

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$485,374		*	680,485
Allowances (Special)			*		\$637,308		*	637,837
AZ Families First - SSAT			*				*	
Building Resilient Families			*		\$1,243		*	164
Case Management			*				*	
Child Care			*		\$23,024		*	180
Counseling/Psych Services			*		\$354,449		*	2,547
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy			*		\$127,046		*	160
HRSS and ICPC			*		\$1,679,198		*	73,219
Independent Living (Support)/ETV			*		\$236,338		*	154,725
In-Home Services			*		\$1,166,821		*	41,902
Interpreter/Translation Services			*		\$35,652		*	92,901
Lab Tests			*		\$504,729		*	57,577
Miscellaneous			*		\$49,358		*	2,600
Parent Aide/Parenting Skills			*		\$1,677,391		*	2,657
Specialized Services			*		\$1,760		*	26
Supervised/Case Aide Visitation			*		\$1,500,026		*	213,246
Transportation - All Types			*		\$1,499,392		*	656,776
					\$9,979,108			
Comprehensive Medical & Dental								
CMDP	\$4,234,568		*		\$3,168,267		*	
	\$4,234,568				\$3,168,267			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$522,884		*	729,105	\$518,419		*	729,737
Allowances (Special)	\$299,926		*	300,330	\$200,413		*	199,913
AZ Families First - SSAT	\$586,530		*	8,292	\$870,860		*	20,396
Building Resilient Families	\$79,401		*	2,174	\$100,378		*	3,635
Case Management			*				*	
Child Care	\$25,347		*	263	\$34,003		*	661
Counseling/Psych Services	\$401,079		*	2,747	\$519,440		*	3,606
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$42,649		*	53	\$51,867		*	61
HRSS and ICPC	\$2,636,608		*	99,616	\$2,930,463		*	167,016
Independent Living (Support)/ETV	\$277,306		*	13,911	\$826,566		*	483,386
In-Home Services	\$1,356,427		*	37,397	\$1,573,835		*	42,724
Interpreter/Translation Services	\$93,871		*	144,066	\$105,794		*	128,587
Lab Tests	\$390,604		*	51,048	\$464,982		*	55,648
Miscellaneous	\$88,697		*	16,794	\$71,447		*	13,503
Parent Aide/Parenting Skills	\$1,350,426		*	11,951	\$2,109,711		*	6,434
Specialized Services	\$2,490		*	33	\$2,185		*	31
Supervised/Case Aide Visitation	\$1,351,328		*	183,958	\$2,187,538		*	233,995
Transportation - All Types	\$1,327,657		*	601,944	\$1,479,885		*	633,108
	\$10,833,231				\$14,047,787			
Comprehensive Medical & Dental								
CMDP	\$4,260,004		*		\$5,126,976		*	
	\$4,260,004				\$5,126,976			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$545,488		*	754,966	\$515,776		*	730,479
Allowances (Special)	\$179,730		*	179,388	\$172,105		*	171,641
AZ Families First - SSAT	\$540,279		*	9,381	\$685,985		*	13,361
Building Resilient Families	\$128,951		*	3,322	\$175,593		*	3,775
Case Management			*				*	
Child Care	\$24,557		*	261	\$39,008		*	531
Counseling/Psych Services	\$420,350		*	2,847	\$415,247		*	2,988
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$41,807		*	53	\$31,907		*	39
HRSS and ICPC	\$2,345,757		*	110,102	\$2,107,469		*	108,989
Independent Living (Support)/ETV	\$299,514		*	21,074	\$267,567		*	177,941
In-Home Services	\$1,434,791		*	36,402	\$1,339,027		*	40,618
Interpreter/Translation Services	\$85,360		*	100,605	\$125,108		*	183,437
Lab Tests	\$362,623		*	38,549	\$257,622		*	32,359
Miscellaneous	\$68,888		*	7,562	\$6,696		*	4,967
Parent Aide/Parenting Skills	\$1,719,294		*	5,694	\$1,470,655		*	6,447
Specialized Services			*		\$14,079		*	69
Supervised/Case Aide Visitation	\$1,997,019		*	243,895	\$1,394,856		*	168,783
Transportation - All Types	\$1,816,572		*	857,822	\$1,155,627		*	529,394
	\$12,010,979				\$10,174,328			
Comprehensive Medical & Dental								
CMDP	\$2,964,116		*		\$3,102,868		*	
	\$2,964,116				\$3,102,868			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$551,908		*	778,734	\$539,511		*	749,265
Allowances (Special)	\$197,446		*	197,065	\$183,127		*	183,386
AZ Families First - SSAT	\$850,561		*	11,438	\$1,095,380		*	15,924
Building Resilient Families	\$165,722		*	4,654	\$116,292		*	2,502
Case Management			*		\$742		*	2
Child Care	\$29,536		*	232	\$44,552		*	403
Counseling/Psych Services	\$523,001		*	3,667	\$417,930		*	2,881
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$29,229		*	32	\$28,824		*	32
HRSS and ICPC	\$4,340,265		*	228,180	\$2,590,917		*	138,460
Independent Living (Support)/ETV	\$835,117		*	64,063	\$730,044		*	543,526
In-Home Services	\$1,746,702		*	35,863	\$1,183,454		*	22,109
Interpreter/Translation Services	\$111,606		*	164,785	\$78,867		*	115,500
Lab Tests	\$470,269		*	59,636	\$999,202		*	115,048
Miscellaneous	\$7,419		*	7,419	\$118,835		*	2,125
Parent Aide/Parenting Skills	\$2,263,745		*	10,168	\$1,883,242		*	4,852
Specialized Services	\$71,329		*	62	\$29,811		*	90
Supervised/Case Aide Visitation	\$2,163,790		*	230,792	\$1,668,170		*	214,894
Transportation - All Types	\$2,700,009		*	1,187,265	\$1,819,743		*	815,880
	\$17,057,654				\$13,528,643			
Comprehensive Medical & Dental								
CMDP	\$5,287,312		*		\$3,617,101		*	
	\$5,287,312				\$3,617,101			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$499,249		*	704,180	\$531,647		*	744,267
Allowances (Special)	\$153,736		*	153,155	\$166,751		*	166,112
AZ Families First - SSAT	\$8,695		*	30	\$843,126		*	16,891
Building Resilient Families	\$147,912		*	3,733	\$190,190		*	5,011
Case Management	\$448		*	1	\$448		*	1
Child Care	\$31,357		*	432	\$22,328		*	252
Counseling/Psych Services	\$533,439		*	3,466	\$602,573		*	4,110
Family Support Services	\$312		*	312			*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$28,013		*	25	\$43,675		*	48
HRSS and ICPC	\$2,543,959		*	111,083	\$2,926,607		*	135,191
Independent Living (Support)/ETV	\$358,363		*	26,492	\$371,712		*	183,215
In-Home Services	\$1,406,499		*	54,055	\$1,643,751		*	27,266
Interpreter/Translation Services	\$121,513		*	188,044	\$145,070		*	236,854
Lab Tests	\$414		*	10	\$1,077,365		*	126,270
Miscellaneous	\$73,924		*	9,860	\$72,017		*	10,095
Parent Aide/Parenting Skills	\$1,187,942		*	6,971	\$2,146,357		*	4,531
Specialized Services	\$35,114		*	52	\$97,965		*	66
Supervised/Case Aide Visitation	\$1,894,649		*	195,996	\$1,822,294		*	241,296
Transportation - All Types	\$1,145,776		*	513,312	\$1,894,008		*	840,522
	\$10,171,311				\$14,597,883			
Comprehensive Medical & Dental								
CMDP	\$3,468,693		*		\$4,798,401		*	
	\$3,468,693				\$4,798,401			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$514,593		*	719,875	\$515,588		*	723,715
Allowances (Special)	\$199,944		*	199,523	\$192,767		*	192,113
AZ Families First - SSAT	\$527,321		*	8,329	\$435,997		*	3,467
Building Resilient Families	\$238,969		*	6,301	\$203,567		*	4,632
Case Management	\$1,565		*	2	\$2,373		*	2
Child Care	\$28,969		*	339	\$23,957		*	219
Counseling/Psych Services	\$508,154		*	3,274	\$556,490		*	3,863
Family Support Services	\$3,257		*	3,256			*	
Foster Sustainable Connections			*		\$55,125		*	44
Housing Subsidy	\$28,652		*	32	\$21,039		*	26
HRSS and ICPC	\$2,500,538		*	125,989	\$2,728,663		*	124,110
Independent Living (Support)/ETV	\$313,239		*	100,099	\$545,893		*	94,282
In-Home Services	\$1,680,748		*	24,649	\$1,354,606		*	45,852
Interpreter/Translation Services	\$104,253		*	158,962	\$72,307		*	135,133
Lab Tests	\$200		*	1	\$520,051		*	58,865
Miscellaneous	\$53,050		*	9,916	\$64,849		*	19,667
Parent Aide/Parenting Skills	\$1,542,529		*	2,824	\$1,766,711		*	1,684
Specialized Services	\$53,131		*	85	\$36,639		*	9
Supervised/Case Aide Visitation	\$916,436		*	52,587	\$1,401,244		*	75,529
Transportation - All Types	\$209,614		*	97,532	\$332,707		*	153,783
	\$9,425,163				\$10,830,572			
Comprehensive Medical & Dental								
CMDP	\$2,970,184		*		\$3,690,718		*	
	\$2,970,184				\$3,690,718			

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BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$653,067		*	901,027	\$6,393,504		*	8,945,835
Allowances (Special)	\$515,722		*	514,325	\$3,098,972		*	3,094,788
AZ Families First - SSAT	\$1,049,985		*	10,698	\$7,494,721		*	118,207
Building Resilient Families	\$454,210		*	13,486	\$2,002,428		*	53,389
Case Management	\$6,223		*	4	\$11,797		*	12
Child Care	\$31,233		*	485	\$357,870		*	4,258
Counseling/Psych Services	\$853,673		*	5,823	\$6,105,825		*	41,819
Family Support Services	\$7,215		*	7,215	\$10,784		*	10,783
Foster Sustainable Connections	\$330,125		*	262	\$385,250		*	306
Housing Subsidy	\$17,287		*	13	\$491,996		*	574
HRSS and ICPC	\$4,450,146		*	266,187	\$33,780,591		*	1,688,142
Independent Living (Support)/ETV	\$1,053,903		*	109,746	\$6,115,563		*	1,972,460
In-Home Services	\$2,321,175		*	82,764	\$18,207,836		*	491,601
Interpreter/Translation Services	\$194,030		*	185,117	\$1,273,429		*	1,833,991
Lab Tests	\$1,128,544		*	130,082	\$6,176,605		*	725,093
Miscellaneous	\$47,751		*	7,301	\$722,929		*	111,809
Parent Aide/Parenting Skills	\$2,660,642		*	6,040	\$21,778,646		*	70,253
Specialized Services	\$225,644		*	103	\$570,147		*	626
Supervised/Case Aide Visitation	\$3,016,972		*	308,256	\$21,314,323		*	2,363,227
Transportation - All Types	\$1,111,204		*	509,589	\$16,492,192		*	7,396,927
	\$20,128,749				\$152,785,409			
Comprehensive Medical & Dental								
CMDP			*		\$46,689,208		*	
					\$46,689,208			

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Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Payment Month for July 2020 - September 2020

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$457,669		*	637,242
Allowances (Special)			*		\$381,344		*	380,340
AZ Families First - SSAT			*		\$132,386		*	2,196
Building Resilient Families			*		\$8,024		*	140
Case Management			*		\$448		*	1
Child Care			*		\$20,596		*	124
Counseling/Psych Services			*		\$392,046		*	2,551
Family Support Services			*		\$3,666		*	3,666
Foster Sustainable Connections			*		\$33,875		*	27
Housing Subsidy			*		\$43,005		*	52
HRSS and ICPC			*		\$2,170,598		*	74,574
Independent Living (Support)/ETV			*		\$436,536		*	52,847
In-Home Services			*		\$1,016,507		*	7,604
Interpreter/Translation Services			*		\$51,406		*	131,242
Lab Tests			*		\$571,562		*	64,038
Miscellaneous			*		\$42,475		*	5,044
Parent Aide/Parenting Skills			*		\$1,597,749		*	2,538
Specialized Services			*		\$21,699		*	41
Supervised/Case Aide Visitation			*		\$1,240,362		*	162,408
Transportation - All Types			*		\$1,047,648		*	472,415
					\$9,669,601			
Comprehensive Medical & Dental								
CMDP	\$2,337,529		*		\$2,351,924		*	
	\$2,337,529				\$2,351,924			

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Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Payment Month for July 2020 - September 2020

Activity	September 2020				October 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$500,590		*	699,897			*	
Allowances (Special)	\$326,679		*	325,651			*	
AZ Families First - SSAT	\$356,355		*	1,422			*	
Building Resilient Families	\$205,698		*	5,867			*	
Case Management	\$4,298		*	3			*	
Child Care	\$16,412		*	82			*	
Counseling/Psych Services	\$516,908		*	3,473			*	
Family Support Services			*				*	
Foster Sustainable Connections	\$81,500		*	64			*	
Housing Subsidy	\$35,135		*	41			*	
HRSS and ICPC	\$2,872,005		*	137,955			*	
Independent Living (Support)/ETV	\$999,933		*	606,533			*	
In-Home Services	\$1,204,558		*	46,287			*	
Interpreter/Translation Services	\$110,109		*	194,830			*	
Lab Tests	\$590,413		*	69,784			*	
Miscellaneous	\$68,157		*	17,883			*	
Parent Aide/Parenting Skills	\$1,753,940		*	2,781			*	
Specialized Services	\$57,825		*	57			*	
Supervised/Case Aide Visitation	\$2,126,146		*	295,844			*	
Transportation - All Types	\$1,133,038		*	521,920			*	
	\$12,959,696							
Comprehensive Medical & Dental								
CMDP	\$2,990,077		*				*	
	\$2,990,077							

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Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Payment Month for July 2020 - September 2020

Activity	Admin Adjustment 2021				Totals 2021			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$958,259		*	1,337,139
Allowances (Special)			*		\$708,022		*	705,991
AZ Families First - SSAT			*		\$488,741		*	3,618
Building Resilient Families			*		\$213,722		*	6,007
Case Management			*		\$4,745		*	4
Child Care			*		\$37,008		*	206
Counseling/Psych Services			*		\$908,954		*	6,024
Family Support Services			*		\$3,666		*	3,666
Foster Sustainable Connections			*		\$115,375		*	91
Housing Subsidy			*		\$78,140		*	93
HRSS and ICPC			*		\$5,042,603		*	212,529
Independent Living (Support)/ETV			*		\$1,436,469		*	659,380
In-Home Services			*		\$2,221,065		*	53,891
Interpreter/Translation Services			*		\$161,515		*	326,072
Lab Tests			*		\$1,161,975		*	133,822
Miscellaneous			*		\$110,631		*	22,927
Parent Aide/Parenting Skills			*		\$3,351,689		*	5,319
Specialized Services			*		\$79,524		*	98
Supervised/Case Aide Visitation			*		\$3,366,508		*	458,252
Transportation - All Types			*		\$2,180,686		*	994,335
					\$22,629,297			
Comprehensive Medical & Dental								
CMDP			*		\$7,679,530		*	
					\$7,679,530			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$548,572		*	765,366	\$546,758		*	767,631
Allowances (Special)	\$741,884		*	742,379	\$312,789		*	312,887
AZ Families First - SSAT	\$593,040		*	8,316	\$718,913		*	16,045
Building Resilient Families	\$87,875		*	2,446	\$102,592		*	3,695
Case Management			*				*	
Child Care	\$33,047		*	254	\$29,301		*	939
Counseling/Psych Services	\$493,330		*	3,405	\$491,036		*	3,389
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$60,373		*	66	\$65,405		*	84
HRSS and ICPC	\$2,829,258		*	151,091	\$2,926,786		*	147,113
Independent Living (Support)/ETV	\$459,093		*	137,109	\$819,997		*	484,747
In-Home Services	\$1,578,143		*	56,453	\$1,525,846		*	46,671
Interpreter/Translation Services	\$84,388		*	94,426	\$109,522		*	143,758
Lab Tests	\$504,729		*	57,577	\$502,887		*	62,692
Miscellaneous	\$55,361		*	5,607	\$90,361		*	18,458
Parent Aide/Parenting Skills	\$1,979,013		*	4,029	\$1,813,750		*	15,307
Specialized Services	\$42,260		*	35	\$24,990		*	38
Supervised/Case Aide Visitation	\$1,877,669		*	259,017	\$1,940,540		*	234,780
Transportation - All Types	\$1,637,808		*	721,423	\$1,633,446		*	727,192
	\$13,605,843				\$13,654,920			
Comprehensive Medical & Dental								
CMDP	\$2,876,687		*		\$2,694,120		*	
	\$2,876,687				\$2,694,120			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$530,593		*	748,633	\$559,012		*	774,334
Allowances (Special)	\$186,125		*	185,713	\$188,709		*	188,156
AZ Families First - SSAT	\$714,676		*	13,778	\$674,440		*	13,498
Building Resilient Families	\$138,328		*	3,450	\$159,197		*	3,514
Case Management			*				*	
Child Care	\$32,235		*	542	\$36,056		*	248
Counseling/Psych Services	\$464,588		*	3,200	\$493,512		*	3,503
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$49,996		*	63	\$49,404		*	60
HRSS and ICPC	\$2,938,821		*	145,116	\$3,035,504		*	154,586
Independent Living (Support)/ETV	\$444,998		*	121,044	\$424,647		*	74,301
In-Home Services	\$1,437,672		*	33,342	\$1,555,286		*	49,978
Interpreter/Translation Services	\$100,059		*	130,990	\$105,941		*	111,313
Lab Tests	\$468,559		*	55,783	\$248,580		*	26,801
Miscellaneous	\$57,555		*	1,828	\$81,372		*	19,097
Parent Aide/Parenting Skills	\$1,740,100		*	5,152	\$1,847,384		*	9,081
Specialized Services	\$33,685		*	38	\$1,755		*	27
Supervised/Case Aide Visitation	\$1,783,233		*	213,877	\$1,906,045		*	230,294
Transportation - All Types	\$1,642,139		*	723,582	\$1,689,798		*	796,640
	\$12,763,362				\$13,056,643			
Comprehensive Medical & Dental								
CMDP	\$2,655,826		*		\$3,125,774		*	
	\$2,655,826				\$3,125,774			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$529,523		*	747,919	\$543,253		*	764,690
Allowances (Special)	\$169,596		*	169,119	\$191,046		*	190,687
AZ Families First - SSAT	\$736,670		*	8,860	\$606,834		*	10,023
Building Resilient Families	\$149,819		*	4,117	\$143,997		*	3,308
Case Management			*		\$294		*	1
Child Care	\$35,619		*	393	\$40,453		*	511
Counseling/Psych Services	\$489,949		*	3,306	\$453,110		*	3,198
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$43,454		*	54	\$28,921		*	38
HRSS and ICPC	\$2,814,463		*	145,680	\$2,743,288		*	142,335
Independent Living (Support)/ETV	\$370,160		*	59,779	\$398,408		*	50,615
In-Home Services	\$1,456,943		*	33,908	\$1,533,524		*	41,582
Interpreter/Translation Services	\$107,141		*	177,408	\$101,198		*	154,237
Lab Tests	\$726,794		*	91,973	\$518,736		*	60,153
Miscellaneous	\$2,937		*	2,937	\$67,080		*	1,050
Parent Aide/Parenting Skills	\$1,779,772		*	6,893	\$1,815,063		*	6,433
Specialized Services	\$44,160		*	52	\$48,829		*	57
Supervised/Case Aide Visitation	\$1,856,268		*	220,049	\$1,848,678		*	212,449
Transportation - All Types	\$1,728,867		*	775,785	\$1,765,386		*	787,529
	\$13,042,136				\$12,848,097			
Comprehensive Medical & Dental								
CMDP	\$2,982,073		*		\$2,880,782		*	
	\$2,982,073				\$2,880,782			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$544,533		*	756,432	\$501,715		*	706,819
Allowances (Special)	\$183,702		*	183,972	\$158,707		*	158,079
AZ Families First - SSAT	\$596,604		*	8,310	\$746,491		*	14,024
Building Resilient Families	\$175,927		*	4,065	\$175,074		*	4,792
Case Management	\$448		*	1	\$448		*	1
Child Care	\$34,890		*	241	\$26,563		*	169
Counseling/Psych Services	\$499,456		*	3,487	\$530,212		*	3,558
Family Support Services			*		\$312		*	312
Foster Sustainable Connections			*		\$97,875		*	78
Housing Subsidy	\$24,131		*	29	\$39,513		*	35
HRSS and ICPC	\$2,799,784		*	137,596	\$2,753,868		*	131,856
Independent Living (Support)/ETV	\$840,449		*	515,341	\$517,919		*	182,521
In-Home Services	\$1,658,923		*	52,687	\$1,450,466		*	34,731
Interpreter/Translation Services	\$114,300		*	126,688	\$116,657		*	205,175
Lab Tests	\$507,394		*	57,969	\$525,264		*	63,583
Miscellaneous	\$62,557		*	11,877	\$76,360		*	11,432
Parent Aide/Parenting Skills	\$1,863,535		*	7,899	\$1,620,228		*	4,170
Specialized Services	\$38,475		*	89	\$58,958		*	69
Supervised/Case Aide Visitation	\$1,983,506		*	236,387	\$1,818,845		*	215,955
Transportation - All Types	\$1,737,558		*	776,544	\$1,819,834		*	799,991
	\$13,666,171				\$13,035,310			
Comprehensive Medical & Dental								
CMDP	\$5,525,084		*		\$4,781,088		*	
	\$5,525,084				\$4,781,088			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$542,475		*	753,724	\$515,221		*	719,737
Allowances (Special)	\$166,186		*	165,637	\$199,424		*	199,024
AZ Families First - SSAT	\$509,168		*	7,895	\$547,899		*	6,760
Building Resilient Families	\$217,542		*	6,219	\$198,946		*	4,561
Case Management	\$1,565		*	2	\$2,373		*	2
Child Care	\$27,250		*	271	\$19,540		*	258
Counseling/Psych Services	\$555,346		*	3,722	\$534,707		*	3,609
Family Support Services	\$1,307		*	1,306	\$1,950		*	1,950
Foster Sustainable Connections	\$62,500		*	50	\$78,000		*	62
Housing Subsidy	\$30,386		*	33	\$33,386		*	35
HRSS and ICPC	\$2,816,156		*	142,026	\$2,624,997		*	130,101
Independent Living (Support)/ETV	\$436,143		*	100,853	\$481,840		*	90,080
In-Home Services	\$1,608,618		*	31,461	\$1,570,799		*	38,994
Interpreter/Translation Services	\$123,638		*	223,779	\$98,863		*	170,716
Lab Tests	\$525,164		*	59,620	\$520,124		*	58,866
Miscellaneous	\$64,490		*	3,432	\$50,321		*	7,187
Parent Aide/Parenting Skills	\$1,948,433		*	3,522	\$2,030,796		*	1,652
Specialized Services	\$63,948		*	71	\$63,304		*	63
Supervised/Case Aide Visitation	\$1,607,002		*	172,976	\$1,429,939		*	45,600
Transportation - All Types	\$1,182,276		*	529,628	\$283,166		*	135,819
	\$12,489,592				\$11,285,597			
Comprehensive Medical & Dental								
CMDP	\$3,627,679		*		\$4,835,803		*	
	\$3,627,679				\$4,835,803			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$524,335		*	738,338	\$507,512		*	702,212
Allowances (Special)	\$208,865		*	208,151	\$391,940		*	390,984
AZ Families First - SSAT	\$600,736		*	5,931	\$449,249		*	4,767
Building Resilient Families	\$214,845		*	5,822	\$238,283		*	7,400
Case Management	\$2,373		*	2	\$4,298		*	3
Child Care	\$19,506		*	131	\$23,410		*	301
Counseling/Psych Services	\$531,071		*	3,590	\$569,508		*	3,852
Family Support Services	\$3,315		*	3,315	\$3,900		*	3,900
Foster Sustainable Connections	\$89,750		*	71	\$57,125		*	45
Housing Subsidy	\$33,277		*	40	\$33,751		*	37
HRSS and ICPC	\$2,766,537		*	134,372	\$2,731,128		*	126,270
Independent Living (Support)/ETV	\$461,235		*	88,142	\$460,671		*	67,928
In-Home Services	\$1,392,755		*	33,959	\$1,438,861		*	37,835
Interpreter/Translation Services	\$99,382		*	119,532	\$112,340		*	175,969
Lab Tests	\$552,390		*	65,783	\$575,984		*	64,293
Miscellaneous	\$53,458		*	8,276	\$61,077		*	20,628
Parent Aide/Parenting Skills	\$1,640,442		*	2,046	\$1,700,130		*	4,069
Specialized Services	\$75,699		*	53	\$74,084		*	34
Supervised/Case Aide Visitation	\$1,440,429		*	61,262	\$1,822,170		*	260,581
Transportation - All Types	\$359,241		*	166,377	\$1,012,673		*	456,417
	\$11,069,642				\$12,268,095			
Comprehensive Medical & Dental								
CMDP	\$3,490,843		*		\$7,213,449		*	
	\$3,490,843				\$7,213,449			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Children Support Services								
Allowances (Clothing and Personal)	\$6,393,504		*	8,945,835			*	
Allowances (Special)	\$3,098,972		*	3,094,788			*	
AZ Families First - SSAT	\$7,494,721		*	118,207			*	
Building Resilient Families	\$2,002,428		*	53,389			*	
Case Management	\$11,797		*	12			*	
Child Care	\$357,870		*	4,258			*	
Counseling/Psych Services	\$6,105,825		*	41,819			*	
Family Support Services	\$10,784		*	10,783			*	
Foster Sustainable Connections	\$385,250		*	306			*	
Housing Subsidy	\$491,996		*	574			*	
HRSS and ICPC	\$33,780,591		*	1,688,142			*	
Independent Living (Support)/ETV	\$6,115,563		*	1,972,460			*	
In-Home Services	\$18,207,836		*	491,601			*	
Interpreter/Translation Services	\$1,273,429		*	1,833,991			*	
Lab Tests	\$6,176,605		*	725,093			*	
Miscellaneous	\$722,929		*	111,809			*	
Parent Aide/Parenting Skills	\$21,778,646		*	70,253			*	
Specialized Services	\$570,147		*	626			*	
Supervised/Case Aide Visitation	\$21,314,323		*	2,363,227			*	
Transportation - All Types	\$16,492,192		*	7,396,927			*	
	\$152,785,409							
Comprehensive Medical & Dental								
CMDP	\$46,689,208		*				*	
	\$46,689,208							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - September 2020

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$498,564		*	695,099	\$459,591		*	641,920
Allowances (Special)	\$435,842		*	434,658	\$272,181		*	271,333
AZ Families First - SSAT	\$488,741		*	3,618			*	
Building Resilient Families	\$213,722		*	6,007			*	
Case Management	\$4,298		*	3	\$448		*	1
Child Care	\$22,252		*	129	\$14,756		*	77
Counseling/Psych Services	\$549,063		*	3,680	\$359,411		*	2,341
Family Support Services	\$3,666		*	3,666			*	
Foster Sustainable Connections	\$45,750		*	36	\$69,625		*	55
Housing Subsidy	\$18,767		*	24	\$22,960		*	24
HRSS and ICPC	\$2,891,707		*	131,081	\$2,150,896		*	81,448
Independent Living (Support)/ETV	\$607,710		*	178,795	\$779,820		*	459,787
In-Home Services	\$1,336,276		*	29,141	\$884,790		*	24,750
Interpreter/Translation Services	\$95,317		*	133,730	\$66,009		*	191,397
Lab Tests	\$572,012		*	64,042	\$589,963		*	69,780
Miscellaneous	\$43,561		*	6,130	\$51,107		*	834
Parent Aide/Parenting Skills	\$2,017,361		*	4,075	\$1,334,328		*	1,244
Specialized Services	\$57,699		*	49	\$21,825		*	49
Supervised/Case Aide Visitation	\$1,748,702		*	229,700	\$1,617,806		*	228,552
Transportation - All Types	\$1,056,536		*	473,889	\$1,123,414		*	518,864
	\$12,707,545				\$9,818,927			
Comprehensive Medical & Dental								
CMDP	\$1,132,031		*		\$820,893		*	
	\$1,132,031				\$820,893			

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Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - September 2020

Activity	September 2020				October 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$104		*	120			*	
Allowances (Special)			*				*	
AZ Families First - SSAT			*				*	
Building Resilient Families			*				*	
Case Management			*				*	
Child Care			*				*	
Counseling/Psych Services	\$480		*	3			*	
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$29,519		*	32	\$6,895		*	13
HRSS and ICPC			*				*	
Independent Living (Support)/ETV	\$48,939		*	20,798			*	
In-Home Services			*				*	
Interpreter/Translation Services	\$189		*	945			*	
Lab Tests			*				*	
Miscellaneous	\$15,963		*	15,963			*	
Parent Aide/Parenting Skills			*				*	
Specialized Services			*				*	
Supervised/Case Aide Visitation			*				*	
Transportation - All Types	\$737		*	1,582			*	
	\$95,931				\$6,895			
Comprehensive Medical & Dental								
CMDP	\$854,239		*		\$6,346		*	
	\$854,239				\$6,346			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - September 2020

Activity	Totals 2021							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$958,259		*	1,337,139			*	
Allowances (Special)	\$708,022		*	705,991			*	
AZ Families First - SSAT	\$488,741		*	3,618			*	
Building Resilient Families	\$213,722		*	6,007			*	
Case Management	\$4,745		*	4			*	
Child Care	\$37,008		*	206			*	
Counseling/Psych Services	\$908,954		*	6,024			*	
Family Support Services	\$3,666		*	3,666			*	
Foster Sustainable Connections	\$115,375		*	91			*	
Housing Subsidy	\$78,140		*	93			*	
HRSS and ICPC	\$5,042,603		*	212,529			*	
Independent Living (Support)/ETV	\$1,436,469		*	659,380			*	
In-Home Services	\$2,221,065		*	53,891			*	
Interpreter/Translation Services	\$161,515		*	326,072			*	
Lab Tests	\$1,161,975		*	133,822			*	
Miscellaneous	\$110,631		*	22,927			*	
Parent Aide/Parenting Skills	\$3,351,689		*	5,319			*	
Specialized Services	\$79,524		*	98			*	
Supervised/Case Aide Visitation	\$3,366,508		*	458,252			*	
Transportation - All Types	\$2,180,686		*	994,335			*	
	\$22,629,297							
Comprehensive Medical & Dental								
CMDP	\$7,679,530		*				*	
	\$7,679,530							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,063,665	5,134	\$597	148,408
Family Foster Theraputic			*		\$116,942	180	\$650	5,247
Family Foster Mother/Infant			*		\$16,328	7	\$2,333	201
Foster Care DDD Zero Rate			*			142	*	
Foster Care DDD Child			*		\$647,663	197	\$3,288	5,981
Sp. Rate for Foster Homes **			*		\$43,832	221	\$198	6,246
Sp. Rate for Medically Fragile **			*		\$18,735	41	\$457	1,225
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			3	*	
Unlicensed Relative			*			475	*	
Unlicensed Grandparent **			*		\$305,299	4,276	\$71	123,691
Unlicensed Non-Relative			*			86	*	
					\$4,212,465	9,810		
Congregate Care								
Emergency Placement (Shelters)			*		\$390,345	127	\$3,074	2,513
Court Ordered			*		\$27,478	13	\$2,114	204
Group Homes			*		\$7,397,542	1,916	\$3,861	54,296
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX			*		\$234,512	36	\$6,514	1,186
Behavioral Health Facility - TXIX			*		\$48,126	91	\$529	2,418
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*			1	*	
IV-E Pass Thru Dollars			*		\$6,305	1	\$6,305	62
					\$8,104,307	2,143		
Independent Living Maintenance								
Independent Living Maint			*		\$943,370	554	\$1,703	1,508
					\$943,370	554		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,070,271	5,135	\$598	148,499	\$2,981,264	5,032	\$592	144,175
Family Foster Therapeutic	\$115,235	174	\$662	5,174	\$115,510	176	\$656	5,202
Family Foster Mother/Infant	\$15,486	7	\$2,212	186	\$10,994	7	\$1,571	134
Foster Care DDD Zero Rate		173	*			149	*	
Foster Care DDD Child	\$958,584	254	\$3,774	8,555	\$674,929	199	\$3,392	5,938
Sp. Rate for Foster Homes **	\$40,824	191	\$214	6,028	\$45,388	195	\$233	6,423
Sp. Rate for Medically Fragile **	\$19,522	40	\$488	1,212	\$19,778	40	\$494	1,228
Foster Care/DDD Misc **			*		\$2,216	1	\$2,216	74
Unlicensed Relative Appl Pending		1	*				*	
Unlicensed Relative		88	*			31	*	
Unlicensed Grandparent **	\$346,650	4,419	\$78	140,756	\$373,632	4,685	\$80	151,547
Unlicensed Non-Relative		11	*			18	*	
	\$4,566,572	10,062			\$4,223,710	10,102		
Congregate Care								
Emergency Placement (Shelters)	\$363,018	130	\$2,792	2,519	\$398,080	131	\$3,039	2,764
Court Ordered	\$5,247	1	\$5,247	31	\$52,962	13	\$4,074	443
Group Homes	\$7,594,658	1,951	\$3,893	55,254	\$7,334,904	1,859	\$3,946	54,221
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$185,630	33	\$5,625	995	\$232,580	33	\$7,048	995
Behavioral Health Facility - TXIX	\$48,311	82	\$589	2,385	\$54,237	78	\$695	2,615
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		6	*			7	*	
IV-E Pass Thru Dollars	\$203	1	\$203	2	\$5,444	2	\$2,722	56
	\$8,197,067	2,159			\$8,078,207	2,079		
Independent Living Maintenance								
Independent Living Maint	\$346,880	517	\$671	552	\$375,050	530	\$708	590
	\$346,880	517			\$375,050	530		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,054,637	4,959	\$616	147,844	\$2,947,402	4,967	\$593	142,714
Family Foster Therapeutic	\$122,712	178	\$689	5,425	\$111,037	174	\$638	4,846
Family Foster Mother/Infant	\$15,599	7	\$2,228	187	\$9,991	4	\$2,498	120
Foster Care DDD Zero Rate		159	*			159	*	
Foster Care DDD Child	\$888,320	247	\$3,596	7,899	\$867,415	216	\$4,016	7,379
Sp. Rate for Foster Homes **	\$56,426	207	\$273	7,874	\$48,469	197	\$246	6,705
Sp. Rate for Medically Fragile **	\$22,190	38	\$584	1,409	\$21,723	41	\$530	1,409
Foster Care/DDD Misc **	\$2,896	2	\$1,448	131	\$898	1	\$898	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		5	*			6	*	
Unlicensed Grandparent **	\$376,127	4,592	\$82	152,451	\$371,942	4,626	\$80	150,736
Unlicensed Non-Relative		1	*			5	*	
	\$4,538,907	10,006			\$4,378,877	9,985		
Congregate Care								
Emergency Placement (Shelters)	\$350,290	119	\$2,944	2,255	\$325,328	95	\$3,425	2,139
Court Ordered	\$45,717	8	\$5,715	328	\$26,029	8	\$3,254	175
Group Homes	\$8,042,349	1,977	\$4,068	57,948	\$7,384,100	1,904	\$3,878	54,541
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$226,020	35	\$6,458	1,046	\$218,122	25	\$8,725	760
Behavioral Health Facility - TXIX	\$45,765	76	\$602	2,180	\$36,966	62	\$596	1,925
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$17,850	1	\$17,850	42
Residential Treatment - TXIX		2	*			14	*	
IV-E Pass Thru Dollars	\$7,338	1	\$7,338	62			*	
	\$8,730,655	2,176			\$8,008,394	2,091		
Independent Living Maintenance								
Independent Living Maint	\$365,525	528	\$692	576	\$365,705	533	\$686	577
	\$365,525	528			\$365,705	533		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,987,234	4,848	\$616	144,517	\$2,962,842	4,814	\$615	142,958
Family Foster Therapeutic	\$118,296	169	\$700	5,280	\$116,455	174	\$669	5,210
Family Foster Mother/Infant	\$7,993	4	\$1,998	96	\$7,993	3	\$2,664	96
Foster Care DDD Zero Rate		158	*			148	*	
Foster Care DDD Child	\$1,225,887	274	\$4,474	10,426	\$829,469	234	\$3,545	7,029
Sp. Rate for Foster Homes **	\$54,113	193	\$280	7,254	\$64,028	195	\$328	8,248
Sp. Rate for Medically Fragile **	\$21,600	42	\$514	1,362	\$24,433	40	\$611	1,714
Foster Care/DDD Misc **	\$1,269	2	\$634	53	\$1,200	1	\$1,200	61
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		1	*			5	*	
Unlicensed Grandparent **	\$401,763	4,811	\$84	162,807	\$387,054	4,722	\$82	156,883
Unlicensed Non-Relative			*				*	
	\$4,818,155	10,122			\$4,393,475	9,947		
Congregate Care								
Emergency Placement (Shelters)	\$387,634	119	\$3,257	2,791	\$406,879	118	\$3,448	3,046
Court Ordered	\$58,726	9	\$6,525	358	\$45,984	7	\$6,569	298
Group Homes	\$8,197,882	2,032	\$4,034	58,898	\$7,763,788	1,948	\$3,986	55,580
LVL3 Behavioral Health Homes	\$13,277	1	\$13,277	781			*	
Behavioral Health Facility - Non TXIX	\$269,110	32	\$8,410	1,151	\$244,827	36	\$6,801	1,109
Behavioral Health Facility - TXIX	\$70,615	82	\$861	3,436	\$57,908	83	\$698	2,850
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	62	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		8	*			16	*	
IV-E Pass Thru Dollars	\$28,127	1	\$28,127	238	\$117,179	4	\$29,295	694
	\$9,038,547	2,236			\$8,667,741	2,164		
Independent Living Maintenance								
Independent Living Maint	\$364,305	543	\$671	577	\$337,500	521	\$648	540
	\$364,305	543			\$337,500	521		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,740,531	4,699	\$583	132,309	\$2,958,735	4,761	\$621	142,841
Family Foster Therapeutic	\$110,875	166	\$668	4,766	\$110,913	164	\$676	4,789
Family Foster Mother/Infant	\$4,829	2	\$2,415	58	\$13,546	5	\$2,709	179
Foster Care DDD Zero Rate		166	*			160	*	
Foster Care DDD Child	\$937,131	260	\$3,604	7,812	\$972,276	251	\$3,874	8,486
Sp. Rate for Foster Homes **	\$50,592	199	\$254	6,751	\$58,361	221	\$264	8,009
Sp. Rate for Medically Fragile **	\$19,312	38	\$508	1,188	\$22,509	40	\$563	1,426
Foster Care/DDD Misc **	\$571	1	\$571	29			*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		12	*				*	
Unlicensed Grandparent **	\$365,639	4,546	\$80	148,121	\$384,957	4,592	\$84	156,041
Unlicensed Non-Relative		2	*			2	*	
	\$4,229,479	9,721			\$4,521,297	9,763		
Congregate Care								
Emergency Placement (Shelters)	\$347,470	115	\$3,021	2,578	\$348,340	136	\$2,561	2,355
Court Ordered	\$56,179	8	\$7,022	358	\$15,101	6	\$2,517	114
Group Homes	\$7,657,988	1,932	\$3,964	54,093	\$8,289,610	1,963	\$4,223	57,875
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$204,906	29	\$7,066	801	\$160,249	27	\$5,935	889
Behavioral Health Facility - TXIX	\$58,541	101	\$580	2,841	\$37,527	57	\$658	1,787
Residential Treatment - Non TXIX	\$12,325	1	\$12,325	29	\$210	1	\$210	10
Residential Treatment - TXIX		11	*			3	*	
IV-E Pass Thru Dollars			*		\$150,728	5	\$30,146	828
	\$8,337,409	2,143			\$9,001,764	2,141		
Independent Living Maintenance								
Independent Living Maint	\$324,460	506	\$641	524	\$327,755	502	\$653	527
	\$324,460	506			\$327,755	502		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,785,494	4,657	\$598	134,502	\$2,860,471	4,571	\$626	138,059
Family Foster Therapeutic	\$112,767	165	\$683	5,018	\$118,725	164	\$724	5,218
Family Foster Mother/Infant	\$17,827	5	\$3,565	260	\$7,743	3	\$2,581	93
Foster Care DDD Zero Rate		165	*			143	*	
Foster Care DDD Child	\$1,038,426	248	\$4,187	8,522	\$652,901	174	\$3,752	5,230
Sp. Rate for Foster Homes **	\$64,743	231	\$280	8,294	\$68,148	241	\$283	8,971
Sp. Rate for Medically Fragile **	\$18,928	38	\$498	1,173	\$15,775	36	\$438	976
Foster Care/DDD Misc **	\$2,908	2	\$1,454	144	\$590	1	\$590	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		2	*			8	*	
Unlicensed Grandparent **	\$374,887	4,437	\$84	152,015	\$381,410	4,385	\$87	154,436
Unlicensed Non-Relative			*				*	
	\$4,415,980	9,557			\$4,105,764	9,337		
Congregate Care								
Emergency Placement (Shelters)	\$294,078	132	\$2,228	2,006	\$329,860	113	\$2,919	2,162
Court Ordered	\$53,015	12	\$4,418	387	\$48,053	9	\$5,339	307
Group Homes	\$8,782,938	1,954	\$4,495	63,991	\$8,279,966	1,775	\$4,665	56,917
LVL3 Behavioral Health Homes	\$952	1	\$952	56			*	
Behavioral Health Facility - Non TXIX	\$221,214	26	\$8,508	856	\$284,868	24	\$11,870	902
Behavioral Health Facility - TXIX	\$49,667	79	\$629	2,361	\$54,354	74	\$735	2,600
Residential Treatment - Non TXIX	\$26,233	1	\$26,233	61	\$13,846	2	\$6,923	51
Residential Treatment - TXIX		10	*			9	*	
IV-E Pass Thru Dollars			*		\$91,593	5	\$18,319	550
	\$9,428,096	2,158			\$9,102,540	1,967		
Independent Living Maintenance								
Independent Living Maint	\$320,535	495	\$648	519	\$18,190	21	\$866	26
	\$320,535	495			\$18,190	21		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,016,334	4,862	\$620	145,496	\$35,428,882	9,336	\$3,795	1,712,322
Family Foster Theraputic	\$126,896	175	\$725	5,514	\$1,396,363	338	\$4,131	61,689
Family Foster Mother/Infant	\$12,686	4	\$3,172	154	\$141,016	13	\$10,847	1,764
Foster Care DDD Zero Rate		150	*			272	*	
Foster Care DDD Child	\$929,125	203	\$4,577	7,593	\$10,622,125	417	\$25,473	90,850
Sp. Rate for Foster Homes **	\$146,979	329	\$447	18,557	\$741,902	590	\$1,257	99,360
Sp. Rate for Medically Fragile **	\$24,294	37	\$657	1,592	\$248,798	80	\$3,110	15,914
Foster Care/DDD Misc **	\$1,200	1	\$1,200	61	\$13,749	3	\$4,583	613
Unlicensed Relative Appl Pending			*			4	*	
Unlicensed Relative		8	*			641	*	
Unlicensed Grandparent **	\$553,055	5,697	\$97	223,991	\$4,622,415	10,780	\$429	1,873,475
Unlicensed Non-Relative		1	*			126	*	
	\$4,810,570	10,836			\$53,215,250	18,403		
Congregate Care								
Emergency Placement (Shelters)	\$318,295	126	\$2,526	2,664	\$4,259,616	646	\$6,594	29,792
Court Ordered	\$147,414	15	\$9,828	858	\$581,906	39	\$14,921	3,861
Group Homes	\$8,510,242	1,942	\$4,382	65,855	\$95,235,968	4,158	\$22,904	689,469
LVL3 Behavioral Health Homes	\$4,641	1	\$4,641	273	\$18,870	1	\$18,870	1,110
Behavioral Health Facility - Non TXIX	\$315,207	33	\$9,552	1,065	\$2,797,245	96	\$29,138	11,755
Behavioral Health Facility - TXIX	\$110,817	120	\$923	5,285	\$672,833	298	\$2,258	32,683
Residential Treatment - Non TXIX	\$31,632	1	\$31,632	73	\$159,621	4	\$39,905	408
Residential Treatment - TXIX		14	*			27	*	
IV-E Pass Thru Dollars	\$58,046	6	\$9,674	436	\$464,963	15	\$30,998	2,928
	\$9,496,294	2,196			\$104,191,020	4,564		
Independent Living Maintenance								
Independent Living Maint	\$13,650	14	\$975	20	\$4,102,925	816	\$5,028	6,536
	\$13,650	14			\$4,102,925	816		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2020 - September 2020

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$2,651,329	4,431	\$598	127,964
Family Foster Theraputic			*		\$100,338	149	\$673	4,323
Family Foster Mother/Infant			*		\$8,909	4	\$2,227	107
Foster Care DDD Zero Rate			*			107	*	
Foster Care DDD Child			*		\$576,232	156	\$3,694	4,612
Sp. Rate for Foster Homes **			*		\$64,645	291	\$222	8,476
Sp. Rate for Medically Fragile **			*		\$13,801	29	\$476	856
Unlicensed Grandparent **			*		\$319,356	4,397	\$73	129,294
					\$3,734,611	9,183		
Congregate Care								
Emergency Placement (Shelters)			*		\$235,940	74	\$3,188	1,386
Court Ordered			*		\$48,335	10	\$4,833	310
Group Homes			*		\$7,285,268	1,707	\$4,268	49,256
Behavioral Health Facility - Non TXIX			*		\$161,562	23	\$7,024	558
Behavioral Health Facility - TXIX			*		\$25,410	51	\$498	1,210
Residential Treatment - TXIX			*			3	*	
IV-E Pass Thru Dollars			*		\$15,953	2	\$7,977	76
					\$7,772,467	1,842		
Independent Living Maintenance								
Independent Living Maint			*		\$742,355	503	\$1,476	1,207
					\$742,355	503		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2020 - September 2020

Activity	September 2020				October 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,742,626	4,493	\$610	132,370				*
Family Foster Theraputic	\$109,166	154	\$709	4,693				*
Family Foster Mother/Infant	\$9,658	4	\$2,415	116				*
Foster Care DDD Zero Rate		141	*					*
Foster Care DDD Child	\$734,864	189	\$3,888	5,969				*
Sp. Rate for Foster Homes **	\$79,478	332	\$239	10,516				*
Sp. Rate for Medically Fragile **	\$15,023	28	\$537	932				*
Unlicensed Grandparent **	\$375,823	4,714	\$80	152,183				*
	\$4,066,638	9,579						
Congregate Care								
Emergency Placement (Shelters)	\$197,570	72	\$2,744	1,223				*
Court Ordered	\$60,517	11	\$5,502	357				*
Group Homes	\$7,550,114	1,895	\$3,984	50,141				*
Behavioral Health Facility - Non TXIX	\$135,176	19	\$7,115	508				*
Behavioral Health Facility - TXIX	\$46,305	78	\$594	2,205				*
Residential Treatment - TXIX		3	*					*
IV-E Pass Thru Dollars	\$11,272	1	\$11,272	48				*
	\$8,000,954	2,048						
Independent Living Maintenance								
Independent Living Maint	\$190,305	283	\$672	307				*
	\$190,305	283						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2020 - September 2020

Activity	Admin Adjustment 2021				Totals 2021			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$5,393,955	4,998	\$1,079	260,334
Family Foster Theraputic			*		\$209,504	173	\$1,211	9,016
Family Foster Mother/Infant			*		\$18,567	5	\$3,713	223
Foster Care DDD Zero Rate			*			152	*	
Foster Care DDD Child			*		\$1,311,097	202	\$6,491	10,581
Sp. Rate for Foster Homes **			*		\$144,123	357	\$404	18,992
Sp. Rate for Medically Fragile **			*		\$28,824	34	\$848	1,788
Unlicensed Grandparent **			*		\$695,179	5,520	\$126	281,477
					\$7,801,249	10,799		
Congregate Care								
Emergency Placement (Shelters)			*		\$433,510	112	\$3,871	2,609
Court Ordered			*		\$108,851	11	\$9,896	667
Group Homes			*		\$14,835,382	2,121	\$6,995	99,397
Behavioral Health Facility - Non TXIX			*		\$296,738	28	\$10,598	1,066
Behavioral Health Facility - TXIX			*		\$71,715	92	\$780	3,415
Residential Treatment - TXIX			*			6	*	
IV-E Pass Thru Dollars			*		\$27,225	3	\$9,075	124
					\$15,773,421	2,305		
Independent Living Maintenance								
Independent Living Maint			*		\$932,660	523	\$1,783	1,514
					\$932,660	523		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,168,060	5,348	\$592	153,518	\$3,124,450	5,350	\$584	151,101
Family Foster Therapeutic	\$121,946	190	\$642	5,476	\$120,658	188	\$642	5,416
Family Foster Mother/Infant	\$16,328	7	\$2,333	201	\$15,486	7	\$2,212	186
Foster Care DDD Zero Rate		182	*			185	*	
Foster Care DDD Child	\$871,633	257	\$3,392	7,796	\$888,137	266	\$3,339	7,629
Sp. Rate for Foster Homes **	\$63,097	301	\$210	8,755	\$61,995	281	\$221	8,520
Sp. Rate for Medically Fragile **	\$22,563	49	\$460	1,483	\$22,001	49	\$449	1,386
Foster Care/DDD Misc **	\$547	2	\$273	21	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending		4	*				*	
Unlicensed Relative		641	*				*	
Unlicensed Grandparent **	\$379,622	5,411	\$70	153,873	\$386,654	5,514	\$70	156,949
Unlicensed Non-Relative		126	*				*	
	\$4,643,797	11,151			\$4,620,919	11,257		
Congregate Care								
Emergency Placement (Shelters)	\$416,533	137	\$3,040	2,952	\$373,010	131	\$2,847	2,700
Court Ordered	\$50,867	19	\$2,677	382	\$40,189	13	\$3,091	268
Group Homes	\$7,673,561	1,972	\$3,891	57,561	\$7,758,196	2,036	\$3,811	57,978
LVL3 Behavioral Health Homes	\$3,910	1	\$3,910	230	\$4,641	1	\$4,641	273
Behavioral Health Facility - Non TXIX	\$274,481	40	\$6,862	1,304	\$231,823	39	\$5,944	1,099
Behavioral Health Facility - TXIX	\$69,163	129	\$536	3,422	\$64,830	120	\$540	3,175
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		11	*			15	*	
IV-E Pass Thru Dollars	\$23,668	3	\$7,889	158	\$29,373	4	\$7,343	176
	\$8,512,183	2,260			\$8,502,062	2,304		
Independent Living Maintenance								
Independent Living Maint	\$310,720	498	\$624	498	\$334,200	530	\$631	530
	\$310,720	498			\$334,200	530		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,993,159	5,178	\$578	144,736	\$3,078,519	5,164	\$596	149,187
Family Foster Therapeutic	\$114,924	181	\$635	5,214	\$122,100	187	\$653	5,425
Family Foster Mother/Infant	\$12,707	7	\$1,815	149	\$15,351	8	\$1,919	197
Foster Care DDD Zero Rate		182	*			189	*	
Foster Care DDD Child	\$871,454	265	\$3,289	7,495	\$903,443	263	\$3,435	8,245
Sp. Rate for Foster Homes **	\$60,778	284	\$214	8,275	\$61,485	284	\$216	8,259
Sp. Rate for Medically Fragile **	\$20,949	47	\$446	1,320	\$22,661	48	\$472	1,461
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$382,539	5,557	\$69	155,087	\$396,887	5,584	\$71	160,833
Unlicensed Non-Relative			*				*	
	\$4,457,999	11,140			\$4,601,985	11,168		
Congregate Care								
Emergency Placement (Shelters)	\$393,310	125	\$3,146	2,506	\$379,128	134	\$2,829	2,554
Court Ordered	\$41,465	12	\$3,455	317	\$37,393	9	\$4,155	249
Group Homes	\$7,764,697	2,010	\$3,863	56,830	\$7,944,946	2,004	\$3,965	59,126
LVL3 Behavioral Health Homes	\$4,726	1	\$4,726	278			*	
Behavioral Health Facility - Non TXIX	\$227,204	38	\$5,979	1,053	\$256,356	40	\$6,409	1,135
Behavioral Health Facility - TXIX	\$59,579	114	\$523	2,870	\$54,113	106	\$510	2,648
Residential Treatment - Non TXIX	\$5,100	1	\$5,100	12	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		16	*			16	*	
IV-E Pass Thru Dollars	\$36,207	5	\$7,241	218	\$52,658	5	\$10,532	310
	\$8,532,287	2,271			\$8,755,768	2,262		
Independent Living Maintenance								
Independent Living Maint	\$347,185	549	\$632	549	\$361,130	572	\$631	572
	\$347,185	549			\$361,130	572		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,971,097	5,195	\$572	143,799	\$2,993,802	5,046	\$593	144,804
Family Foster Therapeutic	\$112,303	182	\$617	4,899	\$119,831	178	\$673	5,358
Family Foster Mother/Infant	\$11,749	5	\$2,350	150	\$10,059	5	\$2,012	130
Foster Care DDD Zero Rate		182	*			171	*	
Foster Care DDD Child	\$876,668	258	\$3,398	7,403	\$939,770	268	\$3,507	8,390
Sp. Rate for Foster Homes **	\$57,873	272	\$213	7,634	\$55,376	266	\$208	7,497
Sp. Rate for Medically Fragile **	\$22,825	50	\$456	1,494	\$22,512	48	\$469	1,430
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,269	2	\$634	53
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$383,677	5,575	\$69	155,520	\$396,796	5,607	\$71	160,763
Unlicensed Non-Relative			*				*	
	\$4,437,680	11,130			\$4,539,415	11,034		
Congregate Care								
Emergency Placement (Shelters)	\$371,024	116	\$3,198	2,732	\$403,345	123	\$3,279	2,857
Court Ordered	\$39,889	9	\$4,432	260	\$43,846	10	\$4,385	286
Group Homes	\$7,761,460	2,034	\$3,816	55,782	\$7,970,046	2,003	\$3,979	59,214
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$232,096	36	\$6,447	922	\$243,286	33	\$7,372	936
Behavioral Health Facility - TXIX	\$57,761	111	\$520	2,939	\$55,425	102	\$543	2,684
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	62
Residential Treatment - TXIX		20	*			21	*	
IV-E Pass Thru Dollars	\$45,201	7	\$6,457	270	\$48,600	5	\$9,720	306
	\$8,520,181	2,294			\$8,777,722	2,255		
Independent Living Maintenance								
Independent Living Maint	\$366,735	579	\$633	579	\$355,765	561	\$634	562
	\$366,735	579			\$355,765	561		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,948,197	4,991	\$591	142,245	\$2,758,575	4,935	\$559	133,206
Family Foster Therapeutic	\$115,943	184	\$630	5,143	\$113,862	179	\$636	4,936
Family Foster Mother/Infant	\$9,559	4	\$2,390	124	\$10,548	5	\$2,110	145
Foster Care DDD Zero Rate		169	*			173	*	
Foster Care DDD Child	\$995,722	280	\$3,556	8,575	\$936,972	269	\$3,483	7,591
Sp. Rate for Foster Homes **	\$54,979	266	\$207	7,532	\$56,565	277	\$204	7,644
Sp. Rate for Medically Fragile **	\$21,660	44	\$492	1,424	\$19,721	47	\$420	1,227
Foster Care/DDD Misc **	\$970	2	\$485	57	\$972	2	\$486	58
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$395,195	5,594	\$71	160,179	\$367,981	5,514	\$67	149,098
Unlicensed Non-Relative			*				*	
	\$4,542,227	10,987			\$4,265,196	10,861		
Congregate Care								
Emergency Placement (Shelters)	\$369,859	115	\$3,216	2,532	\$341,870	119	\$2,873	2,459
Court Ordered	\$49,470	11	\$4,497	321	\$54,533	13	\$4,195	359
Group Homes	\$7,876,251	2,005	\$3,928	56,632	\$7,512,314	1,962	\$3,829	52,771
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$264,020	43	\$6,140	1,123	\$222,978	39	\$5,717	874
Behavioral Health Facility - TXIX	\$52,382	101	\$519	2,526	\$48,951	100	\$490	2,360
Residential Treatment - Non TXIX	\$13,385	2	\$6,693	41	\$12,745	2	\$6,373	49
Residential Treatment - TXIX		23	*			15	*	
IV-E Pass Thru Dollars	\$34,342	4	\$8,585	220	\$23,532	4	\$5,883	162
	\$8,659,709	2,249			\$8,216,922	2,203		
Independent Living Maintenance								
Independent Living Maint	\$356,545	563	\$633	563	\$351,035	559	\$628	559
	\$356,545	563			\$351,035	559		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,945,554	4,955	\$594	142,207	\$2,806,951	4,858	\$578	135,476
Family Foster Therapeutic	\$114,549	178	\$644	4,985	\$111,588	176	\$634	4,902
Family Foster Mother/Infant	\$12,140	5	\$2,428	155	\$9,075	5	\$1,815	109
Foster Care DDD Zero Rate		172	*			174	*	
Foster Care DDD Child	\$959,950	264	\$3,636	8,441	\$866,531	250	\$3,466	7,014
Sp. Rate for Foster Homes **	\$63,938	293	\$218	8,301	\$65,142	304	\$214	8,520
Sp. Rate for Medically Fragile **	\$21,136	47	\$450	1,361	\$19,530	43	\$454	1,229
Foster Care/DDD Misc **	\$1,039	2	\$520	62	\$1,697	2	\$849	57
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$395,242	5,563	\$71	160,205	\$377,117	5,456	\$69	152,889
Unlicensed Non-Relative			*				*	
	\$4,513,548	10,872			\$4,257,632	10,721		
Congregate Care								
Emergency Placement (Shelters)	\$347,808	137	\$2,539	2,415	\$281,035	126	\$2,230	1,891
Court Ordered	\$43,835	13	\$3,372	312	\$65,358	15	\$4,357	397
Group Homes	\$8,144,573	1,985	\$4,103	58,734	\$8,639,427	1,969	\$4,388	60,694
LVL3 Behavioral Health Homes	\$952	1	\$952	56	\$4,641	1	\$4,641	273
Behavioral Health Facility - Non TXIX	\$206,190	35	\$5,891	985	\$184,538	29	\$6,363	780
Behavioral Health Facility - TXIX	\$52,794	99	\$533	2,515	\$54,978	103	\$534	2,627
Residential Treatment - Non TXIX	\$13,240	1	\$13,240	31	\$18,626	2	\$9,313	43
Residential Treatment - TXIX		15	*			14	*	
IV-E Pass Thru Dollars	\$36,415	6	\$6,069	288	\$50,698	6	\$8,450	342
	\$8,845,806	2,225			\$9,299,301	2,220		
Independent Living Maintenance								
Independent Living Maint	\$337,615	541	\$624	541	\$335,600	540	\$621	540
	\$337,615	541			\$335,600	540		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,893,896	4,833	\$599	139,549	\$2,746,621	4,762	\$577	132,494
Family Foster Therapeutic	\$117,588	173	\$680	5,133	\$111,069	170	\$653	4,802
Family Foster Mother/Infant	\$8,024	4	\$2,006	98	\$9,991	4	\$2,498	120
Foster Care DDD Zero Rate		175	*			147	*	
Foster Care DDD Child	\$848,659	233	\$3,642	6,903	\$663,186	188	\$3,528	5,368
Sp. Rate for Foster Homes **	\$69,719	309	\$226	9,118	\$70,954	326	\$218	9,305
Sp. Rate for Medically Fragile **	\$17,964	41	\$438	1,132	\$15,276	35	\$436	967
Foster Care/DDD Misc **	\$610	1	\$610	31	\$590	1	\$590	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$386,526	5,405	\$72	156,507	\$374,180	5,439	\$69	151,572
Unlicensed Non-Relative			*				*	
	\$4,342,986	10,637			\$3,991,867	10,533		
Congregate Care								
Emergency Placement (Shelters)	\$298,915	97	\$3,082	1,863	\$283,780	102	\$2,782	2,331
Court Ordered	\$67,600	13	\$5,200	403	\$47,461	11	\$4,315	307
Group Homes	\$8,741,964	1,914	\$4,567	62,100	\$7,448,533	1,870	\$3,983	52,047
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$221,609	30	\$7,387	781	\$232,665	30	\$7,756	763
Behavioral Health Facility - TXIX	\$55,314	99	\$559	2,645	\$47,544	92	\$517	2,272
Residential Treatment - Non TXIX	\$26,859	2	\$13,429	62	\$12,566	1	\$12,566	29
Residential Treatment - TXIX		10	*			10	*	
IV-E Pass Thru Dollars	\$44,036	5	\$8,807	254	\$40,234	4	\$10,059	224
	\$9,456,297	2,132			\$8,112,783	2,077		
Independent Living Maintenance								
Independent Living Maint	\$324,810	523	\$621	524	\$321,585	519	\$620	519
	\$324,810	523			\$321,585	519		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$35,428,882	9,336	\$3,795	1,712,322				*
Family Foster Therapeutic	\$1,396,363	338	\$4,131	61,689				*
Family Foster Mother/Infant	\$141,016	13	\$10,847	1,764				*
Foster Care DDD Zero Rate		272	*					*
Foster Care DDD Child	\$10,622,125	417	\$25,473	90,850				*
Sp. Rate for Foster Homes **	\$741,902	590	\$1,257	99,360				*
Sp. Rate for Medically Fragile **	\$248,798	80	\$3,110	15,914				*
Foster Care/DDD Misc **	\$13,749	3	\$4,583	613				*
Unlicensed Relative Appl Pending		4	*					*
Unlicensed Relative		641	*					*
Unlicensed Grandparent **	\$4,622,415	10,780	\$429	1,873,475				*
Unlicensed Non-Relative		126	*					*
	\$53,215,250	18,403						
Congregate Care								
Emergency Placement (Shelters)	\$4,259,616	646	\$6,594	29,792				*
Court Ordered	\$581,906	39	\$14,921	3,861				*
Group Homes	\$95,235,968	4,158	\$22,904	689,469				*
LVL3 Behavioral Health Homes	\$18,870	1	\$18,870	1,110				*
Behavioral Health Facility - Non TXIX	\$2,797,245	96	\$29,138	11,755				*
Behavioral Health Facility - TXIX	\$672,833	298	\$2,258	32,683				*
Residential Treatment - Non TXIX	\$159,621	4	\$39,905	408				*
Residential Treatment - TXIX		27	*					*
IV-E Pass Thru Dollars	\$464,963	15	\$30,998	2,928				*
	\$104,191,020	4,564						
Independent Living Maintenance								
Independent Living Maint	\$4,102,925	816	\$5,028	6,536				*
	\$4,102,925	816						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Service Month for July 2020 - September 2020

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,769,483	4,653	\$595	133,629	\$2,624,472	4,447	\$590	126,705
Family Foster Therapeutic	\$108,129	164	\$659	4,654	\$101,374	150	\$676	4,362
Family Foster Mother/Infant	\$8,909	4	\$2,227	107	\$9,658	4	\$2,415	116
Foster Care DDD Zero Rate		147	*			139	*	
Foster Care DDD Child	\$648,631	181	\$3,584	5,271	\$662,466	186	\$3,562	5,310
Sp. Rate for Foster Homes **	\$72,984	326	\$224	9,615	\$71,139	330	\$216	9,377
Sp. Rate for Medically Fragile **	\$15,794	33	\$479	980	\$13,030	27	\$483	808
Unlicensed Grandparent **	\$367,808	5,142	\$72	148,938	\$327,223	4,516	\$72	132,479
	\$3,991,738	10,156			\$3,809,363	9,354		
Congregate Care								
Emergency Placement (Shelters)	\$240,280	77	\$3,121	1,457	\$193,230	71	\$2,722	1,152
Court Ordered	\$53,604	11	\$4,873	341	\$55,248	11	\$5,023	326
Group Homes	\$7,345,122	1,846	\$3,979	49,901	\$7,490,260	1,805	\$4,150	49,496
Behavioral Health Facility - Non TXIX	\$173,428	25	\$6,937	597	\$123,310	17	\$7,254	469
Behavioral Health Facility - TXIX	\$37,884	79	\$480	1,804	\$33,831	60	\$564	1,611
Residential Treatment - TXIX		5	*			4	*	
IV-E Pass Thru Dollars	\$27,225	3	\$9,075	124			*	
	\$7,877,542	2,014			\$7,895,879	1,941		
Independent Living Maintenance								
Independent Living Maint	\$304,860	494	\$617	494	\$249,675	405	\$616	405
	\$304,860	494			\$249,675	405		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Service Month for July 2020 - September 2020

Activity	Totals 2021				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$5,393,955	4,998	\$1,079	260,334				*
Family Foster Therapeutic	\$209,504	173	\$1,211	9,016				*
Family Foster Mother/Infant	\$18,567	5	\$3,713	223				*
Foster Care DDD Zero Rate		152	*					*
Foster Care DDD Child	\$1,311,097	202	\$6,491	10,581				*
Sp. Rate for Foster Homes **	\$144,123	357	\$404	18,992				*
Sp. Rate for Medically Fragile **	\$28,824	34	\$848	1,788				*
Unlicensed Grandparent **	\$695,179	5,520	\$126	281,477				*
	\$7,801,249	10,799						
Congregate Care								
Emergency Placement (Shelters)	\$433,510	112	\$3,871	2,609				*
Court Ordered	\$108,851	11	\$9,896	667				*
Group Homes	\$14,835,382	2,121	\$6,995	99,397				*
Behavioral Health Facility - Non TXIX	\$296,738	28	\$10,598	1,066				*
Behavioral Health Facility - TXIX	\$71,715	92	\$780	3,415				*
Residential Treatment - TXIX		6	*					*
IV-E Pass Thru Dollars	\$27,225	3	\$9,075	124				*
	\$15,773,421	2,305						
Independent Living Maintenance								
Independent Living Maint	\$932,660	523	\$1,783	1,514				*
	\$932,660	523						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Adoption Services - FY 2020 - FY 2021 Actual Expenditures - Data as of October 16, 2020

FY 2020	Expenditures by Payment Month														
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$13,001,384	\$13,108,358	\$12,746,126	\$13,214,135	\$12,871,451	\$13,386,323	\$13,383,558	\$12,542,503	\$13,446,838	\$13,028,971	\$13,496,661	\$13,113,097	\$ 157,339,406	
State	\$0	\$5,622,572	\$5,668,834	\$5,457,424	\$5,657,809	\$5,511,084	\$5,731,533	\$5,730,349	\$5,370,241	\$5,757,444	\$5,578,528	\$5,778,776	\$5,614,548	\$ 67,479,143	
TANF ¹	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945	\$3,261,428	\$3,510,123	\$3,488,783	\$3,444,325	\$3,043,181	\$ 39,409,142	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Total	\$0	\$21,756,701	\$21,963,483	\$21,301,413	\$22,119,738	\$21,607,059	\$22,484,998	\$22,518,852	\$21,174,172	\$22,714,405	\$22,096,283	\$22,719,762	\$21,770,826	\$ 264,227,691	
Clients		31,080	31,287	31,404	31,561	31,841	32,028	32,114	32,230	32,398	32,543	32,688	32,186	31,947	
Avg. IV-E Share	\$	418.32	\$ 418.97	\$ 405.88	\$ 418.69	\$ 404.24	\$ 417.96	\$ 416.75	\$ 389.16	\$ 415.05	\$ 400.36	\$ 412.89	\$ 407.42	\$ 410.47	
Avg State Share	\$	180.91	\$ 181.19	\$ 173.78	\$ 179.27	\$ 173.08	\$ 178.95	\$ 178.44	\$ 166.62	\$ 177.71	\$ 171.42	\$ 176.79	\$ 174.44	\$ 176.05	
Avg. TANF Share	\$	100.80	\$ 101.84	\$ 98.65	\$ 102.91	\$ 101.27	\$ 105.13	\$ 106.03	\$ 101.19	\$ 108.34	\$ 107.21	\$ 105.37	\$ 94.55	\$ 102.77	
Avg Per Client	\$	700.02	\$ 702.00	\$ 678.30	\$ 700.86	\$ 678.59	\$ 702.04	\$ 701.22	\$ 656.97	\$ 701.11	\$ 678.99	\$ 695.05	\$ 676.41	\$ 689.30	
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
State	\$0	\$2,624	\$4,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 6,683	
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 3,119	
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386	\$27,251	\$ 241,240	
Total	\$0	\$14,906	\$21,944	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386	\$27,251	\$ 251,042	
Clients		51	64	46	39	27	25	33	32	24	14	39	43	36	
Avg Per Client		\$292.28	\$342.87	\$353.34	\$1,044.96	\$207.81	\$1,307.89	\$341.02	\$928.09	\$258.45	\$1,648.93	\$548.35	\$633.74	\$ 658.98	
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565	\$185,759	\$82,244	\$127,506	\$194,112	\$143,150	\$ 2,006,599	
State	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565	\$185,759	\$82,244	\$127,506	\$194,112	\$143,150	\$ 2,006,599	
Total	\$0	\$414,818	\$289,481	\$415,431	\$402,438	\$456,861	\$209,497	\$359,131	\$371,518	\$164,488	\$255,012	\$388,223	\$286,301	\$ 4,013,198	
Clients		296	196	301	308	319	151	251	269	118	171	308	222	243	
Avg. Fed Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715	\$691	\$697	\$746	\$630	\$645	\$ 693	
Avg State Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715	\$691	\$697	\$746	\$630	\$645	\$ 693	
Avg Per Client		\$1,401	\$1,477	\$1,380	\$1,307	\$1,432	\$1,387	\$1,431	\$1,381	\$1,394	\$1,491	\$1,260	\$1,290	\$ 1,386	
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$25,669	\$39,609	\$52,055	\$79,505	\$35,216	\$80,745	\$35,012	\$23,397	\$36,915	\$38,926	\$50,211	\$81,511	\$ 578,771	
State	\$0	\$38,504	\$59,413	\$78,083	\$119,257	\$52,824	\$121,117	\$52,518	\$35,096	\$55,372	\$58,389	\$75,316	\$122,267	\$ 868,157	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Total	\$0	\$64,173	\$99,021	\$130,138	\$198,762	\$88,041	\$201,862	\$87,530	\$58,493	\$92,287	\$97,315	\$125,527	\$203,778	\$ 1,446,928	
Total Program															
Title IV-E	\$0	\$13,234,462	\$13,292,707	\$13,005,897	\$13,494,859	\$13,135,098	\$13,571,816	\$13,598,135	\$12,751,659	\$13,565,997	\$13,195,403	\$13,740,984	\$13,337,758	\$ 159,924,776	
State	\$0	\$5,871,109	\$5,877,046	\$5,743,223	\$5,978,285	\$5,792,339	\$5,957,398	\$5,962,432	\$5,591,096	\$5,895,060	\$5,764,423	\$6,048,204	\$5,879,965	\$ 70,360,582	
TANF	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945	\$3,261,428	\$3,510,123	\$3,488,783	\$3,444,325	\$3,043,181	\$ 39,409,142	
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 3,119	
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386	\$27,251	\$ 241,240	
Total	\$0	\$22,250,598	\$22,373,929	\$21,863,237	\$22,761,692	\$22,157,571	\$22,929,053	\$22,976,766	\$21,633,882	\$22,977,383	\$22,471,694	\$23,254,899	\$22,288,155	\$ 269,938,859	

Adoption Services - FY 2020 - FY 2021 Actual Expenditures - Data as of October 16, 2020

FY 2021	Expenditures by Payment Month														
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$13,521,153	\$13,587,627											\$ 27,108,780	
State	\$0	\$5,789,263	\$5,817,724											\$ 11,606,987	
TANF ¹	\$0	\$3,100,049	\$3,161,449											\$ 6,261,498	
IV-E Adopt Inc	\$0	\$0	\$0											\$ -	
Total	\$0	\$22,410,465	\$22,566,801											\$ 44,977,265	
Clients		32,259	32,382											32,321	
Avg. IV-E Share		\$ 419.14	\$ 419.60											\$ 419.37	
Avg State Share		\$ 179.46	\$ 179.66											\$ 179.56	
Avg. TANF Share		\$ 96.10	\$ 97.63											\$ 96.86	
Avg Per Client		\$ 694.70	\$ 696.89											\$ 695.80	
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
State	\$0	\$0	\$0											\$ -	
TANF	\$0	\$0	\$0											\$ -	
IV-E Adopt Inc	\$0	\$0	\$0											\$ -	
Adopt Savings	\$0	\$14,546	\$5,669											\$ 20,215	
Total	\$0	\$14,546	\$5,669											\$ 20,215	
Clients		11	12											12	
Avg Per Client		\$1,322.37	\$472.42											\$ 897.40	
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$149,569	\$165,541											\$ 315,111	
State	\$0	\$149,569	\$165,541											\$ 315,111	
Total	\$0	\$299,139	\$331,082											\$ 630,222	
Clients		222	242											232	
Avg. Fed Share		\$674	\$684											\$ 679	
Avg State Share		\$674	\$684											\$ 679	
Avg Per Client		\$1,347	\$1,368											\$ 1,358	
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$9,897	\$42,117											\$ 52,014	
State	\$0	\$14,846	\$63,176											\$ 78,021	
IV-E Adopt Inc	\$0	\$0	\$0											\$ -	
Total	\$0	\$24,743	\$105,293											\$ 130,035	
Total Program															
Title IV-E	\$0	\$13,680,619	\$13,795,285											\$ 27,475,905	
State	\$0	\$5,953,678	\$6,046,441											\$ 12,000,119	
TANF	\$0	\$3,100,049	\$3,161,449											\$ 6,261,498	
IV-E Adopt Inc	\$0	\$0	\$0											\$ -	
Adopt Savings	\$0	\$14,546	\$5,669											\$ 20,215	
Total	\$0	\$22,748,892	\$23,008,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 45,757,737	