



**ARIZONA**  
**DEPARTMENT**  
*of* **CHILD SAFETY**

Mike Faust, Director  
 Douglas A. Ducey, Governor

Thursday, September 26, 2019

Mr. Richard Stavneak  
 Director, Joint Legislative Budget Committee  
 1716 West Adams  
 Phoenix, Arizona 85007

Re: Filled FTE Positions and Travel Reimbursement Reports

Dear Mr. Stavneak:

Filled FTE Positions

Laws 2019, Chapter 263, Section 176, requires the Department of Child Safety to submit its report on filled FTE positions by fund source as of September 1, 2019. The Department's filled positions as of September 1 are outlined in the table below.

Fund Source	Filled FTE
General Fund	1230.7
TANF	709
Child Abuse Prevention Fund	-
Expenditure Authority	791.3
<b>Total Filled FTE</b>	<b>2,731</b>

Travel and Relocation Reimbursements

A.R.S § 35-196.01 requires the Department of Child Safety to report monies spent during the prior year for employee relocation expense or transportation expenses involved in the interview process for prospective employees. In FY 2019, the Department of Child Safety did not incur expenses with regard to A.R.S § 35-196.01.

FTE Position Associated with Rule Implementation

The Department does not require new FTE position required by the proposed rule.

If you have any questions, please contact Reynaldo Saenz, Budget Director, at (602) 255-2777.

Sincerely,

Robert Navarro  
 Assistant Director Budget and Finance  
 Arizona Department of Child Safety