



June 4, 2014

The Honorable Janice K. Brewer
Governor of Arizona
1700 W. Washington
Phoenix, AZ 85007

RE: Title XIX Behavioral Health Financial and Program Accountability

Dear Governor Brewer:

Pursuant to Laws 2013, Chapter 220, the Department of Child Safety (the Department) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county for the quarter ending March 31, 2014.

This report also includes expenditure figures for the first two quarters of fiscal year 2014 that have been updated from those provided in the previous report. Amounts are presented according to month of service and will be restated on each quarterly report to reflect the most up-to-date payment information.

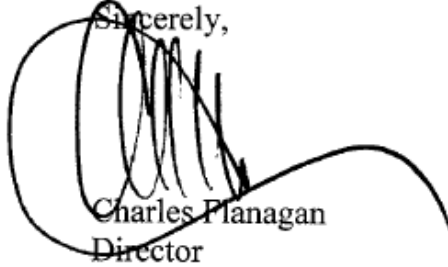
The total number of children in out-of-home placements who were enrolled in Title XIX rose throughout the third quarter, reaching 14,391 by the end of March 2014, a 3.9 percent increase since January 2014. Of the Title XIX-enrolled children at the end of March, 8,895 resided in Maricopa County. During the quarter ending in March, the Department expended \$1,827,783 on behavioral health placements and \$127,274 on behavioral health services for Title XIX-eligible children from non-Title XIX funding sources.

A portion of Department expenditures for behavioral health placements and services are due to court orders. The Department is engaging the RBHA and juvenile justice systems to find a solution to providing behavioral health care prior to the issuance of a court order.

The Department is also developing a plan to engage the RBHAs through a Centralized Behavioral Health Unit, rather than coordinating services at the region level. This new centralized unit will oversee and strengthen the coordination of care efforts and will focus on appropriately providing behavioral health services through the RBHAs, resolving the systemic issues that lead to reduced clinical oversight, and making clinical decisions that produce best outcomes for children.

If you have any questions, please contact me at (602) 542-5844.

Sincerely,

A handwritten signature in black ink, appearing to read "Charles Flanagan", written over the printed name and title. The signature is stylized and somewhat illegible due to overlapping lines.

Charles Flanagan
Director

Enclosure

cc: Representative Steven Montenegro, Chairman, House of Representatives Reform and Human Services Committee
Senator Nancy Barto, Chairman, Senate Health and Human Services Committee
Richard Stavneak, Director, Joint Legislative Budget Committee
John Arnold, Director, Governor's Office of Strategic Planning and Budgeting
Secretary of State Ken Bennett
Joan Clark, Director, Arizona State Library, Archives and Public Records

**DEPARTMENT OF CHILD SAFETY
TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM
ACCOUNTABILITY REPORT
2014 Quarter 3**

Pursuant to Laws 2013, Chapter 220, the Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county.

Factors Identified in the Legislation

1. Title XIX eligible children in out-of-home placement (as at end of month)
2. Percent of Title XIX eligible children in out-of-home placement (as at end of month)
3. New Title XIX eligible children opened in month
4. Children that remained open from the current and previous months
5. Children who have been closed in month
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children

Additional information provided

8. Restated Q1 and Q2 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children
9. Restated Q1 and Q2 Non-Title XIX behavioral health services expenditures for Title XIX eligible children

1. Title XIX eligible children in Out-of-Home placement (as at end of month)

FY2014 - QTR 3

County	Jan	Feb	Mar
Apache	38	37	31
Cochise	232	224	233
Coconino	83	93	91
Gila	99	97	100
Graham	105	102	105
Greenlee	2	4	5
La Paz	27	26	25
Maricopa	8,544	8,735	8,895
Mohave	310	340	355
Navajo	107	117	118
Pima	3,054	3,134	3,112
Pinal	673	700	737
Santa Cruz	42	43	45
Yavapai	275	259	276
Yuma	265	263	263
Total	13,856	14,174	14,391

Source: AHCCCS Report ID HP07M078 Acute Enrollment report
<http://www.azahcccs.gov/reporting/enrollment/healthplans.aspx>

2. Percent of Title XIX eligible children in Out-of-home Placement (as at end of month)

FY2014 - QTR 3

County	Jan	Feb	Mar
Apache	97.6%	95.7%	95.8%
Cochise	97.7%	96.9%	98.2%
Coconino	95.9%	99.0%	100.0%
Gila	99.2%	99.2%	98.4%
Graham	99.0%	97.9%	100.0%
Greenlee	100.0%	100.0%	100.0%
La Paz	96.4%	96.7%	96.3%
Maricopa	95.8%	96.2%	97.3%
Mohave	95.2%	98.5%	98.9%
Navajo	96.6%	98.4%	98.3%
Pima	96.6%	96.6%	98.1%
Pinal	97.7%	97.0%	97.6%
Santa Cruz	100.0%	96.4%	100.0%
Yavapai	97.3%	94.9%	96.9%
Yuma	98.3%	99.2%	98.8%

Source: CMDP NTXIX enrollment information and calculated %

3. New Title XIX eligible children opened in month

FY2014 - QTR 3

County	Jan	Feb	Mar
Apache	7	1	3
Cochise	7	6	18
Coconino	3	11	2
Gila	1	2	6
Graham	6	2	4
Greenlee	0	2	1
La Paz	3	0	0
Maricopa	521	626	661
Mohave	32	41	37
Navajo	5	13	7
Pima	173	242	187
Pinal	47	59	76
Santa Cruz	2	4	2
Yavapai	11	5	22
Yuma	21	15	21
Total	839	1,029	1,047

Source: AHCCCS Report ID HP07M082 Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

4. Children that remain open from the current and previous months

FY2014 - QTR 3

County	Jan	Feb	Mar
Apache	37	35	22
Cochise	223	210	224
Coconino	78	92	87
Gila	86	93	97
Graham	98	97	104
Greenlee	2	4	5
La Paz	27	25	24
Maricopa	8,080	8,300	8,394
Mohave	285	329	333
Navajo	101	114	112
Pima	2,822	2,972	2,903
Pinal	629	668	698
Santa Cruz	37	40	45
Yavapai	259	238	271
Yuma	246	246	242
Total	13,010	13,463	13,561

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

5. Children who have been closed in month

FY2014 - QTR 3

County	Jan	Feb	Mar
Apache	1	2	9
Cochise	9	14	9
Coconino	5	1	4
Gila	13	4	3
Graham	7	5	1
Greenlee	0	0	0
La Paz	0	1	1
Maricopa	464	435	501
Mohave	25	11	22
Navajo	6	3	6
Pima	232	162	209
Pinal	44	32	39
Santa Cruz	5	3	0
Yavapai	16	21	5
Yuma	19	17	21
Total	846	711	830

Source: AHCCCS Report ID HP07M082 Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Date

		FY 2014 - QTR 3		
		Jan	Feb	Mar
Behavioral Health Group Home				
Apache	\$	-	\$	-
Cochise	\$	-	\$	-
Coconino	\$	-	\$	-
Gila	\$	4,278	\$	3,864
Graham	\$	-	\$	-
Greenlee	\$	-	\$	-
La Paz	\$	-	\$	-
Maricopa	\$	63,070	\$	59,115
Mohave	\$	-	\$	-
Navajo	\$	-	\$	-
Pima	\$	-	\$	138
Pinal	\$	-	\$	-
Santa Cruz	\$	-	\$	-
Yavapai	\$	244	\$	-
Yuma	\$	-	\$	-
Total	\$	67,592	\$	63,117
				\$ 54,848
Therapeutic Group Home				
Apache	\$	-	\$	-
Cochise	\$	13,680	\$	8,512
Coconino	\$	-	\$	-
Gila	\$	-	\$	-
Graham	\$	-	\$	-
Greenlee	\$	-	\$	-
La Paz	\$	-	\$	-
Maricopa	\$	127,269	\$	143,290
Mohave	\$	-	\$	4,900
Navajo	\$	-	\$	-
Pima	\$	30,721	\$	14,244
Pinal	\$	3,180	\$	5,180
Santa Cruz	\$	4,867	\$	4,710
Yavapai	\$	4,712	\$	4,256
Yuma	\$	-	\$	-
Total	\$	184,429	\$	185,092
				\$ 217,833
Residential Group Home				
Apache	\$	-	\$	-
Cochise	\$	-	\$	8,060
Coconino	\$	-	\$	-
Gila	\$	-	\$	-
Graham	\$	-	\$	-
Greenlee	\$	-	\$	-
La Paz	\$	-	\$	-
Maricopa	\$	357,974	\$	304,444
Mohave	\$	-	\$	-
Navajo	\$	-	\$	-
Pima	\$	-	\$	-
Pinal	\$	14,337	\$	9,156
Santa Cruz	\$	-	\$	-
Yavapai	\$	15,860	\$	14,560
Yuma	\$	-	\$	-
Total	\$	388,171	\$	328,160
				\$ 338,541
Placement - Total Monthly Expenditures	\$	640,192	\$	576,369
				\$ 611,222
FY 2014 Qtr 3 Total				\$ 1,827,783

Note: Report is based on service month. Therefore, due to delays in processing in subsequent quarters, unreported expenditures for a previous quarter may be identified.

7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

FY 2014 - QTR 3					
		Jan	Feb		Mar
Counseling- Consultation/ Assessment					
Apache	\$	-	\$	-	\$ -
Cochise	\$	-	\$	-	\$ -
Coconino	\$	-	\$	-	\$ -
Gila	\$	-	\$	-	\$ -
Graham	\$	-	\$	-	\$ -
Greenlee	\$	-	\$	-	\$ -
La Paz	\$	-	\$	-	\$ -
Maricopa	\$	8,174	\$	8,958	\$ 9,132
Mohave	\$	170	\$	170	\$ 170
Navajo	\$	100	\$	300	\$ -
Pima	\$	4,080	\$	2,898	\$ 171
Pinal	\$	800	\$	200	\$ -
Santa Cruz	\$	-	\$	-	\$ -
Yavapai	\$	-	\$	-	\$ -
Yuma	\$	-	\$	-	\$ -
TOTAL	\$	13,324	\$	12,525	\$ 9,473
Psychiatric Evaluation/ Counseling					
Apache	\$	-	\$	-	\$ -
Cochise	\$	-	\$	-	\$ -
Coconino	\$	-	\$	-	\$ -
Gila	\$	-	\$	-	\$ -
Graham	\$	-	\$	-	\$ -
Greenlee	\$	-	\$	-	\$ -
La Paz	\$	-	\$	-	\$ -
Maricopa	\$	27,413	\$	27,718	\$ 18,040
Mohave	\$	1,254	\$	-	\$ -
Navajo	\$	880	\$	-	\$ -
Pima	\$	6,485	\$	780	\$ 780
Pinal	\$	1,520	\$	-	\$ 880
Santa Cruz	\$	-	\$	-	\$ -
Yavapai	\$	1,550	\$	2,930	\$ 700
Yuma	\$	760	\$	263	\$ -
TOTAL	\$	39,862	\$	31,690	\$ 20,400
Total Monthly Expenditures					
	\$	53,186	\$	44,215	\$ 29,873
FY 2014 Qtr 3 Total				\$	127,274

Note: Report is based on service month. Therefore, due to delays in processing in subsequent quarters, unreported expenditures for a previous quarter may be identified.

8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service Date

	FY 2014 - QTR 1			FY 2014 - QTR 2		
	July	Aug	Sept	Oct	Nov	Dec
Behavioral Health Group Home						
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,174
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 71,610	\$ 68,764	\$ 63,598	\$ 63,612	\$ 69,276	\$ 69,939
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pinal	\$ 3,782	\$ 3,782	\$ 2,074	\$ -	\$ -	\$ -
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 75,392	\$ 72,546	\$ 65,672	\$ 63,612	\$ 69,276	\$ 73,113
Therapeutic Group Home						
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ 18,848	\$ 13,224	\$ 4,560	\$ 8,968	\$ 13,680	\$ 15,048
Coconino	\$ 5,888	\$ 5,699	\$ 5,699	\$ 5,888	\$ 1,140	\$ -
Gila	\$ -	\$ -	\$ 1,824	\$ 4,712	\$ 4,560	\$ 304
Graham	\$ -	\$ -	\$ -	\$ 1,520	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 157,448	\$ 126,640	\$ 112,410	\$ 128,216	\$ 125,686	\$ 113,642
Mohave	\$ -	\$ -	\$ 2,090	\$ 5,890	\$ 6,845	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ 36,382	\$ 36,277	\$ 30,690	\$ 28,646	\$ 32,918	\$ 30,289
Pinal	\$ 6,572	\$ 1,696	\$ 2,883	\$ 15,394	\$ 17,275	\$ 6,845
Santa Cruz	\$ -	\$ 157	\$ 4,710	\$ 4,311	\$ 4,685	\$ 4,867
Yavapai	\$ 11,780	\$ 7,410	\$ 1,520	\$ 456	\$ 4,560	\$ 4,712
Yuma	0	\$ -	\$ 8,692	\$ 11,024	\$ 848	\$ -
Total	\$ 236,918	\$ 191,103	\$ 175,078	\$ 215,025	\$ 212,196	\$ 175,707
Residential Group Home						
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ 8,060	\$ 8,060	\$ 4,420	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 246,427	\$ 250,734	\$ 269,017	\$ 307,141	\$ 346,816	\$ 353,154
Mohave	\$ 8,060	\$ 8,060	\$ 4,940	\$ -	\$ -	\$ -
Navajo	\$ 4,172	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ -	\$ 7,280	\$ 8,400	\$ 8,680	\$ 8,400	\$ -
Pinal	\$ 33,100	\$ 36,422	\$ 31,170	\$ 22,537	\$ 21,810	\$ 21,196
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ 21,320	\$ 16,120	\$ 8,060	\$ 5,460	\$ 7,800	\$ 8,060
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 321,139	\$ 326,676	\$ 326,007	\$ 343,818	\$ 384,826	\$ 382,410
Placement -						
Total Monthly Expenditures	\$ 633,449	\$ 590,325	\$ 566,756	\$ 622,455	\$ 666,298	\$ 631,230
FY 2014 Qtr 1 Total \$1,790,530 FY 2014 Qtr 2 Total \$1,919,983						

Note: Report is based on service month. Therefore, due to delays in processing in subsequent quarters, unreported expenditures for a previous quarter may be identified.

9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

	FY 2014 - QTR 1						FY 2014 - QTR 2						
	July	Aug	Sept	Oct	Nov	Dec	July	Aug	Sept	Oct	Nov	Dec	
Counseling- Consultation/ Assessment													
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Maricopa	\$ 7,373	\$ 6,545	\$ 7,152	\$ 12,812	\$ 11,519	\$ 7,214	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Navajo	\$ 400	\$ 300	\$ 300	\$ 300	\$ 300	\$ 400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Pima	\$ 4,084	\$ 4,059	\$ 3,359	\$ 3,748	\$ 4,016	\$ 2,395	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Pinal	\$ 765	\$ 560	\$ 1,160	\$ 920	\$ 1,080	\$ 280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Yavapai	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ 12,622	\$ 11,464	\$ 11,972	\$ 17,780	\$ 16,915	\$ 10,289							
Psychiatric Evaluation/ Counseling													
Apache	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Coconino	\$ -	\$ -	\$ 760	\$ 845	\$ -	\$ 1,040	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Gila	\$ -	\$ -	\$ -	\$ -	\$ 2,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Maricopa	\$ 24,820	\$ 31,722	\$ 23,585	\$ 45,846	\$ 26,093	\$ 15,570	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Mohave	\$ -	\$ -	\$ 3,400	\$ 756	\$ 2,424	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Navajo	\$ -	\$ -	\$ -	\$ 1,560	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Pima	\$ 480	\$ 4,505	\$ -	\$ 1,500	\$ 75	\$ 6,765	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Pinal	\$ 240	\$ 1,480	\$ 555	\$ 640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Yavapai	\$ 3,130	\$ 7,307	\$ 7,440	\$ 2,815	\$ 3,780	\$ 4,420	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Yuma	\$ 2,700	\$ -	\$ -	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ 31,370	\$ 45,014	\$ 35,740	\$ 54,712	\$ 35,952	\$ 28,395							
Total Monthly Expenditures	\$ 43,992	\$ 56,478	\$ 47,712	\$ 72,492	\$ 52,867	\$ 38,684							
FY 2014 Qtr 1 Total	\$ 148,182	FY 2014 Qtr 2 Total						\$ 164,042					

Note: Report is based on service month. Therefore, due to delays in processing in subsequent quarters, unreported expenditures for a previous quarter may be identified.