

**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)			*		\$485,311		*	680,485
Allowances (Special)			*		\$637,308		*	637,837
AZ Families First - SSAT			*				*	
Building Resilient Families			*		\$1,243		*	164
Case Management			*				*	
Child Care			*		\$23,024		*	180
Counseling/Psych Services			*		\$354,449		*	2,547
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy			*		\$127,046		*	160
HRSS and ICPC			*		\$1,679,198		*	73,219
Independent Living (Support)/ETV			*		\$236,338		*	154,725
In-Home Services			*		\$1,166,821		*	41,902
Interpreter/Translation Services			*		\$35,652		*	92,901
Lab Tests			*		\$504,729		*	57,577
Miscellaneous			*		\$49,358		*	2,600
Parent Aide/Parenting Skills			*		\$1,677,391		*	2,657
Specialized Services			*		\$1,760		*	26
Supervised/Case Aide Visitation			*		\$1,500,026		*	213,246
Transportation - All Types			*		\$1,499,392		*	656,776
					<b>\$9,979,046</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$4,234,568		*		\$3,168,267		*	
	<b>\$4,234,568</b>				<b>\$3,168,267</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$522,681		*	729,105	\$518,313		*	729,737
Allowances (Special)	\$299,926		*	300,330	\$200,413		*	199,913
AZ Families First - SSAT	\$586,530		*	8,292	\$870,785		*	20,396
Building Resilient Families	\$79,401		*	2,174	\$100,378		*	3,635
Case Management			*				*	
Child Care	\$25,347		*	263	\$34,003		*	661
Counseling/Psych Services	\$401,079		*	2,747	\$519,440		*	3,606
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$42,649		*	53	\$51,867		*	61
HRSS and ICPC	\$2,636,608		*	99,616	\$2,930,463		*	167,016
Independent Living (Support)/ETV	\$277,306		*	13,911	\$826,566		*	483,386
In-Home Services	\$1,356,427		*	37,397	\$1,573,835		*	42,724
Interpreter/Translation Services	\$93,871		*	144,066	\$105,794		*	128,587
Lab Tests	\$390,604		*	51,048	\$464,982		*	55,648
Miscellaneous	\$88,697		*	16,794	\$71,447		*	13,503
Parent Aide/Parenting Skills	\$1,350,426		*	11,951	\$2,109,711		*	6,434
Specialized Services	\$2,490		*	33	\$2,185		*	31
Supervised/Case Aide Visitation	\$1,351,328		*	183,958	\$2,187,538		*	233,995
Transportation - All Types	\$1,327,657		*	601,944	\$1,479,885		*	633,108
	<b>\$10,833,028</b>				<b>\$14,047,606</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$4,260,004		*		\$5,287,184		*	
	<b>\$4,260,004</b>				<b>\$5,287,184</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$545,345		*	754,966	\$515,593		*	730,479
Allowances (Special)	\$179,730		*	179,388	\$172,053		*	171,641
AZ Families First - SSAT	\$539,979		*	9,381	\$685,985		*	13,361
Building Resilient Families	\$128,951		*	3,322	\$175,593		*	3,775
Case Management			*				*	
Child Care	\$24,557		*	261	\$39,008		*	531
Counseling/Psych Services	\$420,350		*	2,847	\$415,247		*	2,988
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$41,807		*	53	\$31,907		*	39
HRSS and ICPC	\$2,345,757		*	110,102	\$2,107,301		*	108,989
Independent Living (Support)/ETV	\$299,514		*	21,074	\$267,567		*	177,941
In-Home Services	\$1,434,791		*	36,402	\$1,339,027		*	40,618
Interpreter/Translation Services	\$85,360		*	100,605	\$125,108		*	183,437
Lab Tests	\$362,623		*	38,549	\$257,622		*	32,359
Miscellaneous	\$68,888		*	7,562	\$6,696		*	4,967
Parent Aide/Parenting Skills	\$1,719,294		*	5,694	\$1,470,655		*	6,447
Specialized Services			*		\$14,079		*	69
Supervised/Case Aide Visitation	\$1,997,019		*	243,895	\$1,394,856		*	168,783
Transportation - All Types	\$1,816,572		*	857,822	\$1,155,627		*	529,394
	<b>\$12,010,536</b>				<b>\$10,173,924</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,962,502		*		\$3,102,868		*	
	<b>\$2,962,502</b>				<b>\$3,102,868</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$551,575		*	778,734	\$539,381		*	749,265
Allowances (Special)	\$197,446		*	197,065	\$182,982		*	183,386
AZ Families First - SSAT	\$832,411		*	11,438	\$1,095,380		*	15,924
Building Resilient Families	\$165,722		*	4,654	\$116,292		*	2,502
Case Management			*		\$742		*	2
Child Care	\$29,536		*	232	\$44,552		*	403
Counseling/Psych Services	\$523,001		*	3,667	\$417,496		*	2,881
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$29,229		*	32	\$28,824		*	32
HRSS and ICPC	\$4,339,878		*	228,180	\$2,590,917		*	138,460
Independent Living (Support)/ETV	\$835,117		*	64,063	\$730,044		*	543,526
In-Home Services	\$1,746,702		*	35,863	\$1,183,454		*	22,109
Interpreter/Translation Services	\$111,606		*	164,785	\$78,867		*	115,500
Lab Tests	\$470,269		*	59,636	\$999,202		*	115,048
Miscellaneous	\$7,419		*	7,419	\$118,835		*	2,125
Parent Aide/Parenting Skills	\$2,263,745		*	10,168	\$1,883,242		*	4,852
Specialized Services	\$71,329		*	62	\$29,811		*	90
Supervised/Case Aide Visitation	\$2,163,790		*	230,792	\$1,668,170		*	214,894
Transportation - All Types	\$2,700,009		*	1,187,265	\$1,819,743		*	815,880
	<b>\$17,038,783</b>				<b>\$13,527,934</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$5,287,312		*		\$3,617,101		*	
	<b>\$5,287,312</b>				<b>\$3,617,101</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$499,157		*	704,180	\$530,435		*	742,355
Allowances (Special)	\$153,658		*	153,155	\$165,788		*	165,153
AZ Families First - SSAT	\$8,695		*	30	\$843,126		*	16,891
Building Resilient Families	\$147,912		*	3,733	\$190,190		*	5,011
Case Management	\$448		*	1	\$448		*	1
Child Care	\$31,357		*	432	\$22,328		*	252
Counseling/Psych Services	\$532,723		*	3,466	\$601,808		*	4,110
Family Support Services	\$312		*	312			*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$28,013		*	25	\$43,675		*	48
HRSS and ICPC	\$2,543,959		*	111,083	\$2,926,607		*	135,191
Independent Living (Support)/ETV	\$358,363		*	26,492	\$370,787		*	182,290
In-Home Services	\$1,406,499		*	54,055	\$1,643,751		*	27,266
Interpreter/Translation Services	\$121,513		*	188,044	\$145,070		*	236,854
Lab Tests	\$414		*	10	\$1,077,365		*	126,270
Miscellaneous	\$73,924		*	9,860	\$72,017		*	10,095
Parent Aide/Parenting Skills	\$1,187,942		*	6,971	\$2,146,357		*	4,531
Specialized Services	\$35,114		*	52	\$97,965		*	66
Supervised/Case Aide Visitation	\$1,894,649		*	195,996	\$1,822,294		*	241,296
Transportation - All Types	\$1,145,776		*	513,312	\$1,894,008		*	840,522
	<b>\$10,170,426</b>				<b>\$14,594,019</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,468,693		*		\$4,798,401		*	
	<b>\$3,468,693</b>				<b>\$4,798,401</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$512,275		*	717,441	\$515,199		*	723,653
Allowances (Special)	\$199,448		*	199,029	\$192,587		*	191,934
AZ Families First - SSAT	\$527,321		*	8,329	\$435,397		*	3,467
Building Resilient Families	\$238,969		*	6,301	\$203,567		*	4,632
Case Management	\$1,565		*	2	\$2,373		*	2
Child Care	\$28,969		*	339	\$23,957		*	219
Counseling/Psych Services	\$507,886		*	3,274	\$556,490		*	3,863
Family Support Services	\$3,257		*	3,256			*	
Foster Sustainable Connections			*		\$55,125		*	44
Housing Subsidy	\$27,368		*	31	\$21,039		*	26
HRSS and ICPC	\$2,500,538		*	125,989	\$2,728,663		*	124,110
Independent Living (Support)/ETV	\$312,339		*	99,913	\$545,893		*	94,282
In-Home Services	\$1,680,748		*	24,649	\$1,354,606		*	45,852
Interpreter/Translation Services	\$104,253		*	158,962	\$72,307		*	135,133
Lab Tests	\$200		*	1	\$520,051		*	58,865
Miscellaneous	\$53,050		*	9,916	\$64,849		*	19,667
Parent Aide/Parenting Skills	\$1,542,529		*	2,824	\$1,766,711		*	1,684
Specialized Services	\$53,131		*	85	\$36,639		*	9
Supervised/Case Aide Visitation	\$916,436		*	52,587	\$1,401,244		*	75,529
Transportation - All Types	\$209,614		*	97,532	\$332,707		*	153,783
	<b>\$9,419,896</b>				<b>\$10,829,404</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,970,184		*		\$3,690,718		*	
	<b>\$2,970,184</b>				<b>\$3,690,718</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$681,304		*	942,413	\$6,416,570		*	8,982,813
Allowances (Special)	\$541,361		*	539,937	\$3,122,698		*	3,118,768
AZ Families First - SSAT	\$1,049,985		*	10,698	\$7,475,596		*	118,207
Building Resilient Families	\$455,655		*	13,503	\$2,003,873		*	53,406
Case Management	\$6,223		*	4	\$11,797		*	12
Child Care	\$31,570		*	489	\$358,208		*	4,262
Counseling/Psych Services	\$897,423		*	5,995	\$6,147,392		*	41,991
Family Support Services	\$7,215		*	7,215	\$10,784		*	10,783
Foster Sustainable Connections	\$330,125		*	262	\$385,250		*	306
Housing Subsidy	\$17,287		*	13	\$490,712		*	573
HRSS and ICPC	\$4,682,724		*	283,000	\$34,012,613		*	1,704,955
Independent Living (Support)/ETV	\$1,055,407		*	110,506	\$6,115,242		*	1,972,109
In-Home Services	\$2,398,965		*	85,504	\$18,285,626		*	494,341
Interpreter/Translation Services	\$194,030		*	185,117	\$1,273,429		*	1,833,991
Lab Tests	\$1,128,544		*	130,082	\$6,176,605		*	725,093
Miscellaneous	\$89,198		*	24,403	\$764,376		*	128,911
Parent Aide/Parenting Skills	\$2,703,890		*	6,743	\$21,821,894		*	70,956
Specialized Services	\$252,644		*	109	\$597,147		*	632
Supervised/Case Aide Visitation	\$3,054,068		*	325,603	\$21,351,419		*	2,380,574
Transportation - All Types	\$1,111,460		*	510,165	\$16,492,449		*	7,397,503
	<b>\$20,689,078</b>				<b>\$153,313,679</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP			*		\$46,847,801		*	
					<b>\$46,847,801</b>			

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**Arizona Department of Child Safety**

**BFY2021 Children Support Services Expenditures Based on Payment Month for July 2020 - November 2020**

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)			*		\$457,363		*	637,242
Allowances (Special)			*		\$380,871		*	380,340
AZ Families First - SSAT			*		\$132,386		*	2,196
Building Resilient Families			*		\$8,024		*	140
Case Management			*		\$448		*	1
Child Care			*		\$20,596		*	124
Counseling/Psych Services			*		\$392,046		*	2,551
Family Support Services			*		\$3,666		*	3,666
Foster Sustainable Connections			*		\$33,875		*	27
Housing Subsidy			*		\$43,005		*	52
HRSS and ICPC			*		\$2,170,598		*	74,574
Independent Living (Support)/ETV			*		\$435,821		*	52,846
In-Home Services			*		\$1,016,507		*	7,604
Interpreter/Translation Services			*		\$51,310		*	131,242
Lab Tests			*		\$571,562		*	64,038
Miscellaneous			*		\$42,475		*	5,044
Parent Aide/Parenting Skills			*		\$1,597,749		*	2,538
Specialized Services			*		\$21,699		*	41
Supervised/Case Aide Visitation			*		\$1,240,362		*	162,408
Transportation - All Types			*		\$1,047,648		*	472,415
					<b>\$9,668,011</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,337,529		*		\$2,351,924		*	
	<b>\$2,337,529</b>				<b>\$2,351,924</b>			

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**Arizona Department of Child Safety**

**BFY2021 Children Support Services Expenditures Based on Payment Month for July 2020 - November 2020**

Activity	September 2020				October 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$500,041		*	699,175	\$502,816		*	701,186
Allowances (Special)	\$326,541		*	325,514	\$243,542		*	242,664
AZ Families First - SSAT	\$356,355		*	1,422	\$649,750		*	9,157
Building Resilient Families	\$205,698		*	5,867	\$158,543		*	6,627
Case Management	\$4,298		*	3	\$4,298		*	3
Child Care	\$16,412		*	82	\$15,508		*	155
Counseling/Psych Services	\$516,908		*	3,473	\$533,740		*	3,607
Family Support Services			*		\$2,594		*	2,594
Foster Sustainable Connections	\$81,500		*	64	\$50,875		*	37
Housing Subsidy	\$32,199		*	38	\$22,980		*	27
HRSS and ICPC	\$2,871,726		*	137,955	\$2,639,771		*	112,889
Independent Living (Support)/ETV	\$974,841		*	606,530	\$331,120		*	20,892
In-Home Services	\$1,204,275		*	46,287	\$1,069,206		*	27,003
Interpreter/Translation Services	\$110,109		*	194,830	\$102,449		*	170,017
Lab Tests	\$590,413		*	69,784	\$525,970		*	61,696
Miscellaneous	\$68,157		*	17,883	\$61,810		*	3,623
Parent Aide/Parenting Skills	\$1,753,940		*	2,781	\$1,361,811		*	4,338
Specialized Services	\$57,825		*	57	\$62,583		*	48
Supervised/Case Aide Visitation	\$2,126,146		*	295,844	\$1,896,436		*	239,064
Transportation - All Types	\$1,133,038		*	521,920	\$1,225,025		*	553,207
	<b>\$12,930,419</b>				<b>\$11,460,826</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,990,077		*		\$3,611,433		*	
	<b>\$2,990,077</b>				<b>\$3,611,433</b>			

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Activity	November 2020				December 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$510,995		*	716,985			*	
Allowances (Special)	\$213,362		*	212,569			*	
AZ Families First - SSAT	\$493,031		*	5,759			*	
Building Resilient Families	\$305,442		*	10,812			*	
Case Management	\$4,298		*	3			*	
Child Care	\$16,627		*	298			*	
Counseling/Psych Services	\$461,835		*	3,040			*	
Family Support Services	\$2,184		*	2,184			*	
Foster Sustainable Connections	\$2,500		*	2			*	
Housing Subsidy	\$26,689		*	33			*	
HRSS and ICPC	\$1,606,767		*	100,183			*	
Independent Living (Support)/ETV	\$591,718		*	134,542			*	
In-Home Services	\$1,463,532		*	41,381			*	
Interpreter/Translation Services	\$89,050		*	109,662			*	
Lab Tests	\$200		*	1			*	
Miscellaneous	\$1,205		*	1,205			*	
Parent Aide/Parenting Skills	\$1,609,698		*	4,259			*	
Specialized Services	\$75,444		*	50			*	
Supervised/Case Aide Visitation	\$1,860,879		*	392,969			*	
Transportation - All Types	\$1,211,793		*	573,916			*	
	<b>\$10,547,248</b>							
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,103,160		*				*	
	<b>\$3,103,160</b>							

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Activity	Admin Adjustment 2021				Totals 2021			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)			*		\$1,971,215		*	2,754,588
Allowances (Special)			*		\$1,164,316		*	1,161,087
AZ Families First - SSAT			*		\$1,631,522		*	18,534
Building Resilient Families			*		\$677,707		*	23,446
Case Management			*		\$13,340		*	10
Child Care			*		\$69,143		*	659
Counseling/Psych Services			*		\$1,904,530		*	12,671
Family Support Services			*		\$8,444		*	8,444
Foster Sustainable Connections			*		\$168,750		*	130
Housing Subsidy			*		\$124,873		*	150
HRSS and ICPC			*		\$9,288,861		*	425,601
Independent Living (Support)/ETV			*		\$2,333,500		*	814,810
In-Home Services			*		\$4,753,520		*	122,275
Interpreter/Translation Services			*		\$352,918		*	605,751
Lab Tests			*		\$1,688,145		*	195,519
Miscellaneous			*		\$173,646		*	27,755
Parent Aide/Parenting Skills			*		\$6,323,198		*	13,916
Specialized Services			*		\$217,551		*	196
Supervised/Case Aide Visitation			*		\$7,123,822		*	1,090,285
Transportation - All Types			*		\$4,617,504		*	2,121,458
					<b>\$44,606,505</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP			*		\$14,394,123		*	
					<b>\$14,394,123</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$548,732		*	765,862	\$546,830		*	768,089
Allowances (Special)	\$742,349		*	742,843	\$313,064		*	313,161
AZ Families First - SSAT	\$593,040		*	8,316	\$718,838		*	16,045
Building Resilient Families	\$87,875		*	2,446	\$102,592		*	3,695
Case Management			*				*	
Child Care	\$33,047		*	254	\$29,301		*	939
Counseling/Psych Services	\$493,330		*	3,405	\$491,036		*	3,389
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$60,373		*	66	\$65,405		*	84
HRSS and ICPC	\$2,830,123		*	151,198	\$2,927,469		*	147,199
Independent Living (Support)/ETV	\$459,093		*	137,109	\$819,997		*	484,747
In-Home Services	\$1,578,143		*	56,453	\$1,525,846		*	46,671
Interpreter/Translation Services	\$84,388		*	94,426	\$109,522		*	143,758
Lab Tests	\$504,729		*	57,577	\$502,887		*	62,692
Miscellaneous	\$55,361		*	5,607	\$90,361		*	18,458
Parent Aide/Parenting Skills	\$1,979,013		*	4,029	\$1,813,750		*	15,307
Specialized Services	\$42,260		*	35	\$24,990		*	38
Supervised/Case Aide Visitation	\$1,877,769		*	259,019	\$1,940,750		*	234,780
Transportation - All Types	\$1,637,808		*	721,423	\$1,633,446		*	727,192
	<b>\$13,607,433</b>				<b>\$13,656,085</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,876,687		*		\$2,694,120		*	
	<b>\$2,876,687</b>				<b>\$2,694,120</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$530,660		*	749,001	\$559,130		*	774,860
Allowances (Special)	\$186,188		*	185,775	\$188,772		*	188,218
AZ Families First - SSAT	\$714,376		*	13,778	\$674,440		*	13,498
Building Resilient Families	\$138,328		*	3,450	\$159,197		*	3,514
Case Management			*				*	
Child Care	\$32,235		*	542	\$36,056		*	248
Counseling/Psych Services	\$464,588		*	3,200	\$493,512		*	3,503
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$49,996		*	63	\$49,404		*	60
HRSS and ICPC	\$2,940,077		*	145,324	\$3,036,000		*	154,803
Independent Living (Support)/ETV	\$444,998		*	121,044	\$424,647		*	74,301
In-Home Services	\$1,437,672		*	33,342	\$1,556,280		*	49,979
Interpreter/Translation Services	\$100,059		*	130,990	\$105,941		*	111,313
Lab Tests	\$468,559		*	55,783	\$248,580		*	26,801
Miscellaneous	\$57,555		*	1,828	\$81,372		*	19,097
Parent Aide/Parenting Skills	\$1,740,100		*	5,152	\$1,847,384		*	9,081
Specialized Services	\$38,185		*	39	\$1,755		*	27
Supervised/Case Aide Visitation	\$1,813,686		*	229,763	\$1,906,045		*	230,294
Transportation - All Types	\$1,642,139		*	723,582	\$1,689,798		*	796,640
	<b>\$12,799,400</b>				<b>\$13,058,312</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,655,826		*		\$3,289,159		*	
	<b>\$2,655,826</b>				<b>\$3,289,159</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$530,002		*	748,987	\$543,632		*	765,766
Allowances (Special)	\$169,731		*	169,305	\$190,928		*	190,568
AZ Families First - SSAT	\$718,520		*	8,860	\$606,834		*	10,023
Building Resilient Families	\$149,819		*	4,117	\$145,442		*	3,325
Case Management			*		\$294		*	1
Child Care	\$35,619		*	393	\$40,453		*	511
Counseling/Psych Services	\$520,649		*	3,383	\$453,110		*	3,198
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$43,454		*	54	\$28,921		*	38
HRSS and ICPC	\$2,821,058		*	146,226	\$2,750,320		*	143,102
Independent Living (Support)/ETV	\$370,160		*	59,779	\$398,408		*	50,615
In-Home Services	\$1,456,943		*	33,908	\$1,542,952		*	41,591
Interpreter/Translation Services	\$107,141		*	177,408	\$101,198		*	154,237
Lab Tests	\$726,794		*	91,973	\$518,736		*	60,153
Miscellaneous	\$28,257		*	3,912	\$67,080		*	1,050
Parent Aide/Parenting Skills	\$1,779,921		*	7,155	\$1,815,078		*	6,466
Specialized Services	\$53,160		*	54	\$53,329		*	58
Supervised/Case Aide Visitation	\$1,856,268		*	220,049	\$1,848,678		*	212,449
Transportation - All Types	\$1,728,867		*	775,785	\$1,765,386		*	787,529
	<b>\$13,096,364</b>				<b>\$12,870,778</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,982,073		*		\$2,880,782		*	
	<b>\$2,982,073</b>				<b>\$2,880,782</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$546,302		*	759,282	\$502,910		*	708,869
Allowances (Special)	\$184,547		*	184,958	\$160,568		*	160,007
AZ Families First - SSAT	\$596,604		*	8,310	\$746,491		*	14,024
Building Resilient Families	\$175,927		*	4,065	\$175,074		*	4,792
Case Management	\$448		*	1	\$448		*	1
Child Care	\$34,890		*	241	\$26,563		*	169
Counseling/Psych Services	\$500,112		*	3,495	\$529,706		*	3,559
Family Support Services			*		\$312		*	312
Foster Sustainable Connections			*		\$97,875		*	78
Housing Subsidy	\$24,131		*	29	\$39,513		*	35
HRSS and ICPC	\$2,806,420		*	138,366	\$2,767,958		*	132,840
Independent Living (Support)/ETV	\$840,549		*	515,441	\$517,699		*	182,301
In-Home Services	\$1,668,532		*	52,779	\$1,465,263		*	34,788
Interpreter/Translation Services	\$114,300		*	126,688	\$116,657		*	205,175
Lab Tests	\$507,394		*	57,969	\$525,264		*	63,583
Miscellaneous	\$62,557		*	11,877	\$76,560		*	11,632
Parent Aide/Parenting Skills	\$1,867,300		*	7,900	\$1,622,754		*	4,174
Specialized Services	\$47,475		*	91	\$58,958		*	69
Supervised/Case Aide Visitation	\$1,983,700		*	236,389	\$1,819,279		*	215,959
Transportation - All Types	\$1,737,558		*	776,544	\$1,819,834		*	799,991
	<b>\$13,698,745</b>				<b>\$13,069,684</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$5,525,084		*		\$4,781,088		*	
	<b>\$5,525,084</b>				<b>\$4,781,088</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$543,641		*	755,422	\$517,727		*	723,771
Allowances (Special)	\$168,542		*	167,985	\$201,309		*	200,899
AZ Families First - SSAT	\$509,168		*	7,895	\$547,299		*	6,760
Building Resilient Families	\$217,542		*	6,219	\$198,946		*	4,561
Case Management	\$1,565		*	2	\$2,373		*	2
Child Care	\$27,588		*	275	\$19,540		*	258
Counseling/Psych Services	\$554,611		*	3,722	\$536,269		*	3,618
Family Support Services	\$1,307		*	1,306	\$1,950		*	1,950
Foster Sustainable Connections	\$62,500		*	50	\$78,000		*	62
Housing Subsidy	\$30,386		*	33	\$32,102		*	34
HRSS and ICPC	\$2,834,253		*	143,340	\$2,650,887		*	131,342
Independent Living (Support)/ETV	\$436,143		*	100,853	\$481,759		*	89,999
In-Home Services	\$1,618,331		*	32,156	\$1,576,593		*	40,116
Interpreter/Translation Services	\$123,638		*	223,779	\$98,863		*	170,716
Lab Tests	\$525,164		*	59,620	\$520,124		*	58,866
Miscellaneous	\$64,490		*	3,432	\$50,321		*	7,187
Parent Aide/Parenting Skills	\$1,955,127		*	3,527	\$2,041,116		*	1,655
Specialized Services	\$63,948		*	71	\$63,304		*	63
Supervised/Case Aide Visitation	\$1,607,490		*	173,474	\$1,430,713		*	45,610
Transportation - All Types	\$1,182,276		*	529,628	\$283,166		*	135,819
	<b>\$12,527,709</b>				<b>\$11,332,363</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,626,863		*		\$4,833,608		*	
	<b>\$3,626,863</b>				<b>\$4,833,608</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$529,456		*	746,020	\$517,549		*	716,884
Allowances (Special)	\$214,057		*	213,321	\$402,644		*	401,728
AZ Families First - SSAT	\$600,736		*	5,931	\$449,249		*	4,767
Building Resilient Families	\$214,845		*	5,822	\$238,283		*	7,400
Case Management	\$2,373		*	2	\$4,298		*	3
Child Care	\$19,506		*	131	\$23,410		*	301
Counseling/Psych Services	\$533,746		*	3,612	\$576,723		*	3,907
Family Support Services	\$3,315		*	3,315	\$3,900		*	3,900
Foster Sustainable Connections	\$89,750		*	71	\$57,125		*	45
Housing Subsidy	\$33,277		*	40	\$33,751		*	37
HRSS and ICPC	\$2,826,626		*	137,031	\$2,821,423		*	134,184
Independent Living (Support)/ETV	\$460,420		*	88,041	\$461,366		*	67,879
In-Home Services	\$1,401,766		*	34,107	\$1,457,306		*	38,451
Interpreter/Translation Services	\$99,382		*	119,532	\$112,340		*	175,969
Lab Tests	\$552,390		*	65,783	\$575,984		*	64,293
Miscellaneous	\$69,220		*	24,038	\$61,242		*	20,793
Parent Aide/Parenting Skills	\$1,651,026		*	2,053	\$1,709,327		*	4,457
Specialized Services	\$75,699		*	53	\$74,084		*	34
Supervised/Case Aide Visitation	\$1,443,486		*	62,166	\$1,823,557		*	260,622
Transportation - All Types	\$359,498		*	166,953	\$1,012,673		*	456,417
	<b>\$11,180,573</b>				<b>\$12,416,234</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,489,109		*		\$7,213,401		*	
	<b>\$3,489,109</b>				<b>\$7,213,401</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$6,416,570		*	8,982,813			*	
Allowances (Special)	\$3,122,698		*	3,118,768			*	
AZ Families First - SSAT	\$7,475,596		*	118,207			*	
Building Resilient Families	\$2,003,873		*	53,406			*	
Case Management	\$11,797		*	12			*	
Child Care	\$358,208		*	4,262			*	
Counseling/Psych Services	\$6,147,392		*	41,991			*	
Family Support Services	\$10,784		*	10,783			*	
Foster Sustainable Connections	\$385,250		*	306			*	
Housing Subsidy	\$490,712		*	573			*	
HRSS and ICPC	\$34,012,613		*	1,704,955			*	
Independent Living (Support)/ETV	\$6,115,242		*	1,972,109			*	
In-Home Services	\$18,285,626		*	494,341			*	
Interpreter/Translation Services	\$1,273,429		*	1,833,991			*	
Lab Tests	\$6,176,605		*	725,093			*	
Miscellaneous	\$764,376		*	128,911			*	
Parent Aide/Parenting Skills	\$21,821,894		*	70,956			*	
Specialized Services	\$597,147		*	632			*	
Supervised/Case Aide Visitation	\$21,351,419		*	2,380,574			*	
Transportation - All Types	\$16,492,449		*	7,397,503			*	
	<b>\$153,313,679</b>							
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$46,847,801		*				*	
	<b>\$46,847,801</b>							

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**Arizona Department of Child Safety**

**BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - November 2020**

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$518,142		*	723,205	\$514,959		*	718,615
Allowances (Special)	\$466,052		*	465,229	\$334,882		*	333,792
AZ Families First - SSAT	\$488,741		*	3,618	\$633,125		*	8,974
Building Resilient Families	\$232,906		*	6,315	\$220,399		*	9,142
Case Management	\$4,298		*	3	\$4,298		*	3
Child Care	\$22,252		*	129	\$15,572		*	81
Counseling/Psych Services	\$560,153		*	3,780	\$485,634		*	3,263
Family Support Services	\$3,666		*	3,666	\$2,594		*	2,594
Foster Sustainable Connections	\$45,750		*	36	\$69,625		*	55
Housing Subsidy	\$18,767		*	24	\$23,260		*	25
HRSS and ICPC	\$2,991,962		*	140,378	\$2,804,741		*	130,165
Independent Living (Support)/ETV	\$607,955		*	178,796	\$872,517		*	459,995
In-Home Services	\$1,384,653		*	30,505	\$1,364,337		*	46,272
Interpreter/Translation Services	\$98,859		*	135,034	\$105,049		*	197,532
Lab Tests	\$572,012		*	64,042	\$590,413		*	69,784
Miscellaneous	\$44,221		*	6,790	\$52,877		*	2,603
Parent Aide/Parenting Skills	\$2,036,405		*	6,011	\$1,567,634		*	3,359
Specialized Services	\$62,199		*	50	\$58,464		*	58
Supervised/Case Aide Visitation	\$1,774,476		*	236,747	\$2,037,866		*	284,518
Transportation - All Types	\$1,059,121		*	479,387	\$1,198,851		*	564,466
	<b>\$12,992,589</b>				<b>\$12,957,095</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$1,660,158		*		\$2,139,825		*	
	<b>\$1,660,158</b>				<b>\$2,139,825</b>			

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**Arizona Department of Child Safety**

**BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - November 2020**

Activity	September 2020				October 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$487,802		*	679,805	\$450,312		*	632,963
Allowances (Special)	\$207,605		*	206,849	\$155,777		*	155,217
AZ Families First - SSAT	\$509,656		*	5,942			*	
Building Resilient Families	\$224,402		*	7,989			*	
Case Management	\$4,298		*	3	\$448		*	1
Child Care	\$16,448		*	162	\$14,871		*	287
Counseling/Psych Services	\$536,303		*	3,577	\$322,440		*	2,051
Family Support Services	\$2,184		*	2,184			*	
Foster Sustainable Connections	\$53,375		*	39			*	
Housing Subsidy	\$31,677		*	34	\$20,782		*	27
HRSS and ICPC	\$2,643,847		*	118,245	\$848,311		*	36,813
Independent Living (Support)/ETV	\$540,938		*	141,998	\$279,248		*	18,365
In-Home Services	\$1,227,937		*	33,831	\$776,593		*	11,667
Interpreter/Translation Services	\$103,884		*	166,238	\$45,126		*	106,947
Lab Tests	\$525,720		*	61,693			*	
Miscellaneous	\$76,349		*	18,162	\$200		*	200
Parent Aide/Parenting Skills	\$1,569,044		*	3,676	\$1,150,115		*	870
Specialized Services	\$57,444		*	46	\$39,444		*	42
Supervised/Case Aide Visitation	\$2,251,564		*	331,523	\$1,059,605		*	237,497
Transportation - All Types	\$1,239,578		*	561,605	\$1,119,954		*	516,000
	<b>\$12,310,055</b>				<b>\$6,283,225</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,640,446		*		\$1,583,956		*	
	<b>\$2,640,446</b>				<b>\$1,583,956</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - November 2020**

Activity	November 2020				December 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
AZ Families First - SSAT			*				*	
Building Resilient Families			*				*	
Case Management			*				*	
Child Care			*				*	
Counseling/Psych Services			*				*	
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$20,716		*	26	\$9,672		*	14
HRSS and ICPC			*				*	
Independent Living (Support)/ETV	\$32,841		*	15,656			*	
In-Home Services			*				*	
Interpreter/Translation Services			*				*	
Lab Tests			*				*	
Miscellaneous			*				*	
Parent Aide/Parenting Skills			*				*	
Specialized Services			*				*	
Supervised/Case Aide Visitation	\$312		*				*	
Transportation - All Types			*				*	
	<b>\$53,869</b>				<b>\$9,672</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$705,588		*		\$19,270		*	
	<b>\$705,588</b>				<b>\$19,270</b>			

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**Arizona Department of Child Safety**

**BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - November 2020**

Activity	Totals 2021							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$1,971,215		*	2,754,588			*	
Allowances (Special)	\$1,164,316		*	1,161,087			*	
AZ Families First - SSAT	\$1,631,522		*	18,534			*	
Building Resilient Families	\$677,707		*	23,446			*	
Case Management	\$13,340		*	10			*	
Child Care	\$69,143		*	659			*	
Counseling/Psych Services	\$1,904,530		*	12,671			*	
Family Support Services	\$8,444		*	8,444			*	
Foster Sustainable Connections	\$168,750		*	130			*	
Housing Subsidy	\$124,873		*	150			*	
HRSS and ICPC	\$9,288,861		*	425,601			*	
Independent Living (Support)/ETV	\$2,333,500		*	814,810			*	
In-Home Services	\$4,753,520		*	122,275			*	
Interpreter/Translation Services	\$352,918		*	605,751			*	
Lab Tests	\$1,688,145		*	195,519			*	
Miscellaneous	\$173,646		*	27,755			*	
Parent Aide/Parenting Skills	\$6,323,198		*	13,916			*	
Specialized Services	\$217,551		*	196			*	
Supervised/Case Aide Visitation	\$7,123,822		*	1,090,285			*	
Transportation - All Types	\$4,617,504		*	2,121,458			*	
	<b>\$44,606,505</b>							
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$14,394,123		*				*	
	<b>\$14,394,123</b>							

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes			*		\$3,063,665	5,134	\$597	148,408
Family Foster Theraputic			*		\$116,942	180	\$650	5,247
Family Foster Mother/Infant			*		\$16,328	7	\$2,333	201
Foster Care DDD Zero Rate			*			142	*	
Foster Care DDD Child			*		\$644,003	197	\$3,269	5,981
Sp. Rate for Foster Homes **			*		\$43,832	221	\$198	6,246
Sp. Rate for Medically Fragile **			*		\$18,735	41	\$457	1,225
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			3	*	
Unlicensed Relative			*			475	*	
Unlicensed Grandparent **			*		\$305,299	4,276	\$71	123,691
Unlicensed Non-Relative			*			86	*	
					<b>\$4,208,805</b>	<b>9,810</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)			*		\$390,345	127	\$3,074	2,513
Court Ordered			*		\$27,478	13	\$2,114	204
Group Homes			*		\$7,397,542	1,916	\$3,861	54,296
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX			*		\$234,512	36	\$6,514	1,186
Behavioral Health Facility - TXIX			*		\$48,126	91	\$529	2,418
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*			1	*	
IV-E Pass Thru Dollars			*		\$6,305	1	\$6,305	62
					<b>\$8,104,307</b>	<b>2,143</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint			*		\$943,370	554	\$1,703	1,508
					<b>\$943,370</b>	<b>554</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,070,271	5,135	\$598	148,499	\$2,981,264	5,032	\$592	144,175
Family Foster Therapeutic	\$115,035	174	\$661	5,174	\$115,510	176	\$656	5,202
Family Foster Mother/Infant	\$15,486	7	\$2,212	186	\$10,994	7	\$1,571	134
Foster Care DDD Zero Rate		173	*			149	*	
Foster Care DDD Child	\$954,923	254	\$3,760	8,555	\$671,387	199	\$3,374	5,938
Sp. Rate for Foster Homes **	\$40,824	191	\$214	6,028	\$45,388	195	\$233	6,423
Sp. Rate for Medically Fragile **	\$19,522	40	\$488	1,212	\$19,778	40	\$494	1,228
Foster Care/DDD Misc **			*		\$2,216	1	\$2,216	74
Unlicensed Relative Appl Pending		1	*				*	
Unlicensed Relative		88	*			31	*	
Unlicensed Grandparent **	\$346,583	4,419	\$78	140,756	\$373,625	4,685	\$80	151,547
Unlicensed Non-Relative		11	*			18	*	
	<b>\$4,562,645</b>	<b>10,062</b>			<b>\$4,220,160</b>	<b>10,102</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$363,018	130	\$2,792	2,519	\$398,080	131	\$3,039	2,764
Court Ordered	\$5,247	1	\$5,247	31	\$52,962	13	\$4,074	443
Group Homes	\$7,594,658	1,951	\$3,893	55,254	\$7,334,904	1,859	\$3,946	54,221
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$185,630	33	\$5,625	995	\$232,580	33	\$7,048	995
Behavioral Health Facility - TXIX	\$48,311	82	\$589	2,385	\$54,237	78	\$695	2,615
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		6	*			7	*	
IV-E Pass Thru Dollars	\$203	1	\$203	2	\$5,444	2	\$2,722	56
	<b>\$8,197,067</b>	<b>2,159</b>			<b>\$8,078,207</b>	<b>2,079</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$346,880	517	\$671	552	\$375,050	530	\$708	590
	<b>\$346,880</b>	<b>517</b>			<b>\$375,050</b>	<b>530</b>		

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\*\* Service requires a base placement service.



**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,054,637	4,959	\$616	147,844	\$2,947,402	4,967	\$593	142,714
Family Foster Theraputic	\$122,712	178	\$689	5,425	\$111,037	174	\$638	4,846
Family Foster Mother/Infant	\$15,599	7	\$2,228	187	\$9,991	4	\$2,498	120
Foster Care DDD Zero Rate		159	*			159	*	
Foster Care DDD Child	\$884,502	247	\$3,581	7,899	\$863,721	216	\$3,999	7,379
Sp. Rate for Foster Homes **	\$56,426	207	\$273	7,874	\$48,469	197	\$246	6,705
Sp. Rate for Medically Fragile **	\$22,190	38	\$584	1,409	\$21,723	41	\$530	1,409
Foster Care/DDD Misc **	\$2,896	2	\$1,448	131	\$898	1	\$898	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		5	*			6	*	
Unlicensed Grandparent **	\$376,127	4,592	\$82	152,451	\$371,942	4,626	\$80	150,736
Unlicensed Non-Relative		1	*			5	*	
	<b>\$4,535,090</b>	<b>10,006</b>			<b>\$4,375,183</b>	<b>9,985</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$350,290	119	\$2,944	2,255	\$325,328	95	\$3,425	2,139
Court Ordered	\$45,717	8	\$5,715	328	\$26,029	8	\$3,254	175
Group Homes	\$8,042,349	1,977	\$4,068	57,948	\$7,384,100	1,904	\$3,878	54,541
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$226,020	35	\$6,458	1,046	\$218,122	25	\$8,725	760
Behavioral Health Facility - TXIX	\$45,765	76	\$602	2,180	\$36,966	62	\$596	1,925
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$17,850	1	\$17,850	42
Residential Treatment - TXIX		2	*			14	*	
IV-E Pass Thru Dollars	\$7,338	1	\$7,338	62			*	
	<b>\$8,730,655</b>	<b>2,176</b>			<b>\$8,008,394</b>	<b>2,091</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$365,525	528	\$692	576	\$365,705	533	\$686	577
	<b>\$365,525</b>	<b>528</b>			<b>\$365,705</b>	<b>533</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,987,234	4,848	\$616	144,517	\$2,962,842	4,814	\$615	142,958
Family Foster Therapeutic	\$118,296	169	\$700	5,280	\$116,455	174	\$669	5,210
Family Foster Mother/Infant	\$7,993	4	\$1,998	96	\$7,993	3	\$2,664	96
Foster Care DDD Zero Rate		158	*			148	*	
Foster Care DDD Child	\$1,225,887	274	\$4,474	10,426	\$825,528	234	\$3,528	7,029
Sp. Rate for Foster Homes **	\$54,113	193	\$280	7,254	\$64,028	195	\$328	8,248
Sp. Rate for Medically Fragile **	\$21,600	42	\$514	1,362	\$24,433	40	\$611	1,714
Foster Care/DDD Misc **	\$1,269	2	\$634	53	\$1,200	1	\$1,200	61
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		1	*			5	*	
Unlicensed Grandparent **	\$401,763	4,811	\$84	162,807	\$387,022	4,722	\$82	156,883
Unlicensed Non-Relative			*				*	
	<b>\$4,818,155</b>	<b>10,122</b>			<b>\$4,389,502</b>	<b>9,947</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$387,634	119	\$3,257	2,791	\$406,879	118	\$3,448	3,046
Court Ordered	\$58,726	9	\$6,525	358	\$45,984	7	\$6,569	298
Group Homes	\$8,195,526	2,032	\$4,033	58,898	\$7,763,387	1,948	\$3,985	55,580
LVL3 Behavioral Health Homes	\$13,277	1	\$13,277	781			*	
Behavioral Health Facility - Non TXIX	\$269,110	32	\$8,410	1,151	\$244,827	36	\$6,801	1,109
Behavioral Health Facility - TXIX	\$70,615	82	\$861	3,436	\$57,908	83	\$698	2,850
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	62	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		8	*			16	*	
IV-E Pass Thru Dollars	\$28,127	1	\$28,127	238	\$117,179	4	\$29,295	694
	<b>\$9,036,191</b>	<b>2,236</b>			<b>\$8,667,339</b>	<b>2,164</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$364,305	543	\$671	577	\$337,500	521	\$648	540
	<b>\$364,305</b>	<b>543</b>			<b>\$337,500</b>	<b>521</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,740,531	4,699	\$583	132,309	\$2,955,157	4,756	\$621	142,682
Family Foster Therapeutic	\$110,875	166	\$668	4,766	\$110,677	164	\$675	4,789
Family Foster Mother/Infant	\$4,829	2	\$2,415	58	\$13,546	5	\$2,709	179
Foster Care DDD Zero Rate		166	*			160	*	
Foster Care DDD Child	\$929,626	260	\$3,575	7,812	\$968,335	251	\$3,858	8,486
Sp. Rate for Foster Homes **	\$50,592	199	\$254	6,751	\$58,361	221	\$264	8,009
Sp. Rate for Medically Fragile **	\$19,312	38	\$508	1,188	\$22,509	40	\$563	1,426
Foster Care/DDD Misc **	\$571	1	\$571	29			*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		12	*				*	
Unlicensed Grandparent **	\$365,639	4,546	\$80	148,121	\$382,988	4,561	\$84	155,244
Unlicensed Non-Relative		2	*			2	*	
	<b>\$4,221,974</b>	<b>9,721</b>			<b>\$4,511,573</b>	<b>9,733</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$347,470	115	\$3,021	2,578	\$348,340	136	\$2,561	2,355
Court Ordered	\$56,179	8	\$7,022	358	\$15,101	6	\$2,517	114
Group Homes	\$7,657,988	1,932	\$3,964	54,093	\$8,289,610	1,963	\$4,223	57,875
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$197,675	29	\$6,816	801	\$160,249	27	\$5,935	889
Behavioral Health Facility - TXIX	\$58,541	101	\$580	2,841	\$37,527	57	\$658	1,787
Residential Treatment - Non TXIX	\$12,325	1	\$12,325	29	\$210	1	\$210	10
Residential Treatment - TXIX		11	*			3	*	
IV-E Pass Thru Dollars			*		\$150,728	5	\$30,146	828
	<b>\$8,330,178</b>	<b>2,143</b>			<b>\$9,001,764</b>	<b>2,141</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$324,460	506	\$641	524	\$325,860	499	\$653	524
	<b>\$324,460</b>	<b>506</b>			<b>\$325,860</b>	<b>499</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,784,445	4,655	\$598	134,468	\$2,860,274	4,571	\$626	138,059
Family Foster Therapeutic	\$112,767	165	\$683	5,018	\$118,725	164	\$724	5,218
Family Foster Mother/Infant	\$17,827	5	\$3,565	260	\$7,743	3	\$2,581	93
Foster Care DDD Zero Rate		165	*			143	*	
Foster Care DDD Child	\$1,034,611	248	\$4,172	8,522	\$652,901	174	\$3,752	5,230
Sp. Rate for Foster Homes **	\$64,743	231	\$280	8,294	\$68,148	241	\$283	8,971
Sp. Rate for Medically Fragile **	\$18,928	38	\$498	1,173	\$15,775	36	\$438	976
Foster Care/DDD Misc **	\$2,908	2	\$1,454	144	\$590	1	\$590	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		2	*			8	*	
Unlicensed Grandparent **	\$371,817	4,409	\$84	150,863	\$381,249	4,384	\$87	154,405
Unlicensed Non-Relative			*				*	
	<b>\$4,408,046</b>	<b>9,527</b>			<b>\$4,105,406</b>	<b>9,336</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$293,168	132	\$2,221	2,006	\$328,170	113	\$2,904	2,162
Court Ordered	\$53,015	12	\$4,418	387	\$48,053	9	\$5,339	307
Group Homes	\$8,782,938	1,954	\$4,495	63,991	\$8,279,918	1,775	\$4,665	56,917
LVL3 Behavioral Health Homes	\$952	1	\$952	56			*	
Behavioral Health Facility - Non TXIX	\$221,214	26	\$8,508	856	\$284,868	24	\$11,870	902
Behavioral Health Facility - TXIX	\$49,667	79	\$629	2,361	\$54,354	74	\$735	2,600
Residential Treatment - Non TXIX	\$26,233	1	\$26,233	61	\$13,846	2	\$6,923	51
Residential Treatment - TXIX		10	*			9	*	
IV-E Pass Thru Dollars			*		\$91,593	5	\$18,319	550
	<b>\$9,427,186</b>	<b>2,158</b>			<b>\$9,100,802</b>	<b>1,967</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$319,305	493	\$648	517	\$18,190	21	\$866	26
	<b>\$319,305</b>	<b>493</b>			<b>\$18,190</b>	<b>21</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,038,361	4,893	\$621	146,615	\$35,446,084	9,346	\$3,793	1,713,248
Family Foster Therapeutic	\$126,301	178	\$710	5,574	\$1,395,332	338	\$4,128	61,749
Family Foster Mother/Infant	\$17,400	5	\$3,480	238	\$145,730	13	\$11,210	1,848
Foster Care DDD Zero Rate		178	*			275	*	
Foster Care DDD Child	\$1,067,768	241	\$4,431	8,697	\$10,723,193	422	\$25,410	91,954
Sp. Rate for Foster Homes **	\$190,425	370	\$515	23,339	\$785,349	624	\$1,259	104,142
Sp. Rate for Medically Fragile **	\$25,003	38	\$658	1,714	\$249,507	81	\$3,080	16,036
Foster Care/DDD Misc **	\$1,200	1	\$1,200	61	\$13,749	3	\$4,583	613
Unlicensed Relative Appl Pending			*			4	*	
Unlicensed Relative		10	*			643	*	
Unlicensed Grandparent **	\$590,165	5,875	\$100	239,035	\$4,654,219	10,877	\$428	1,886,539
Unlicensed Non-Relative		1	*			126	*	
	<b>\$5,056,622</b>	<b>11,084</b>			<b>\$53,413,161</b>	<b>18,482</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$335,050	133	\$2,519	2,852	\$4,273,771	648	\$6,595	29,980
Court Ordered	\$158,219	16	\$9,889	919	\$592,711	39	\$15,198	3,922
Group Homes	\$8,738,577	1,977	\$4,420	69,236	\$95,461,498	4,166	\$22,914	692,850
LVL3 Behavioral Health Homes	\$4,641	1	\$4,641	273	\$18,870	1	\$18,870	1,110
Behavioral Health Facility - Non TXIX	\$305,293	35	\$8,723	1,082	\$2,780,100	97	\$28,661	11,772
Behavioral Health Facility - TXIX	\$133,854	136	\$984	6,382	\$695,870	308	\$2,259	33,780
Residential Treatment - Non TXIX	\$42,026	2	\$21,013	97	\$170,015	4	\$42,504	432
Residential Treatment - TXIX		17	*			28	*	
IV-E Pass Thru Dollars	\$58,046	6	\$9,674	436	\$464,963	15	\$30,998	2,928
	<b>\$9,775,707</b>	<b>2,246</b>			<b>\$104,457,797</b>	<b>4,575</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$14,365	15	\$958	21	\$4,100,515	817	\$5,019	6,532
	<b>\$14,365</b>	<b>15</b>			<b>\$4,100,515</b>	<b>817</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2021 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2020 - November 2020**

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes			*		\$2,649,812	4,431	\$598	127,964
Family Foster Theraputic			*		\$99,728	149	\$669	4,323
Family Foster Mother/Infant			*		\$8,909	4	\$2,227	107
Foster Care DDD Zero Rate			*			107	*	
Foster Care DDD Child			*		\$576,232	156	\$3,694	4,612
Sp. Rate for Foster Homes **			*		\$64,645	291	\$222	8,476
Sp. Rate for Medically Fragile **			*		\$13,801	29	\$476	856
Unlicensed Grandparent **			*		\$319,297	4,397	\$73	129,294
					<b>\$3,732,424</b>	<b>9,183</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)			*		\$235,940	74	\$3,188	1,386
Court Ordered			*		\$48,335	10	\$4,833	310
Group Homes			*		\$7,278,864	1,707	\$4,264	49,256
Behavioral Health Facility - Non TXIX			*		\$161,562	23	\$7,024	558
Behavioral Health Facility - TXIX			*		\$25,410	51	\$498	1,210
Residential Treatment - TXIX			*			3	*	
IV-E Pass Thru Dollars			*		\$15,953	2	\$7,977	76
					<b>\$7,766,064</b>	<b>1,842</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint			*		\$739,795	502	\$1,474	1,203
					<b>\$739,795</b>	<b>502</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2020 - November 2020

Activity	September 2020				October 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,739,967	4,491	\$610	132,308	\$2,664,951	4,459	\$598	129,108
Family Foster Theraputic	\$109,166	154	\$709	4,693	\$105,632	151	\$700	4,603
Family Foster Mother/Infant	\$9,658	4	\$2,415	116	\$14,654	6	\$2,442	176
Foster Care DDD Zero Rate		141	*			139	*	
Foster Care DDD Child	\$734,864	189	\$3,888	5,969	\$738,561	192	\$3,847	5,924
Sp. Rate for Foster Homes **	\$79,406	332	\$239	10,516	\$86,584	328	\$264	10,918
Sp. Rate for Medically Fragile **	\$15,023	28	\$537	932	\$16,734	31	\$540	1,034
Unlicensed Grandparent **	\$375,084	4,703	\$80	151,884	\$380,837	4,752	\$80	154,185
	<b>\$4,063,168</b>	<b>9,567</b>			<b>\$4,007,953</b>	<b>9,595</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$197,570	72	\$2,744	1,223	\$281,110	97	\$2,898	1,905
Court Ordered	\$60,517	11	\$5,502	357	\$52,033	11	\$4,730	307
Group Homes	\$7,526,163	1,895	\$3,972	50,141	\$7,259,728	1,817	\$3,995	49,750
Behavioral Health Facility - Non TXIX	\$135,176	19	\$7,115	508	\$124,420	22	\$5,655	534
Behavioral Health Facility - TXIX	\$45,885	78	\$588	2,205	\$60,375	83	\$727	2,875
Residential Treatment - TXIX		3	*			4	*	
IV-E Pass Thru Dollars	\$11,272	1	\$11,272	48	\$14,766	2	\$7,383	64
	<b>\$7,976,583</b>	<b>2,048</b>			<b>\$7,792,433</b>	<b>1,994</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$188,410	281	\$670	304	\$124,160	198	\$627	204
	<b>\$188,410</b>	<b>281</b>			<b>\$124,160</b>	<b>198</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2021 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2020 - November 2020**

Activity	November 2020				December 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,741,979	4,427	\$619	132,378				*
Family Foster Theraputic	\$99,712	149	\$669	4,358				*
Family Foster Mother/Infant	\$18,965	6	\$3,161	248				*
Foster Care DDD Zero Rate		146	*					*
Foster Care DDD Child	\$899,520	218	\$4,126	7,096				*
Sp. Rate for Foster Homes **	\$96,442	342	\$282	12,131				*
Sp. Rate for Medically Fragile **	\$15,711	31	\$507	972				*
Unlicensed Grandparent **	\$392,518	4,682	\$84	158,935				*
	<b>\$4,264,847</b>	<b>9,508</b>						
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$351,900	124	\$2,838	2,099				*
Court Ordered	\$43,445	9	\$4,827	255				*
Group Homes	\$7,178,976	1,825	\$3,934	48,409				*
Behavioral Health Facility - Non TXIX	\$102,228	16	\$6,389	464				*
Behavioral Health Facility - TXIX	\$65,541	82	\$799	3,121				*
Residential Treatment - TXIX		5	*					*
IV-E Pass Thru Dollars	\$13,835	1	\$13,835	60				*
	<b>\$7,755,925</b>	<b>2,013</b>						
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$115,365	188	\$614	191				*
	<b>\$115,365</b>	<b>188</b>						

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\*\* Service requires a base placement service.



**Arizona Department of Child Safety**

**BFY2021 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2020 - November 2020**

Activity	Admin Adjustment 2021				Totals 2021			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes			*		\$10,796,709	5,773	\$1,870	521,758
Family Foster Theraputic			*		\$414,237	200	\$2,071	17,977
Family Foster Mother/Infant			*		\$52,186	8	\$6,523	647
Foster Care DDD Zero Rate			*			188	*	
Foster Care DDD Child			*		\$2,949,177	272	\$10,843	23,601
Sp. Rate for Foster Homes **			*		\$327,078	459	\$713	42,041
Sp. Rate for Medically Fragile **			*		\$61,269	40	\$1,532	3,794
Unlicensed Grandparent **			*		\$1,467,736	6,794	\$216	594,298
					<b>\$16,068,392</b>	<b>12,559</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)			*		\$1,066,520	234	\$4,558	6,613
Court Ordered			*		\$204,330	14	\$14,595	1,229
Group Homes			*		\$29,243,731	2,621	\$11,157	197,556
Behavioral Health Facility - Non TXIX			*		\$523,387	39	\$13,420	2,064
Behavioral Health Facility - TXIX			*		\$197,211	149	\$1,324	9,411
Residential Treatment - TXIX			*			8	*	
IV-E Pass Thru Dollars			*		\$55,825	3	\$18,608	248
					<b>\$31,291,004</b>	<b>2,878</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint			*		\$1,167,730	532	\$2,195	1,902
					<b>\$1,167,730</b>	<b>532</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,168,060	5,348	\$592	153,518	\$3,124,450	5,350	\$584	151,101
Family Foster Therapeutic	\$121,746	190	\$641	5,476	\$120,658	188	\$642	5,416
Family Foster Mother/Infant	\$16,328	7	\$2,333	201	\$15,486	7	\$2,212	186
Foster Care DDD Zero Rate		183	*			185	*	
Foster Care DDD Child	\$867,973	257	\$3,377	7,796	\$884,477	266	\$3,325	7,629
Sp. Rate for Foster Homes **	\$63,190	304	\$208	8,764	\$62,949	284	\$222	8,613
Sp. Rate for Medically Fragile **	\$22,563	49	\$460	1,483	\$22,001	49	\$449	1,386
Foster Care/DDD Misc **	\$547	2	\$273	21	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending		4	*				*	
Unlicensed Relative		643	*				*	
Unlicensed Grandparent **	\$380,212	5,419	\$70	154,112	\$387,150	5,523	\$70	157,177
Unlicensed Non-Relative		126	*				*	
	<b>\$4,640,619</b>	<b>11,159</b>			<b>\$4,618,710</b>	<b>11,266</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$418,198	138	\$3,030	2,977	\$373,410	132	\$2,829	2,702
Court Ordered	\$50,867	19	\$2,677	382	\$40,189	13	\$3,091	268
Group Homes	\$7,677,753	1,975	\$3,887	57,592	\$7,758,336	2,036	\$3,811	57,979
LVL3 Behavioral Health Homes	\$3,910	1	\$3,910	230	\$4,641	1	\$4,641	273
Behavioral Health Facility - Non TXIX	\$274,481	40	\$6,862	1,304	\$231,823	39	\$5,944	1,099
Behavioral Health Facility - TXIX	\$69,163	129	\$536	3,422	\$64,830	120	\$540	3,175
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		11	*			15	*	
IV-E Pass Thru Dollars	\$23,668	3	\$7,889	158	\$29,373	4	\$7,343	176
	<b>\$8,518,040</b>	<b>2,263</b>			<b>\$8,502,602</b>	<b>2,305</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$310,720	498	\$624	498	\$334,200	530	\$631	530
	<b>\$310,720</b>	<b>498</b>			<b>\$334,200</b>	<b>530</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,993,485	5,179	\$578	144,748	\$3,078,499	5,164	\$596	149,186
Family Foster Therapeutic	\$114,924	181	\$635	5,214	\$122,435	188	\$651	5,442
Family Foster Mother/Infant	\$12,707	7	\$1,815	149	\$15,351	8	\$1,919	197
Foster Care DDD Zero Rate		182	*			189	*	
Foster Care DDD Child	\$867,912	265	\$3,275	7,495	\$899,626	263	\$3,421	8,245
Sp. Rate for Foster Homes **	\$61,845	288	\$215	8,379	\$62,901	289	\$218	8,397
Sp. Rate for Medically Fragile **	\$20,949	47	\$446	1,320	\$22,661	48	\$472	1,461
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$382,957	5,563	\$69	155,259	\$397,418	5,592	\$71	161,048
Unlicensed Non-Relative			*				*	
	<b>\$4,456,267</b>	<b>11,147</b>			<b>\$4,600,429</b>	<b>11,175</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$393,310	125	\$3,146	2,506	\$379,128	134	\$2,829	2,554
Court Ordered	\$41,465	12	\$3,455	317	\$37,393	9	\$4,155	249
Group Homes	\$7,766,137	2,010	\$3,864	56,846	\$7,952,536	2,005	\$3,966	59,189
LVL3 Behavioral Health Homes	\$4,726	1	\$4,726	278			*	
Behavioral Health Facility - Non TXIX	\$227,204	38	\$5,979	1,053	\$256,356	40	\$6,409	1,135
Behavioral Health Facility - TXIX	\$59,747	115	\$520	2,878	\$54,764	107	\$512	2,679
Residential Treatment - Non TXIX	\$5,100	1	\$5,100	12	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		16	*			18	*	
IV-E Pass Thru Dollars	\$36,207	5	\$7,241	218	\$52,658	5	\$10,532	310
	<b>\$8,533,895</b>	<b>2,272</b>			<b>\$8,764,008</b>	<b>2,266</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$347,185	549	\$632	549	\$361,130	572	\$631	572
	<b>\$347,185</b>	<b>549</b>			<b>\$361,130</b>	<b>572</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,972,393	5,197	\$572	143,855	\$2,994,237	5,047	\$593	144,820
Family Foster Therapeutic	\$112,303	182	\$617	4,899	\$119,831	178	\$673	5,358
Family Foster Mother/Infant	\$11,749	5	\$2,350	150	\$10,059	5	\$2,012	130
Foster Care DDD Zero Rate		182	*			171	*	
Foster Care DDD Child	\$872,974	258	\$3,384	7,403	\$935,953	268	\$3,492	8,390
Sp. Rate for Foster Homes **	\$60,211	283	\$213	7,890	\$58,696	277	\$212	7,828
Sp. Rate for Medically Fragile **	\$22,825	50	\$456	1,494	\$22,512	48	\$469	1,430
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,269	2	\$634	53
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$384,843	5,589	\$69	155,992	\$397,979	5,621	\$71	161,255
Unlicensed Non-Relative			*				*	
	<b>\$4,438,786</b>	<b>11,146</b>			<b>\$4,540,535</b>	<b>11,050</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$371,024	116	\$3,198	2,732	\$403,345	123	\$3,279	2,857
Court Ordered	\$39,889	9	\$4,432	260	\$43,846	10	\$4,385	286
Group Homes	\$7,765,555	2,035	\$3,816	55,822	\$7,975,464	2,004	\$3,980	59,278
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$232,096	36	\$6,447	922	\$243,286	33	\$7,372	936
Behavioral Health Facility - TXIX	\$58,391	112	\$521	2,969	\$56,076	103	\$544	2,715
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	62
Residential Treatment - TXIX		20	*			21	*	
IV-E Pass Thru Dollars	\$45,201	7	\$6,457	270	\$48,600	5	\$9,720	306
	<b>\$8,524,907</b>	<b>2,296</b>			<b>\$8,783,791</b>	<b>2,257</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$366,735	579	\$633	579	\$355,765	561	\$634	562
	<b>\$366,735</b>	<b>579</b>			<b>\$355,765</b>	<b>561</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,948,335	4,992	\$591	142,252	\$2,758,932	4,937	\$559	133,236
Family Foster Therapeutic	\$115,943	184	\$630	5,143	\$113,862	179	\$636	4,936
Family Foster Mother/Infant	\$9,559	4	\$2,390	124	\$10,548	5	\$2,110	145
Foster Care DDD Zero Rate		169	*			173	*	
Foster Care DDD Child	\$991,780	280	\$3,542	8,575	\$933,285	269	\$3,469	7,591
Sp. Rate for Foster Homes **	\$58,796	278	\$211	7,935	\$60,310	290	\$208	8,038
Sp. Rate for Medically Fragile **	\$21,660	44	\$492	1,424	\$19,721	47	\$420	1,227
Foster Care/DDD Misc **	\$970	2	\$485	57	\$972	2	\$486	58
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$397,675	5,628	\$71	161,183	\$370,174	5,548	\$67	149,986
Unlicensed Non-Relative			*				*	
	<b>\$4,544,720</b>	<b>11,019</b>			<b>\$4,267,804</b>	<b>10,896</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$369,859	115	\$3,216	2,532	\$341,870	119	\$2,873	2,459
Court Ordered	\$49,470	11	\$4,497	321	\$54,533	13	\$4,195	359
Group Homes	\$7,940,972	2,019	\$3,933	57,074	\$7,514,924	1,962	\$3,830	52,800
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$263,359	45	\$5,852	1,140	\$219,487	39	\$5,628	874
Behavioral Health Facility - TXIX	\$53,747	104	\$517	2,591	\$50,526	104	\$486	2,435
Residential Treatment - Non TXIX	\$13,385	2	\$6,693	41	\$12,745	2	\$6,373	49
Residential Treatment - TXIX		24	*			19	*	
IV-E Pass Thru Dollars	\$34,342	4	\$8,585	220	\$23,532	4	\$5,883	162
	<b>\$8,725,133</b>	<b>2,266</b>			<b>\$8,217,616</b>	<b>2,208</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$356,545	563	\$633	563	\$351,035	559	\$628	559
	<b>\$356,545</b>	<b>563</b>			<b>\$351,035</b>	<b>559</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,944,707	4,952	\$595	142,175	\$2,809,535	4,863	\$578	135,624
Family Foster Therapeutic	\$114,313	178	\$642	4,985	\$111,052	176	\$631	4,904
Family Foster Mother/Infant	\$12,140	5	\$2,428	155	\$10,366	5	\$2,073	132
Foster Care DDD Zero Rate		172	*			176	*	
Foster Care DDD Child	\$956,009	264	\$3,621	8,441	\$864,751	251	\$3,445	7,030
Sp. Rate for Foster Homes **	\$68,400	307	\$223	8,759	\$70,566	322	\$219	9,086
Sp. Rate for Medically Fragile **	\$21,316	48	\$444	1,392	\$19,705	44	\$448	1,259
Foster Care/DDD Misc **	\$1,039	2	\$520	62	\$1,697	2	\$849	57
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$396,835	5,583	\$71	160,850	\$380,481	5,515	\$69	154,342
Unlicensed Non-Relative			*				*	
	<b>\$4,514,759</b>	<b>10,889</b>			<b>\$4,268,153</b>	<b>10,778</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$347,808	137	\$2,539	2,415	\$281,135	126	\$2,231	1,921
Court Ordered	\$48,964	14	\$3,497	343	\$65,358	15	\$4,357	397
Group Homes	\$8,154,599	1,986	\$4,106	58,819	\$8,668,301	1,971	\$4,398	61,226
LVL3 Behavioral Health Homes	\$952	1	\$952	56	\$4,641	1	\$4,641	273
Behavioral Health Facility - Non TXIX	\$206,190	35	\$5,891	985	\$184,538	29	\$6,363	780
Behavioral Health Facility - TXIX	\$55,356	105	\$527	2,637	\$57,141	108	\$529	2,730
Residential Treatment - Non TXIX	\$13,240	1	\$13,240	31	\$18,626	2	\$9,313	43
Residential Treatment - TXIX		17	*			14	*	
IV-E Pass Thru Dollars	\$36,415	6	\$6,069	288	\$50,698	6	\$8,450	342
	<b>\$8,863,524</b>	<b>2,231</b>			<b>\$9,330,438</b>	<b>2,225</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$337,615	541	\$624	541	\$335,600	540	\$621	540
	<b>\$337,615</b>	<b>541</b>			<b>\$335,600</b>	<b>540</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,899,151	4,842	\$599	139,826	\$2,754,300	4,783	\$576	132,907
Family Foster Therapeutic	\$116,978	173	\$676	5,133	\$111,285	172	\$647	4,843
Family Foster Mother/Infant	\$9,763	5	\$1,953	129	\$11,675	5	\$2,335	150
Foster Care DDD Zero Rate		177	*			175	*	
Foster Care DDD Child	\$850,753	233	\$3,651	6,921	\$797,700	228	\$3,499	6,438
Sp. Rate for Foster Homes **	\$76,991	335	\$230	9,995	\$80,494	367	\$219	10,458
Sp. Rate for Medically Fragile **	\$18,144	42	\$432	1,163	\$15,450	36	\$429	997
Foster Care/DDD Misc **	\$610	1	\$610	31	\$590	1	\$590	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$394,116	5,509	\$72	159,614	\$384,379	5,600	\$69	155,721
Unlicensed Non-Relative			*				*	
	<b>\$4,366,506</b>	<b>10,750</b>			<b>\$4,155,872</b>	<b>10,763</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$303,625	98	\$3,098	1,914	\$291,060	103	\$2,826	2,411
Court Ordered	\$67,600	13	\$5,200	403	\$53,136	12	\$4,428	337
Group Homes	\$8,767,772	1,917	\$4,574	62,781	\$7,519,149	1,884	\$3,991	53,444
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$221,609	30	\$7,387	781	\$219,672	30	\$7,322	763
Behavioral Health Facility - TXIX	\$58,800	106	\$555	2,811	\$57,330	109	\$526	2,738
Residential Treatment - Non TXIX	\$26,859	2	\$13,429	62	\$22,960	2	\$11,480	53
Residential Treatment - TXIX		13	*			10	*	
IV-E Pass Thru Dollars	\$44,036	5	\$8,807	254	\$40,234	4	\$10,059	224
	<b>\$9,490,301</b>	<b>2,146</b>			<b>\$8,203,542</b>	<b>2,104</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$322,915	520	\$621	521	\$321,070	518	\$620	518
	<b>\$322,915</b>	<b>520</b>			<b>\$321,070</b>	<b>518</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
<b>Foster Care Placements</b>								
Family Foster Homes	\$35,446,084	9,346	\$3,793	1,713,248				*
Family Foster Therapeutic	\$1,395,332	338	\$4,128	61,749				*
Family Foster Mother/Infant	\$145,730	13	\$11,210	1,848				*
Foster Care DDD Zero Rate		275	*					*
Foster Care DDD Child	\$10,723,193	422	\$25,410	91,954				*
Sp. Rate for Foster Homes **	\$785,349	624	\$1,259	104,142				*
Sp. Rate for Medically Fragile **	\$249,507	81	\$3,080	16,036				*
Foster Care/DDD Misc **	\$13,749	3	\$4,583	613				*
Unlicensed Relative Appl Pending		4	*					*
Unlicensed Relative		643	*					*
Unlicensed Grandparent **	\$4,654,219	10,877	\$428	1,886,539				*
Unlicensed Non-Relative		126	*					*
	<b>\$53,413,161</b>	<b>18,482</b>						
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$4,273,771	648	\$6,595	29,980				*
Court Ordered	\$592,711	39	\$15,198	3,922				*
Group Homes	\$95,461,498	4,166	\$22,914	692,850				*
LVL3 Behavioral Health Homes	\$18,870	1	\$18,870	1,110				*
Behavioral Health Facility - Non TXIX	\$2,780,100	97	\$28,661	11,772				*
Behavioral Health Facility - TXIX	\$695,870	308	\$2,259	33,780				*
Residential Treatment - Non TXIX	\$170,015	4	\$42,504	432				*
Residential Treatment - TXIX		28	*					*
IV-E Pass Thru Dollars	\$464,963	15	\$30,998	2,928				*
	<b>\$104,457,797</b>	<b>4,575</b>						
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$4,100,515	817	\$5,019	6,532				*
	<b>\$4,100,515</b>	<b>817</b>						

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.



**Arizona Department of Child Safety**

**BFY2021 Foster Care and Congregate Care Expenditures Based on Service Month for July 2020 - November 2020**

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,796,453	4,708	\$594	135,037	\$2,738,223	4,696	\$583	132,383
Family Foster Therapeutic	\$111,479	172	\$648	4,837	\$106,574	158	\$675	4,600
Family Foster Mother/Infant	\$10,648	5	\$2,130	138	\$11,398	5	\$2,280	147
Foster Care DDD Zero Rate		169	*			166	*	
Foster Care DDD Child	\$790,392	221	\$3,576	6,386	\$808,554	226	\$3,578	6,480
Sp. Rate for Foster Homes **	\$84,638	371	\$228	10,909	\$86,337	392	\$220	11,154
Sp. Rate for Medically Fragile **	\$16,148	34	\$475	1,002	\$15,952	33	\$483	988
Unlicensed Grandparent **	\$390,836	5,502	\$71	158,285	\$394,602	5,550	\$71	159,779
	<b>\$4,200,593</b>	<b>10,600</b>			<b>\$4,161,640</b>	<b>10,602</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$272,630	86	\$3,170	1,976	\$258,575	99	\$2,612	1,653
Court Ordered	\$53,604	11	\$4,873	341	\$55,248	11	\$5,023	326
Group Homes	\$7,418,140	1,869	\$3,969	50,984	\$7,682,568	1,867	\$4,115	51,920
Behavioral Health Facility - Non TXIX	\$182,714	27	\$6,767	619	\$147,132	20	\$7,357	556
Behavioral Health Facility - TXIX	\$52,206	105	\$497	2,506	\$59,052	104	\$568	2,812
Residential Treatment - TXIX		5	*			6	*	
IV-E Pass Thru Dollars	\$27,695	3	\$9,232	126	\$14,296	1	\$14,296	62
	<b>\$8,006,988</b>	<b>2,060</b>			<b>\$8,216,870</b>	<b>2,071</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$305,575	495	\$617	495	\$249,675	405	\$616	405
	<b>\$305,575</b>	<b>495</b>			<b>\$249,675</b>	<b>405</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2021 Foster Care and Congregate Care Expenditures Based on Service Month for July 2020 - November 2020**

Activity	September 2020				October 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,640,106	4,578	\$577	127,698	\$2,621,927	4,371	\$600	126,640
Family Foster Therapeutic	\$99,748	151	\$661	4,342	\$96,436	145	\$665	4,198
Family Foster Mother/Infant	\$14,654	6	\$2,442	176	\$15,486	6	\$2,581	186
Foster Care DDD Zero Rate		145	*			129	*	
Foster Care DDD Child	\$693,930	196	\$3,540	5,552	\$656,301	176	\$3,729	5,183
Sp. Rate for Foster Homes **	\$79,056	366	\$216	10,217	\$77,046	331	\$233	9,761
Sp. Rate for Medically Fragile **	\$15,499	33	\$470	959	\$13,670	30	\$456	845
Unlicensed Grandparent **	\$364,597	5,262	\$69	147,610	\$317,701	4,354	\$73	128,624
	<b>\$3,907,591</b>	<b>10,194</b>			<b>\$3,798,568</b>	<b>9,105</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$261,920	96	\$2,728	1,487	\$273,395	95	\$2,878	1,497
Court Ordered	\$52,033	11	\$4,730	307	\$43,445	9	\$4,827	255
Group Homes	\$7,108,440	1,830	\$3,884	47,697	\$7,034,583	1,790	\$3,930	46,986
Behavioral Health Facility - Non TXIX	\$124,208	23	\$5,400	526	\$69,333	13	\$5,333	363
Behavioral Health Facility - TXIX	\$50,043	90	\$556	2,383	\$35,910	63	\$570	1,710
Residential Treatment - TXIX		5	*			4	*	
IV-E Pass Thru Dollars	\$13,835	1	\$13,835	60			*	
	<b>\$7,610,480</b>	<b>2,009</b>			<b>\$7,456,666</b>	<b>1,945</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$204,430	332	\$616	332	\$175,425	285	\$616	285
	<b>\$204,430</b>	<b>332</b>			<b>\$175,425</b>	<b>285</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2021 Foster Care and Congregate Care Expenditures Based on Service Month for July 2020 - November 2020**

Activity	November 2020				December 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Zero Rate			*				*	
Foster Care DDD Child			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Unlicensed Grandparent **			*				*	
<b>Congregate Care</b>								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$120,735	199	\$607	199	\$111,890	186	\$602	186
	<b>\$120,735</b>	<b>199</b>			<b>\$111,890</b>	<b>186</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2021 Foster Care and Congregate Care Expenditures Based on Service Month for July 2020 - November 2020**

Activity	Totals 2021				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
<b>Foster Care Placements</b>								
Family Foster Homes	\$10,796,709	5,773	\$1,870	521,758				*
Family Foster Therapeutic	\$414,237	200	\$2,071	17,977				*
Family Foster Mother/Infant	\$52,186	8	\$6,523	647				*
Foster Care DDD Zero Rate		188	*					*
Foster Care DDD Child	\$2,949,177	272	\$10,843	23,601				*
Sp. Rate for Foster Homes **	\$327,078	459	\$713	42,041				*
Sp. Rate for Medically Fragile **	\$61,269	40	\$1,532	3,794				*
Unlicensed Grandparent **	\$1,467,736	6,794	\$216	594,298				*
	<b>\$16,068,392</b>	<b>12,559</b>						
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$1,066,520	234	\$4,558	6,613				*
Court Ordered	\$204,330	14	\$14,595	1,229				*
Group Homes	\$29,243,731	2,621	\$11,157	197,587				*
Behavioral Health Facility - Non TXIX	\$523,387	39	\$13,420	2,064				*
Behavioral Health Facility - TXIX	\$197,211	149	\$1,324	9,411				*
Residential Treatment - TXIX		8	*					*
IV-E Pass Thru Dollars	\$55,825	3	\$18,608	248				*
	<b>\$31,291,004</b>	<b>2,878</b>						
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$1,167,730	532	\$2,195	1,902				*
	<b>\$1,167,730</b>	<b>532</b>						

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

## Adoption Services - FY 2020 - FY 2021 Actual Expenditures - Data as of December 15, 2020

FY 2020	Expenditures by Payment Month													
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$13,001,384	\$13,108,358	\$12,746,126	\$13,214,135	\$12,871,451	\$13,386,323	\$13,383,558	\$12,542,503	\$13,446,838	\$13,028,971	\$13,496,661	\$13,134,471	\$ 157,360,780
State	\$0	\$5,622,572	\$5,668,834	\$5,457,424	\$5,657,809	\$5,511,084	\$5,731,533	\$5,730,349	\$5,370,241	\$5,757,444	\$5,578,528	\$5,778,776	\$5,623,700	\$ 67,488,295
TANF <sup>1</sup>	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945	\$3,261,428	\$3,510,123	\$3,488,783	\$3,444,325	\$3,064,146	\$ 39,430,107
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
<b>Total</b>	\$0	\$21,756,701	\$21,963,483	\$21,301,413	\$22,119,738	\$21,607,059	\$22,484,998	\$22,518,852	\$21,174,172	\$22,714,405	\$22,096,283	\$22,719,762	\$21,822,317	\$ 264,279,182
Clients		31,080	31,287	31,404	31,561	31,841	32,028	32,114	32,230	32,398	32,543	32,688	32,211	31,949
Avg. IV-E Share	\$	418.32	\$ 418.97	\$ 405.88	\$ 418.69	\$ 404.24	\$ 417.96	\$ 416.75	\$ 389.16	\$ 415.05	\$ 400.36	\$ 412.89	\$ 407.76	\$ 410.50
Avg State Share	\$	180.91	\$ 181.19	\$ 173.78	\$ 179.27	\$ 173.08	\$ 178.95	\$ 178.44	\$ 166.62	\$ 177.71	\$ 171.42	\$ 176.79	\$ 174.59	\$ 176.06
Avg. TANF Share	\$	100.80	\$ 101.84	\$ 98.65	\$ 102.91	\$ 101.27	\$ 105.13	\$ 106.03	\$ 101.19	\$ 108.34	\$ 107.21	\$ 105.37	\$ 95.13	\$ 102.82
Avg Per Client	\$	700.02	\$ 702.00	\$ 678.30	\$ 700.86	\$ 678.59	\$ 702.04	\$ 701.22	\$ 656.97	\$ 701.11	\$ 678.99	\$ 695.05	\$ 677.48	\$ 689.39
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$2,624	\$4,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 6,683
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 3,119
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386	\$28,758	\$ 242,748
<b>Total</b>	\$0	\$14,906	\$21,944	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386	\$28,758	\$ 252,550
Clients		51	64	46	39	27	25	33	32	24	14	39	46	37
Avg Per Client		\$292.28	\$342.87	\$353.34	\$1,044.96	\$207.81	\$1,307.89	\$341.02	\$928.09	\$258.45	\$1,648.93	\$548.35	\$625.18	\$ 658.26
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565	\$185,759	\$82,244	\$127,506	\$194,112	\$146,150	\$ 2,009,599
State	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565	\$185,759	\$82,244	\$127,506	\$194,112	\$146,150	\$ 2,009,599
<b>Total</b>	\$0	\$414,818	\$289,481	\$415,431	\$402,438	\$456,861	\$209,497	\$359,131	\$371,518	\$164,488	\$255,012	\$388,223	\$292,301	\$ 4,019,198
Clients		296	196	301	308	319	151	251	269	118	171	308	225	243
Avg. Fed Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715	\$691	\$697	\$746	\$630	\$650	\$ 693
Avg State Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715	\$691	\$697	\$746	\$630	\$650	\$ 693
Avg Per Client		\$1,401	\$1,477	\$1,380	\$1,307	\$1,432	\$1,387	\$1,431	\$1,381	\$1,394	\$1,491	\$1,260	\$1,299	\$ 1,387
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$25,669	\$39,609	\$52,055	\$79,505	\$35,216	\$80,745	\$35,012	\$23,397	\$36,915	\$38,926	\$50,211	\$83,354	\$ 580,615
State	\$0	\$38,504	\$59,413	\$78,083	\$119,257	\$52,824	\$121,117	\$52,518	\$35,096	\$55,372	\$58,389	\$75,316	\$125,032	\$ 870,922
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
<b>Total</b>	\$0	\$64,173	\$99,021	\$130,138	\$198,762	\$88,041	\$201,862	\$87,530	\$58,493	\$92,287	\$97,315	\$125,527	\$208,386	\$ 1,451,537
<b>Total Program</b>														
Title IV-E	\$0	\$13,234,462	\$13,292,707	\$13,005,897	\$13,494,859	\$13,135,098	\$13,571,816	\$13,598,135	\$12,751,659	\$13,565,997	\$13,195,403	\$13,740,984	\$13,363,975	\$ 159,950,994
State	\$0	\$5,871,109	\$5,877,046	\$5,743,223	\$5,978,285	\$5,792,339	\$5,957,398	\$5,962,432	\$5,591,096	\$5,895,060	\$5,764,423	\$6,048,204	\$5,894,882	\$ 70,375,499
TANF	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945	\$3,261,428	\$3,510,123	\$3,488,783	\$3,444,325	\$3,064,146	\$ 39,430,107
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 3,119
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386	\$28,758	\$ 242,748
<b>Total</b>	\$0	\$22,250,598	\$22,373,929	\$21,863,237	\$22,761,692	\$22,157,571	\$22,929,053	\$22,976,766	\$21,633,882	\$22,977,383	\$22,471,694	\$23,254,899	\$22,351,761	\$ 270,002,467

## Adoption Services - FY 2020 - FY 2021 Actual Expenditures - Data as of December 15, 2020

FY 2021	Expenditures by Payment Month													
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$13,521,153	\$13,587,627	\$13,143,494	\$13,572,408									\$ 53,824,683
State	\$0	\$5,789,263	\$5,817,724	\$5,627,563	\$5,811,208									\$ 23,045,758
TANF <sup>1</sup>	\$0	\$3,100,049	\$3,161,449	\$3,073,760	\$3,258,827									\$ 12,594,086
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0									\$ -
<b>Total</b>	\$0	\$22,410,465	\$22,566,801	\$21,844,818	\$22,642,443									\$ 89,464,527
Clients		32,259	32,382	32,410	32,470									32,380
Avg. IV-E Share		\$ 419.14	\$ 419.60	\$ 405.54	\$ 418.00									\$ 415.57
Avg State Share		\$ 179.46	\$ 179.66	\$ 173.64	\$ 178.97									\$ 177.93
Avg. TANF Share		\$ 96.10	\$ 97.63	\$ 94.84	\$ 100.36									\$ 97.23
Avg Per Client		\$ 694.70	\$ 696.89	\$ 674.01	\$ 697.33									\$ 690.74
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$0	\$0	\$0	\$0									\$ -
TANF	\$0	\$0	\$0	\$0	\$0									\$ -
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0									\$ -
Adopt Savings	\$0	\$14,546	\$5,669	\$4,889	\$9,972									\$ 35,076
<b>Total</b>	\$0	\$14,546	\$5,669	\$4,889	\$9,972									\$ 35,076
Clients		11	12	9	12									11
Avg Per Client		\$1,322.37	\$472.42	\$543.21	\$830.99									\$ 792.25
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$149,569	\$165,541	\$131,902	\$118,746									\$ 565,758
State	\$0	\$149,569	\$165,541	\$131,902	\$118,746									\$ 565,758
<b>Total</b>	\$0	\$299,139	\$331,082	\$263,804	\$237,491									\$ 1,131,516
Clients		222	242	192	169									206
Avg. Fed Share		\$674	\$684	\$687	\$703									\$ 687
Avg State Share		\$674	\$684	\$687	\$703									\$ 687
Avg Per Client		\$1,347	\$1,368	\$1,374	\$1,405									\$ 1,374
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$9,897	\$42,117	\$49,983	\$21,994									\$ 123,991
State	\$0	\$14,846	\$63,176	\$74,975	\$32,990									\$ 185,986
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0									\$ -
<b>Total</b>	\$0	\$24,743	\$105,293	\$124,958	\$54,984									\$ 309,977
<b>Total Program</b>														
Title IV-E	\$0	\$13,680,619	\$13,795,285	\$13,325,379	\$13,713,148									\$ 54,514,432
State	\$0	\$5,953,678	\$6,046,441	\$5,834,440	\$5,962,944									\$ 23,797,502
TANF	\$0	\$3,100,049	\$3,161,449	\$3,073,760	\$3,258,827									\$ 12,594,086
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0									\$ -
Adopt Savings	\$0	\$14,546	\$5,669	\$4,889	\$9,972									\$ 35,076
<b>Total</b>	\$0	\$22,748,892	\$23,008,844	\$22,238,468	\$22,944,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 90,941,096