

**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)			*		\$484,929		*	680,485
Allowances (Special)			*		\$636,939		*	637,837
AZ Families First - SSAT			*				*	
Building Resilient Families			*		\$1,243		*	164
Case Management			*				*	
Child Care			*		\$23,024		*	180
Counseling/Psych Services			*		\$354,449		*	2,555
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy			*		\$127,046		*	160
HRSS and ICPC			*		\$1,679,198		*	73,219
Independent Living (Support)/ETV			*		\$236,338		*	154,725
In-Home Services			*		\$1,166,519		*	41,902
Interpreter/Translation Services			*		\$35,652		*	92,901
Lab Tests			*		\$504,729		*	57,577
Miscellaneous			*		\$49,358		*	2,600
Parent Aide/Parenting Skills			*		\$1,676,604		*	2,656
Specialized Services			*		\$1,760		*	26
Supervised/Case Aide Visitation			*		\$1,500,026		*	213,246
Transportation - All Types			*		\$1,499,392		*	656,776
					<b>\$9,977,206</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$4,234,568		*		\$3,168,267		*	
	<b>\$4,234,568</b>				<b>\$3,168,267</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$522,288		*	729,105	\$517,938		*	729,737
Allowances (Special)	\$299,810		*	300,330	\$200,413		*	199,913
AZ Families First - SSAT	\$586,530		*	8,292	\$870,785		*	20,396
Building Resilient Families	\$79,401		*	2,174	\$100,378		*	3,635
Case Management			*				*	
Child Care	\$25,347		*	263	\$34,003		*	661
Counseling/Psych Services	\$401,079		*	2,755	\$519,440		*	3,612
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$42,649		*	53	\$51,867		*	61
HRSS and ICPC	\$2,636,608		*	99,616	\$2,930,463		*	167,016
Independent Living (Support)/ETV	\$277,306		*	13,911	\$826,566		*	483,386
In-Home Services	\$1,356,427		*	37,397	\$1,573,087		*	42,724
Interpreter/Translation Services	\$93,871		*	144,066	\$105,794		*	128,587
Lab Tests	\$390,604		*	51,048	\$464,982		*	55,648
Miscellaneous	\$88,697		*	16,794	\$71,447		*	13,503
Parent Aide/Parenting Skills	\$1,349,134		*	11,950	\$2,107,693		*	6,435
Specialized Services	\$2,490		*	33	\$2,185		*	31
Supervised/Case Aide Visitation	\$1,351,328		*	183,958	\$2,187,075		*	233,991
Transportation - All Types	\$1,327,657		*	601,944	\$1,479,885		*	633,108
	<b>\$10,831,226</b>				<b>\$14,044,001</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$4,260,004		*		\$5,287,184		*	
	<b>\$4,260,004</b>				<b>\$5,287,184</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$545,092		*	754,966	\$515,211		*	730,479
Allowances (Special)	\$179,572		*	179,388	\$171,978		*	171,641
AZ Families First - SSAT	\$539,979		*	9,381	\$685,985		*	13,361
Building Resilient Families	\$128,951		*	3,322	\$175,593		*	3,775
Case Management			*				*	
Child Care	\$24,557		*	261	\$39,008		*	531
Counseling/Psych Services	\$420,350		*	2,847	\$415,247		*	2,987
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$41,807		*	53	\$31,907		*	39
HRSS and ICPC	\$2,341,878		*	110,102	\$2,107,301		*	108,989
Independent Living (Support)/ETV	\$299,514		*	21,074	\$267,567		*	177,941
In-Home Services	\$1,434,346		*	36,402	\$1,339,027		*	40,618
Interpreter/Translation Services	\$85,360		*	100,605	\$125,108		*	183,437
Lab Tests	\$362,623		*	38,549	\$257,622		*	32,359
Miscellaneous	\$68,888		*	7,562	\$6,696		*	4,967
Parent Aide/Parenting Skills	\$1,719,294		*	5,694	\$1,470,655		*	6,447
Specialized Services			*		\$14,079		*	69
Supervised/Case Aide Visitation	\$1,996,739		*	243,891	\$1,394,856		*	168,783
Transportation - All Types	\$1,816,572		*	857,822	\$1,155,627		*	529,394
	<b>\$12,005,521</b>				<b>\$10,173,467</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,962,502		*		\$3,102,868		*	
	<b>\$2,962,502</b>				<b>\$3,102,868</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$551,406		*	778,734	\$539,295		*	749,296
Allowances (Special)	\$197,191		*	197,065	\$182,982		*	183,386
AZ Families First - SSAT	\$832,411		*	11,438	\$1,095,380		*	15,924
Building Resilient Families	\$165,722		*	4,654	\$116,292		*	2,502
Case Management			*		\$742		*	2
Child Care	\$29,536		*	232	\$44,552		*	403
Counseling/Psych Services	\$526,268		*	3,698	\$417,496		*	2,881
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$29,229		*	32	\$28,824		*	32
HRSS and ICPC	\$4,339,878		*	228,180	\$2,590,917		*	138,460
Independent Living (Support)/ETV	\$835,117		*	64,064	\$730,044		*	543,526
In-Home Services	\$1,746,702		*	35,863	\$1,182,266		*	22,108
Interpreter/Translation Services	\$111,606		*	164,785	\$78,867		*	115,500
Lab Tests	\$470,269		*	59,636	\$999,202		*	115,048
Miscellaneous	\$7,419		*	7,419	\$118,835		*	2,125
Parent Aide/Parenting Skills	\$2,261,452		*	10,167	\$1,883,242		*	4,852
Specialized Services	\$71,329		*	62	\$29,811		*	90
Supervised/Case Aide Visitation	\$2,163,510		*	230,788	\$1,668,170		*	214,894
Transportation - All Types	\$2,700,009		*	1,187,265	\$1,819,743		*	815,880
	<b>\$17,039,053</b>				<b>\$13,526,660</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$5,287,312		*		\$3,617,101		*	
	<b>\$5,287,312</b>				<b>\$3,617,101</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$499,034		*	704,200	\$530,277		*	742,386
Allowances (Special)	\$153,658		*	153,155	\$165,713		*	165,303
AZ Families First - SSAT	\$8,695		*	30	\$843,126		*	16,891
Building Resilient Families	\$147,912		*	3,733	\$190,190		*	5,011
Case Management	\$448		*	1	\$448		*	1
Child Care	\$31,357		*	432	\$22,328		*	252
Counseling/Psych Services	\$532,723		*	3,466	\$601,808		*	4,118
Family Support Services	\$312		*	312			*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$28,013		*	25	\$43,675		*	48
HRSS and ICPC	\$2,543,959		*	111,083	\$2,926,607		*	135,191
Independent Living (Support)/ETV	\$358,363		*	26,494	\$370,787		*	182,290
In-Home Services	\$1,406,499		*	54,055	\$1,643,642		*	27,266
Interpreter/Translation Services	\$121,513		*	188,044	\$145,070		*	236,854
Lab Tests	\$414		*	10	\$1,077,365		*	126,270
Miscellaneous	\$73,924		*	9,860	\$72,017		*	10,095
Parent Aide/Parenting Skills	\$1,186,684		*	6,971	\$2,145,368		*	4,532
Specialized Services	\$35,114		*	52	\$97,965		*	66
Supervised/Case Aide Visitation	\$1,894,608		*	195,996	\$1,821,159		*	241,284
Transportation - All Types	\$1,145,776		*	513,312	\$1,894,008		*	840,522
	<b>\$10,169,004</b>				<b>\$14,591,553</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,468,693		*		\$4,798,401		*	
	<b>\$3,468,693</b>				<b>\$4,798,401</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$511,991		*	717,531	\$513,901		*	722,134
Allowances (Special)	\$199,448		*	199,029	\$192,038		*	191,578
AZ Families First - SSAT	\$527,321		*	8,329	\$435,397		*	3,467
Building Resilient Families	\$238,969		*	6,301	\$203,567		*	4,632
Case Management	\$1,565		*	2	\$2,373		*	2
Child Care	\$28,969		*	339	\$23,957		*	219
Counseling/Psych Services	\$507,414		*	3,274	\$555,725		*	3,873
Family Support Services	\$3,257		*	3,256			*	
Foster Sustainable Connections			*		\$55,125		*	44
Housing Subsidy	\$27,368		*	31	\$21,039		*	26
HRSS and ICPC	\$2,499,755		*	125,989	\$2,728,663		*	124,110
Independent Living (Support)/ETV	\$312,339		*	99,913	\$545,793		*	94,183
In-Home Services	\$1,680,748		*	24,649	\$1,354,606		*	45,852
Interpreter/Translation Services	\$104,253		*	158,962	\$72,307		*	135,133
Lab Tests	\$200		*	1	\$520,051		*	58,865
Miscellaneous	\$53,050		*	9,916	\$64,849		*	19,667
Parent Aide/Parenting Skills	\$1,542,529		*	2,824	\$1,763,070		*	1,683
Specialized Services	\$53,131		*	85	\$36,639		*	9
Supervised/Case Aide Visitation	\$916,436		*	52,587	\$1,401,244		*	75,529
Transportation - All Types	\$209,614		*	97,532	\$332,707		*	153,783
	<b>\$9,418,357</b>				<b>\$10,823,051</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,970,184		*		\$3,690,718		*	
	<b>\$2,970,184</b>				<b>\$3,690,718</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$715,848		*	993,844	\$6,447,210		*	9,032,897
Allowances (Special)	\$570,426		*	568,895	\$3,150,167		*	3,147,520
AZ Families First - SSAT	\$1,081,802		*	13,517	\$7,507,413		*	121,026
Building Resilient Families	\$455,859		*	13,506	\$2,004,077		*	53,409
Case Management	\$4,298		*	3	\$9,872		*	11
Child Care	\$31,765		*	492	\$358,403		*	4,265
Counseling/Psych Services	\$917,095		*	6,133	\$6,169,094		*	42,199
Family Support Services	\$7,215		*	7,215	\$10,784		*	10,783
Foster Sustainable Connections	\$330,125		*	262	\$385,250		*	306
Housing Subsidy	\$15,487		*	12	\$488,912		*	572
HRSS and ICPC	\$4,915,020		*	295,205	\$34,240,247		*	1,717,160
Independent Living (Support)/ETV	\$1,054,662		*	111,222	\$6,114,397		*	1,972,729
In-Home Services	\$2,494,376		*	90,680	\$18,378,245		*	499,516
Interpreter/Translation Services	\$196,625		*	185,165	\$1,276,024		*	1,834,039
Lab Tests	\$1,128,544		*	130,082	\$6,176,605		*	725,093
Miscellaneous	\$90,806		*	26,012	\$765,985		*	130,520
Parent Aide/Parenting Skills	\$2,744,711		*	7,208	\$21,850,437		*	71,419
Specialized Services	\$293,144		*	118	\$637,647		*	641
Supervised/Case Aide Visitation	\$3,175,464		*	389,446	\$21,470,616		*	2,444,393
Transportation - All Types	\$1,118,061		*	517,333	\$16,499,049		*	7,404,671
	<b>\$21,341,336</b>				<b>\$153,940,435</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP			*		\$46,847,801		*	
					<b>\$46,847,801</b>			

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**Arizona Department of Child Safety**

**BFY2021 Children Support Services Expenditures Based on Payment Month for July 2020 - January 2021**

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)			*		\$457,050		*	637,242
Allowances (Special)			*		\$380,586		*	380,340
AZ Families First - SSAT			*		\$132,386		*	2,196
Building Resilient Families			*		\$8,024		*	140
Case Management			*		\$448		*	1
Child Care			*		\$20,596		*	124
Counseling/Psych Services			*		\$391,723		*	2,551
Family Support Services			*		\$3,666		*	3,666
Foster Sustainable Connections			*		\$33,875		*	27
Housing Subsidy			*		\$43,005		*	52
HRSS and ICPC			*		\$2,170,598		*	74,574
Independent Living (Support)/ETV			*		\$434,481		*	52,240
In-Home Services			*		\$1,016,507		*	7,604
Interpreter/Translation Services			*		\$51,310		*	131,242
Lab Tests			*		\$571,562		*	64,038
Miscellaneous			*		\$42,475		*	5,044
Parent Aide/Parenting Skills			*		\$1,597,749		*	2,538
Specialized Services			*		\$21,699		*	41
Supervised/Case Aide Visitation			*		\$1,240,362		*	162,408
Transportation - All Types			*		\$1,047,648		*	472,415
					<b>\$9,665,750</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,337,529		*		\$2,351,924		*	
	<b>\$2,337,529</b>				<b>\$2,351,924</b>			

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**Arizona Department of Child Safety**

**BFY2021 Children Support Services Expenditures Based on Payment Month for July 2020 - January 2021**

Activity	September 2020				October 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$499,705		*	698,953	\$502,317		*	700,598
Allowances (Special)	\$326,031		*	325,089	\$243,301		*	242,602
AZ Families First - SSAT	\$356,355		*	1,422	\$649,750		*	9,157
Building Resilient Families	\$205,698		*	5,867	\$158,543		*	6,627
Case Management	\$4,298		*	3	\$4,298		*	3
Child Care	\$16,412		*	82	\$15,508		*	155
Counseling/Psych Services	\$516,908		*	3,473	\$533,740		*	3,607
Family Support Services			*		\$2,594		*	2,594
Foster Sustainable Connections	\$81,500		*	64	\$50,875		*	37
Housing Subsidy	\$32,199		*	38	\$22,980		*	27
HRSS and ICPC	\$2,870,238		*	137,955	\$2,639,771		*	112,889
Independent Living (Support)/ETV	\$962,267		*	606,430	\$331,120		*	20,892
In-Home Services	\$1,204,275		*	46,287	\$1,069,206		*	27,003
Interpreter/Translation Services	\$110,109		*	194,830	\$102,449		*	170,017
Lab Tests	\$590,413		*	69,784	\$525,970		*	61,696
Miscellaneous	\$68,157		*	17,883	\$61,810		*	3,623
Parent Aide/Parenting Skills	\$1,753,940		*	2,781	\$1,361,511		*	4,338
Specialized Services	\$57,825		*	57	\$62,583		*	48
Supervised/Case Aide Visitation	\$2,126,146		*	295,844	\$1,896,436		*	239,064
Transportation - All Types	\$1,133,038		*	521,920	\$1,225,025		*	553,207
	<b>\$12,915,511</b>				<b>\$11,459,785</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,990,077		*		\$3,611,433		*	
	<b>\$2,990,077</b>				<b>\$3,611,433</b>			

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**Arizona Department of Child Safety**

**BFY2021 Children Support Services Expenditures Based on Payment Month for July 2020 - January 2021**

Activity	November 2020				December 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$510,571		*	716,681	\$550,309		*	770,320
Allowances (Special)	\$213,098		*	212,348	\$222,194		*	221,776
AZ Families First - SSAT	\$493,031		*	5,759	\$720,857		*	9,182
Building Resilient Families	\$305,442		*	10,812	\$194,682		*	7,178
Case Management	\$4,298		*	3	\$8,148		*	5
Child Care	\$16,627		*	298	\$17,013		*	250
Counseling/Psych Services	\$461,835		*	3,040	\$402,942		*	2,645
Family Support Services	\$2,184		*	2,184	\$4,056		*	4,056
Foster Sustainable Connections	\$2,500		*	2	\$110,250		*	88
Housing Subsidy	\$25,954		*	32	\$43,770		*	43
HRSS and ICPC	\$1,606,767		*	100,183	\$3,190,647		*	149,405
Independent Living (Support)/ETV	\$584,261		*	134,360	\$470,762		*	78,695
In-Home Services	\$1,463,532		*	41,381	\$1,197,614		*	34,292
Interpreter/Translation Services	\$89,050		*	109,662	\$109,476		*	163,495
Lab Tests	\$200		*	1	\$1,211,813		*	140,451
Miscellaneous	\$1,205		*	1,205	\$93,664		*	2,217
Parent Aide/Parenting Skills	\$1,609,638		*	4,259	\$2,302,576		*	6,103
Specialized Services	\$75,444		*	50	\$52,774		*	43
Supervised/Case Aide Visitation	\$1,858,853		*	392,969	\$3,081,164		*	362,613
Transportation - All Types	\$1,211,793		*	573,916	\$904,161		*	389,713
	<b>\$10,536,282</b>				<b>\$14,888,871</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,103,160		*		\$3,400,296		*	
	<b>\$3,103,160</b>				<b>\$3,400,296</b>			

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**Arizona Department of Child Safety**

**BFY2021 Children Support Services Expenditures Based on Payment Month for July 2020 - January 2021**

Activity	January 2021				February 2021			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$547,521		*	768,991			*	
Allowances (Special)	\$202,300		*	201,493			*	
AZ Families First - SSAT	\$851,324		*	7,570			*	
Building Resilient Families	\$347,542		*	13,087			*	
Case Management	\$4,298		*	3			*	
Child Care	\$19,309		*	104			*	
Counseling/Psych Services	\$636,225		*	4,272			*	
Family Support Services	\$2,301		*	2,301			*	
Foster Sustainable Connections	\$32,750		*	26			*	
Housing Subsidy	\$24,229		*	27			*	
HRSS and ICPC	\$4,562,258		*	209,651			*	
Independent Living (Support)/ETV	\$612,445		*	79,897			*	
In-Home Services	\$1,867,409		*	68,627			*	
Interpreter/Translation Services	\$106,012		*	133,987			*	
Lab Tests	\$612,867		*	69,308			*	
Miscellaneous	\$45,108		*	1,552			*	
Parent Aide/Parenting Skills	\$2,047,982		*	5,042			*	
Specialized Services	\$25,815		*	44			*	
Supervised/Case Aide Visitation	\$2,443,132		*	307,231			*	
Transportation - All Types	\$2,007,817		*	933,240			*	
	<b>\$16,998,644</b>							
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,513,824		*				*	
	<b>\$3,513,824</b>							

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2021 Children Support Services Expenditures Based on Payment Month for July 2020 - January 2021**

Activity	Admin Adjustment 2021				Totals 2021			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)			*		\$3,067,473		*	4,292,785
Allowances (Special)			*		\$1,587,510		*	1,583,648
AZ Families First - SSAT			*		\$3,203,703		*	35,286
Building Resilient Families			*		\$1,219,931		*	43,711
Case Management			*		\$25,785		*	18
Child Care			*		\$105,465		*	1,013
Counseling/Psych Services			*		\$2,943,374		*	19,588
Family Support Services			*		\$14,801		*	14,801
Foster Sustainable Connections			*		\$311,750		*	244
Housing Subsidy			*		\$192,137		*	219
HRSS and ICPC			*		\$17,040,278		*	784,657
Independent Living (Support)/ETV			*		\$3,395,336		*	972,514
In-Home Services			*		\$7,818,542		*	225,194
Interpreter/Translation Services			*		\$568,406		*	903,233
Lab Tests			*		\$3,512,824		*	405,278
Miscellaneous			*		\$312,419		*	31,524
Parent Aide/Parenting Skills			*		\$10,673,397		*	25,061
Specialized Services			*		\$296,140		*	283
Supervised/Case Aide Visitation			*		\$12,646,092		*	1,760,129
Transportation - All Types			*		\$7,529,482		*	3,444,411
					<b>\$76,464,844</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP			*		\$21,308,243		*	
					<b>\$21,308,243</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$548,926		*	766,812	\$547,688		*	769,947
Allowances (Special)	\$742,783		*	743,643	\$315,297		*	315,505
AZ Families First - SSAT	\$593,040		*	8,316	\$720,713		*	16,047
Building Resilient Families	\$87,875		*	2,446	\$102,592		*	3,695
Case Management			*				*	
Child Care	\$33,047		*	254	\$29,301		*	939
Counseling/Psych Services	\$494,384		*	3,421	\$491,036		*	3,396
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$60,373		*	66	\$65,405		*	84
HRSS and ICPC	\$2,830,123		*	151,198	\$2,927,469		*	147,199
Independent Living (Support)/ETV	\$459,093		*	137,109	\$819,997		*	484,747
In-Home Services	\$1,577,841		*	56,453	\$1,526,563		*	46,672
Interpreter/Translation Services	\$84,388		*	94,426	\$109,522		*	143,758
Lab Tests	\$504,729		*	57,577	\$502,887		*	62,692
Miscellaneous	\$55,361		*	5,607	\$90,361		*	18,458
Parent Aide/Parenting Skills	\$1,978,226		*	4,028	\$1,811,361		*	15,306
Specialized Services	\$42,260		*	35	\$24,990		*	38
Supervised/Case Aide Visitation	\$1,877,226		*	259,011	\$1,940,567		*	234,780
Transportation - All Types	\$1,637,808		*	721,423	\$1,633,446		*	727,192
	<b>\$13,607,483</b>				<b>\$13,659,196</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,876,687		*		\$2,694,120		*	
	<b>\$2,876,687</b>				<b>\$2,694,120</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$531,632		*	751,095	\$560,647		*	777,706
Allowances (Special)	\$186,680		*	186,263	\$189,414		*	189,089
AZ Families First - SSAT	\$714,676		*	13,779	\$675,205		*	13,501
Building Resilient Families	\$138,328		*	3,450	\$159,197		*	3,514
Case Management			*				*	
Child Care	\$32,235		*	542	\$36,056		*	248
Counseling/Psych Services	\$464,588		*	3,206	\$494,512		*	3,511
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$49,996		*	63	\$49,404		*	60
HRSS and ICPC	\$2,936,333		*	145,354	\$3,038,744		*	155,020
Independent Living (Support)/ETV	\$444,998		*	121,044	\$424,647		*	74,302
In-Home Services	\$1,473,917		*	34,849	\$1,557,398		*	49,980
Interpreter/Translation Services	\$100,059		*	130,990	\$105,941		*	111,313
Lab Tests	\$468,559		*	55,783	\$248,580		*	26,801
Miscellaneous	\$57,555		*	1,828	\$81,372		*	19,097
Parent Aide/Parenting Skills	\$1,738,189		*	5,153	\$1,847,384		*	9,081
Specialized Services	\$38,185		*	39	\$42,255		*	36
Supervised/Case Aide Visitation	\$1,813,406		*	229,759	\$1,947,752		*	256,940
Transportation - All Types	\$1,642,139		*	723,582	\$1,689,798		*	796,640
	<b>\$12,831,475</b>				<b>\$13,148,306</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,655,826		*		\$3,289,159		*	
	<b>\$2,655,826</b>				<b>\$3,289,159</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$531,718		*	752,063	\$545,582		*	768,863
Allowances (Special)	\$170,931		*	170,502	\$191,071		*	190,962
AZ Families First - SSAT	\$719,540		*	8,864	\$607,376		*	10,057
Building Resilient Families	\$149,819		*	4,117	\$145,442		*	3,325
Case Management			*		\$294		*	1
Child Care	\$35,619		*	393	\$40,453		*	511
Counseling/Psych Services	\$520,649		*	3,383	\$456,376		*	3,229
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$43,454		*	54	\$28,921		*	38
HRSS and ICPC	\$2,824,792		*	146,281	\$2,788,686		*	146,305
Independent Living (Support)/ETV	\$370,160		*	59,780	\$398,408		*	50,615
In-Home Services	\$1,461,555		*	33,912	\$1,546,122		*	42,289
Interpreter/Translation Services	\$107,141		*	177,408	\$101,198		*	154,237
Lab Tests	\$726,794		*	91,973	\$518,736		*	60,153
Miscellaneous	\$28,257		*	3,912	\$67,080		*	1,050
Parent Aide/Parenting Skills	\$1,779,921		*	7,155	\$1,816,158		*	6,898
Specialized Services	\$53,160		*	54	\$53,329		*	58
Supervised/Case Aide Visitation	\$1,888,052		*	232,259	\$1,895,185		*	237,427
Transportation - All Types	\$1,728,867		*	775,785	\$1,765,386		*	787,529
	<b>\$13,140,430</b>				<b>\$12,965,802</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,982,073		*		\$2,880,782		*	
	<b>\$2,982,073</b>				<b>\$2,880,782</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$548,400		*	762,546	\$506,100		*	713,855
Allowances (Special)	\$187,377		*	187,779	\$162,365		*	161,987
AZ Families First - SSAT	\$623,920		*	11,085	\$746,491		*	14,024
Building Resilient Families	\$175,927		*	4,065	\$175,074		*	4,792
Case Management	\$448		*	1	\$448		*	1
Child Care	\$34,890		*	241	\$26,563		*	169
Counseling/Psych Services	\$500,232		*	3,496	\$531,970		*	3,583
Family Support Services			*		\$312		*	312
Foster Sustainable Connections			*		\$97,875		*	78
Housing Subsidy	\$24,131		*	29	\$39,513		*	35
HRSS and ICPC	\$2,822,195		*	139,415	\$2,774,701		*	133,216
Independent Living (Support)/ETV	\$840,549		*	515,442	\$517,699		*	182,302
In-Home Services	\$1,672,350		*	53,276	\$1,474,641		*	35,280
Interpreter/Translation Services	\$114,300		*	126,688	\$117,852		*	205,195
Lab Tests	\$507,394		*	57,969	\$525,264		*	63,583
Miscellaneous	\$62,557		*	11,877	\$78,169		*	13,241
Parent Aide/Parenting Skills	\$1,868,378		*	7,901	\$1,647,491		*	4,197
Specialized Services	\$47,475		*	91	\$58,958		*	69
Supervised/Case Aide Visitation	\$1,983,380		*	236,386	\$1,819,733		*	215,959
Transportation - All Types	\$1,737,558		*	776,544	\$1,819,916		*	800,175
	<b>\$13,751,461</b>				<b>\$13,121,134</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$5,525,084		*		\$4,781,088		*	
	<b>\$5,525,084</b>				<b>\$4,781,088</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$547,358		*	760,934	\$522,953		*	731,429
Allowances (Special)	\$172,761		*	172,413	\$204,070		*	203,647
AZ Families First - SSAT	\$509,168		*	7,895	\$547,299		*	6,760
Building Resilient Families	\$217,542		*	6,219	\$198,946		*	4,561
Case Management	\$1,565		*	2	\$2,373		*	2
Child Care	\$27,588		*	275	\$19,735		*	261
Counseling/Psych Services	\$556,886		*	3,738	\$539,697		*	3,646
Family Support Services	\$1,307		*	1,306	\$1,950		*	1,950
Foster Sustainable Connections	\$62,500		*	50	\$78,000		*	62
Housing Subsidy	\$30,386		*	33	\$30,302		*	33
HRSS and ICPC	\$2,859,235		*	144,328	\$2,712,898		*	135,100
Independent Living (Support)/ETV	\$436,858		*	101,568	\$481,759		*	89,999
In-Home Services	\$1,626,367		*	32,413	\$1,584,686		*	40,126
Interpreter/Translation Services	\$124,138		*	223,789	\$99,363		*	170,726
Lab Tests	\$525,164		*	59,620	\$520,124		*	58,866
Miscellaneous	\$64,490		*	3,432	\$50,321		*	7,187
Parent Aide/Parenting Skills	\$1,960,494		*	3,532	\$2,043,338		*	1,658
Specialized Services	\$63,948		*	71	\$63,304		*	63
Supervised/Case Aide Visitation	\$1,607,246		*	173,470	\$1,430,993		*	45,614
Transportation - All Types	\$1,187,403		*	533,484	\$283,903		*	137,475
	<b>\$12,582,402</b>				<b>\$11,416,016</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,626,863		*		\$4,833,608		*	
	<b>\$3,626,863</b>				<b>\$4,833,608</b>			

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**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$533,761		*	752,577	\$522,446		*	725,070
Allowances (Special)	\$216,865		*	216,117	\$410,552		*	409,613
AZ Families First - SSAT	\$600,736		*	5,931	\$449,249		*	4,767
Building Resilient Families	\$214,845		*	5,822	\$238,487		*	7,403
Case Management	\$2,373		*	2	\$2,373		*	2
Child Care	\$19,506		*	131	\$23,410		*	301
Counseling/Psych Services	\$538,756		*	3,660	\$580,007		*	3,930
Family Support Services	\$3,315		*	3,315	\$3,900		*	3,900
Foster Sustainable Connections	\$89,750		*	71	\$57,125		*	45
Housing Subsidy	\$33,277		*	40	\$33,751		*	37
HRSS and ICPC	\$2,854,385		*	138,062	\$2,870,687		*	135,682
Independent Living (Support)/ETV	\$459,675		*	88,043	\$460,551		*	67,778
In-Home Services	\$1,410,979		*	34,312	\$1,465,827		*	39,954
Interpreter/Translation Services	\$99,782		*	119,540	\$112,340		*	175,969
Lab Tests	\$552,390		*	65,783	\$575,984		*	64,293
Miscellaneous	\$69,220		*	24,038	\$61,242		*	20,793
Parent Aide/Parenting Skills	\$1,648,385		*	2,053	\$1,711,112		*	4,457
Specialized Services	\$75,699		*	53	\$74,084		*	34
Supervised/Case Aide Visitation	\$1,443,520		*	62,166	\$1,823,557		*	260,622
Transportation - All Types	\$360,153		*	168,425	\$1,012,673		*	456,417
	<b>\$11,227,373</b>				<b>\$12,489,358</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,489,109		*		\$7,213,401		*	
	<b>\$3,489,109</b>				<b>\$7,213,401</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$6,447,210		*	9,032,897			*	
Allowances (Special)	\$3,150,167		*	3,147,520			*	
AZ Families First - SSAT	\$7,507,413		*	121,026			*	
Building Resilient Families	\$2,004,077		*	53,409			*	
Case Management	\$9,872		*	11			*	
Child Care	\$358,403		*	4,265			*	
Counseling/Psych Services	\$6,169,094		*	42,199			*	
Family Support Services	\$10,784		*	10,783			*	
Foster Sustainable Connections	\$385,250		*	306			*	
Housing Subsidy	\$488,912		*	572			*	
HRSS and ICPC	\$34,240,247		*	1,717,160			*	
Independent Living (Support)/ETV	\$6,114,397		*	1,972,729			*	
In-Home Services	\$18,378,245		*	499,516			*	
Interpreter/Translation Services	\$1,276,024		*	1,834,039			*	
Lab Tests	\$6,176,605		*	725,093			*	
Miscellaneous	\$765,985		*	130,520			*	
Parent Aide/Parenting Skills	\$21,850,437		*	71,419			*	
Specialized Services	\$637,647		*	641			*	
Supervised/Case Aide Visitation	\$21,470,616		*	2,444,393			*	
Transportation - All Types	\$16,499,049		*	7,404,671			*	
	<b>\$153,940,435</b>							
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$46,847,801		*				*	
	<b>\$46,847,801</b>							

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - January 2021**

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$529,683		*	740,306	\$527,129		*	736,272
Allowances (Special)	\$479,709		*	479,115	\$346,113		*	345,057
AZ Families First - SSAT	\$488,741		*	3,618	\$633,125		*	8,974
Building Resilient Families	\$232,906		*	6,315	\$234,839		*	9,942
Case Management	\$4,298		*	3	\$4,298		*	3
Child Care	\$22,252		*	129	\$15,572		*	81
Counseling/Psych Services	\$561,230		*	3,788	\$527,838		*	3,518
Family Support Services	\$3,666		*	3,666	\$2,594		*	2,594
Foster Sustainable Connections	\$45,750		*	36	\$69,625		*	55
Housing Subsidy	\$18,767		*	24	\$23,260		*	25
HRSS and ICPC	\$3,046,957		*	142,404	\$2,878,467		*	135,583
Independent Living (Support)/ETV	\$605,400		*	178,192	\$862,123		*	459,996
In-Home Services	\$1,404,392		*	33,668	\$1,393,599		*	47,813
Interpreter/Translation Services	\$98,859		*	135,034	\$108,346		*	198,744
Lab Tests	\$572,012		*	64,042	\$590,413		*	69,784
Miscellaneous	\$44,221		*	6,790	\$52,877		*	2,603
Parent Aide/Parenting Skills	\$2,040,113		*	6,531	\$1,602,842		*	3,367
Specialized Services	\$62,199		*	50	\$58,464		*	58
Supervised/Case Aide Visitation	\$1,773,873		*	236,771	\$2,039,939		*	284,553
Transportation - All Types	\$1,059,121		*	479,387	\$1,199,372		*	565,638
	<b>\$13,094,148</b>				<b>\$13,170,833</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$1,701,141		*		\$2,308,997		*	
	<b>\$1,701,141</b>				<b>\$2,308,997</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - January 2021**

Activity	September 2020				October 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$513,193		*	716,851	\$528,646		*	738,411
Allowances (Special)	\$231,692		*	231,008	\$213,995		*	213,694
AZ Families First - SSAT	\$509,656		*	5,942	\$604,890		*	7,638
Building Resilient Families	\$224,857		*	7,997	\$179,787		*	6,370
Case Management	\$4,298		*	3	\$4,298		*	3
Child Care	\$16,797		*	193	\$18,617		*	439
Counseling/Psych Services	\$570,633		*	3,774	\$482,074		*	3,199
Family Support Services	\$2,184		*	2,184	\$2,106		*	2,106
Foster Sustainable Connections	\$53,375		*	39	\$55,250		*	44
Housing Subsidy	\$33,721		*	38	\$20,782		*	27
HRSS and ICPC	\$2,794,144		*	127,149	\$2,893,502		*	134,872
Independent Living (Support)/ETV	\$535,806		*	141,999	\$474,619		*	80,015
In-Home Services	\$1,387,989		*	39,761	\$1,315,333		*	40,251
Interpreter/Translation Services	\$106,118		*	166,373	\$94,662		*	111,355
Lab Tests	\$567,973		*	64,543	\$620,845		*	74,084
Miscellaneous	\$76,349		*	18,162	\$45,222		*	2,251
Parent Aide/Parenting Skills	\$1,680,012		*	4,674	\$2,094,953		*	4,800
Specialized Services	\$57,444		*	46	\$57,444		*	46
Supervised/Case Aide Visitation	\$2,261,612		*	336,500	\$2,364,465		*	361,047
Transportation - All Types	\$1,241,145		*	563,486	\$1,435,546		*	654,686
	<b>\$12,868,998</b>				<b>\$13,507,035</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$3,677,374		*		\$2,864,332		*	
	<b>\$3,677,374</b>				<b>\$2,864,332</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - January 2021**

Activity	November 2020				December 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$498,968		*	701,158	\$469,853		*	659,787
Allowances (Special)	\$175,417		*	174,738	\$140,584		*	140,036
AZ Families First - SSAT	\$487,950		*	5,495	\$479,341		*	3,619
Building Resilient Families	\$159,565		*	6,658	\$187,977		*	6,429
Case Management	\$4,298		*	3	\$4,298		*	3
Child Care	\$17,064		*	91	\$15,163		*	80
Counseling/Psych Services	\$388,155		*	2,589	\$413,444		*	2,720
Family Support Services	\$1,950		*	1,950	\$2,301		*	2,301
Foster Sustainable Connections	\$55,000		*	44	\$32,750		*	26
Housing Subsidy	\$28,009		*	33	\$41,009		*	42
HRSS and ICPC	\$2,687,993		*	122,151	\$2,739,215		*	122,498
Independent Living (Support)/ETV	\$379,891		*	19,778	\$492,792		*	66,381
In-Home Services	\$954,028		*	24,608	\$1,363,202		*	39,093
Interpreter/Translation Services	\$106,222		*	163,048	\$53,698		*	126,887
Lab Tests	\$548,884		*	63,531	\$612,697		*	69,294
Miscellaneous	\$49,277		*	1,665	\$44,473		*	53
Parent Aide/Parenting Skills	\$1,697,973		*	3,346	\$1,557,504		*	2,343
Specialized Services	\$39,274		*	40	\$21,315		*	43
Supervised/Case Aide Visitation	\$2,140,012		*	301,665	\$2,066,192		*	239,593
Transportation - All Types	\$1,334,587		*	608,331	\$1,258,900		*	571,063
	<b>\$11,754,516</b>				<b>\$11,996,708</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$2,156,883		*		\$1,699,583		*	
	<b>\$2,156,883</b>				<b>\$1,699,583</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - January 2021**

Activity	January 2021				February 2021			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
AZ Families First - SSAT			*				*	
Building Resilient Families			*				*	
Case Management			*				*	
Child Care			*				*	
Counseling/Psych Services			*				*	
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$21,694		*	23	\$4,896		*	7
HRSS and ICPC			*				*	
Independent Living (Support)/ETV	\$44,704		*	26,153			*	
In-Home Services			*				*	
Interpreter/Translation Services	\$502		*	1,792			*	
Lab Tests			*				*	
Miscellaneous			*				*	
Parent Aide/Parenting Skills			*				*	
Specialized Services			*				*	
Supervised/Case Aide Visitation			*				*	
Transportation - All Types	\$810		*	1,820			*	
	<b>\$67,710</b>				<b>\$4,896</b>			
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$1,067,235		*		\$89,378		*	
	<b>\$1,067,235</b>				<b>\$89,378</b>			

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

**Arizona Department of Child Safety**

**BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - January 2021**

Activity	Totals 2021							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Children Support Services</b>								
Allowances (Clothing and Personal)	\$3,067,473		*	4,292,785			*	
Allowances (Special)	\$1,587,510		*	1,583,648			*	
AZ Families First - SSAT	\$3,203,703		*	35,286			*	
Building Resilient Families	\$1,219,931		*	43,711			*	
Case Management	\$25,785		*	18			*	
Child Care	\$105,465		*	1,013			*	
Counseling/Psych Services	\$2,943,374		*	19,588			*	
Family Support Services	\$14,801		*	14,801			*	
Foster Sustainable Connections	\$311,750		*	244			*	
Housing Subsidy	\$192,137		*	219			*	
HRSS and ICPC	\$17,040,278		*	784,657			*	
Independent Living (Support)/ETV	\$3,395,336		*	972,514			*	
In-Home Services	\$7,818,542		*	225,194			*	
Interpreter/Translation Services	\$568,406		*	903,233			*	
Lab Tests	\$3,512,824		*	405,278			*	
Miscellaneous	\$312,419		*	31,524			*	
Parent Aide/Parenting Skills	\$10,673,397		*	25,061			*	
Specialized Services	\$296,140		*	283			*	
Supervised/Case Aide Visitation	\$12,646,092		*	1,760,129			*	
Transportation - All Types	\$7,529,482		*	3,444,411			*	
	<b>\$76,464,844</b>							
<b>Comprehensive Medical &amp; Dental</b>								
CMDP	\$21,308,243		*				*	
	<b>\$21,308,243</b>							

\* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.



**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes			*		\$3,063,055	5,133	\$597	148,532
Family Foster Theraputic			*		\$116,942	180	\$650	5,247
Family Foster Mother/Infant			*		\$16,328	7	\$2,333	201
Foster Care DDD Zero Rate			*			142	*	
Foster Care DDD Child			*		\$644,003	197	\$3,269	6,012
Sp. Rate for Foster Homes **			*		\$43,832	221	\$198	6,246
Sp. Rate for Medically Fragile **			*		\$18,735	41	\$457	1,256
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			3	*	
Unlicensed Relative			*			475	*	
Unlicensed Grandparent **			*		\$305,299	4,276	\$71	123,691
Unlicensed Non-Relative			*			86	*	
					<b>\$4,208,195</b>	<b>9,809</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)			*		\$390,345	127	\$3,074	2,513
Court Ordered			*		\$27,478	13	\$2,114	204
Group Homes			*		\$7,384,560	1,912	\$3,862	54,694
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX			*		\$234,512	36	\$6,514	1,310
Behavioral Health Facility - TXIX			*		\$48,126	91	\$529	2,418
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*			1	*	
IV-E Pass Thru Dollars			*		\$6,305	1	\$6,305	62
					<b>\$8,091,324</b>	<b>2,139</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint			*		\$943,370	554	\$1,703	1,508
					<b>\$943,370</b>	<b>554</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,069,661	5,134	\$598	148,824	\$2,981,106	5,032	\$592	144,381
Family Foster Therapeutic	\$114,835	174	\$660	5,205	\$115,510	176	\$656	5,352
Family Foster Mother/Infant	\$15,486	7	\$2,212	186	\$10,994	7	\$1,571	134
Foster Care DDD Zero Rate		173	*			149	*	
Foster Care DDD Child	\$954,923	254	\$3,760	8,677	\$671,387	199	\$3,374	5,938
Sp. Rate for Foster Homes **	\$40,824	191	\$214	6,028	\$45,388	195	\$233	6,423
Sp. Rate for Medically Fragile **	\$19,522	40	\$488	1,212	\$19,778	40	\$494	1,228
Foster Care/DDD Misc **			*		\$2,216	1	\$2,216	74
Unlicensed Relative Appl Pending		1	*				*	
Unlicensed Relative		88	*			31	*	
Unlicensed Grandparent **	\$346,583	4,419	\$78	140,756	\$373,625	4,685	\$80	151,547
Unlicensed Non-Relative		11	*			18	*	
	<b>\$4,561,835</b>	<b>10,061</b>			<b>\$4,220,003</b>	<b>10,102</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$363,018	130	\$2,792	2,573	\$398,080	131	\$3,039	2,764
Court Ordered	\$5,247	1	\$5,247	31	\$52,962	13	\$4,074	443
Group Homes	\$7,573,742	1,949	\$3,886	55,718	\$7,331,749	1,856	\$3,950	54,350
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$186,281	34	\$5,479	1,026	\$232,580	33	\$7,048	995
Behavioral Health Facility - TXIX	\$47,660	81	\$588	2,354	\$54,237	78	\$695	2,645
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		6	*			7	*	
IV-E Pass Thru Dollars	\$203	1	\$203	2	\$5,444	2	\$2,722	56
	<b>\$8,176,151</b>	<b>2,157</b>			<b>\$8,075,053</b>	<b>2,076</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$346,880	517	\$671	552	\$375,050	530	\$708	590
	<b>\$346,880</b>	<b>517</b>			<b>\$375,050</b>	<b>530</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,053,456	4,958	\$616	148,030	\$2,946,812	4,966	\$593	142,872
Family Foster Theraputic	\$122,712	178	\$689	5,487	\$111,037	174	\$638	4,876
Family Foster Mother/Infant	\$15,599	7	\$2,228	187	\$9,991	4	\$2,498	120
Foster Care DDD Zero Rate		159	*			159	*	
Foster Care DDD Child	\$884,502	247	\$3,581	8,023	\$863,721	216	\$3,999	7,468
Sp. Rate for Foster Homes **	\$56,426	207	\$273	7,905	\$48,469	197	\$246	6,735
Sp. Rate for Medically Fragile **	\$22,190	38	\$584	1,409	\$21,723	41	\$530	1,409
Foster Care/DDD Misc **	\$2,896	2	\$1,448	131	\$898	1	\$898	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		5	*			6	*	
Unlicensed Grandparent **	\$376,127	4,592	\$82	152,451	\$371,942	4,626	\$80	150,766
Unlicensed Non-Relative		1	*			5	*	
	<b>\$4,533,908</b>	<b>10,006</b>			<b>\$4,374,593</b>	<b>9,984</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$350,290	119	\$2,944	2,255	\$325,328	95	\$3,425	2,199
Court Ordered	\$45,717	8	\$5,715	358	\$26,029	8	\$3,254	175
Group Homes	\$8,025,752	1,976	\$4,062	58,563	\$7,383,402	1,904	\$3,878	54,900
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$226,451	36	\$6,290	1,077	\$218,122	25	\$8,725	760
Behavioral Health Facility - TXIX	\$45,334	76	\$596	2,180	\$36,966	62	\$596	1,941
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$17,850	1	\$17,850	42
Residential Treatment - TXIX		2	*			14	*	
IV-E Pass Thru Dollars	\$7,338	1	\$7,338	62			*	
	<b>\$8,714,057</b>	<b>2,176</b>			<b>\$8,007,696</b>	<b>2,091</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$365,525	528	\$692	576	\$365,705	533	\$686	577
	<b>\$365,525</b>	<b>528</b>			<b>\$365,705</b>	<b>533</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,986,703	4,848	\$616	144,889	\$2,962,666	4,814	\$615	143,265
Family Foster Therapeutic	\$118,296	169	\$700	5,404	\$116,455	174	\$669	5,241
Family Foster Mother/Infant	\$7,993	4	\$1,998	96	\$7,993	3	\$2,664	96
Foster Care DDD Zero Rate		158	*			148	*	
Foster Care DDD Child	\$1,225,887	274	\$4,474	10,612	\$825,528	234	\$3,528	7,101
Sp. Rate for Foster Homes **	\$54,113	193	\$280	7,285	\$64,028	195	\$328	8,309
Sp. Rate for Medically Fragile **	\$21,600	42	\$514	1,362	\$24,433	40	\$611	1,745
Foster Care/DDD Misc **	\$1,269	2	\$634	53	\$1,200	1	\$1,200	61
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		1	*			5	*	
Unlicensed Grandparent **	\$401,763	4,811	\$84	162,807	\$387,022	4,722	\$82	156,914
Unlicensed Non-Relative			*				*	
	<b>\$4,817,623</b>	<b>10,122</b>			<b>\$4,389,325</b>	<b>9,947</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$387,634	119	\$3,257	2,866	\$406,879	118	\$3,448	3,046
Court Ordered	\$58,726	9	\$6,525	358	\$45,984	7	\$6,569	298
Group Homes	\$8,175,266	2,026	\$4,035	59,295	\$7,737,534	1,948	\$3,972	56,215
LVL3 Behavioral Health Homes	\$13,277	1	\$13,277	781			*	
Behavioral Health Facility - Non TXIX	\$269,110	32	\$8,410	1,201	\$244,827	36	\$6,801	1,109
Behavioral Health Facility - TXIX	\$70,615	82	\$861	3,436	\$57,908	83	\$698	2,850
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	62	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		8	*			16	*	
IV-E Pass Thru Dollars	\$28,127	1	\$28,127	238	\$117,179	4	\$29,295	694
	<b>\$9,015,930</b>	<b>2,230</b>			<b>\$8,641,487</b>	<b>2,164</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$364,305	543	\$671	577	\$337,500	521	\$648	540
	<b>\$364,305</b>	<b>543</b>			<b>\$337,500</b>	<b>521</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,737,627	4,698	\$583	132,361	\$2,954,888	4,756	\$621	143,266
Family Foster Therapeutic	\$110,875	166	\$668	4,795	\$110,677	164	\$675	4,789
Family Foster Mother/Infant	\$4,829	2	\$2,415	58	\$13,546	5	\$2,709	179
Foster Care DDD Zero Rate		166	*			160	*	
Foster Care DDD Child	\$929,620	260	\$3,575	7,841	\$968,335	251	\$3,858	8,734
Sp. Rate for Foster Homes **	\$50,592	199	\$254	6,751	\$58,361	221	\$264	8,009
Sp. Rate for Medically Fragile **	\$19,312	38	\$508	1,188	\$22,509	40	\$563	1,426
Foster Care/DDD Misc **	\$571	1	\$571	29			*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		12	*				*	
Unlicensed Grandparent **	\$365,558	4,546	\$80	148,121	\$382,912	4,561	\$84	155,244
Unlicensed Non-Relative		2	*			2	*	
	<b>\$4,218,983</b>	<b>9,720</b>			<b>\$4,511,227</b>	<b>9,733</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$347,470	115	\$3,021	2,578	\$348,340	136	\$2,561	2,355
Court Ordered	\$56,179	8	\$7,022	358	\$15,101	6	\$2,517	114
Group Homes	\$7,654,856	1,932	\$3,962	54,497	\$8,267,234	1,960	\$4,218	58,519
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$196,236	29	\$6,767	801	\$160,249	27	\$5,935	951
Behavioral Health Facility - TXIX	\$58,541	101	\$580	2,841	\$37,527	57	\$658	1,787
Residential Treatment - Non TXIX	\$12,325	1	\$12,325	29	\$210	1	\$210	10
Residential Treatment - TXIX		11	*			3	*	
IV-E Pass Thru Dollars			*		\$150,728	5	\$30,146	828
	<b>\$8,325,607</b>	<b>2,143</b>			<b>\$8,979,388</b>	<b>2,138</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$324,460	506	\$641	524	\$325,860	499	\$653	524
	<b>\$324,460</b>	<b>506</b>			<b>\$325,860</b>	<b>499</b>		

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\*\* Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,783,264	4,655	\$598	134,678	\$2,855,567	4,567	\$625	138,629
Family Foster Therapeutic	\$112,767	165	\$683	5,138	\$118,725	164	\$724	5,280
Family Foster Mother/Infant	\$17,827	5	\$3,565	260	\$7,743	3	\$2,581	93
Foster Care DDD Zero Rate		165	*			143	*	
Foster Care DDD Child	\$1,034,611	248	\$4,172	8,583	\$652,901	174	\$3,752	6,222
Sp. Rate for Foster Homes **	\$64,743	231	\$280	8,294	\$68,148	241	\$283	9,002
Sp. Rate for Medically Fragile **	\$18,928	38	\$498	1,173	\$15,775	36	\$438	1,100
Foster Care/DDD Misc **	\$2,908	2	\$1,454	144	\$590	1	\$590	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		2	*			8	*	
Unlicensed Grandparent **	\$371,609	4,409	\$84	150,893	\$379,051	4,362	\$87	153,608
Unlicensed Non-Relative			*				*	
	<b>\$4,406,658</b>	<b>9,527</b>			<b>\$4,098,500</b>	<b>9,311</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$293,168	132	\$2,221	2,006	\$324,530	113	\$2,872	2,274
Court Ordered	\$53,015	12	\$4,418	418	\$48,053	9	\$5,339	307
Group Homes	\$8,780,628	1,954	\$4,494	63,991	\$8,214,326	1,772	\$4,636	58,418
LVL3 Behavioral Health Homes	\$952	1	\$952	56			*	
Behavioral Health Facility - Non TXIX	\$215,944	26	\$8,306	856	\$283,189	26	\$10,892	1,025
Behavioral Health Facility - TXIX	\$49,667	79	\$629	2,406	\$52,422	72	\$728	2,539
Residential Treatment - Non TXIX	\$26,233	1	\$26,233	61	\$13,846	2	\$6,923	82
Residential Treatment - TXIX		10	*			9	*	
IV-E Pass Thru Dollars			*		\$91,593	5	\$18,319	550
	<b>\$9,419,606</b>	<b>2,158</b>			<b>\$9,027,959</b>	<b>1,965</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$319,305	493	\$648	517	\$18,190	21	\$866	26
	<b>\$319,305</b>	<b>493</b>			<b>\$18,190</b>	<b>21</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment**

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,056,399	4,909	\$623	148,374	\$35,451,203	9,348	\$3,792	1,718,101
Family Foster Therapeutic	\$127,332	180	\$707	5,732	\$1,396,163	339	\$4,118	62,546
Family Foster Mother/Infant	\$17,400	5	\$3,480	238	\$145,730	13	\$11,210	1,848
Foster Care DDD Zero Rate		180	*			277	*	
Foster Care DDD Child	\$1,092,560	244	\$4,478	9,262	\$10,747,979	422	\$25,469	94,473
Sp. Rate for Foster Homes **	\$209,196	385	\$543	25,573	\$804,119	637	\$1,262	106,560
Sp. Rate for Medically Fragile **	\$25,999	39	\$667	1,776	\$250,503	82	\$3,055	16,284
Foster Care/DDD Misc **	\$1,200	1	\$1,200	61	\$13,749	3	\$4,583	613
Unlicensed Relative Appl Pending			*			4	*	
Unlicensed Relative		15	*			648	*	
Unlicensed Grandparent **	\$647,787	6,059	\$107	262,620	\$4,709,277	10,988	\$429	1,909,418
Unlicensed Non-Relative		2	*			127	*	
	<b>\$5,177,873</b>	<b>11,266</b>			<b>\$53,518,724</b>	<b>18,572</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$339,250	136	\$2,494	2,982	\$4,274,331	649	\$6,586	30,411
Court Ordered	\$260,977	21	\$12,427	1,421	\$695,468	44	\$15,806	4,485
Group Homes	\$8,783,930	1,986	\$4,423	71,309	\$95,312,979	4,156	\$22,934	700,469
LVL3 Behavioral Health Homes	\$4,641	1	\$4,641	273	\$18,870	1	\$18,870	1,110
Behavioral Health Facility - Non TXIX	\$347,121	40	\$8,678	1,277	\$2,814,622	99	\$28,431	12,388
Behavioral Health Facility - TXIX	\$143,472	144	\$996	6,870	\$702,473	314	\$2,237	34,267
Residential Treatment - Non TXIX	\$42,026	2	\$21,013	97	\$170,015	4	\$42,504	463
Residential Treatment - TXIX		18	*			29	*	
IV-E Pass Thru Dollars	\$66,784	7	\$9,541	540	\$473,701	16	\$29,606	3,032
	<b>\$9,988,200</b>	<b>2,271</b>			<b>\$104,462,459</b>	<b>4,576</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$18,405	20	\$920	28	\$4,104,555	817	\$5,024	6,539
	<b>\$18,405</b>	<b>20</b>			<b>\$4,104,555</b>	<b>817</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2021 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2020 - January 2021**

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes			*		\$2,649,463	4,431	\$598	127,964
Family Foster Theraputic			*		\$99,728	149	\$669	4,323
Family Foster Mother/Infant			*		\$8,909	4	\$2,227	107
Foster Care DDD Zero Rate			*			108	*	
Foster Care DDD Child			*		\$576,105	156	\$3,693	4,612
Sp. Rate for Foster Homes **			*		\$64,645	291	\$222	8,476
Sp. Rate for Medically Fragile **			*		\$13,801	29	\$476	856
Unlicensed Grandparent **			*		\$318,958	4,397	\$73	129,294
					<b>\$3,731,609</b>	<b>9,184</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)			*		\$235,940	74	\$3,188	1,386
Court Ordered			*		\$48,335	10	\$4,833	310
Group Homes			*		\$7,278,864	1,707	\$4,264	49,256
Behavioral Health Facility - Non TXIX			*		\$161,562	23	\$7,024	558
Behavioral Health Facility - TXIX			*		\$25,410	51	\$498	1,210
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*			3	*	
IV-E Pass Thru Dollars			*		\$15,953	2	\$7,977	76
					<b>\$7,766,064</b>	<b>1,842</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint			*		\$732,415	501	\$1,462	1,191
					<b>\$732,415</b>	<b>501</b>		

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\*\* Service requires a base placement service.



Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2020 - January 2021

Activity	September 2020				October 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,738,986	4,491	\$610	132,308	\$2,664,150	4,459	\$597	129,108
Family Foster Therapeutic	\$109,166	154	\$709	4,693	\$105,442	151	\$698	4,603
Family Foster Mother/Infant	\$9,658	4	\$2,415	116	\$14,654	6	\$2,442	176
Foster Care DDD Zero Rate		141	*			139	*	
Foster Care DDD Child	\$734,864	189	\$3,888	5,969	\$737,671	192	\$3,842	5,924
Sp. Rate for Foster Homes **	\$79,406	332	\$239	10,516	\$86,584	328	\$264	10,918
Sp. Rate for Medically Fragile **	\$15,023	28	\$537	932	\$16,734	31	\$540	1,034
Unlicensed Grandparent **	\$374,810	4,699	\$80	151,773	\$380,111	4,743	\$80	153,891
	<b>\$4,061,914</b>	<b>9,564</b>			<b>\$4,005,345</b>	<b>9,586</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$197,570	72	\$2,744	1,223	\$281,110	97	\$2,898	1,905
Court Ordered	\$60,517	11	\$5,502	357	\$52,033	11	\$4,730	307
Group Homes	\$7,518,998	1,895	\$3,968	50,141	\$7,258,996	1,817	\$3,995	49,750
Behavioral Health Facility - Non TXIX	\$135,176	19	\$7,115	508	\$124,408	22	\$5,655	534
Behavioral Health Facility - TXIX	\$45,738	78	\$586	2,205	\$60,375	83	\$727	2,875
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		3	*			4	*	
IV-E Pass Thru Dollars	\$11,272	1	\$11,272	48	\$14,766	2	\$7,383	64
	<b>\$7,969,271</b>	<b>2,048</b>			<b>\$7,791,688</b>	<b>1,994</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$187,330	279	\$671	302	\$123,645	197	\$628	203
	<b>\$187,330</b>	<b>279</b>			<b>\$123,645</b>	<b>197</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2021 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2020 - January 2021**

Activity	November 2020				December 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,739,755	4,425	\$619	132,318	\$2,699,767	4,449	\$607	130,363
Family Foster Therapeutic	\$98,897	149	\$664	4,358	\$99,742	148	\$674	4,273
Family Foster Mother/Infant	\$18,965	6	\$3,161	248	\$14,987	6	\$2,498	180
Foster Care DDD Zero Rate		146	*			141	*	
Foster Care DDD Child	\$899,520	218	\$4,126	7,096	\$974,383	202	\$4,824	7,702
Sp. Rate for Foster Homes **	\$96,442	342	\$282	12,131	\$99,432	375	\$265	13,100
Sp. Rate for Medically Fragile **	\$15,711	31	\$507	972	\$13,006	27	\$482	830
Unlicensed Grandparent **	\$392,187	4,679	\$84	158,843	\$453,907	5,178	\$88	183,843
	<b>\$4,261,478</b>	<b>9,503</b>			<b>\$4,355,224</b>	<b>10,007</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$351,900	124	\$2,838	2,099	\$278,663	94	\$2,964	1,983
Court Ordered	\$43,445	9	\$4,827	255	\$131,487	20	\$6,574	696
Group Homes	\$7,171,404	1,825	\$3,930	48,409	\$7,490,823	1,810	\$4,139	52,721
Behavioral Health Facility - Non TXIX	\$102,228	16	\$6,389	464	\$207,786	21	\$9,895	670
Behavioral Health Facility - TXIX	\$65,541	82	\$799	3,121	\$67,494	96	\$703	3,235
Residential Treatment - Non TXIX			*		\$22,954	1	\$22,954	53
Residential Treatment - TXIX		5	*			5	*	
IV-E Pass Thru Dollars	\$13,835	1	\$13,835	60	\$22,985	1	\$22,985	122
	<b>\$7,748,353</b>	<b>2,013</b>			<b>\$8,222,192</b>	<b>2,013</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$113,720	185	\$615	188	\$125,310	185	\$677	204
	<b>\$113,720</b>	<b>185</b>			<b>\$125,310</b>	<b>185</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2021 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2020 - January 2021**

Activity	January 2021				February 2021			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,771,093	4,450	\$623	133,948				*
Family Foster Therapeutic	\$101,948	142	\$718	4,420				*
Family Foster Mother/Infant	\$16,069	8	\$2,009	193				*
Foster Care DDD Zero Rate		139	*					*
Foster Care DDD Child	\$866,669	192	\$4,514	6,830				*
Sp. Rate for Foster Homes **	\$117,653	421	\$279	17,775				*
Sp. Rate for Medically Fragile **	\$13,634	27	\$505	844				*
Unlicensed Grandparent **	\$444,044	5,122	\$87	179,775				*
	<b>\$4,331,110</b>	<b>9,909</b>						
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$274,940	88	\$3,124	1,721				*
Court Ordered	\$132,449	19	\$6,971	762				*
Group Homes	\$7,748,223	1,866	\$4,152	53,085				*
Behavioral Health Facility - Non TXIX	\$184,992	24	\$7,708	632				*
Behavioral Health Facility - TXIX	\$63,105	100	\$631	3,005				*
Residential Treatment - Non TXIX			*					*
Residential Treatment - TXIX		2	*					*
IV-E Pass Thru Dollars	\$45,727	4	\$11,432	378				*
	<b>\$8,449,436</b>	<b>2,062</b>						
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$141,100	200	\$706	230				*
	<b>\$141,100</b>	<b>200</b>						

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2021 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2020 - January 2021**

Activity	Admin Adjustment 2021				Totals 2021			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes			*		\$16,263,215	6,400	\$2,541	786,009
Family Foster Theraputic			*		\$614,923	225	\$2,733	26,670
Family Foster Mother/Infant			*		\$83,242	11	\$7,567	1,020
Foster Care DDD Zero Rate			*			210	*	
Foster Care DDD Child			*		\$4,789,212	298	\$16,071	38,133
Sp. Rate for Foster Homes **			*		\$544,163	597	\$911	72,916
Sp. Rate for Medically Fragile **			*		\$87,909	44	\$1,998	5,468
Unlicensed Grandparent **			*		\$2,364,017	7,989	\$296	957,419
					<b>\$24,746,680</b>	<b>14,041</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)			*		\$1,620,123	315	\$5,143	10,317
Court Ordered			*		\$468,265	27	\$17,343	2,687
Group Homes			*		\$44,467,308	3,011	\$14,768	303,362
Behavioral Health Facility - Non TXIX			*		\$916,153	52	\$17,618	3,366
Behavioral Health Facility - TXIX			*		\$327,663	196	\$1,672	15,651
Residential Treatment - Non TXIX			*		\$22,954	1	\$22,954	53
Residential Treatment - TXIX			*			9	*	
IV-E Pass Thru Dollars			*		\$124,537	5	\$24,907	748
					<b>\$47,947,003</b>	<b>3,321</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint			*		\$1,423,520	559	\$2,547	2,318
					<b>\$1,423,520</b>	<b>559</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$3,168,198	5,347	\$593	153,680	\$3,123,887	5,349	\$584	151,454
Family Foster Therapeutic	\$121,586	190	\$640	5,476	\$120,619	188	\$642	5,447
Family Foster Mother/Infant	\$16,328	7	\$2,333	201	\$15,486	7	\$2,212	186
Foster Care DDD Zero Rate		183	*			185	*	
Foster Care DDD Child	\$867,973	257	\$3,377	7,827	\$884,477	266	\$3,325	7,751
Sp. Rate for Foster Homes **	\$63,826	306	\$209	8,826	\$63,903	287	\$223	8,706
Sp. Rate for Medically Fragile **	\$22,563	49	\$460	1,514	\$22,001	49	\$449	1,386
Foster Care/DDD Misc **	\$547	2	\$273	21	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending		4	*				*	
Unlicensed Relative		648	*				*	
Unlicensed Grandparent **	\$381,291	5,434	\$70	154,549	\$389,393	5,559	\$70	158,085
Unlicensed Non-Relative		127	*				*	
	<b>\$4,642,312</b>	<b>11,174</b>			<b>\$4,621,303</b>	<b>11,300</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$418,598	138	\$3,033	2,979	\$375,010	133	\$2,820	2,764
Court Ordered	\$50,867	19	\$2,677	382	\$40,189	13	\$3,091	268
Group Homes	\$7,666,171	1,971	\$3,889	57,997	\$7,737,760	2,032	\$3,808	58,473
LVL3 Behavioral Health Homes	\$3,910	1	\$3,910	230	\$4,641	1	\$4,641	273
Behavioral Health Facility - Non TXIX	\$274,481	40	\$6,862	1,428	\$232,474	40	\$5,812	1,130
Behavioral Health Facility - TXIX	\$69,163	129	\$536	3,422	\$64,179	119	\$539	3,144
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		11	*			15	*	
IV-E Pass Thru Dollars	\$23,668	3	\$7,889	158	\$29,373	4	\$7,343	176
	<b>\$8,506,858</b>	<b>2,259</b>			<b>\$8,483,626</b>	<b>2,301</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$310,720	498	\$624	498	\$334,915	531	\$631	531
	<b>\$310,720</b>	<b>498</b>			<b>\$334,915</b>	<b>531</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,993,665	5,181	\$578	144,944	\$3,078,046	5,165	\$596	149,417
Family Foster Therapeutic	\$114,924	181	\$635	5,364	\$122,435	188	\$651	5,504
Family Foster Mother/Infant	\$12,707	7	\$1,815	149	\$15,351	8	\$1,919	197
Foster Care DDD Zero Rate		182	*			189	*	
Foster Care DDD Child	\$867,912	265	\$3,275	7,524	\$899,626	263	\$3,421	8,369
Sp. Rate for Foster Homes **	\$62,799	291	\$216	8,502	\$63,855	292	\$219	8,552
Sp. Rate for Medically Fragile **	\$20,949	47	\$446	1,320	\$22,661	48	\$472	1,461
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$385,437	5,598	\$69	156,263	\$400,607	5,637	\$71	162,339
Unlicensed Non-Relative			*				*	
	<b>\$4,459,881</b>	<b>11,178</b>			<b>\$4,604,119</b>	<b>11,220</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$395,110	125	\$3,161	2,515	\$379,128	134	\$2,829	2,554
Court Ordered	\$41,465	12	\$3,455	347	\$37,393	9	\$4,155	249
Group Homes	\$7,759,982	2,004	\$3,872	56,972	\$7,935,116	2,004	\$3,960	60,019
LVL3 Behavioral Health Homes	\$4,726	1	\$4,726	278			*	
Behavioral Health Facility - Non TXIX	\$227,204	38	\$5,979	1,053	\$256,787	41	\$6,263	1,166
Behavioral Health Facility - TXIX	\$59,767	115	\$520	2,909	\$54,984	108	\$509	2,710
Residential Treatment - Non TXIX	\$5,100	1	\$5,100	12	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		16	*			19	*	
IV-E Pass Thru Dollars	\$36,207	5	\$7,241	218	\$52,658	5	\$10,532	310
	<b>\$8,529,561</b>	<b>2,266</b>			<b>\$8,747,240</b>	<b>2,268</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$347,185	549	\$632	549	\$361,845	573	\$631	573
	<b>\$347,185</b>	<b>549</b>			<b>\$361,845</b>	<b>573</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,972,338	5,197	\$572	144,051	\$2,994,085	5,048	\$593	145,201
Family Foster Therapeutic	\$112,303	182	\$617	4,929	\$119,831	178	\$673	5,482
Family Foster Mother/Infant	\$11,749	5	\$2,350	150	\$10,059	5	\$2,012	130
Foster Care DDD Zero Rate		182	*			171	*	
Foster Care DDD Child	\$872,974	258	\$3,384	7,463	\$935,953	268	\$3,492	8,576
Sp. Rate for Foster Homes **	\$61,134	286	\$214	8,010	\$59,650	280	\$213	7,952
Sp. Rate for Medically Fragile **	\$22,825	50	\$456	1,494	\$22,512	48	\$469	1,430
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,269	2	\$634	53
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$388,513	5,647	\$69	157,508	\$401,536	5,675	\$71	162,695
Unlicensed Non-Relative			*				*	
	<b>\$4,443,325</b>	<b>11,204</b>			<b>\$4,544,895</b>	<b>11,104</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$371,024	116	\$3,198	2,805	\$403,745	124	\$3,256	2,921
Court Ordered	\$43,488	10	\$4,349	285	\$43,846	10	\$4,385	286
Group Homes	\$7,765,257	2,035	\$3,816	55,974	\$7,965,684	2,003	\$3,977	60,025
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$237,196	37	\$6,411	971	\$257,254	35	\$7,350	1,029
Behavioral Health Facility - TXIX	\$58,391	112	\$521	2,985	\$56,076	103	\$544	2,715
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	62
Residential Treatment - TXIX		20	*			21	*	
IV-E Pass Thru Dollars	\$45,201	7	\$6,457	270	\$48,600	5	\$9,720	306
	<b>\$8,533,307</b>	<b>2,297</b>			<b>\$8,788,380</b>	<b>2,258</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$366,735	579	\$633	579	\$356,380	562	\$634	563
	<b>\$366,735</b>	<b>579</b>			<b>\$356,380</b>	<b>562</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,947,878	4,993	\$590	142,560	\$2,760,023	4,941	\$559	133,476
Family Foster Therapeutic	\$116,731	185	\$631	5,203	\$113,862	179	\$636	4,965
Family Foster Mother/Infant	\$9,559	4	\$2,390	124	\$10,548	5	\$2,110	145
Foster Care DDD Zero Rate		169	*			175	*	
Foster Care DDD Child	\$991,780	280	\$3,542	8,647	\$933,279	269	\$3,469	7,620
Sp. Rate for Foster Homes **	\$60,188	283	\$213	8,121	\$61,612	295	\$209	8,183
Sp. Rate for Medically Fragile **	\$21,660	44	\$492	1,455	\$19,721	47	\$420	1,227
Foster Care/DDD Misc **	\$970	2	\$485	57	\$972	2	\$486	58
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$401,434	5,683	\$71	162,740	\$375,848	5,636	\$67	152,312
Unlicensed Non-Relative			*				*	
	<b>\$4,550,201</b>	<b>11,075</b>			<b>\$4,275,864</b>	<b>10,984</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$369,859	115	\$3,216	2,548	\$338,230	119	\$2,842	2,459
Court Ordered	\$49,470	11	\$4,497	321	\$59,299	15	\$3,953	383
Group Homes	\$7,917,454	2,020	\$3,920	57,812	\$7,516,994	1,965	\$3,825	53,004
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$263,359	45	\$5,852	1,140	\$218,048	39	\$5,591	874
Behavioral Health Facility - TXIX	\$53,747	104	\$517	2,591	\$50,694	105	\$483	2,443
Residential Treatment - Non TXIX	\$13,385	2	\$6,693	41	\$12,745	2	\$6,373	49
Residential Treatment - TXIX		24	*			19	*	
IV-E Pass Thru Dollars	\$34,342	4	\$8,585	220	\$23,532	4	\$5,883	162
	<b>\$8,701,616</b>	<b>2,267</b>			<b>\$8,219,541</b>	<b>2,213</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$357,260	564	\$633	564	\$351,035	559	\$628	559
	<b>\$357,260</b>	<b>564</b>			<b>\$351,035</b>	<b>559</b>		

\* Zero rate service or no expenditures, average paid per client cannot be calculated.

\*\* Service requires a base placement service.



**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,946,159	4,955	\$595	142,843	\$2,814,883	4,874	\$578	136,192
Family Foster Therapeutic	\$114,313	178	\$642	4,985	\$111,052	176	\$631	5,054
Family Foster Mother/Infant	\$12,140	5	\$2,428	155	\$10,366	5	\$2,073	132
Foster Care DDD Zero Rate		172	*			176	*	
Foster Care DDD Child	\$956,009	264	\$3,621	8,751	\$869,964	252	\$3,452	7,101
Sp. Rate for Foster Homes **	\$70,879	316	\$224	9,020	\$72,916	331	\$220	9,347
Sp. Rate for Medically Fragile **	\$21,316	48	\$444	1,392	\$19,705	44	\$448	1,259
Foster Care/DDD Misc **	\$1,039	2	\$520	62	\$1,697	2	\$849	57
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$403,235	5,678	\$71	163,472	\$388,659	5,629	\$69	157,767
Unlicensed Non-Relative			*				*	
	<b>\$4,525,090</b>	<b>10,980</b>			<b>\$4,289,243</b>	<b>10,896</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$347,808	137	\$2,539	2,415	\$281,135	126	\$2,231	1,921
Court Ordered	\$67,412	17	\$3,965	467	\$86,820	19	\$4,569	503
Group Homes	\$8,132,573	1,984	\$4,099	59,496	\$8,666,115	1,971	\$4,397	61,581
LVL3 Behavioral Health Homes	\$952	1	\$952	56	\$4,641	1	\$4,641	273
Behavioral Health Facility - Non TXIX	\$200,920	35	\$5,741	1,047	\$196,557	31	\$6,341	840
Behavioral Health Facility - TXIX	\$56,616	107	\$529	2,712	\$58,926	112	\$526	2,845
Residential Treatment - Non TXIX	\$13,240	1	\$13,240	31	\$18,626	2	\$9,313	43
Residential Treatment - TXIX		18	*			14	*	
IV-E Pass Thru Dollars	\$36,415	6	\$6,069	288	\$50,698	6	\$8,450	342
	<b>\$8,855,935</b>	<b>2,234</b>			<b>\$9,363,517</b>	<b>2,235</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$337,615	541	\$624	541	\$336,265	541	\$622	541
	<b>\$337,615</b>	<b>541</b>			<b>\$336,265</b>	<b>541</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,898,390	4,846	\$598	140,659	\$2,753,651	4,785	\$575	133,624
Family Foster Therapeutic	\$116,978	173	\$676	5,195	\$111,529	173	\$645	4,942
Family Foster Mother/Infant	\$9,763	5	\$1,953	129	\$11,675	5	\$2,335	150
Foster Care DDD Zero Rate		177	*			177	*	
Foster Care DDD Child	\$863,849	237	\$3,645	8,295	\$804,184	231	\$3,481	6,549
Sp. Rate for Foster Homes **	\$79,878	349	\$229	10,420	\$83,479	381	\$219	10,921
Sp. Rate for Medically Fragile **	\$18,177	43	\$423	1,289	\$16,414	38	\$432	1,057
Foster Care/DDD Misc **	\$610	1	\$610	31	\$590	1	\$590	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$400,671	5,601	\$72	162,439	\$392,653	5,732	\$69	159,249
Unlicensed Non-Relative			*				*	
	<b>\$4,388,315</b>	<b>10,846</b>			<b>\$4,174,176</b>	<b>10,894</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$303,625	98	\$3,098	2,026	\$291,060	103	\$2,826	2,504
Court Ordered	\$87,143	16	\$5,446	496	\$88,077	18	\$4,893	498
Group Homes	\$8,721,490	1,917	\$4,550	65,041	\$7,528,381	1,890	\$3,983	54,075
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$229,411	33	\$6,952	887	\$220,932	32	\$6,904	823
Behavioral Health Facility - TXIX	\$60,102	108	\$557	2,904	\$59,829	115	\$520	2,887
Residential Treatment - Non TXIX	\$26,859	2	\$13,429	93	\$22,960	2	\$11,480	53
Residential Treatment - TXIX		13	*			10	*	
IV-E Pass Thru Dollars	\$48,069	6	\$8,012	302	\$44,939	5	\$8,988	280
	<b>\$9,476,699</b>	<b>2,156</b>			<b>\$8,256,179</b>	<b>2,125</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$323,530	521	\$621	523	\$321,070	518	\$620	518
	<b>\$323,530</b>	<b>521</b>			<b>\$321,070</b>	<b>518</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment**

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
<b>Foster Care Placements</b>								
Family Foster Homes	\$35,451,203	9,348	\$3,792	1,718,101				*
Family Foster Therapeutic	\$1,396,163	339	\$4,118	62,546				*
Family Foster Mother/Infant	\$145,730	13	\$11,210	1,848				*
Foster Care DDD Zero Rate		277	*					*
Foster Care DDD Child	\$10,747,979	422	\$25,469	94,473				*
Sp. Rate for Foster Homes **	\$804,119	637	\$1,262	106,560				*
Sp. Rate for Medically Fragile **	\$250,503	82	\$3,055	16,284				*
Foster Care/DDD Misc **	\$13,749	3	\$4,583	613				*
Unlicensed Relative Appl Pending		4	*					*
Unlicensed Relative		648	*					*
Unlicensed Grandparent **	\$4,709,277	10,988	\$429	1,909,418				*
Unlicensed Non-Relative		127	*					*
	<b>\$53,518,724</b>	<b>18,572</b>						
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$4,274,331	649	\$6,586	30,411				*
Court Ordered	\$695,468	44	\$15,806	4,485				*
Group Homes	\$95,312,979	4,156	\$22,934	700,469				*
LVL3 Behavioral Health Homes	\$18,870	1	\$18,870	1,110				*
Behavioral Health Facility - Non TXIX	\$2,814,622	99	\$28,431	12,388				*
Behavioral Health Facility - TXIX	\$702,473	314	\$2,237	34,267				*
Residential Treatment - Non TXIX	\$170,015	4	\$42,504	463				*
Residential Treatment - TXIX		29	*					*
IV-E Pass Thru Dollars	\$473,701	16	\$29,606	3,032				*
	<b>\$104,462,459</b>	<b>4,576</b>						
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$4,104,555	817	\$5,024	6,539				*
	<b>\$4,104,555</b>	<b>817</b>						

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**Arizona Department of Child Safety**

**BFY2021 Foster Care and Congregate Care Expenditures Based on Service Month for July 2020 - January 2021**

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,811,145	4,743	\$593	135,763	\$2,746,726	4,719	\$582	132,821
Family Foster Therapeutic	\$113,528	175	\$649	4,921	\$106,899	159	\$672	4,612
Family Foster Mother/Infant	\$10,648	5	\$2,130	138	\$11,398	5	\$2,280	147
Foster Care DDD Zero Rate		171	*			168	*	
Foster Care DDD Child	\$797,893	222	\$3,594	6,446	\$820,632	230	\$3,568	6,587
Sp. Rate for Foster Homes **	\$89,887	403	\$223	11,679	\$93,087	450	\$207	12,240
Sp. Rate for Medically Fragile **	\$16,646	35	\$476	1,033	\$15,952	33	\$483	988
Unlicensed Grandparent **	\$407,700	5,753	\$71	165,250	\$413,342	5,832	\$71	167,366
	<b>\$4,247,447</b>	<b>10,867</b>			<b>\$4,208,036</b>	<b>10,888</b>		

**Congregate Care**

Emergency Placement (Shelters)	\$272,630	86	\$3,170	1,976	\$260,375	100	\$2,604	1,662
Court Ordered	\$89,474	17	\$5,263	511	\$80,073	16	\$5,005	450
Group Homes	\$7,457,157	1,887	\$3,952	51,429	\$7,723,694	1,880	\$4,108	52,493
Behavioral Health Facility - Non TXIX	\$182,714	27	\$6,767	619	\$164,032	21	\$7,811	582
Behavioral Health Facility - TXIX	\$58,275	115	\$507	2,795	\$64,554	116	\$557	3,081
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		7	*			6	*	
IV-E Pass Thru Dollars	\$28,199	4	\$7,050	132	\$19,505	2	\$9,753	124
	<b>\$8,088,448</b>	<b>2,096</b>			<b>\$8,312,232</b>	<b>2,099</b>		

**Independent Living Maintenance**

Independent Living Maint	\$303,680	492	\$617	492	\$247,780	402	\$616	402
	<b>\$303,680</b>	<b>492</b>			<b>\$247,780</b>	<b>402</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2021 Foster Care and Congregate Care Expenditures Based on Service Month for July 2020 - January 2021**

Activity	September 2020				October 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,676,090	4,646	\$576	129,435	\$2,764,617	4,661	\$593	133,539
Family Foster Theraputic	\$101,187	153	\$661	4,402	\$101,491	157	\$646	4,464
Family Foster Mother/Infant	\$14,654	6	\$2,442	176	\$15,486	6	\$2,581	186
Foster Care DDD Zero Rate		168	*			159	*	
Foster Care DDD Child	\$823,359	232	\$3,549	6,577	\$864,030	236	\$3,661	6,836
Sp. Rate for Foster Homes **	\$89,824	431	\$208	12,082	\$94,498	436	\$217	12,662
Sp. Rate for Medically Fragile **	\$15,596	34	\$459	965	\$15,084	35	\$431	940
Unlicensed Grandparent **	\$398,816	5,786	\$69	161,464	\$411,761	5,729	\$72	166,747
	<b>\$4,119,526</b>	<b>10,815</b>			<b>\$4,266,969</b>	<b>10,755</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$273,648	101	\$2,709	1,548	\$301,400	107	\$2,817	2,036
Court Ordered	\$75,396	15	\$5,026	427	\$67,944	15	\$4,530	403
Group Homes	\$7,208,900	1,857	\$3,882	48,983	\$7,529,238	1,912	\$3,938	51,823
Behavioral Health Facility - Non TXIX	\$126,041	24	\$5,252	535	\$135,843	21	\$6,469	543
Behavioral Health Facility - TXIX	\$60,543	112	\$541	2,883	\$53,151	95	\$559	2,531
Residential Treatment - Non TXIX			*		\$9,961	1	\$9,961	23
Residential Treatment - TXIX		6	*			5	*	
IV-E Pass Thru Dollars	\$15,011	2	\$7,506	74	\$17,186	2	\$8,593	114
	<b>\$7,759,539</b>	<b>2,059</b>			<b>\$8,114,723</b>	<b>2,121</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$205,295	333	\$617	333	\$176,190	286	\$616	286
	<b>\$205,295</b>	<b>333</b>			<b>\$176,190</b>	<b>286</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2021 Foster Care and Congregate Care Expenditures Based on Service Month for July 2020 - January 2021**

Activity	November 2020				December 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes	\$2,649,319	4,557	\$581	127,954	\$2,615,319	4,364	\$599	126,497
Family Foster Theraputic	\$98,782	152	\$650	4,247	\$93,034	139	\$669	4,024
Family Foster Mother/Infant	\$14,987	6	\$2,498	180	\$16,069	8	\$2,009	193
Foster Care DDD Zero Rate		157	*			135	*	
Foster Care DDD Child	\$807,040	232	\$3,479	6,368	\$676,258	179	\$3,778	5,319
Sp. Rate for Foster Homes **	\$89,820	439	\$205	12,272	\$87,047	412	\$211	11,981
Sp. Rate for Medically Fragile **	\$12,685	28	\$453	803	\$11,946	25	\$478	739
Unlicensed Grandparent **	\$387,741	5,541	\$70	157,055	\$344,656	4,748	\$73	139,537
	<b>\$4,060,373</b>	<b>10,537</b>			<b>\$3,844,329</b>	<b>9,469</b>		
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$270,470	96	\$2,817	1,703	\$241,600	74	\$3,265	1,392
Court Ordered	\$82,840	18	\$4,602	469	\$72,539	15	\$4,836	427
Group Homes	\$7,140,188	1,816	\$3,932	48,927	\$7,408,131	1,819	\$4,073	49,707
Behavioral Health Facility - Non TXIX	\$153,523	21	\$7,311	542	\$154,001	22	\$7,000	545
Behavioral Health Facility - TXIX	\$56,826	107	\$531	2,727	\$34,314	61	\$563	1,634
Residential Treatment - Non TXIX	\$12,993	1	\$12,993	30			*	
Residential Treatment - TXIX		4	*				*	
IV-E Pass Thru Dollars	\$17,656	2	\$8,828	120	\$26,981	3	\$8,994	184
	<b>\$7,734,495</b>	<b>2,035</b>			<b>\$7,937,566</b>	<b>1,968</b>		
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$127,070	208	\$611	208	\$123,230	202	\$610	202
	<b>\$127,070</b>	<b>208</b>			<b>\$123,230</b>	<b>202</b>		

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\*\* Service requires a base placement service.

**Arizona Department of Child Safety**

**BFY2021 Foster Care and Congregate Care Expenditures Based on Service Month for July 2020 - January 2021**

Activity	January 2021				February 2021			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
<b>Foster Care Placements</b>								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Zero Rate			*				*	
Foster Care DDD Child			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Unlicensed Grandparent **			*				*	
<b>Congregate Care</b>								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$122,400	200	\$612	200	\$117,875	195	\$604	195
	<b>\$122,400</b>	<b>200</b>			<b>\$117,875</b>	<b>195</b>		

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**Arizona Department of Child Safety**

**BFY2021 Foster Care and Congregate Care Expenditures Based on Service Month for July 2020 - January 2021**

Activity	Totals 2021				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
<b>Foster Care Placements</b>								
Family Foster Homes	\$16,263,215	6,400	\$2,541	786,009				*
Family Foster Therapeutic	\$614,923	225	\$2,733	26,670				*
Family Foster Mother/Infant	\$83,242	11	\$7,567	1,020				*
Foster Care DDD Zero Rate		210	*					*
Foster Care DDD Child	\$4,789,212	298	\$16,071	38,133				*
Sp. Rate for Foster Homes **	\$544,163	597	\$911	72,916				*
Sp. Rate for Medically Fragile **	\$87,909	44	\$1,998	5,468				*
Unlicensed Grandparent **	\$2,364,017	7,989	\$296	957,419				*
	<b>\$24,746,680</b>	<b>14,041</b>						
<b>Congregate Care</b>								
Emergency Placement (Shelters)	\$1,620,123	315	\$5,143	10,317				*
Court Ordered	\$468,265	27	\$17,343	2,687				*
Group Homes	\$44,467,308	3,011	\$14,768	303,362				*
Behavioral Health Facility - Non TXIX	\$916,153	52	\$17,618	3,366				*
Behavioral Health Facility - TXIX	\$327,663	196	\$1,672	15,651				*
Residential Treatment - Non TXIX	\$22,954	1	\$22,954	53				*
Residential Treatment - TXIX		9	*					*
IV-E Pass Thru Dollars	\$124,537	5	\$24,907	748				*
	<b>\$47,947,003</b>	<b>3,321</b>						
<b>Independent Living Maintenance</b>								
Independent Living Maint	\$1,423,520	559	\$2,547	2,318				*
	<b>\$1,423,520</b>	<b>559</b>						

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\*\* Service requires a base placement service.



## Adoption Services - FY 2020 - FY 2021 Actual Expenditures - Data as of February 14, 2021

FY 2020	Expenditures by Payment Month														
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$13,001,384	\$13,108,358	\$12,746,126	\$13,214,135	\$12,871,451	\$13,386,323	\$13,383,558	\$12,542,503	\$13,446,838	\$13,028,971	\$13,496,661	\$13,134,776	\$ 157,361,085	
State	\$0	\$5,622,572	\$5,668,834	\$5,457,424	\$5,657,809	\$5,511,084	\$5,731,533	\$5,730,349	\$5,370,241	\$5,757,444	\$5,578,528	\$5,778,776	\$5,623,830	\$ 67,488,426	
TANF <sup>1</sup>	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945	\$3,261,428	\$3,510,123	\$3,488,783	\$3,444,325	\$3,055,101	\$ 39,421,062	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
<b>Total</b>	\$0	\$21,756,701	\$21,963,483	\$21,301,413	\$22,119,738	\$21,607,059	\$22,484,998	\$22,518,852	\$21,174,172	\$22,714,405	\$22,096,283	\$22,719,762	\$21,813,707	\$ 264,270,573	
Clients		31,080	31,287	31,404	31,561	31,841	32,028	32,114	32,230	32,398	32,543	32,688	32,173	31,946	
Avg. IV-E Share	\$	418.32	\$ 418.97	\$ 405.88	\$ 418.69	\$ 404.24	\$ 417.96	\$ 416.75	\$ 389.16	\$ 415.05	\$ 400.36	\$ 412.89	\$ 408.25	\$ 410.54	
Avg State Share	\$	180.91	\$ 181.19	\$ 173.78	\$ 179.27	\$ 173.08	\$ 178.95	\$ 178.44	\$ 166.62	\$ 177.71	\$ 171.42	\$ 176.79	\$ 174.80	\$ 176.08	
Avg. TANF Share	\$	100.80	\$ 101.84	\$ 98.65	\$ 102.91	\$ 101.27	\$ 105.13	\$ 106.03	\$ 101.19	\$ 108.34	\$ 107.21	\$ 105.37	\$ 94.96	\$ 102.81	
Avg Per Client	\$	700.02	\$ 702.00	\$ 678.30	\$ 700.86	\$ 678.59	\$ 702.04	\$ 701.22	\$ 656.97	\$ 701.11	\$ 678.99	\$ 695.05	\$ 678.01	\$ 689.43	
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
State	\$0	\$2,624	\$4,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 6,683	
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 3,119	
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386	\$30,561	\$ 244,550	
<b>Total</b>	\$0	\$14,906	\$21,944	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386	\$30,561	\$ 254,352	
Clients		51	64	46	39	27	25	33	32	24	14	39	50	37	
Avg Per Client		\$292.28	\$342.87	\$353.34	\$1,044.96	\$207.81	\$1,307.89	\$341.02	\$928.09	\$258.45	\$1,648.93	\$548.35	\$611.21	\$ 657.10	
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565	\$185,759	\$82,244	\$127,506	\$194,112	\$148,150	\$ 2,011,599	
State	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565	\$185,759	\$82,244	\$127,506	\$194,112	\$148,150	\$ 2,011,599	
<b>Total</b>	\$0	\$414,818	\$289,481	\$415,431	\$402,438	\$456,861	\$209,497	\$359,131	\$371,518	\$164,488	\$255,012	\$388,223	\$296,301	\$ 4,023,198	
Clients		296	196	301	308	319	151	251	269	118	171	308	227	243	
Avg. Fed Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715	\$691	\$697	\$746	\$630	\$653	\$ 694	
Avg State Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715	\$691	\$697	\$746	\$630	\$653	\$ 694	
Avg Per Client		\$1,401	\$1,477	\$1,380	\$1,307	\$1,432	\$1,387	\$1,431	\$1,381	\$1,394	\$1,491	\$1,260	\$1,305	\$ 1,387	
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$25,669	\$39,609	\$52,055	\$79,505	\$35,216	\$80,745	\$35,012	\$23,397	\$36,915	\$38,926	\$50,211	\$88,238	\$ 585,498	
State	\$0	\$38,504	\$59,413	\$78,083	\$119,257	\$52,824	\$121,117	\$52,518	\$35,096	\$55,372	\$58,389	\$75,316	\$132,357	\$ 878,247	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
<b>Total</b>	\$0	\$64,173	\$99,021	\$130,138	\$198,762	\$88,041	\$201,862	\$87,530	\$58,493	\$92,287	\$97,315	\$125,527	\$220,596	\$ 1,463,745	
<b>Total Program</b>															
Title IV-E	\$0	\$13,234,462	\$13,292,707	\$13,005,897	\$13,494,859	\$13,135,098	\$13,571,816	\$13,598,135	\$12,751,659	\$13,565,997	\$13,195,403	\$13,740,984	\$13,371,164	\$ 159,958,182	
State	\$0	\$5,871,109	\$5,877,046	\$5,743,223	\$5,978,285	\$5,792,339	\$5,957,398	\$5,962,432	\$5,591,096	\$5,895,060	\$5,764,423	\$6,048,204	\$5,904,337	\$ 70,384,955	
TANF	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945	\$3,261,428	\$3,510,123	\$3,488,783	\$3,444,325	\$3,055,101	\$ 39,421,062	
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 3,119	
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386	\$30,561	\$ 244,550	
<b>Total</b>	\$0	\$22,250,598	\$22,373,929	\$21,863,237	\$22,761,692	\$22,157,571	\$22,929,053	\$22,976,766	\$21,633,882	\$22,977,383	\$22,471,694	\$23,254,899	\$22,361,163	\$ 270,011,868	

## Adoption Services - FY 2020 - FY 2021 Actual Expenditures - Data as of February 14, 2021

FY 2021	Expenditures by Payment Month														
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$13,521,153	\$13,587,627	\$13,143,494	\$13,572,408	\$13,156,037	\$13,599,983							\$	80,580,703
State	\$0	\$5,789,263	\$5,817,724	\$5,627,563	\$5,811,208	\$5,632,933	\$5,823,015							\$	34,501,706
TANF <sup>1</sup>	\$0	\$3,100,049	\$3,161,449	\$3,073,760	\$3,258,827	\$3,218,471	\$3,385,059							\$	19,197,616
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0							\$	-
<b>Total</b>	<b>\$0</b>	<b>\$22,410,465</b>	<b>\$22,566,801</b>	<b>\$21,844,818</b>	<b>\$22,642,443</b>	<b>\$22,007,441</b>	<b>\$22,808,057</b>							<b>\$</b>	<b>134,280,025</b>
Clients		32,259	32,382	32,410	32,470	32,661	32,763								32,491
Avg. IV-E Share		\$ 419.14	\$ 419.60	\$ 405.54	\$ 418.00	\$ 402.81	\$ 415.10								\$ 413.37
Avg State Share		\$ 179.46	\$ 179.66	\$ 173.64	\$ 178.97	\$ 172.47	\$ 177.73								\$ 176.99
Avg. TANF Share		\$ 96.10	\$ 97.63	\$ 94.84	\$ 100.36	\$ 98.54	\$ 103.32								\$ 98.47
Avg Per Client		\$ 694.70	\$ 696.89	\$ 674.01	\$ 697.33	\$ 673.81	\$ 696.15								\$ 688.82
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
State	\$0	\$0	\$0	\$0	\$0	\$0	\$0							\$	-
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0							\$	-
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0							\$	-
Adopt Savings	\$0	\$14,546	\$5,669	\$4,889	\$9,972	\$47,789	\$17,123							\$	99,988
<b>Total</b>	<b>\$0</b>	<b>\$14,546</b>	<b>\$5,669</b>	<b>\$4,889</b>	<b>\$9,972</b>	<b>\$47,789</b>	<b>\$17,123</b>							<b>\$</b>	<b>99,988</b>
Clients		11	12	9	12	36	15								16
Avg Per Client		\$1,322.37	\$472.42	\$543.21	\$830.99	\$1,327.47	\$1,141.56								\$ 939.67
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$149,569	\$165,541	\$131,902	\$118,746	\$157,567	\$145,533							\$	868,858
State	\$0	\$149,569	\$165,541	\$131,902	\$118,746	\$157,567	\$145,533							\$	868,858
<b>Total</b>	<b>\$0</b>	<b>\$299,139</b>	<b>\$331,082</b>	<b>\$263,804</b>	<b>\$237,491</b>	<b>\$315,134</b>	<b>\$291,066</b>							<b>\$</b>	<b>1,737,716</b>
Clients		222	242	192	169	225	206								209
Avg. Fed Share		\$674	\$684	\$687	\$703	\$700	\$706								\$ 692
Avg State Share		\$674	\$684	\$687	\$703	\$700	\$706								\$ 692
Avg Per Client		\$1,347	\$1,368	\$1,374	\$1,405	\$1,401	\$1,413								\$ 1,385
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$9,897	\$42,117	\$49,983	\$21,994	\$48,188	\$66,342							\$	238,520
State	\$0	\$14,846	\$63,176	\$74,975	\$32,990	\$72,281	\$99,513							\$	357,780
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0							\$	-
<b>Total</b>	<b>\$0</b>	<b>\$24,743</b>	<b>\$105,293</b>	<b>\$124,958</b>	<b>\$54,984</b>	<b>\$120,469</b>	<b>\$165,855</b>							<b>\$</b>	<b>596,300</b>
<b>Total Program</b>															
Title IV-E	\$0	\$13,680,619	\$13,795,285	\$13,325,379	\$13,713,148	\$13,361,792	\$13,656,048							\$	81,688,081
State	\$0	\$5,953,678	\$6,046,441	\$5,834,440	\$5,962,944	\$5,862,781	\$6,001,348							\$	35,728,344
TANF	\$0	\$3,100,049	\$3,161,449	\$3,073,760	\$3,258,827	\$3,218,471	\$3,414,634							\$	19,197,616
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0							\$	-
Adopt Savings	\$0	\$14,546	\$5,669	\$4,889	\$9,972	\$47,789	\$17,123							\$	99,988
<b>Total</b>	<b>\$0</b>	<b>\$22,748,892</b>	<b>\$23,008,844</b>	<b>\$22,238,468</b>	<b>\$22,944,891</b>	<b>\$22,490,833</b>	<b>\$23,089,153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$</b>	<b>136,714,029</b>