



ARIZONA DEPARTMENT OF CHILD SAFETY
TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM ACCOUNTABILITY
REPORT
Fiscal Year 2021
Quarter 2

Pursuant to Laws 2018, Chapter 152, Section 7 amending Laws 2013, Chapter 220, as amended by Laws 2016, Chapter 273, the Arizona Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county.

Factors Identified in the Legislation

1. Title XIX eligible children in out-of-home placement (as of the end of month).
2. Percentage of Title XIX eligible children in out-of-home placement (as of the end of month).
3. New Title XIX eligible children opened in month.
4. Children that remained open from the current and previous months.
5. Children who have been closed in month.
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

Additional information provided

8. Restated FY 2020 Q4 and FY 2021 Q1 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
9. Restated FY 2020 Q4 and FY2021 Q1 Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

1. Title XIX eligible children in Out-of-Home placement (as of the end of month)

FY2021			
County	Oct	Nov	Dec
Apache	36	38	38
Cochise	174	173	182
Coconino	230	221	223
Gila	162	154	146
Graham/Greenlee	45	38	47
La Paz	40	43	34
Maricopa	8131	8067	8112
Mohave	539	550	548
Navajo	105	102	97
Pima	2563	2577	2696
Pinal	901	892	895
Santa Cruz	74	74	77
Yavapai	357	350	338
Yuma	206	214	224
Total	13,563	13,493	13,657

Source: AHCCCS Acute Enrollment Report

2. Percent of Title XIX eligible children in Out-of-home Placement (as of the end of month)

FY2021			
County	Oct	Nov	Dec
Apache	100.00%	100.00%	100.00%
Cochise	96.00%	95.90%	95.20%
Coconino	93.00%	98.10%	97.90%
Gila	100.00%	100.00%	100.00%
Graham	97.40%	100.00%	100.00%
Greenlee	100.00%	100.00%	100.00%
La Paz	100.00%	100.00%	100.00%
Maricopa	97.10%	97.20%	97.50%
Mohave	96.30%	96.40%	97.00%
Navajo	97.70%	100.00%	98.90%
Pima	98.20%	98.10%	98.50%
Pinal	97.80%	98.20%	98.60%
Santa Cruz	96.90%	98.50%	100.00%
Yavapai	98.90%	98.50%	98.50%
Yuma	97.40%	96.10%	98.30%
Source: CMDP enrollment information	97.35%	97.49%	97.83%

3. New Title XIX eligible children opened in month

FY2021			
County	Oct	Nov	Dec
Apache	1	0	2
Cochise	12	13	1
Coconino	11	6	9
Gila	8	8	13
Graham/Greenlee	3	9	6
La Paz	1	0	1
Maricopa	481	448	404
Mohave	48	26	38
Navajo	10	3	3
Pima	200	158	151
Pinal	65	58	58
Santa Cruz	4	1	1
Yavapai	27	16	9
Yuma	13	15	20
Total	884	761	716

Source: AHCCCS Acute Disenrollment / Enrollment monthly summary by health plans and counties

4. Children that remain open from the current and previous months

FY2021			
County	Oct	Nov	Dec
Apache	38	35	38
Cochise	165	166	164
Coconino	213	223	211
Gila	138	154	148
Greenlee	35	45	34
La Paz	42	31	42
Maricopa	7645	7669	7660
Mohave	520	493	516
Navajo	91	98	95
Pima	2445	2456	2456
Pinal	828	845	861
Santa Cruz	72	74	62
Yavapai	319	333	330
Yuma	204	198	208
Total	12,755	12,820	12,825

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

5. Children who have been closed in month

FY2021			
County	Oct	Nov	Dec
Apache	0	1	0
Cochise	8	8	9
Coconino	8	7	10
Gila	16	8	6
Graham/Greenlee	3	0	4
La Paz	1	9	1
Maricopa	422	462	407
Mohave	30	46	34
Navajo	11	7	7
Pima	132	107	121
Pinal	64	56	31
Santa Cruz	2	0	12
Yavapai	31	24	20
Yuma	10	8	6
Total	738	743	668

Source: AHCCCS Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Date

FY2021 - QTR 2				
Behavioral Health Inpatient Facility (formerly known as Residential Treatment Center)	October	November	December	Q2
Apache				
Cochise				
Coconino				
Gila				
Graham				
Greenlee				
La Paz				
Maricopa	\$ 38,887	\$ 50,240	\$ 65,307	\$ 154,434
Mohave				
Navajo				
Pima				
Pinal				
Santa Cruz				
Yavapai		\$ 12,993		\$ 12,993
Yuma				
Total	\$ 38,887	\$ 63,233	\$ 65,307	\$ 167,427
Behavioral Health Residential Facility (formerly Therapeutic Group Home)	October	November	December	Q2
Apache				
Cochise				
Coconino	\$ 651	\$ 630	\$ 651	\$ 1,932
Gila			\$ 315	\$ 315
Graham				
Greenlee				
La Paz				
Maricopa	\$ 118,039	\$ 116,753	\$ 92,039	\$ 326,831
Mohave	\$ 672	\$ 630	\$ 651	\$ 1,953
Navajo				
Pima	\$ 10,268	\$ 11,610	\$ 7,433	\$ 29,311
Pinal	\$ 7,663	\$ 4,011	\$ 2,394	\$ 14,068
Santa Cruz				
Yavapai	\$ 1,785	\$ 2,121	\$ 1,302	\$ 5,208
Yuma	\$ 651	\$ 1,029		\$ 1,680
Total	\$ 139,729	\$ 136,784	\$ 104,785	\$ 381,298
Total Expenditures	\$ 178,616	\$ 200,017	\$ 170,092	\$ 548,725

Paid amounts are presented according to Month of Service and reflect the most recent payment information.

7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

FY2021 - QTR 2				
	October	November	December	Q2
Counseling Services				
Apache				
Cochise				
Coconino				
Gila				
Graham				
Greenlee				
La Paz				
Maricopa	\$ 940	\$ 1,536	\$ 945	\$ 3,421
Mohave				
Navajo				
Pima				
Pinal				
Santa Cruz				
Yavapai			\$ 235	\$ 235
Yuma				
Total	\$ 940	\$ 1,536	\$ 1,180	\$ 3,657
Psychiatric Services				
Apache				
Cochise				
Coconino				
Gila				
Graham				
Greenlee				
La Paz				
Maricopa	\$ 16,730	\$ 7,395	\$ 18,365	\$ 42,490
Mohave	\$ 3,150			\$ 3,150
Navajo				
Pima	\$ 1,000	\$ 2,400		\$ 3,400
Pinal	\$ 175	\$ 2,450		\$ 2,625
Santa Cruz				
Yavapai				
Yuma	\$ 640	\$ 800	\$ 2,960	\$ 4,400
Total	\$ 21,695	\$ 13,045	\$ 21,325	\$ 56,065
Total Expenditures	\$ 22,635	\$ 14,581	\$ 22,505	\$ 59,722

Paid amounts are presented according to Month of Service and reflect most recent payment information.

8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service Date

Behavioral Health Inpatient Facility	SFY 2020 - QTR 4				SFY 2021 - QTR 1			
	Apr	May	June	Q4	July	Aug	Sept	Q1
Apache								
Cochise								
Coconino								
Gila								
Graham								
Greenlee								
La Paz								
Maricopa	\$ 38,546	\$ 58,035	\$ 38,979	\$ 135,560	\$ 22,954	\$ 20,356	\$ 3,465	\$ 46,775
Mohave								
Navajo								
Pima								
Pinal	\$ 5,633	\$ 13,433	\$ 12,566	\$ 31,632				
Santa Cruz								
Yavapai								
Yuma								
Total	\$ 44,179	\$ 71,468	\$ 51,545	\$ 167,192	\$ 22,954	\$ 20,356	\$ 3,465	\$ 46,775

Behavioral Health Residential Facility	Apr	May	June	Q4	July	Aug	Sept	Q1
	Apache				\$ -			
Cochise				\$ -				
Coconino			\$ 189	\$ 189	\$ 651	\$ 252	\$ 5,329	\$ 6,232
Gila				\$ -				
Graham				\$ -				
Greenlee				\$ -				
La Paz				\$ -				
Maricopa	\$ 150,824	\$ 162,139	\$ 163,985	\$ 476,948	\$ 156,008	\$ 156,448	\$ 129,250	\$ 441,706
Mohave	\$ 1,260	\$ 1,302	\$ 1,596	\$ 4,158	\$ 1,071	\$ 1,218	\$ 966	\$ 3,255
Navajo				\$ -				\$ -
Pima	\$ 8,313	\$ 10,934	\$ 9,459	\$ 28,706	\$ 8,987	\$ 9,533	\$ 11,904	\$ 30,424
Pinal	\$ 1,260	\$ 1,302	\$ 1,827	\$ 4,389	\$ 3,990	\$ 8,069	\$ 10,245	\$ 22,304
Santa Cruz				\$ -	\$ 63	\$ 651	\$ 189	\$ 903
Yavapai	\$ 987	\$ 2,541	\$ 1,806	\$ 5,334	\$ 2,604	\$ 2,604	\$ 2,541	\$ 7,749
Yuma	\$ 630	\$ 651	\$ 1,113	\$ 2,394	\$ 2,037	\$ 1,953	\$ 1,890	\$ 5,880
Total	\$ 163,274	\$ 178,869	\$ 179,975	\$ 522,118	\$ 175,411	\$ 180,728	\$ 162,314	\$ 518,454
Total Expenditures	\$ 207,453	\$ 250,337	\$ 231,520	\$ 689,310	\$ 198,366	\$ 201,084	\$ 165,779	\$ 565,228

9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

	SFY 2020 - QTR 4				SFY 2021 - QTR 1			
	Apr	May	June	Q4	July	Aug	Sept	Q1
Counseling Services								
Apache								
Cochise								
Coconino								
Gila								
Graham								
Greenlee								
La Paz								
Maricopa	\$ 1,360	\$ 1,159	\$ 320	\$ 2,839	\$ 1,811	\$ 604	\$ 470	\$ 2,885
Mohave								
Navajo								
Pima	\$ 360		\$ 480	\$ 840	\$ 480	\$ 480	\$ 390	\$ 1,350
Pinal				\$ -		\$ 800		\$ 800
Santa Cruz								
Yavapai								
Yuma								
Total	\$ 1,720	\$ 1,159	\$ 800	\$ 3,679	\$ 2,291	\$ 1,884	\$ 860	\$ 5,035
Psychiatric Services								
Apache								\$ -
Cochise							\$ 1,120	\$ 1,120
Coconino								
Gila								
Graham								
Greenlee								
La Paz			\$ 2,960	\$ 2,960			\$ 1,050	\$ 1,050
Maricopa	\$ 12,893	\$ 13,860	\$ 37,885	\$ 64,638	\$ 8,565	\$ 25,635	\$ 23,585	\$ 57,785
Mohave								
Navajo								
Pima		\$ 500		\$ 500	\$ 1,000	\$ 1,040	\$ 2,000	\$ 4,040
Pinal	\$ 1,925		\$ 1,120	\$ 3,045	\$ 1,400		\$ 2,800	\$ 4,200
Santa Cruz								
Yavapai		\$ 875		\$ 875				
Yuma	\$ 640	\$ 2,940	\$ 800	\$ 4,380	\$ 480	\$ 160	\$ 640	\$ 1,280
Total	\$ 15,458	\$ 18,175	\$ 42,765	\$ 76,398	\$ 11,445	\$ 26,835	\$ 31,195	\$ 69,475
Total Expenditures	\$ 17,178	\$ 19,334	\$ 43,565	\$ 80,077	\$ 13,736	\$ 28,719	\$ 32,055	\$ 74,510

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information.