

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$485,374		*	680,485
Allowances (Special)			*		\$637,308		*	637,837
AZ Families First - SSAT			*				*	
Building Resilient Families			*		\$1,243		*	164
Case Management			*				*	
Child Care			*		\$23,024		*	180
Counseling/Psych Services			*		\$354,449		*	2,547
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy			*		\$127,046		*	160
HRSS and ICPC			*		\$1,679,198		*	73,219
Independent Living (Support)/ETV			*		\$236,338		*	154,725
In-Home Services			*		\$1,166,821		*	41,902
Interpreter/Translation Services			*		\$35,652		*	92,901
Lab Tests			*		\$504,729		*	57,577
Miscellaneous			*		\$49,358		*	2,600
Parent Aide/Parenting Skills			*		\$1,677,391		*	2,657
Specialized Services			*		\$1,760		*	26
Supervised/Case Aide Visitation			*		\$1,500,026		*	213,246
Transportation - All Types			*		\$1,499,392		*	656,776
					\$9,979,108			
Comprehensive Medical & Dental								
CMDP	\$4,234,568		*		\$3,168,267		*	
	\$4,234,568				\$3,168,267			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$522,776		*	729,105	\$518,367		*	729,737
Allowances (Special)	\$299,926		*	300,330	\$200,413		*	199,913
AZ Families First - SSAT	\$586,530		*	8,292	\$870,860		*	20,396
Building Resilient Families	\$79,401		*	2,174	\$100,378		*	3,635
Case Management			*				*	
Child Care	\$25,347		*	263	\$34,003		*	661
Counseling/Psych Services	\$401,079		*	2,747	\$519,440		*	3,606
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$42,649		*	53	\$51,867		*	61
HRSS and ICPC	\$2,636,608		*	99,616	\$2,930,463		*	167,016
Independent Living (Support)/ETV	\$277,306		*	13,911	\$826,566		*	483,386
In-Home Services	\$1,356,427		*	37,397	\$1,573,835		*	42,724
Interpreter/Translation Services	\$93,871		*	144,066	\$105,794		*	128,587
Lab Tests	\$390,604		*	51,048	\$464,982		*	55,648
Miscellaneous	\$88,697		*	16,794	\$71,447		*	13,503
Parent Aide/Parenting Skills	\$1,350,426		*	11,951	\$2,109,711		*	6,434
Specialized Services	\$2,490		*	33	\$2,185		*	31
Supervised/Case Aide Visitation	\$1,351,328		*	183,958	\$2,187,538		*	233,995
Transportation - All Types	\$1,327,657		*	601,944	\$1,479,885		*	633,108
	\$10,833,123				\$14,047,735			
Comprehensive Medical & Dental								
CMDP	\$4,260,004		*		\$5,287,184		*	
	\$4,260,004				\$5,287,184			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$545,434		*	754,966	\$515,709		*	730,479
Allowances (Special)	\$179,730		*	179,388	\$172,053		*	171,641
AZ Families First - SSAT	\$540,279		*	9,381	\$685,985		*	13,361
Building Resilient Families	\$128,951		*	3,322	\$175,593		*	3,775
Case Management			*				*	
Child Care	\$24,557		*	261	\$39,008		*	531
Counseling/Psych Services	\$420,350		*	2,847	\$415,247		*	2,988
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$41,807		*	53	\$31,907		*	39
HRSS and ICPC	\$2,345,757		*	110,102	\$2,107,469		*	108,989
Independent Living (Support)/ETV	\$299,514		*	21,074	\$267,567		*	177,941
In-Home Services	\$1,434,791		*	36,402	\$1,339,027		*	40,618
Interpreter/Translation Services	\$85,360		*	100,605	\$125,108		*	183,437
Lab Tests	\$362,623		*	38,549	\$257,622		*	32,359
Miscellaneous	\$68,888		*	7,562	\$6,696		*	4,967
Parent Aide/Parenting Skills	\$1,719,294		*	5,694	\$1,470,655		*	6,447
Specialized Services			*		\$14,079		*	69
Supervised/Case Aide Visitation	\$1,997,019		*	243,895	\$1,394,856		*	168,783
Transportation - All Types	\$1,816,572		*	857,822	\$1,155,627		*	529,394
	\$12,010,925				\$10,174,208			
Comprehensive Medical & Dental								
CMDP	\$2,964,116		*		\$3,102,868		*	
	\$2,964,116				\$3,102,868			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$551,906		*	778,734	\$539,511		*	749,265
Allowances (Special)	\$197,446		*	197,065	\$183,127		*	183,386
AZ Families First - SSAT	\$850,561		*	11,438	\$1,095,380		*	15,924
Building Resilient Families	\$165,722		*	4,654	\$116,292		*	2,502
Case Management			*		\$742		*	2
Child Care	\$29,536		*	232	\$44,552		*	403
Counseling/Psych Services	\$523,001		*	3,667	\$417,496		*	2,881
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$29,229		*	32	\$28,824		*	32
HRSS and ICPC	\$4,340,265		*	228,180	\$2,590,917		*	138,460
Independent Living (Support)/ETV	\$835,117		*	64,063	\$730,044		*	543,526
In-Home Services	\$1,746,702		*	35,863	\$1,183,454		*	22,109
Interpreter/Translation Services	\$111,606		*	164,785	\$78,867		*	115,500
Lab Tests	\$470,269		*	59,636	\$999,202		*	115,048
Miscellaneous	\$7,419		*	7,419	\$118,835		*	2,125
Parent Aide/Parenting Skills	\$2,263,745		*	10,168	\$1,883,242		*	4,852
Specialized Services	\$71,329		*	62	\$29,811		*	90
Supervised/Case Aide Visitation	\$2,163,790		*	230,792	\$1,668,170		*	214,894
Transportation - All Types	\$2,700,009		*	1,187,265	\$1,819,743		*	815,880
	\$17,057,652				\$13,528,209			
Comprehensive Medical & Dental								
CMDP	\$5,287,312		*		\$3,617,101		*	
	\$5,287,312				\$3,617,101			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$499,234		*	704,180	\$530,533		*	742,503
Allowances (Special)	\$153,736		*	153,155	\$165,788		*	165,153
AZ Families First - SSAT	\$8,695		*	30	\$843,126		*	16,891
Building Resilient Families	\$147,912		*	3,733	\$190,190		*	5,011
Case Management	\$448		*	1	\$448		*	1
Child Care	\$31,357		*	432	\$22,328		*	252
Counseling/Psych Services	\$532,742		*	3,466	\$602,573		*	4,110
Family Support Services	\$312		*	312			*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$28,013		*	25	\$43,675		*	48
HRSS and ICPC	\$2,543,959		*	111,083	\$2,926,607		*	135,191
Independent Living (Support)/ETV	\$358,363		*	26,492	\$371,492		*	182,995
In-Home Services	\$1,406,499		*	54,055	\$1,643,751		*	27,266
Interpreter/Translation Services	\$121,513		*	188,044	\$145,070		*	236,854
Lab Tests	\$414		*	10	\$1,077,365		*	126,270
Miscellaneous	\$73,924		*	9,860	\$72,017		*	10,095
Parent Aide/Parenting Skills	\$1,187,942		*	6,971	\$2,146,357		*	4,531
Specialized Services	\$35,114		*	52	\$97,965		*	66
Supervised/Case Aide Visitation	\$1,894,649		*	195,996	\$1,822,294		*	241,296
Transportation - All Types	\$1,145,776		*	513,312	\$1,894,008		*	840,522
	\$10,170,600				\$14,595,587			
Comprehensive Medical & Dental								
CMDP	\$3,468,693		*		\$4,798,401		*	
	\$3,468,693				\$4,798,401			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$514,466		*	719,815	\$515,469		*	723,653
Allowances (Special)	\$199,944		*	199,523	\$192,587		*	191,934
AZ Families First - SSAT	\$527,321		*	8,329	\$435,997		*	3,467
Building Resilient Families	\$238,969		*	6,301	\$203,567		*	4,632
Case Management	\$1,565		*	2	\$2,373		*	2
Child Care	\$28,969		*	339	\$23,957		*	219
Counseling/Psych Services	\$508,154		*	3,274	\$556,490		*	3,863
Family Support Services	\$3,257		*	3,256			*	
Foster Sustainable Connections			*		\$55,125		*	44
Housing Subsidy	\$28,652		*	32	\$21,039		*	26
HRSS and ICPC	\$2,500,538		*	125,989	\$2,728,663		*	124,110
Independent Living (Support)/ETV	\$313,239		*	100,099	\$545,893		*	94,282
In-Home Services	\$1,680,748		*	24,649	\$1,354,606		*	45,852
Interpreter/Translation Services	\$104,253		*	158,962	\$72,307		*	135,133
Lab Tests	\$200		*	1	\$520,051		*	58,865
Miscellaneous	\$53,050		*	9,916	\$64,849		*	19,667
Parent Aide/Parenting Skills	\$1,542,529		*	2,824	\$1,766,711		*	1,684
Specialized Services	\$53,131		*	85	\$36,639		*	9
Supervised/Case Aide Visitation	\$916,436		*	52,587	\$1,401,244		*	75,529
Transportation - All Types	\$209,614		*	97,532	\$332,707		*	153,783
	\$9,425,035				\$10,830,273			
Comprehensive Medical & Dental								
CMDP	\$2,970,184		*		\$3,690,718		*	
	\$2,970,184				\$3,690,718			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$669,941		*	924,607	\$6,408,720		*	8,967,529
Allowances (Special)	\$531,382		*	529,921	\$3,113,438		*	3,109,246
AZ Families First - SSAT	\$1,049,985		*	10,698	\$7,494,721		*	118,207
Building Resilient Families	\$454,210		*	13,486	\$2,002,428		*	53,389
Case Management	\$6,223		*	4	\$11,797		*	12
Child Care	\$31,233		*	485	\$357,870		*	4,258
Counseling/Psych Services	\$892,378		*	5,958	\$6,143,399		*	41,954
Family Support Services	\$7,215		*	7,215	\$10,784		*	10,783
Foster Sustainable Connections	\$330,125		*	262	\$385,250		*	306
Housing Subsidy	\$17,287		*	13	\$491,996		*	574
HRSS and ICPC	\$4,542,355		*	273,288	\$33,872,800		*	1,695,243
Independent Living (Support)/ETV	\$1,055,407		*	110,506	\$6,116,847		*	1,973,000
In-Home Services	\$2,333,559		*	82,865	\$18,220,220		*	491,702
Interpreter/Translation Services	\$194,030		*	185,117	\$1,273,429		*	1,833,991
Lab Tests	\$1,128,544		*	130,082	\$6,176,605		*	725,093
Miscellaneous	\$72,291		*	7,496	\$747,469		*	112,004
Parent Aide/Parenting Skills	\$2,683,078		*	6,436	\$21,801,082		*	70,649
Specialized Services	\$225,644		*	103	\$570,147		*	626
Supervised/Case Aide Visitation	\$3,020,093		*	308,855	\$21,317,443		*	2,363,826
Transportation - All Types	\$1,111,460		*	510,165	\$16,492,449		*	7,397,503
	\$20,356,439				\$153,008,895			
Comprehensive Medical & Dental								
CMDP			*		\$46,849,415		*	
					\$46,849,415			

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Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Payment Month for July 2020 - October 2020

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$457,487		*	637,242
Allowances (Special)			*		\$380,961		*	380,340
AZ Families First - SSAT			*		\$132,386		*	2,196
Building Resilient Families			*		\$8,024		*	140
Case Management			*		\$448		*	1
Child Care			*		\$20,596		*	124
Counseling/Psych Services			*		\$392,046		*	2,551
Family Support Services			*		\$3,666		*	3,666
Foster Sustainable Connections			*		\$33,875		*	27
Housing Subsidy			*		\$43,005		*	52
HRSS and ICPC			*		\$2,170,598		*	74,574
Independent Living (Support)/ETV			*		\$436,536		*	52,847
In-Home Services			*		\$1,016,507		*	7,604
Interpreter/Translation Services			*		\$51,310		*	131,242
Lab Tests			*		\$571,562		*	64,038
Miscellaneous			*		\$42,475		*	5,044
Parent Aide/Parenting Skills			*		\$1,597,749		*	2,538
Specialized Services			*		\$21,699		*	41
Supervised/Case Aide Visitation			*		\$1,240,362		*	162,408
Transportation - All Types			*		\$1,047,648		*	472,415
					\$9,668,940			
Comprehensive Medical & Dental								
CMDP	\$2,337,529		*		\$2,351,924		*	
	\$2,337,529				\$2,351,924			

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Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Payment Month for July 2020 - October 2020

Activity	September 2020				October 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$500,330		*	699,463	\$503,208		*	701,762
Allowances (Special)	\$326,679		*	325,651	\$244,137		*	243,256
AZ Families First - SSAT	\$356,355		*	1,422	\$649,750		*	9,157
Building Resilient Families	\$205,698		*	5,867	\$158,543		*	6,627
Case Management	\$4,298		*	3	\$4,298		*	3
Child Care	\$16,412		*	82	\$15,508		*	155
Counseling/Psych Services	\$516,908		*	3,473	\$534,100		*	3,607
Family Support Services			*		\$2,594		*	2,594
Foster Sustainable Connections	\$81,500		*	64	\$50,875		*	37
Housing Subsidy	\$33,335		*	39	\$22,980		*	27
HRSS and ICPC	\$2,872,005		*	137,955	\$2,640,158		*	112,889
Independent Living (Support)/ETV	\$997,728		*	606,532	\$331,815		*	20,892
In-Home Services	\$1,204,558		*	46,287	\$1,069,206		*	27,003
Interpreter/Translation Services	\$110,109		*	194,830	\$102,449		*	170,017
Lab Tests	\$590,413		*	69,784	\$525,970		*	61,696
Miscellaneous	\$68,157		*	17,883	\$61,810		*	3,623
Parent Aide/Parenting Skills	\$1,753,940		*	2,781	\$1,361,811		*	4,338
Specialized Services	\$57,825		*	57	\$62,583		*	48
Supervised/Case Aide Visitation	\$2,126,146		*	295,844	\$1,898,650		*	239,064
Transportation - All Types	\$1,133,038		*	521,920	\$1,225,025		*	553,207
	\$12,955,431				\$11,465,469			
Comprehensive Medical & Dental								
CMDP	\$2,990,077		*		\$3,611,433		*	
	\$2,990,077				\$3,611,433			

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Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Payment Month for July 2020 - October 2020

Activity	Admin Adjustment 2021				Totals 2021			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$1,461,025		*	2,038,467
Allowances (Special)			*		\$951,777		*	949,247
AZ Families First - SSAT			*		\$1,138,491		*	12,775
Building Resilient Families			*		\$372,265		*	12,634
Case Management			*		\$9,043		*	7
Child Care			*		\$52,516		*	361
Counseling/Psych Services			*		\$1,443,054		*	9,631
Family Support Services			*		\$6,260		*	6,260
Foster Sustainable Connections			*		\$166,250		*	128
Housing Subsidy			*		\$99,320		*	118
HRSS and ICPC			*		\$7,682,761		*	325,418
Independent Living (Support)/ETV			*		\$1,766,079		*	680,271
In-Home Services			*		\$3,290,271		*	80,894
Interpreter/Translation Services			*		\$263,868		*	496,089
Lab Tests			*		\$1,687,945		*	195,518
Miscellaneous			*		\$172,441		*	26,550
Parent Aide/Parenting Skills			*		\$4,713,500		*	9,657
Specialized Services			*		\$142,107		*	146
Supervised/Case Aide Visitation			*		\$5,265,158		*	697,316
Transportation - All Types			*		\$3,405,711		*	1,547,542
					\$34,089,840			
Comprehensive Medical & Dental								
CMDP			*		\$11,290,963		*	
					\$11,290,963			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$548,753		*	765,676	\$546,863		*	767,885
Allowances (Special)	\$742,191		*	742,686	\$312,926		*	313,024
AZ Families First - SSAT	\$593,040		*	8,316	\$718,913		*	16,045
Building Resilient Families	\$87,875		*	2,446	\$102,592		*	3,695
Case Management			*				*	
Child Care	\$33,047		*	254	\$29,301		*	939
Counseling/Psych Services	\$493,330		*	3,405	\$491,036		*	3,389
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$60,373		*	66	\$65,405		*	84
HRSS and ICPC	\$2,830,082		*	151,194	\$2,926,786		*	147,113
Independent Living (Support)/ETV	\$459,093		*	137,109	\$819,997		*	484,747
In-Home Services	\$1,578,143		*	56,453	\$1,525,846		*	46,671
Interpreter/Translation Services	\$84,388		*	94,426	\$109,522		*	143,758
Lab Tests	\$504,729		*	57,577	\$502,887		*	62,692
Miscellaneous	\$55,361		*	5,607	\$90,361		*	18,458
Parent Aide/Parenting Skills	\$1,979,013		*	4,029	\$1,813,750		*	15,307
Specialized Services	\$42,260		*	35	\$24,990		*	38
Supervised/Case Aide Visitation	\$1,877,669		*	259,017	\$1,940,540		*	234,780
Transportation - All Types	\$1,637,808		*	721,423	\$1,633,446		*	727,192
	\$13,607,156				\$13,655,162			
Comprehensive Medical & Dental								
CMDP	\$2,876,687		*		\$2,694,120		*	
	\$2,876,687				\$2,694,120			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$530,714		*	748,941	\$559,160		*	774,664
Allowances (Special)	\$186,188		*	185,775	\$188,772		*	188,218
AZ Families First - SSAT	\$714,676		*	13,778	\$674,440		*	13,498
Building Resilient Families	\$138,328		*	3,450	\$159,197		*	3,514
Case Management			*				*	
Child Care	\$32,235		*	542	\$36,056		*	248
Counseling/Psych Services	\$464,588		*	3,200	\$493,512		*	3,503
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$49,996		*	63	\$49,404		*	60
HRSS and ICPC	\$2,939,151		*	145,206	\$3,035,845		*	154,679
Independent Living (Support)/ETV	\$444,998		*	121,044	\$424,647		*	74,301
In-Home Services	\$1,437,672		*	33,342	\$1,555,286		*	49,978
Interpreter/Translation Services	\$100,059		*	130,990	\$105,941		*	111,313
Lab Tests	\$468,559		*	55,783	\$248,580		*	26,801
Miscellaneous	\$57,555		*	1,828	\$81,372		*	19,097
Parent Aide/Parenting Skills	\$1,740,100		*	5,152	\$1,847,384		*	9,081
Specialized Services	\$33,685		*	38	\$1,755		*	27
Supervised/Case Aide Visitation	\$1,783,451		*	213,879	\$1,906,045		*	230,294
Transportation - All Types	\$1,642,139		*	723,582	\$1,689,798		*	796,640
	\$12,764,092				\$13,057,194			
Comprehensive Medical & Dental								
CMDP	\$2,655,826		*		\$3,289,437		*	
	\$2,655,826				\$3,289,437			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$529,939		*	748,643	\$543,777		*	765,426
Allowances (Special)	\$169,606		*	169,181	\$190,803		*	190,444
AZ Families First - SSAT	\$736,670		*	8,860	\$606,834		*	10,023
Building Resilient Families	\$149,819		*	4,117	\$143,997		*	3,308
Case Management			*		\$294		*	1
Child Care	\$35,619		*	393	\$40,453		*	511
Counseling/Psych Services	\$520,649		*	3,383	\$453,110		*	3,198
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$43,454		*	54	\$28,921		*	38
HRSS and ICPC	\$2,817,589		*	145,849	\$2,746,390		*	142,693
Independent Living (Support)/ETV	\$370,160		*	59,779	\$398,408		*	50,615
In-Home Services	\$1,456,943		*	33,908	\$1,535,294		*	41,584
Interpreter/Translation Services	\$107,141		*	177,408	\$101,198		*	154,237
Lab Tests	\$726,794		*	91,973	\$518,736		*	60,153
Miscellaneous	\$27,312		*	2,967	\$67,080		*	1,050
Parent Aide/Parenting Skills	\$1,779,772		*	6,893	\$1,815,063		*	6,433
Specialized Services	\$44,160		*	52	\$48,829		*	57
Supervised/Case Aide Visitation	\$1,856,268		*	220,049	\$1,848,678		*	212,449
Transportation - All Types	\$1,728,867		*	775,785	\$1,765,386		*	787,529
	\$13,100,764				\$12,853,250			
Comprehensive Medical & Dental								
CMDP	\$2,982,073		*		\$2,880,782		*	
	\$2,982,073				\$2,880,782			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$545,903		*	758,294	\$502,435		*	707,913
Allowances (Special)	\$184,409		*	184,677	\$159,765		*	159,131
AZ Families First - SSAT	\$596,604		*	8,310	\$746,491		*	14,024
Building Resilient Families	\$175,927		*	4,065	\$175,074		*	4,792
Case Management	\$448		*	1	\$448		*	1
Child Care	\$34,890		*	241	\$26,563		*	169
Counseling/Psych Services	\$499,022		*	3,487	\$529,665		*	3,559
Family Support Services			*		\$312		*	312
Foster Sustainable Connections			*		\$97,875		*	78
Housing Subsidy	\$24,131		*	29	\$39,513		*	35
HRSS and ICPC	\$2,801,489		*	137,844	\$2,757,598		*	132,208
Independent Living (Support)/ETV	\$840,549		*	515,441	\$517,699		*	182,301
In-Home Services	\$1,660,491		*	52,771	\$1,451,836		*	34,734
Interpreter/Translation Services	\$114,300		*	126,688	\$116,657		*	205,175
Lab Tests	\$507,394		*	57,969	\$525,264		*	63,583
Miscellaneous	\$62,557		*	11,877	\$76,360		*	11,432
Parent Aide/Parenting Skills	\$1,867,300		*	7,900	\$1,622,208		*	4,173
Specialized Services	\$38,475		*	89	\$58,958		*	69
Supervised/Case Aide Visitation	\$1,983,506		*	236,387	\$1,819,085		*	215,957
Transportation - All Types	\$1,737,558		*	776,544	\$1,819,834		*	799,991
	\$13,674,953				\$13,043,640			
Comprehensive Medical & Dental								
CMDP	\$5,525,084		*		\$4,781,088		*	
	\$5,525,084				\$4,781,088			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$543,345		*	754,610	\$517,372		*	722,893
Allowances (Special)	\$167,740		*	167,185	\$200,752		*	200,344
AZ Families First - SSAT	\$509,168		*	7,895	\$547,899		*	6,760
Building Resilient Families	\$217,542		*	6,219	\$198,946		*	4,561
Case Management	\$1,565		*	2	\$2,373		*	2
Child Care	\$27,250		*	271	\$19,540		*	258
Counseling/Psych Services	\$555,346		*	3,722	\$536,127		*	3,616
Family Support Services	\$1,307		*	1,306	\$1,950		*	1,950
Foster Sustainable Connections	\$62,500		*	50	\$78,000		*	62
Housing Subsidy	\$30,386		*	33	\$33,386		*	35
HRSS and ICPC	\$2,825,016		*	142,476	\$2,643,375		*	130,799
Independent Living (Support)/ETV	\$436,143		*	100,853	\$482,549		*	90,789
In-Home Services	\$1,610,123		*	31,464	\$1,571,009		*	38,997
Interpreter/Translation Services	\$123,638		*	223,779	\$98,863		*	170,716
Lab Tests	\$525,164		*	59,620	\$520,124		*	58,866
Miscellaneous	\$64,490		*	3,432	\$50,321		*	7,187
Parent Aide/Parenting Skills	\$1,948,979		*	3,523	\$2,037,351		*	1,654
Specialized Services	\$63,948		*	71	\$63,304		*	63
Supervised/Case Aide Visitation	\$1,607,490		*	173,474	\$1,430,133		*	45,602
Transportation - All Types	\$1,182,276		*	529,628	\$283,166		*	135,819
	\$12,503,414				\$11,316,541			
Comprehensive Medical & Dental								
CMDP	\$3,626,863		*		\$4,833,921		*	
	\$3,626,863				\$4,833,921			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$527,713		*	743,154	\$512,746		*	709,430
Allowances (Special)	\$212,208		*	211,480	\$398,079		*	397,101
AZ Families First - SSAT	\$600,736		*	5,931	\$449,249		*	4,767
Building Resilient Families	\$214,845		*	5,822	\$238,283		*	7,400
Case Management	\$2,373		*	2	\$4,298		*	3
Child Care	\$19,506		*	131	\$23,410		*	301
Counseling/Psych Services	\$531,871		*	3,594	\$575,143		*	3,898
Family Support Services	\$3,315		*	3,315	\$3,900		*	3,900
Foster Sustainable Connections	\$89,750		*	71	\$57,125		*	45
Housing Subsidy	\$33,277		*	40	\$33,751		*	37
HRSS and ICPC	\$2,778,642		*	135,668	\$2,770,837		*	129,514
Independent Living (Support)/ETV	\$461,235		*	88,142	\$461,366		*	67,879
In-Home Services	\$1,394,742		*	33,961	\$1,442,835		*	37,839
Interpreter/Translation Services	\$99,382		*	119,532	\$112,340		*	175,969
Lab Tests	\$552,390		*	65,783	\$575,984		*	64,293
Miscellaneous	\$53,458		*	8,276	\$61,242		*	20,793
Parent Aide/Parenting Skills	\$1,647,426		*	2,050	\$1,702,737		*	4,454
Specialized Services	\$75,699		*	53	\$74,084		*	34
Supervised/Case Aide Visitation	\$1,441,233		*	61,316	\$1,823,347		*	260,622
Transportation - All Types	\$359,498		*	166,953	\$1,012,673		*	456,417
	\$11,099,299				\$12,333,428			
Comprehensive Medical & Dental								
CMDP	\$3,490,133		*		\$7,213,401		*	
	\$3,490,133				\$7,213,401			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Children Support Services								
Allowances (Clothing and Personal)	\$6,408,720		*	8,967,529			*	
Allowances (Special)	\$3,113,438		*	3,109,246			*	
AZ Families First - SSAT	\$7,494,721		*	118,207			*	
Building Resilient Families	\$2,002,428		*	53,389			*	
Case Management	\$11,797		*	12			*	
Child Care	\$357,870		*	4,258			*	
Counseling/Psych Services	\$6,143,399		*	41,954			*	
Family Support Services	\$10,784		*	10,783			*	
Foster Sustainable Connections	\$385,250		*	306			*	
Housing Subsidy	\$491,996		*	574			*	
HRSS and ICPC	\$33,872,800		*	1,695,243			*	
Independent Living (Support)/ETV	\$6,116,847		*	1,973,000			*	
In-Home Services	\$18,220,220		*	491,702			*	
Interpreter/Translation Services	\$1,273,429		*	1,833,991			*	
Lab Tests	\$6,176,605		*	725,093			*	
Miscellaneous	\$747,469		*	112,004			*	
Parent Aide/Parenting Skills	\$21,801,082		*	70,649			*	
Specialized Services	\$570,147		*	626			*	
Supervised/Case Aide Visitation	\$21,317,443		*	2,363,826			*	
Transportation - All Types	\$16,492,449		*	7,397,503			*	
	\$153,008,895							
Comprehensive Medical & Dental								
CMDP	\$46,849,415		*				*	
	\$46,849,415							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - October 2020

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$510,846		*	712,481	\$500,104		*	697,861
Allowances (Special)	\$455,110		*	454,236	\$317,083		*	316,064
AZ Families First - SSAT	\$488,741		*	3,618	\$633,125		*	8,974
Building Resilient Families	\$213,722		*	6,007	\$158,543		*	6,627
Case Management	\$4,298		*	3	\$4,298		*	3
Child Care	\$22,252		*	129	\$15,548		*	81
Counseling/Psych Services	\$558,223		*	3,770	\$460,982		*	3,104
Family Support Services	\$3,666		*	3,666	\$2,594		*	2,594
Foster Sustainable Connections	\$45,750		*	36	\$69,625		*	55
Housing Subsidy	\$18,767		*	24	\$23,260		*	25
HRSS and ICPC	\$2,960,058		*	137,283	\$2,726,784		*	123,227
Independent Living (Support)/ETV	\$608,455		*	178,796	\$893,444		*	459,995
In-Home Services	\$1,365,605		*	30,162	\$1,317,585		*	44,290
Interpreter/Translation Services	\$97,671		*	135,022	\$104,381		*	197,408
Lab Tests	\$572,012		*	64,042	\$590,213		*	69,783
Miscellaneous	\$44,221		*	6,790	\$51,872		*	1,598
Parent Aide/Parenting Skills	\$2,025,588		*	5,456	\$1,555,237		*	3,240
Specialized Services	\$62,199		*	50	\$53,964		*	57
Supervised/Case Aide Visitation	\$1,766,056		*	230,739	\$1,985,075		*	282,947
Transportation - All Types	\$1,057,457		*	475,769	\$1,197,204		*	560,866
	\$12,880,694				\$12,660,920			
Comprehensive Medical & Dental								
CMDP	\$1,600,568		*		\$1,667,834		*	
	\$1,600,568				\$1,667,834			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - October 2020

Activity	September 2020				October 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$450,075		*	628,125			*	
Allowances (Special)	\$179,584		*	178,947			*	
AZ Families First - SSAT	\$16,626		*	183			*	
Building Resilient Families			*				*	
Case Management	\$448		*	1			*	
Child Care	\$14,716		*	151			*	
Counseling/Psych Services	\$423,360		*	2,754	\$490		*	3
Family Support Services			*				*	
Foster Sustainable Connections	\$50,875		*	37			*	
Housing Subsidy	\$32,813		*	35	\$18,056		*	24
HRSS and ICPC	\$1,995,919		*	64,908			*	
Independent Living (Support)/ETV	\$227,424		*	25,716	\$36,755		*	15,764
In-Home Services	\$606,061		*	6,441	\$1,020		*	1
Interpreter/Translation Services	\$61,816		*	163,659			*	
Lab Tests	\$525,720		*	61,693			*	
Miscellaneous	\$76,349		*	18,162			*	
Parent Aide/Parenting Skills	\$1,132,675		*	961			*	
Specialized Services	\$25,944		*	39			*	
Supervised/Case Aide Visitation	\$1,513,927		*	183,629	\$100		*	1
Transportation - All Types	\$1,151,050		*	510,907			*	
	\$8,485,380				\$56,421			
Comprehensive Medical & Dental								
CMDP	\$1,995,577		*		\$654,520		*	
	\$1,995,577				\$654,520			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - October 2020

Activity	November 2020				December 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
AZ Families First - SSAT			*				*	
Building Resilient Families			*				*	
Case Management			*				*	
Child Care			*				*	
Counseling/Psych Services			*				*	
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$6,425		*	10			*	
HRSS and ICPC			*				*	
Independent Living (Support)/ETV			*				*	
In-Home Services			*				*	
Interpreter/Translation Services			*				*	
Lab Tests			*				*	
Miscellaneous			*				*	
Parent Aide/Parenting Skills			*				*	
Specialized Services			*				*	
Supervised/Case Aide Visitation			*				*	
Transportation - All Types			*				*	
	\$6,425							
Comprehensive Medical & Dental								
CMDP	\$16,109		*		\$16,685		*	
	\$16,109				\$16,685			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - October 2020

Activity	Totals 2021				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Children Support Services								
Allowances (Clothing and Personal)	\$1,461,025		*	2,038,467			*	
Allowances (Special)	\$951,777		*	949,247			*	
AZ Families First - SSAT	\$1,138,491		*	12,775			*	
Building Resilient Families	\$372,265		*	12,634			*	
Case Management	\$9,043		*	7			*	
Child Care	\$52,516		*	361			*	
Counseling/Psych Services	\$1,443,054		*	9,631			*	
Family Support Services	\$6,260		*	6,260			*	
Foster Sustainable Connections	\$166,250		*	128			*	
Housing Subsidy	\$99,320		*	118			*	
HRSS and ICPC	\$7,682,761		*	325,418			*	
Independent Living (Support)/ETV	\$1,766,079		*	680,271			*	
In-Home Services	\$3,290,271		*	80,894			*	
Interpreter/Translation Services	\$263,868		*	496,089			*	
Lab Tests	\$1,687,945		*	195,518			*	
Miscellaneous	\$172,441		*	26,550			*	
Parent Aide/Parenting Skills	\$4,713,500		*	9,657			*	
Specialized Services	\$142,107		*	146			*	
Supervised/Case Aide Visitation	\$5,265,158		*	697,316			*	
Transportation - All Types	\$3,405,711		*	1,547,542			*	
	\$34,089,840							
Comprehensive Medical & Dental								
CMDP	\$11,290,963		*				*	
	\$11,290,963							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,063,665	5,134	\$597	148,408
Family Foster Theraputic			*		\$116,942	180	\$650	5,247
Family Foster Mother/Infant			*		\$16,328	7	\$2,333	201
Foster Care DDD Zero Rate			*			142	*	
Foster Care DDD Child			*		\$647,663	197	\$3,288	5,981
Sp. Rate for Foster Homes **			*		\$43,832	221	\$198	6,246
Sp. Rate for Medically Fragile **			*		\$18,735	41	\$457	1,225
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			3	*	
Unlicensed Relative			*			475	*	
Unlicensed Grandparent **			*		\$305,299	4,276	\$71	123,691
Unlicensed Non-Relative			*			86	*	
					\$4,212,465	9,810		
Congregate Care								
Emergency Placement (Shelters)			*		\$390,345	127	\$3,074	2,513
Court Ordered			*		\$27,478	13	\$2,114	204
Group Homes			*		\$7,397,542	1,916	\$3,861	54,296
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX			*		\$234,512	36	\$6,514	1,186
Behavioral Health Facility - TXIX			*		\$48,126	91	\$529	2,418
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*			1	*	
IV-E Pass Thru Dollars			*		\$6,305	1	\$6,305	62
					\$8,104,307	2,143		
Independent Living Maintenance								
Independent Living Maint			*		\$943,370	554	\$1,703	1,508
					\$943,370	554		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,070,271	5,135	\$598	148,499	\$2,981,264	5,032	\$592	144,175
Family Foster Therapeutic	\$115,135	174	\$662	5,174	\$115,510	176	\$656	5,202
Family Foster Mother/Infant	\$15,486	7	\$2,212	186	\$10,994	7	\$1,571	134
Foster Care DDD Zero Rate		173	*			149	*	
Foster Care DDD Child	\$958,584	254	\$3,774	8,555	\$674,929	199	\$3,392	5,938
Sp. Rate for Foster Homes **	\$40,824	191	\$214	6,028	\$45,388	195	\$233	6,423
Sp. Rate for Medically Fragile **	\$19,522	40	\$488	1,212	\$19,778	40	\$494	1,228
Foster Care/DDD Misc **			*		\$2,216	1	\$2,216	74
Unlicensed Relative Appl Pending		1	*				*	
Unlicensed Relative		88	*			31	*	
Unlicensed Grandparent **	\$346,650	4,419	\$78	140,756	\$373,632	4,685	\$80	151,547
Unlicensed Non-Relative		11	*			18	*	
	\$4,566,472	10,062			\$4,223,710	10,102		
Congregate Care								
Emergency Placement (Shelters)	\$363,018	130	\$2,792	2,519	\$398,080	131	\$3,039	2,764
Court Ordered	\$5,247	1	\$5,247	31	\$52,962	13	\$4,074	443
Group Homes	\$7,594,658	1,951	\$3,893	55,254	\$7,334,904	1,859	\$3,946	54,221
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$185,630	33	\$5,625	995	\$232,580	33	\$7,048	995
Behavioral Health Facility - TXIX	\$48,311	82	\$589	2,385	\$54,237	78	\$695	2,615
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		6	*			7	*	
IV-E Pass Thru Dollars	\$203	1	\$203	2	\$5,444	2	\$2,722	56
	\$8,197,067	2,159			\$8,078,207	2,079		
Independent Living Maintenance								
Independent Living Maint	\$346,880	517	\$671	552	\$375,050	530	\$708	590
	\$346,880	517			\$375,050	530		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,054,637	4,959	\$616	147,844	\$2,947,402	4,967	\$593	142,714
Family Foster Theraputic	\$122,712	178	\$689	5,425	\$111,037	174	\$638	4,846
Family Foster Mother/Infant	\$15,599	7	\$2,228	187	\$9,991	4	\$2,498	120
Foster Care DDD Zero Rate		159	*			159	*	
Foster Care DDD Child	\$888,320	247	\$3,596	7,899	\$867,415	216	\$4,016	7,379
Sp. Rate for Foster Homes **	\$56,426	207	\$273	7,874	\$48,469	197	\$246	6,705
Sp. Rate for Medically Fragile **	\$22,190	38	\$584	1,409	\$21,723	41	\$530	1,409
Foster Care/DDD Misc **	\$2,896	2	\$1,448	131	\$898	1	\$898	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		5	*			6	*	
Unlicensed Grandparent **	\$376,127	4,592	\$82	152,451	\$371,942	4,626	\$80	150,736
Unlicensed Non-Relative		1	*			5	*	
	\$4,538,907	10,006			\$4,378,877	9,985		
Congregate Care								
Emergency Placement (Shelters)	\$350,290	119	\$2,944	2,255	\$325,328	95	\$3,425	2,139
Court Ordered	\$45,717	8	\$5,715	328	\$26,029	8	\$3,254	175
Group Homes	\$8,042,349	1,977	\$4,068	57,948	\$7,384,100	1,904	\$3,878	54,541
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$226,020	35	\$6,458	1,046	\$218,122	25	\$8,725	760
Behavioral Health Facility - TXIX	\$45,765	76	\$602	2,180	\$36,966	62	\$596	1,925
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$17,850	1	\$17,850	42
Residential Treatment - TXIX		2	*			14	*	
IV-E Pass Thru Dollars	\$7,338	1	\$7,338	62			*	
	\$8,730,655	2,176			\$8,008,394	2,091		
Independent Living Maintenance								
Independent Living Maint	\$365,525	528	\$692	576	\$365,705	533	\$686	577
	\$365,525	528			\$365,705	533		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,987,234	4,848	\$616	144,517	\$2,962,842	4,814	\$615	142,958
Family Foster Therapeutic	\$118,296	169	\$700	5,280	\$116,455	174	\$669	5,210
Family Foster Mother/Infant	\$7,993	4	\$1,998	96	\$7,993	3	\$2,664	96
Foster Care DDD Zero Rate		158	*			148	*	
Foster Care DDD Child	\$1,225,887	274	\$4,474	10,426	\$829,469	234	\$3,545	7,029
Sp. Rate for Foster Homes **	\$54,113	193	\$280	7,254	\$64,028	195	\$328	8,248
Sp. Rate for Medically Fragile **	\$21,600	42	\$514	1,362	\$24,433	40	\$611	1,714
Foster Care/DDD Misc **	\$1,269	2	\$634	53	\$1,200	1	\$1,200	61
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		1	*			5	*	
Unlicensed Grandparent **	\$401,763	4,811	\$84	162,807	\$387,054	4,722	\$82	156,883
Unlicensed Non-Relative			*				*	
	\$4,818,155	10,122			\$4,393,475	9,947		
Congregate Care								
Emergency Placement (Shelters)	\$387,634	119	\$3,257	2,791	\$406,879	118	\$3,448	3,046
Court Ordered	\$58,726	9	\$6,525	358	\$45,984	7	\$6,569	298
Group Homes	\$8,195,526	2,032	\$4,033	58,898	\$7,763,771	1,948	\$3,986	55,580
LVL3 Behavioral Health Homes	\$13,277	1	\$13,277	781			*	
Behavioral Health Facility - Non TXIX	\$269,110	32	\$8,410	1,151	\$244,827	36	\$6,801	1,109
Behavioral Health Facility - TXIX	\$70,615	82	\$861	3,436	\$57,908	83	\$698	2,850
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	62	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		8	*			16	*	
IV-E Pass Thru Dollars	\$28,127	1	\$28,127	238	\$117,179	4	\$29,295	694
	\$9,036,191	2,236			\$8,667,724	2,164		
Independent Living Maintenance								
Independent Living Maint	\$364,305	543	\$671	577	\$337,500	521	\$648	540
	\$364,305	543			\$337,500	521		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,740,531	4,699	\$583	132,309	\$2,956,338	4,757	\$621	142,742
Family Foster Therapeutic	\$110,875	166	\$668	4,766	\$110,677	164	\$675	4,789
Family Foster Mother/Infant	\$4,829	2	\$2,415	58	\$13,546	5	\$2,709	179
Foster Care DDD Zero Rate		166	*			160	*	
Foster Care DDD Child	\$937,131	260	\$3,604	7,812	\$972,276	251	\$3,874	8,486
Sp. Rate for Foster Homes **	\$50,592	199	\$254	6,751	\$58,361	221	\$264	8,009
Sp. Rate for Medically Fragile **	\$19,312	38	\$508	1,188	\$22,509	40	\$563	1,426
Foster Care/DDD Misc **	\$571	1	\$571	29			*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		12	*				*	
Unlicensed Grandparent **	\$365,639	4,546	\$80	148,121	\$383,023	4,561	\$84	155,258
Unlicensed Non-Relative		2	*			2	*	
	\$4,229,479	9,721			\$4,516,730	9,734		
Congregate Care								
Emergency Placement (Shelters)	\$347,470	115	\$3,021	2,578	\$348,340	136	\$2,561	2,355
Court Ordered	\$56,179	8	\$7,022	358	\$15,101	6	\$2,517	114
Group Homes	\$7,657,988	1,932	\$3,964	54,093	\$8,289,610	1,963	\$4,223	57,875
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$203,571	29	\$7,020	801	\$160,249	27	\$5,935	889
Behavioral Health Facility - TXIX	\$58,541	101	\$580	2,841	\$37,527	57	\$658	1,787
Residential Treatment - Non TXIX	\$12,325	1	\$12,325	29	\$210	1	\$210	10
Residential Treatment - TXIX		11	*			3	*	
IV-E Pass Thru Dollars			*		\$150,728	5	\$30,146	828
	\$8,336,074	2,143			\$9,001,764	2,141		
Independent Living Maintenance								
Independent Living Maint	\$324,460	506	\$641	524	\$325,860	499	\$653	524
	\$324,460	506			\$325,860	499		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,785,114	4,657	\$598	134,502	\$2,860,274	4,571	\$626	138,059
Family Foster Therapeutic	\$112,767	165	\$683	5,018	\$118,725	164	\$724	5,218
Family Foster Mother/Infant	\$17,827	5	\$3,565	260	\$7,743	3	\$2,581	93
Foster Care DDD Zero Rate		165	*			143	*	
Foster Care DDD Child	\$1,038,426	248	\$4,187	8,522	\$652,901	174	\$3,752	5,230
Sp. Rate for Foster Homes **	\$64,743	231	\$280	8,294	\$68,148	241	\$283	8,971
Sp. Rate for Medically Fragile **	\$18,928	38	\$498	1,173	\$15,775	36	\$438	976
Foster Care/DDD Misc **	\$2,908	2	\$1,454	144	\$590	1	\$590	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		2	*			8	*	
Unlicensed Grandparent **	\$374,588	4,437	\$84	151,985	\$381,249	4,384	\$87	154,405
Unlicensed Non-Relative			*				*	
	\$4,415,301	9,557			\$4,105,406	9,336		
Congregate Care								
Emergency Placement (Shelters)	\$293,168	132	\$2,221	2,006	\$328,170	113	\$2,904	2,162
Court Ordered	\$53,015	12	\$4,418	387	\$48,053	9	\$5,339	307
Group Homes	\$8,782,938	1,954	\$4,495	63,991	\$8,279,950	1,775	\$4,665	56,917
LVL3 Behavioral Health Homes	\$952	1	\$952	56			*	
Behavioral Health Facility - Non TXIX	\$221,214	26	\$8,508	856	\$284,868	24	\$11,870	902
Behavioral Health Facility - TXIX	\$49,667	79	\$629	2,361	\$54,354	74	\$735	2,600
Residential Treatment - Non TXIX	\$26,233	1	\$26,233	61	\$13,846	2	\$6,923	51
Residential Treatment - TXIX		10	*			9	*	
IV-E Pass Thru Dollars			*		\$91,593	5	\$18,319	550
	\$9,427,186	2,158			\$9,100,833	1,967		
Independent Living Maintenance								
Independent Living Maint	\$320,535	495	\$648	519	\$18,190	21	\$866	26
	\$320,535	495			\$18,190	21		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,028,253	4,885	\$620	146,100	\$35,437,826	9,344	\$3,793	1,712,827
Family Foster Therapeutic	\$126,694	178	\$712	5,572	\$1,395,825	338	\$4,130	61,747
Family Foster Mother/Infant	\$12,686	4	\$3,172	154	\$141,016	13	\$10,847	1,764
Foster Care DDD Zero Rate		155	*			272	*	
Foster Care DDD Child	\$935,736	204	\$4,587	7,645	\$10,628,737	417	\$25,489	90,902
Sp. Rate for Foster Homes **	\$166,941	355	\$470	20,880	\$761,864	612	\$1,245	101,683
Sp. Rate for Medically Fragile **	\$25,003	38	\$658	1,714	\$249,507	81	\$3,080	16,036
Foster Care/DDD Misc **	\$1,200	1	\$1,200	61	\$13,749	3	\$4,583	613
Unlicensed Relative Appl Pending			*			4	*	
Unlicensed Relative		9	*			642	*	
Unlicensed Grandparent **	\$575,283	5,798	\$99	232,990	\$4,642,249	10,837	\$428	1,881,630
Unlicensed Non-Relative		1	*			126	*	
	\$4,871,797	10,953			\$53,270,774	18,449		
Congregate Care								
Emergency Placement (Shelters)	\$320,550	131	\$2,447	2,693	\$4,259,271	647	\$6,583	29,821
Court Ordered	\$158,219	16	\$9,889	919	\$592,711	39	\$15,198	3,922
Group Homes	\$8,706,862	1,968	\$4,424	69,006	\$95,430,198	4,164	\$22,918	692,620
LVL3 Behavioral Health Homes	\$4,641	1	\$4,641	273	\$18,870	1	\$18,870	1,110
Behavioral Health Facility - Non TXIX	\$305,293	35	\$8,723	1,082	\$2,785,996	97	\$28,722	11,772
Behavioral Health Facility - TXIX	\$129,927	134	\$970	6,195	\$691,943	306	\$2,261	33,593
Residential Treatment - Non TXIX	\$31,632	1	\$31,632	73	\$159,621	4	\$39,905	408
Residential Treatment - TXIX		14	*			27	*	
IV-E Pass Thru Dollars	\$58,046	6	\$9,674	436	\$464,963	15	\$30,998	2,928
	\$9,715,171	2,234			\$104,403,572	4,572		
Independent Living Maintenance								
Independent Living Maint	\$14,365	15	\$958	21	\$4,101,745	817	\$5,020	6,534
	\$14,365	15			\$4,101,745	817		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2020 - October 2020

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$2,650,231	4,431	\$598	127,964
Family Foster Theraputic			*		\$100,338	149	\$673	4,323
Family Foster Mother/Infant			*		\$8,909	4	\$2,227	107
Foster Care DDD Zero Rate			*			107	*	
Foster Care DDD Child			*		\$576,232	156	\$3,694	4,612
Sp. Rate for Foster Homes **			*		\$64,645	291	\$222	8,476
Sp. Rate for Medically Fragile **			*		\$13,801	29	\$476	856
Unlicensed Grandparent **			*		\$319,297	4,397	\$73	129,294
					\$3,733,453	9,183		
Congregate Care								
Emergency Placement (Shelters)			*		\$235,940	74	\$3,188	1,386
Court Ordered			*		\$48,335	10	\$4,833	310
Group Homes			*		\$7,282,228	1,707	\$4,266	49,256
Behavioral Health Facility - Non TXIX			*		\$161,562	23	\$7,024	558
Behavioral Health Facility - TXIX			*		\$25,410	51	\$498	1,210
Residential Treatment - TXIX			*			3	*	
IV-E Pass Thru Dollars			*		\$15,953	2	\$7,977	76
					\$7,769,427	1,842		
Independent Living Maintenance								
Independent Living Maint			*		\$741,840	503	\$1,475	1,206
					\$741,840	503		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2020 - October 2020

Activity	September 2020				October 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,740,954	4,491	\$610	132,308	\$2,665,679	4,459	\$598	129,108
Family Foster Therapeutic	\$109,166	154	\$709	4,693	\$105,632	151	\$700	4,603
Family Foster Mother/Infant	\$9,658	4	\$2,415	116	\$14,654	6	\$2,442	176
Foster Care DDD Zero Rate		141	*			139	*	
Foster Care DDD Child	\$734,864	189	\$3,888	5,969	\$738,561	192	\$3,847	5,924
Sp. Rate for Foster Homes **	\$79,478	332	\$239	10,516	\$86,584	328	\$264	10,918
Sp. Rate for Medically Fragile **	\$15,023	28	\$537	932	\$16,734	31	\$540	1,034
Unlicensed Grandparent **	\$375,440	4,710	\$80	152,028	\$381,548	4,758	\$80	154,473
	\$4,064,582	9,573			\$4,009,392	9,601		
Congregate Care								
Emergency Placement (Shelters)	\$197,570	72	\$2,744	1,223	\$281,330	97	\$2,900	1,905
Court Ordered	\$60,517	11	\$5,502	357	\$52,033	11	\$4,730	307
Group Homes	\$7,544,708	1,895	\$3,981	50,141	\$7,269,082	1,817	\$4,001	49,750
Behavioral Health Facility - Non TXIX	\$135,176	19	\$7,115	508	\$124,427	22	\$5,656	534
Behavioral Health Facility - TXIX	\$45,885	78	\$588	2,205	\$60,375	83	\$727	2,875
Residential Treatment - TXIX		3	*			4	*	
IV-E Pass Thru Dollars	\$11,272	1	\$11,272	48	\$14,766	2	\$7,383	64
	\$7,995,128	2,048			\$7,802,013	1,994		
Independent Living Maintenance								
Independent Living Maint	\$188,410	281	\$670	304	\$124,775	199	\$627	205
	\$188,410	281			\$124,775	199		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2020 - October 2020

Activity	Admin Adjustment 2021				Totals 2021			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$8,056,864	5,412	\$1,489	389,380
Family Foster Theraputic			*		\$315,135	190	\$1,659	13,619
Family Foster Mother/Infant			*		\$33,221	8	\$4,153	399
Foster Care DDD Zero Rate			*			163	*	
Foster Care DDD Child			*		\$2,049,657	219	\$9,359	16,505
Sp. Rate for Foster Homes **			*		\$230,708	405	\$570	29,910
Sp. Rate for Medically Fragile **			*		\$45,558	37	\$1,231	2,822
Unlicensed Grandparent **			*		\$1,076,285	6,226	\$173	435,795
					\$11,807,428	11,758		
Congregate Care								
Emergency Placement (Shelters)			*		\$714,840	166	\$4,306	4,514
Court Ordered			*		\$160,885	13	\$12,376	974
Group Homes			*		\$22,096,018	2,396	\$9,222	149,147
Behavioral Health Facility - Non TXIX			*		\$421,165	37	\$11,383	1,600
Behavioral Health Facility - TXIX			*		\$131,670	122	\$1,079	6,290
Residential Treatment - TXIX			*			7	*	
IV-E Pass Thru Dollars			*		\$41,990	3	\$13,997	188
					\$23,566,568	2,618		
Independent Living Maintenance								
Independent Living Maint			*		\$1,055,025	529	\$1,994	1,715
					\$1,055,025	529		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,168,060	5,348	\$592	153,518	\$3,124,450	5,350	\$584	151,101
Family Foster Therapeutic	\$121,846	190	\$641	5,476	\$120,658	188	\$642	5,416
Family Foster Mother/Infant	\$16,328	7	\$2,333	201	\$15,486	7	\$2,212	186
Foster Care DDD Zero Rate		182	*			185	*	
Foster Care DDD Child	\$871,633	257	\$3,392	7,796	\$888,137	266	\$3,339	7,629
Sp. Rate for Foster Homes **	\$63,097	301	\$210	8,755	\$61,995	281	\$221	8,520
Sp. Rate for Medically Fragile **	\$22,563	49	\$460	1,483	\$22,001	49	\$449	1,386
Foster Care/DDD Misc **	\$547	2	\$273	21	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending		4	*				*	
Unlicensed Relative		642	*				*	
Unlicensed Grandparent **	\$379,982	5,416	\$70	154,019	\$386,965	5,519	\$70	157,075
Unlicensed Non-Relative		126	*				*	
	\$4,644,057	11,156			\$4,621,230	11,263		
Congregate Care								
Emergency Placement (Shelters)	\$418,198	138	\$3,030	2,977	\$373,210	132	\$2,827	2,701
Court Ordered	\$50,867	19	\$2,677	382	\$40,189	13	\$3,091	268
Group Homes	\$7,677,009	1,973	\$3,891	57,586	\$7,758,336	2,036	\$3,811	57,979
LVL3 Behavioral Health Homes	\$3,910	1	\$3,910	230	\$4,641	1	\$4,641	273
Behavioral Health Facility - Non TXIX	\$274,481	40	\$6,862	1,304	\$231,823	39	\$5,944	1,099
Behavioral Health Facility - TXIX	\$69,163	129	\$536	3,422	\$64,830	120	\$540	3,175
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		11	*			15	*	
IV-E Pass Thru Dollars	\$23,668	3	\$7,889	158	\$29,373	4	\$7,343	176
	\$8,517,296	2,261			\$8,502,402	2,305		
Independent Living Maintenance								
Independent Living Maint	\$310,720	498	\$624	498	\$334,200	530	\$631	530
	\$310,720	498			\$334,200	530		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,993,485	5,179	\$578	144,748	\$3,078,519	5,164	\$596	149,187
Family Foster Therapeutic	\$114,924	181	\$635	5,214	\$122,435	188	\$651	5,442
Family Foster Mother/Infant	\$12,707	7	\$1,815	149	\$15,351	8	\$1,919	197
Foster Care DDD Zero Rate		182	*			189	*	
Foster Care DDD Child	\$871,454	265	\$3,289	7,495	\$903,443	263	\$3,435	8,245
Sp. Rate for Foster Homes **	\$60,922	285	\$214	8,289	\$61,803	285	\$217	8,290
Sp. Rate for Medically Fragile **	\$20,949	47	\$446	1,320	\$22,661	48	\$472	1,461
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$382,890	5,562	\$69	155,229	\$397,225	5,588	\$71	160,970
Unlicensed Non-Relative			*				*	
	\$4,458,819	11,146			\$4,602,976	11,173		
Congregate Care								
Emergency Placement (Shelters)	\$393,310	125	\$3,146	2,506	\$379,128	134	\$2,829	2,554
Court Ordered	\$41,465	12	\$3,455	317	\$37,393	9	\$4,155	249
Group Homes	\$7,766,137	2,010	\$3,864	56,846	\$7,949,386	2,005	\$3,965	59,168
LVL3 Behavioral Health Homes	\$4,726	1	\$4,726	278			*	
Behavioral Health Facility - Non TXIX	\$227,204	38	\$5,979	1,053	\$256,356	40	\$6,409	1,135
Behavioral Health Facility - TXIX	\$59,747	115	\$520	2,878	\$54,764	107	\$512	2,679
Residential Treatment - Non TXIX	\$5,100	1	\$5,100	12	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		16	*			16	*	
IV-E Pass Thru Dollars	\$36,207	5	\$7,241	218	\$52,658	5	\$10,532	310
	\$8,533,895	2,272			\$8,760,859	2,264		
Independent Living Maintenance								
Independent Living Maint	\$347,185	549	\$632	549	\$361,130	572	\$631	572
	\$347,185	549			\$361,130	572		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,971,803	5,196	\$572	143,825	\$2,994,237	5,047	\$593	144,820
Family Foster Therapeutic	\$112,303	182	\$617	4,899	\$119,831	178	\$673	5,358
Family Foster Mother/Infant	\$11,749	5	\$2,350	150	\$10,059	5	\$2,012	130
Foster Care DDD Zero Rate		182	*			171	*	
Foster Care DDD Child	\$876,668	258	\$3,398	7,403	\$939,770	268	\$3,507	8,390
Sp. Rate for Foster Homes **	\$58,495	276	\$212	7,704	\$56,649	270	\$210	7,621
Sp. Rate for Medically Fragile **	\$22,825	50	\$456	1,494	\$22,512	48	\$469	1,430
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,269	2	\$634	53
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$384,492	5,586	\$69	155,850	\$397,630	5,615	\$71	161,101
Unlicensed Non-Relative			*				*	
	\$4,439,823	11,142			\$4,541,957	11,044		
Congregate Care								
Emergency Placement (Shelters)	\$371,024	116	\$3,198	2,732	\$403,345	123	\$3,279	2,857
Court Ordered	\$39,889	9	\$4,432	260	\$43,846	10	\$4,385	286
Group Homes	\$7,765,555	2,035	\$3,816	55,822	\$7,972,614	2,003	\$3,980	59,259
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$232,096	36	\$6,447	922	\$243,286	33	\$7,372	936
Behavioral Health Facility - TXIX	\$58,391	112	\$521	2,969	\$56,076	103	\$544	2,715
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	62
Residential Treatment - TXIX		20	*			21	*	
IV-E Pass Thru Dollars	\$45,201	7	\$6,457	270	\$48,600	5	\$9,720	306
	\$8,524,907	2,296			\$8,780,942	2,256		
Independent Living Maintenance								
Independent Living Maint	\$366,735	579	\$633	579	\$355,765	561	\$634	562
	\$366,735	579			\$355,765	561		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,947,646	4,991	\$591	142,217	\$2,757,790	4,935	\$559	133,178
Family Foster Therapeutic	\$115,943	184	\$630	5,143	\$113,862	179	\$636	4,936
Family Foster Mother/Infant	\$9,559	4	\$2,390	124	\$10,548	5	\$2,110	145
Foster Care DDD Zero Rate		169	*			173	*	
Foster Care DDD Child	\$995,722	280	\$3,556	8,575	\$936,972	269	\$3,483	7,591
Sp. Rate for Foster Homes **	\$56,252	270	\$208	7,656	\$57,930	282	\$205	7,777
Sp. Rate for Medically Fragile **	\$21,660	44	\$492	1,424	\$19,721	47	\$420	1,227
Foster Care/DDD Misc **	\$970	2	\$485	57	\$972	2	\$486	58
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$396,554	5,613	\$71	160,729	\$369,327	5,536	\$67	149,643
Unlicensed Non-Relative			*				*	
	\$4,544,307	11,006			\$4,267,122	10,882		
Congregate Care								
Emergency Placement (Shelters)	\$369,859	115	\$3,216	2,532	\$341,870	119	\$2,873	2,459
Court Ordered	\$49,470	11	\$4,497	321	\$54,533	13	\$4,195	359
Group Homes	\$7,941,109	2,019	\$3,933	57,072	\$7,514,924	1,962	\$3,830	52,800
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$265,764	45	\$5,906	1,140	\$222,978	39	\$5,717	874
Behavioral Health Facility - TXIX	\$53,747	104	\$517	2,591	\$50,148	102	\$492	2,417
Residential Treatment - Non TXIX	\$13,385	2	\$6,693	41	\$12,745	2	\$6,373	49
Residential Treatment - TXIX		23	*			18	*	
IV-E Pass Thru Dollars	\$34,342	4	\$8,585	220	\$23,532	4	\$5,883	162
	\$8,727,675	2,266			\$8,220,729	2,208		
Independent Living Maintenance								
Independent Living Maint	\$356,545	563	\$633	563	\$351,035	559	\$628	559
	\$356,545	563			\$351,035	559		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,944,668	4,953	\$595	142,173	\$2,808,807	4,862	\$578	135,587
Family Foster Therapeutic	\$114,313	178	\$642	4,985	\$110,998	176	\$631	4,902
Family Foster Mother/Infant	\$12,140	5	\$2,428	155	\$9,075	5	\$1,815	109
Foster Care DDD Zero Rate		172	*			174	*	
Foster Care DDD Child	\$959,950	264	\$3,636	8,441	\$866,531	250	\$3,466	7,014
Sp. Rate for Foster Homes **	\$65,974	300	\$220	8,511	\$68,280	315	\$217	8,852
Sp. Rate for Medically Fragile **	\$21,316	48	\$444	1,392	\$19,705	44	\$448	1,259
Foster Care/DDD Misc **	\$1,039	2	\$520	62	\$1,697	2	\$849	57
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$395,864	5,569	\$71	160,457	\$379,765	5,505	\$69	154,052
Unlicensed Non-Relative			*				*	
	\$4,515,265	10,876			\$4,264,858	10,769		
Congregate Care								
Emergency Placement (Shelters)	\$347,808	137	\$2,539	2,415	\$278,435	126	\$2,210	1,891
Court Ordered	\$48,964	14	\$3,497	343	\$65,358	15	\$4,357	397
Group Homes	\$8,154,599	1,986	\$4,106	58,819	\$8,666,249	1,971	\$4,397	61,212
LVL3 Behavioral Health Homes	\$952	1	\$952	56	\$4,641	1	\$4,641	273
Behavioral Health Facility - Non TXIX	\$206,190	35	\$5,891	985	\$184,538	29	\$6,363	780
Behavioral Health Facility - TXIX	\$54,873	104	\$528	2,614	\$56,511	107	\$528	2,700
Residential Treatment - Non TXIX	\$13,240	1	\$13,240	31	\$18,626	2	\$9,313	43
Residential Treatment - TXIX		17	*			14	*	
IV-E Pass Thru Dollars	\$36,415	6	\$6,069	288	\$50,698	6	\$8,450	342
	\$8,863,041	2,231			\$9,325,056	2,224		
Independent Living Maintenance								
Independent Living Maint	\$337,615	541	\$624	541	\$335,600	540	\$621	540
	\$337,615	541			\$335,600	540		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,897,065	4,839	\$599	139,720	\$2,751,296	4,776	\$576	132,753
Family Foster Therapeutic	\$116,978	173	\$676	5,133	\$111,733	172	\$650	4,843
Family Foster Mother/Infant	\$8,024	4	\$2,006	98	\$9,991	4	\$2,498	120
Foster Care DDD Zero Rate		175	*			152	*	
Foster Care DDD Child	\$848,659	233	\$3,642	6,903	\$669,797	191	\$3,507	5,420
Sp. Rate for Foster Homes **	\$73,995	325	\$228	9,672	\$76,472	352	\$217	10,036
Sp. Rate for Medically Fragile **	\$18,144	42	\$432	1,163	\$15,450	36	\$429	997
Foster Care/DDD Misc **	\$610	1	\$610	31	\$590	1	\$590	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$391,050	5,469	\$72	158,373	\$380,504	5,538	\$69	154,132
Unlicensed Non-Relative			*				*	
	\$4,354,525	10,705			\$4,015,833	10,643		
Congregate Care								
Emergency Placement (Shelters)	\$299,305	98	\$3,054	1,866	\$283,780	102	\$2,782	2,331
Court Ordered	\$67,600	13	\$5,200	403	\$53,136	12	\$4,428	337
Group Homes	\$8,766,698	1,917	\$4,573	62,764	\$7,497,583	1,877	\$3,994	53,293
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$221,609	30	\$7,387	781	\$219,672	30	\$7,322	763
Behavioral Health Facility - TXIX	\$58,800	106	\$555	2,811	\$54,894	105	\$523	2,622
Residential Treatment - Non TXIX	\$26,859	2	\$13,429	62	\$12,566	1	\$12,566	29
Residential Treatment - TXIX		11	*			10	*	
IV-E Pass Thru Dollars	\$44,036	5	\$8,807	254	\$40,234	4	\$10,059	224
	\$9,484,907	2,144			\$8,161,865	2,093		
Independent Living Maintenance								
Independent Living Maint	\$322,915	520	\$621	521	\$322,300	520	\$620	520
	\$322,915	520			\$322,300	520		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$35,437,826	9,344	\$3,793	1,712,827				*
Family Foster Therapeutic	\$1,395,825	338	\$4,130	61,747				*
Family Foster Mother/Infant	\$141,016	13	\$10,847	1,764				*
Foster Care DDD Zero Rate		272	*					*
Foster Care DDD Child	\$10,628,737	417	\$25,489	90,902				*
Sp. Rate for Foster Homes **	\$761,864	612	\$1,245	101,683				*
Sp. Rate for Medically Fragile **	\$249,507	81	\$3,080	16,036				*
Foster Care/DDD Misc **	\$13,749	3	\$4,583	613				*
Unlicensed Relative Appl Pending		4	*					*
Unlicensed Relative		642	*					*
Unlicensed Grandparent **	\$4,642,249	10,837	\$428	1,881,630				*
Unlicensed Non-Relative		126	*					*
	\$53,270,774	18,449						
Congregate Care								
Emergency Placement (Shelters)	\$4,259,271	647	\$6,583	29,821				*
Court Ordered	\$592,711	39	\$15,198	3,922				*
Group Homes	\$95,430,198	4,164	\$22,918	692,620				*
LVL3 Behavioral Health Homes	\$18,870	1	\$18,870	1,110				*
Behavioral Health Facility - Non TXIX	\$2,785,996	97	\$28,722	11,772				*
Behavioral Health Facility - TXIX	\$691,943	306	\$2,261	33,593				*
Residential Treatment - Non TXIX	\$159,621	4	\$39,905	408				*
Residential Treatment - TXIX		27	*					*
IV-E Pass Thru Dollars	\$464,963	15	\$30,998	2,928				*
	\$104,403,572	4,572						
Independent Living Maintenance								
Independent Living Maint	\$4,101,745	817	\$5,020	6,534				*
	\$4,101,745	817						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Service Month for July 2020 - October 2020

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,789,481	4,696	\$594	134,681	\$2,717,832	4,648	\$585	131,339
Family Foster Therapeutic	\$111,971	171	\$655	4,831	\$106,239	157	\$677	4,583
Family Foster Mother/Infant	\$8,909	4	\$2,227	107	\$9,658	4	\$2,415	116
Foster Care DDD Zero Rate		149	*			146	*	
Foster Care DDD Child	\$672,406	187	\$3,596	5,458	\$697,561	195	\$3,577	5,607
Sp. Rate for Foster Homes **	\$79,649	352	\$226	10,388	\$80,144	365	\$220	10,450
Sp. Rate for Medically Fragile **	\$16,148	34	\$475	1,002	\$14,875	31	\$480	921
Unlicensed Grandparent **	\$382,904	5,387	\$71	155,074	\$377,125	5,290	\$71	152,682
	\$4,061,467	10,432			\$4,003,434	10,279		
Congregate Care								
Emergency Placement (Shelters)	\$260,480	84	\$3,101	1,846	\$220,110	82	\$2,684	1,348
Court Ordered	\$53,604	11	\$4,873	341	\$55,248	11	\$5,023	326
Group Homes	\$7,412,322	1,863	\$3,979	50,869	\$7,675,790	1,862	\$4,122	51,579
Behavioral Health Facility - Non TXIX	\$182,714	27	\$6,767	619	\$136,737	18	\$7,596	500
Behavioral Health Facility - TXIX	\$49,518	99	\$500	2,378	\$47,292	85	\$556	2,252
Residential Treatment - TXIX		5	*			5	*	
IV-E Pass Thru Dollars	\$27,695	3	\$9,232	126	\$14,296	1	\$14,296	62
	\$7,986,332	2,050			\$8,149,472	2,033		
Independent Living Maintenance								
Independent Living Maint	\$305,575	495	\$617	495	\$249,675	405	\$616	405
	\$305,575	495			\$249,675	405		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Service Month for July 2020 - October 2020

Activity	September 2020				October 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,549,551	4,403	\$579	123,360			*	
Family Foster Therapeutic	\$96,925	146	\$664	4,205			*	
Family Foster Mother/Infant	\$14,654	6	\$2,442	176			*	
Foster Care DDD Zero Rate		141	*				*	
Foster Care DDD Child	\$679,691	190	\$3,577	5,440			*	
Sp. Rate for Foster Homes **	\$70,915	324	\$219	9,072			*	
Sp. Rate for Medically Fragile **	\$14,535	31	\$469	899			*	
Unlicensed Grandparent **	\$316,256	4,504	\$70	128,039			*	
	\$3,742,527	9,309						
Congregate Care								
Emergency Placement (Shelters)	\$234,250	84	\$2,789	1,320			*	
Court Ordered	\$52,033	11	\$4,730	307			*	
Group Homes	\$7,007,906	1,789	\$3,917	46,699			*	
Behavioral Health Facility - Non TXIX	\$101,715	21	\$4,844	481			*	
Behavioral Health Facility - TXIX	\$34,860	62	\$562	1,660			*	
Residential Treatment - TXIX		4	*				*	
IV-E Pass Thru Dollars			*				*	
	\$7,430,764	1,934						
Independent Living Maintenance								
Independent Living Maint	\$205,145	333	\$616	333	\$173,995	283	\$615	283
	\$205,145	333			\$173,995	283		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Service Month for July 2020 - October 2020

Activity	November 2020				December 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Zero Rate			*				*	
Foster Care DDD Child			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Unlicensed Grandparent **			*				*	
Congregate Care								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
Independent Living Maintenance								
Independent Living Maint	\$120,635	199	\$606	199			*	
	\$120,635							

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Service Month for July 2020 - October 2020

Activity	Totals 2021				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$8,056,864	5,412	\$1,489	389,380				*
Family Foster Therapeutic	\$315,135	190	\$1,659	13,619				*
Family Foster Mother/Infant	\$33,221	8	\$4,153	399				*
Foster Care DDD Zero Rate		163	*					*
Foster Care DDD Child	\$2,049,657	219	\$9,359	16,505				*
Sp. Rate for Foster Homes **	\$230,708	405	\$570	29,910				*
Sp. Rate for Medically Fragile **	\$45,558	37	\$1,231	2,822				*
Unlicensed Grandparent **	\$1,076,285	6,226	\$173	435,795				*
	\$11,807,428	11,758						
Congregate Care								
Emergency Placement (Shelters)	\$714,840	166	\$4,306	4,514				*
Court Ordered	\$160,885	13	\$12,376	974				*
Group Homes	\$22,096,018	2,396	\$9,222	149,147				*
Behavioral Health Facility - Non TXIX	\$421,165	37	\$11,383	1,600				*
Behavioral Health Facility - TXIX	\$131,670	122	\$1,079	6,290				*
Residential Treatment - TXIX		7	*					*
IV-E Pass Thru Dollars	\$41,990	3	\$13,997	188				*
	\$23,566,568	2,618						
Independent Living Maintenance								
Independent Living Maint	\$1,055,025	529	\$1,994	1,715				*
	\$1,055,025	529						

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** Service requires a base placement service.

Adoption Services - FY 2020 - FY 2021 Actual Expenditures - Data as of November 16, 2020

FY 2020	Expenditures by Payment Month														
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$13,001,384	\$13,108,358	\$12,746,126	\$13,214,135	\$12,871,451	\$13,386,323	\$13,383,558	\$12,542,503	\$13,446,838	\$13,028,971	\$13,496,661	\$13,128,603	\$157,354,913	
State	\$0	\$5,622,572	\$5,668,834	\$5,457,424	\$5,657,809	\$5,511,084	\$5,731,533	\$5,730,349	\$5,370,241	\$5,757,444	\$5,578,528	\$5,778,776	\$5,621,187	\$67,485,783	
TANF ¹	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945	\$3,261,428	\$3,510,123	\$3,488,783	\$3,444,325	\$3,060,499	\$39,426,460	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$-	
Total	\$0	\$21,756,701	\$21,963,483	\$21,301,413	\$22,119,738	\$21,607,059	\$22,484,998	\$22,518,852	\$21,174,172	\$22,714,405	\$22,096,283	\$22,719,762	\$21,810,290	\$264,267,156	
Clients		31,080	31,287	31,404	31,561	31,841	32,028	32,114	32,230	32,398	32,543	32,688	32,206	31,948	
Avg. IV-E Share		\$ 418.32	\$ 418.97	\$ 405.88	\$ 418.69	\$ 404.24	\$ 417.96	\$ 416.75	\$ 389.16	\$ 415.05	\$ 400.36	\$ 412.89	\$ 407.64	\$ 410.49	
Avg State Share		\$ 180.91	\$ 181.19	\$ 173.78	\$ 179.27	\$ 173.08	\$ 178.95	\$ 178.44	\$ 166.62	\$ 177.71	\$ 171.42	\$ 176.79	\$ 174.54	\$ 176.06	
Avg. TANF Share		\$ 100.80	\$ 101.84	\$ 98.65	\$ 102.91	\$ 101.27	\$ 105.13	\$ 106.03	\$ 101.19	\$ 108.34	\$ 107.21	\$ 105.37	\$ 95.03	\$ 102.81	
Avg Per Client		\$ 700.02	\$ 702.00	\$ 678.30	\$ 700.86	\$ 678.59	\$ 702.04	\$ 701.22	\$ 656.97	\$ 701.11	\$ 678.99	\$ 695.05	\$ 677.21	\$ 689.36	
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
State	\$0	\$2,624	\$4,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,683	
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$-	
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,119	
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386	\$28,510	\$242,499	
Total	\$0	\$14,906	\$21,944	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386	\$28,510	\$252,301	
Clients		51	64	46	39	27	25	33	32	24	14	39	45	37	
Avg Per Client		\$292.28	\$342.87	\$353.34	\$1,044.96	\$207.81	\$1,307.89	\$341.02	\$928.09	\$258.45	\$1,648.93	\$548.35	\$633.55	\$658.96	
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565	\$185,759	\$82,244	\$127,506	\$194,112	\$145,150	\$2,008,599	
State	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565	\$185,759	\$82,244	\$127,506	\$194,112	\$145,150	\$2,008,599	
Total	\$0	\$414,818	\$289,481	\$415,431	\$402,438	\$456,861	\$209,497	\$359,131	\$371,518	\$164,488	\$255,012	\$388,223	\$290,301	\$4,017,198	
Clients		296	196	301	308	319	151	251	269	118	171	308	225	243	
Avg. Fed Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715	\$691	\$697	\$746	\$630	\$645	\$693	
Avg State Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715	\$691	\$697	\$746	\$630	\$645	\$693	
Avg Per Client		\$1,401	\$1,477	\$1,380	\$1,307	\$1,432	\$1,387	\$1,431	\$1,381	\$1,394	\$1,491	\$1,260	\$1,290	\$1,386	
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$25,669	\$39,609	\$52,055	\$79,505	\$35,216	\$80,745	\$35,012	\$23,397	\$36,915	\$38,926	\$50,211	\$82,238	\$579,498	
State	\$0	\$38,504	\$59,413	\$78,083	\$119,257	\$52,824	\$121,117	\$52,518	\$35,096	\$55,372	\$58,389	\$75,316	\$123,356	\$869,247	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$-	
Total	\$0	\$64,173	\$99,021	\$130,138	\$198,762	\$88,041	\$201,862	\$87,530	\$58,493	\$92,287	\$97,315	\$125,527	\$205,594	\$1,448,745	
Total Program															
Title IV-E	\$0	\$13,234,462	\$13,292,707	\$13,005,897	\$13,494,859	\$13,135,098	\$13,571,816	\$13,598,135	\$12,751,659	\$13,565,997	\$13,195,403	\$13,740,984	\$13,355,991	\$159,943,010	
State	\$0	\$5,871,109	\$5,877,046	\$5,743,223	\$5,978,285	\$5,792,339	\$5,957,398	\$5,962,432	\$5,591,096	\$5,895,060	\$5,764,423	\$6,048,204	\$5,889,693	\$70,370,312	
TANF	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945	\$3,261,428	\$3,510,123	\$3,488,783	\$3,444,325	\$3,060,499	\$39,426,460	
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,119	
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386	\$28,510	\$242,499	
Total	\$0	\$22,250,598	\$22,373,929	\$21,863,237	\$22,761,692	\$22,157,571	\$22,929,053	\$22,976,766	\$21,633,882	\$22,977,383	\$22,471,694	\$23,254,899	\$22,334,693	\$269,985,400	

Adoption Services - FY 2020 - FY 2021 Actual Expenditures - Data as of November 16, 2020

FY 2021	Expenditures by Payment Month														
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$13,521,153	\$13,587,627	\$13,143,494										\$ 40,252,275	
State	\$0	\$5,789,263	\$5,817,724	\$5,627,563										\$ 17,234,550	
TANF ¹	\$0	\$3,100,049	\$3,161,449	\$3,073,760										\$ 9,335,259	
IV-E Adopt Inc	\$0	\$0	\$0	\$0										\$ -	
Total	\$0	\$22,410,465	\$22,566,801	\$21,844,818										\$ 66,822,084	
Clients		32,259	32,382	32,410										32,350	
Avg. IV-E Share		\$ 419.14	\$ 419.60	\$ 405.54										\$ 414.76	
Avg State Share		\$ 179.46	\$ 179.66	\$ 173.64										\$ 177.59	
Avg. TANF Share		\$ 96.10	\$ 97.63	\$ 94.84										\$ 96.19	
Avg Per Client		\$ 694.70	\$ 696.89	\$ 674.01										\$ 688.54	
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
State	\$0	\$0	\$0	\$0										\$ -	
TANF	\$0	\$0	\$0	\$0										\$ -	
IV-E Adopt Inc	\$0	\$0	\$0	\$0										\$ -	
Adopt Savings	\$0	\$14,546	\$5,669	\$4,889										\$ 25,104	
Total	\$0	\$14,546	\$5,669	\$4,889										\$ 25,104	
Clients		11	12	9										11	
Avg Per Client		\$1,322.37	\$472.42	\$543.21										\$ 779.33	
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$149,569	\$165,541	\$131,902										\$ 447,013	
State	\$0	\$149,569	\$165,541	\$131,902										\$ 447,013	
Total	\$0	\$299,139	\$331,082	\$263,804										\$ 894,026	
Clients		222	242	192										219	
Avg. Fed Share		\$674	\$684	\$687										\$ 682	
Avg State Share		\$674	\$684	\$687										\$ 682	
Avg Per Client		\$1,347	\$1,368	\$1,374										\$ 1,363	
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$9,897	\$42,117	\$49,983										\$ 101,997	
State	\$0	\$14,846	\$63,176	\$74,975										\$ 152,996	
IV-E Adopt Inc	\$0	\$0	\$0	\$0										\$ -	
Total	\$0	\$24,743	\$105,293	\$124,958										\$ 254,993	
Total Program															
Title IV-E	\$0	\$13,680,619	\$13,795,285	\$13,325,379										\$ 40,801,285	
State	\$0	\$5,953,678	\$6,046,441	\$5,834,440										\$ 17,834,559	
TANF	\$0	\$3,100,049	\$3,161,449	\$3,073,760										\$ 9,335,259	
IV-E Adopt Inc	\$0	\$0	\$0	\$0										\$ -	
Adopt Savings	\$0	\$14,546	\$5,669	\$4,889										\$ 25,104	
Total	\$0	\$22,748,892	\$23,008,844	\$22,238,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 67,996,207	