



Division of Child Safety and Family Services

Janice K. Brewer
Governor

Charles Flanagan
Director

April 7, 2014

The Honorable Janice K. Brewer
Governor of Arizona
1700 West Washington
Phoenix, AZ 85007

Re: Title XIX Behavioral Health Financial and Program Accountability

Dear Governor Brewer:

Pursuant to Laws 2013, Chapter 220, the Department of Economic Security (DES) is submitting the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county. Per Executive Order 2014-01, the Division of Child Safety and Family Services will produce this quarterly report, on behalf of DES, through December 2015.

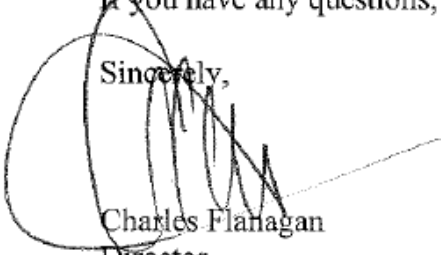
The statutorily required factors to be reported on in the Title XIX Behavioral Health Financial and Program Accountability Report include:

1. Title XIX eligible children in out-of-home placement (as at end of month)
2. Percent of Title XIX eligible children in out-of-home placement (as at end of month)
3. New Title XIX eligible children opened in month
4. Children that remain open from the current and previous months
5. Children who have been closed in month
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children

This report intends to provide the requested data in a format that will assist with the determination of how to address the behavioral health needs of Arizona's foster care children.

If you have any questions, please contact me at (602) 542-5847.

Sincerely,



Charles Flanagan

Director

Division of Child Safety and Family Services

Enclosure

cc: Representative Steve Montenegro, Chairman, House of Representatives Reform and Human Services Committee
Senator Nancy Barto, Chairman, Senate Health and Human Services Committee
Richard Stavneak, Director, Joint Legislative Budget Committee
John Arnold, Director, Governor's Office of Strategic Planning and Budgeting
Secretary of State Ken Bennett
Joan Clark, Director, Arizona State Library, Archives and Public Records

**DEPARTMENT OF ECONOMIC SECURITY
DIVISION OF CHILD SAFETY & FAMILY SERVICES TITLE XIX BEHAVIORAL
HEALTH FINANCIAL AND PROGRAM ACCOUNTABILITY REPORT
March 2014**

Pursuant to Laws 2013, Chapter 220, the Department of Economic Security (DES) is submitting the enclosed financial and program accountability report to provide information on the specified seven measures outlined in Table 1. Per Executive Order 2014-01, the Division of Child Safety and Family Services will produce this quarterly report, on behalf of DES, through December 2015.

Table 1

Factors Identified in the Legislation

1. Title XIX eligible children in out-of-home placement (as at end of month)
2. Percent of Title XIX eligible children in out-of-home placement (as at end of month)
3. New Title XIX eligible children opened in month
4. Children that remain open from the current and previous months
5. Children who have been closed in month
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children

1. Title XIX eligible children in Out-of-Home placement (as at end of month)

FY2014						
County	Qtr 1			Qtr 2		
	Jul	Aug	Sep	Oct	Nov	Dec
Apache	25	26	27	32	29	36
Cochise	180	186	191	211	219	222
Coconino	79	85	83	82	87	90
Gila	104	104	104	110	110	123
Graham	109	108	109	108	109	92
Greenlee	1	1	0	1	2	2
La Paz	26	21	24	24	27	28
Maricopa	8,147	8,218	8,369	8,454	8,507	8,179
Mohave	294	295	288	297	298	236
Navajo	96	105	106	101	101	117
Pima	3,163	3,170	3,194	3,232	3,186	2,827
Pinal	663	641	650	677	673	739
Santa Cruz	29	31	35	41	46	51
Yavapai	298	294	295	303	285	329
Yuma	259	262	261	260	261	238
Total	13,473	13,547	13,736	13,933	13,940	13,309

Source: AHCCCS Report ID HP07M078 Acute Enrollment report
<http://www.azahcccs.gov/reporting/enrollment/healthplans.aspx>

2. Percent of Title XIX eligible children in Out-of-home Placement (as at end of month)

FY2014						
County	Qtr 1			Qtr 2		
	Jul	Aug	Sep	Oct	Nov	Dec
Apache	N/A	N/A	95.7%	95.8%	89.5%	97.3%
Cochise	N/A	N/A	94.1%	96.4%	96.0%	97.4%
Coconino	N/A	N/A	100.0%	98.4%	96.3%	97.8%
Gila	N/A	N/A	97.2%	96.6%	98.2%	98.4%
Graham	N/A	N/A	98.6%	100.0%	98.7%	100.0%
Greenlee	N/A	N/A	N/A	100.0%	100.0%	100.0%
La Paz	N/A	N/A	96.2%	100.0%	100.0%	96.6%
Maricopa	N/A	N/A	96.2%	96.9%	97.3%	96.9%
Mohave	N/A	N/A	96.1%	97.3%	98.7%	96.3%
Navajo	N/A	N/A	100.0%	98.1%	93.3%	95.9%
Pima	N/A	N/A	97.4%	97.5%	97.7%	97.2%
Pinal	N/A	N/A	96.9%	96.8%	97.8%	97.8%
Santa Cruz	N/A	N/A	100.0%	97.8%	100.0%	100.0%
Yavapai	N/A	N/A	98.8%	98.2%	98.2%	98.2%
Yuma	N/A	N/A	95.5%	97.9%	95.9%	98.8%

Source: CMDP NTXIX enrollment information and calculated %

3. New Title XIX eligible children opened in month

FY2014						
County	Qtr 1			Qtr 2		
	Jul	Aug	Sep	Oct	Nov	Dec
Apache	1	3	1	6	0	5
Cochise	8	18	13	25	12	20
Coconino	1	11	6	2	7	3
Gila	4	2	6	10	7	6
Graham	7	6	3	6	6	4
Greenlee	0	0	0	1	1	0
La Paz	0	0	0	0	3	1
Maricopa	511	634	446	599	627	494
Mohave	26	26	17	33	28	25
Navajo	18	9	9	5	8	14
Pima	166	214	166	197	186	152
Pinal	31	44	41	54	48	38
Santa Cruz	5	4	6	6	5	0
Yavapai	27	29	15	25	14	22
Yuma	19	26	10	24	15	20
Total	824	1,026	739	993	967	804

Source: AHCCCS Report ID HP07M082 Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

4. Children that remain open from the current and previous months

FY2014						
County	Qtr 1			Qtr 2		
	Jul	Aug	Sep	Oct	Nov	Dec
Apache	20	24	27	31	26	34
Cochise	158	174	183	206	215	217
Coconino	69	80	75	79	85	85
Gila	98	102	98	106	103	118
Graham	99	101	107	101	104	85
Greenlee	1	1	0	1	2	2
La Paz	26	16	24	24	27	28
Maricopa	7,709	7,718	8,011	7,940	7,933	7,666
Mohave	284	270	264	273	271	216
Navajo	92	91	98	91	93	110
Pima	2,946	2,963	3,052	3,073	2,954	2,602
Pinal	632	575	618	650	621	698
Santa Cruz	27	29	33	41	46	50
Yavapai	282	261	281	286	253	302
Yuma	254	239	250	235	247	220
Total	12,697	12,644	13,121	13,137	12,980	12,433

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

5. Children who have been closed in month

FY2014						
County	Qtr 1			Qtr 2		
	Jul	Aug	Sep	Oct	Nov	Dec
Apache	5	2	0	1	3	2
Cochise	22	12	8	5	4	5
Coconino	10	5	8	3	2	5
Gila	6	2	6	4	7	5
Graham	10	7	2	7	5	7
Greenlee	0	0	1	0	0	0
La Paz	0	5	0	0	0	0
Maricopa	438	500	358	514	574	513
Mohave	10	25	24	24	27	20
Navajo	4	14	8	10	8	7
Pima	217	207	142	159	232	225
Pinal	31	66	32	27	52	41
Santa Cruz	2	2	2	0	0	1
Yavapai	16	33	14	17	32	27
Yuma	5	23	11	25	14	18
Total	776	903	616	796	960	876

Source: AHCCCS Report ID HP07M082 Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible Children by service date

	FY 2014 - QTR 1			FY 2014 - QTR 2		
	July	Aug	Sept	Oct	Nov	Dec
Behavioral Health Group Home						
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,174
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 71,610	\$ 68,764	\$ 63,598	\$ 63,612	\$ 69,276	\$ 69,939
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pinal	\$ 3,782	\$ 3,782	\$ 2,074	\$ -	\$ -	\$ -
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 75,392	\$ 72,546	\$ 65,672	\$ 63,612	\$ 69,276	\$ 73,113
Therapeutic Group Home						
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ 18,848	\$ 13,224	\$ 4,560	\$ 7,448	\$ 9,120	\$ 10,336
Coconino	\$ 5,888	\$ 5,698	\$ 5,698	\$ 5,888	\$ 1,139	\$ -
Gila	\$ -	\$ -	\$ 1,824	\$ 4,712	\$ 4,560	\$ 304
Graham	\$ -	\$ -	\$ -	\$ 1,520	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 157,447	\$ 126,640	\$ 112,410	\$ 129,736	\$ 127,179	\$ 118,178
Mohave	\$ -	\$ -	\$ 2,090	\$ 5,890	\$ 6,845	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ 41,249	\$ 41,144	\$ 35,400	\$ 33,513	\$ 36,076	\$ 30,289
Pinal	\$ 6,572	\$ 1,696	\$ 2,883	\$ 15,394	\$ 17,275	\$ 6,845
Santa Cruz	\$ -	\$ 157	\$ 4,710	\$ 4,311	\$ 4,685	\$ 4,867
Yavapai	\$ 11,780	\$ 7,410	\$ 1,520	\$ 456	\$ 4,560	\$ 4,712
Yuma	\$ -	\$ -	\$ 8,692	\$ 10,176	\$ -	\$ -
Total	\$ 241,784	\$ 195,969	\$ 179,787	\$ 219,044	\$ 211,439	\$ 175,531
Residential Group Home						
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ 8,060	\$ 8,060	\$ 4,420	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 250,671	\$ 250,374	\$ 267,696	\$ 299,081	\$ 329,641	\$ 330,137
Mohave	\$ 8,060	\$ 8,060	\$ 4,940	\$ -	\$ -	\$ -
Navajo	\$ 4,172	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ -	\$ 7,280	\$ 8,400	\$ 8,680	\$ 8,400	\$ -
Pinal	\$ 33,100	\$ 36,422	\$ 32,210	\$ 30,597	\$ 29,610	\$ 24,786
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ 21,320	\$ 16,120	\$ 8,060	\$ 5,460	\$ 7,800	\$ 8,060
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 325,383	\$ 326,316	\$ 325,726	\$ 343,818	\$ 375,451	\$ 362,983
Placement - Total Monthly Expenditures	\$ 642,559	\$ 594,831	\$ 571,185	\$ 626,474	\$ 656,166	\$ 611,627
	FY 2014 Qtr 1 Total \$ 1,808,575			FY 2014 Qtr 2 Total \$ 1,894,267		

Note: Report is based on service month. Therefore, due to delays in processing in subsequent quarters, unreported expenditures for a previous quarter may be identified.

7. Non-Title XIX Expenditures for TXIX Eligible Children Behavioral Health Services

	FY 2014 - QTR 1			FY 2014 - QTR 2		
	July	Aug	Sept	Oct	Nov	Dec
Counseling- Consultation/ Assessment						
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 7,236	\$ 6,545	\$ 7,237	\$ 12,797	\$ 11,423	\$ 7,138
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ 400	\$ 300	\$ 300	\$ 300	\$ 300	\$ 400
Pima	\$ 3,138	\$ 2,744	\$ 1,531	\$ 2,360	\$ 2,723	\$ 2,330
Pinal	\$ 765	\$ 560	\$ 1,160	\$ 920	\$ 920	\$ -
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 11,539	\$ 10,149	\$ 10,228	\$ 16,377	\$ 15,366	\$ 9,868
Psychiatric Evaluation/ Counseling						
Apache	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600
Coconino	\$ -	\$ -	\$ 760	\$ 845	\$ -	\$ 360
Gila	\$ -	\$ -	\$ -	\$ -	\$ 2,080	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 24,020	\$ 31,073	\$ 22,085	\$ 41,025	\$ 22,593	\$ 12,805
Mohave	\$ -	\$ -	\$ 3,400	\$ 756	\$ 2,424	\$ -
Navajo	\$ -	\$ -	\$ -	\$ 1,560	\$ -	\$ -
Pima	\$ 480	\$ 4,505	\$ 300	\$ 1,500	\$ 75	\$ 6,645
Pinal	\$ 240	\$ 1,480	\$ 550	\$ 640	\$ -	\$ -
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ 3,130	\$ 7,131	\$ 6,240	\$ 2,815	\$ 3,780	\$ 4,420
Yuma	\$ 2,700	\$ -	\$ 750	\$ -	\$ -	\$ -
TOTAL	\$ 30,570	\$ 44,189	\$ 34,085	\$ 49,141	\$ 32,452	\$ 24,830
Total Monthly Expenditures	\$ 42,109	\$ 54,338	\$ 44,313	\$ 65,518	\$ 47,818	\$ 34,698
FY 2014 Qtr 1 Total			\$ 140,760	\$ 164,169	\$ 157,649	\$ 148,034

Note: Report is based on service month. Therefore, due to delays in processing in subsequent quarters, unreported expenditures for a previous quarter may be identified.