



ARIZONA
DEPARTMENT
of CHILD SAFETY

Mike Faust, Director
Douglas A. Ducey, Governor

September 30, 2020

Mr. Richard Stavneak
Director, Joint Legislative Budget Committee
1716 West Adams
Phoenix, Arizona 85007

Re: Filled FTE Positions and Travel Reimbursement Reports

Dear Mr. Stavneak:

Filled FTE Positions

Section 121 of the FY 2021 General Appropriation Act (Laws 2020, Chapter 58), requires the Department of Child Safety to submit its report on filled FTE positions by fund source as of September 1, 2019. The Department's filled positions as of September 1 are outlined in the table below.

Fund Source	Filled FTE
General Fund	1204
TANF	837
Child Abuse Prevention Fund	-
Expenditure Authority	743
Total Filled FTE	2,784

Travel and Relocation Reimbursements

A.R.S § 35-196.01 requires the Department of Child Safety to report monies spent during the prior year for employee relocation expense or transportation expenses involved in the interview process for prospective employees. In FY 2018, the Department of Child Safety did not incur expenses with regard to A.R.S § 35-196.01.

FTE Position Associated with Rule Implementation

The Department does not require new FTE position required by the proposed rule.

If you have any questions, please contact Reynaldo Saenz, Budget Director, at (602) 255-2777.

Sincerely,

Robert Navarro
Assistant Director Budget and Finance
Arizona Department of Child Safety

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