



**ARIZONA**  
DEPARTMENT  
of CHILD SAFETY

Mike Faust, Director  
Douglas A. Ducey, Governor

September 16, 2022

Mr. Richard Stavneak  
Director, Joint Legislative Budget Committee  
1716 West Adams  
Phoenix, Arizona 85007

Re: Filled FTE Positions and Travel Reimbursement Reports

Dear Mr. Stavneak:

Filled FTE Positions

Laws 2022, Chapter 313, Section 134, requires the Department of Child Safety to submit its report on filled FTE positions by fund source as of September 1, 2022. The Department's filled positions as of September 1 are outlined in the table below.

Fund Source	Filled FTE
General Fund	1418
TANF	470
Child Abuse Prevention Fund	-
DCS Expenditure Authority	745
Licensing Fund	6
CHP Expenditure Authority	64
<b>Total Filled FTE</b>	<b>2,703</b>

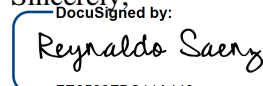
Travel and Relocation Reimbursements

A.R.S § 35-196.01 requires the Department of Child Safety to report monies spent during the prior year for employee relocation expense or transportation expenses involved in the interview process for prospective employees. In FY 2021, the Department of Child Safety did not incur expenses with regard to A.R.S § 35-196.01.

FTE Position Associated with Rule Implementation

The Department does not require new FTE position required by the proposed rule.

If you have any questions, please contact Violeta Pivac, Budget Administrator, at (602) 255-2777.

Sincerely,  
DocuSigned by:  
  
Reynaldo Saenz

FEA181FB14449  
Assistance Director of Accounting and Finance, CFO

*Safety · Accountability · Change · Family · Engagement · Compassion · Teaming · Advocacy*

CC:

Michael Faust, Director, AZ Department of Child Safety

Robert Navarro, Deputy Director of Operations, AZ Department of Child Safety