$22,977,383	\$22,471,694	\$23,254,899	\$22,244,407	\$ 269,895,111	

Adoption Services - FY 2020 - FY 2021 Actual Expenditures - Data as of September 14, 2020

FY 2021	Expenditures by Payment Month														
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$13,521,153												\$ 13,521,153	
State	\$0	\$5,789,263												\$ 5,789,263	
TANF ¹	\$0	\$3,100,049												\$ 3,100,049	
IV-E Adopt Inc	\$0	\$0												\$ -	
Total	\$0	\$22,410,465												\$ 22,410,465	
Clients		32,259												32,259	
Avg. IV-E Share		\$ 419.14												\$ 419.14	
Avg State Share		\$ 179.46												\$ 179.46	
Avg. TANF Share		\$ 96.10												\$ 96.10	
Avg Per Client		\$ 694.70												\$ 694.70	
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
State	\$0	\$0												\$ -	
TANF	\$0	\$0												\$ -	
IV-E Adopt Inc	\$0	\$0												\$ -	
Adopt Savings	\$0	\$14,546												\$ 14,546	
Total	\$0	\$14,546												\$ 14,546	
Clients		11												11	
Avg Per Client		\$1,322.37												\$ 1,322.37	
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$149,569												\$ 149,569	
State	\$0	\$149,569												\$ 149,569	
Total	\$0	\$300,461												\$ 299,138	
Clients		222												222	
Avg. Fed Share		\$674												\$ 674	
Avg State Share		\$674												\$ 674	
Avg Per Client		\$1,353												\$ 1,353	
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$9,897												\$ 9,897	
State	\$0	\$14,846												\$ 14,846	
IV-E Adopt Inc	\$0	\$0												\$ -	
Total	\$0	\$24,743												\$ 24,743	
Total Program															
Title IV-E	\$0	\$13,680,619												\$ 13,680,619	
State	\$0	\$5,953,678												\$ 5,953,678	
TANF	\$0	\$3,100,049												\$ 3,100,049	
IV-E Adopt Inc	\$0	\$0												\$ -	
Adopt Savings	\$0	\$14,546												\$ 14,546	
Total	\$0	\$22,748,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 22,748,892	