



Arizona Department of Child Safety

Janice K. Brewer
Governor

Charles Flanagan
Director

July 31, 2014

The Honorable Janice K. Brewer
Governor of Arizona
1700 West Washington
Phoenix, Arizona 85007

RE: Title XIX Behavioral Health Financial and Program Accountability

Dear Governor Brewer:

Pursuant to Laws 2013, Chapter 220, the Department of Child Safety is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county for the quarter ending June 30, 2014.

The total number of children in out-of-home placements who were enrolled in Title XIX rose throughout the fourth quarter, reaching 15,141 by the end of June 2014, a 5.2 percent increase since March 2014 and a 12.4 percent increase since June 2013. Of the Title XIX-enrolled children at the end of June, 9,440 resided in Maricopa County. During the quarter ending in June, the Department expended \$1,513,238 on behavioral health placements and \$82,549 on behavioral health services for Title XIX-eligible children. It should be noted that due to the fiscal year end closing process, DCS did not make substantive payments during the month of July and will be processing claims received in June on or after August 4, 2014. These expenditures will be reflected the next report.

This report also includes updated expenditure figures for the first three quarters of fiscal year 2014. Amounts are presented according to month of service and are restated on each quarterly report to reflect the most up-to-date payment information.

A portion of Department expenditures for behavioral health placements and services are due to court orders. The Department is engaging the RBHA and juvenile justice systems to find a solution to providing behavioral health care prior to the issuance of a court order.

If you have any questions, please contact me at (602) 542-5844.

Sincerely,

A handwritten signature in black ink, appearing to read "Charles Flanagan", with a long horizontal flourish extending to the right.

Charles Flanagan
Director

Enclosure

cc: Representative Steven Montenegro, Chairman, House of Representatives Reform and Human Services Committee
Senator Nancy Barto, Chairman, Senate Health and Human Services Committee
Richard Stavneak, Director, Joint Legislative Budget Committee
John Arnold, Director, Governor's Office of Strategic Planning and Budgeting
Ken Bennett, Secretary of State
Joan Clark, Director, Arizona State Library, Archives and Public Records

**DEPARTMENT OF CHILD SAFETY
TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM
ACCOUNTABILITY REPORT
2014 Quarter 4**

Pursuant to Laws 2013, Chapter 220, the Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county.

Factors Identified in the Legislation

1. Title XIX eligible children in out-of-home placement (as at end of month)
2. Percent of Title XIX eligible children in out-of-home placement (as at end of month)
3. New Title XIX eligible children opened in month
4. Children that remained open from the current and previous months
5. Children who have been closed in month
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children

Additional information provided

8. Restated Q1, Q2 and Q3 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children
9. Restated Q1, Q2 and Q3 Non-Title XIX behavioral health services expenditures for Title XIX eligible children

1. Title XIX eligible children in Out-of-Home placement (as at end of month)

FY2014 - QTR 4			
County	Apr	May	Jun
Apache	31	30	33
Cochise	249	261	260
Coconino	88	87	91
Gila	95	104	95
Graham	103	98	91
Greenlee	4	4	4
La Paz	23	23	24
Maricopa	9,089	9,346	9,440
Mohave	366	388	398
Navajo	119	117	120
Pima	3,144	3,175	3,152
Pinal	765	758	778
Santa Cruz	42	45	58
Yavapai	291	304	312
Yuma	265	278	285
Total	14,674	15,018	15,141

Source: AHCCCS Report ID HP07M078 Acute Enrollment report
<http://www.azahcccs.gov/reporting/enrollment/healthplans.aspx>

2. Percent of Title XIX eligible children in Out-of-home Placement (as at end of month)

FY2014 - QTR 4			
County	Apr	May	Jun
Apache	98.0%	92.6%	94.3%
Cochise	97.0%	95.4%	96.7%
Coconino	100.0%	99.0%	97.9%
Gila	98.3%	98.4%	97.0%
Graham	100.0%	100.0%	100.0%
Greenlee	100.0%	100.0%	80.0%
La Paz	93.5%	93.5%	93.5%
Maricopa	97.1%	97.1%	96.6%
Mohave	98.6%	99.0%	98.3%
Navajo	98.2%	97.3%	91.8%
Pima	98.2%	97.2%	97.1%
Pinal	98.0%	98.1%	96.8%
Santa Cruz	93.8%	94.1%	98.0%
Yavapai	96.8%	97.7%	95.6%
Yuma	97.5%	97.8%	97.3%

Source: CMDP NTXIX enrollment information and calculated %

3. New Title XIX eligible children opened in month

FY2014 - QTR 4				
County	Apr	May	Jun	
Apache	1	3	5	
Cochise	23	14	12	
Coconino	1	4	8	
Gila	3	17	3	
Graham	5	3	3	
Greenlee	0	0	0	
La Paz	2	0	1	
Maricopa	589	634	620	
Mohave	32	45	26	
Navajo	6	2	12	
Pima	208	175	183	
Pinal	45	43	58	
Santa Cruz	0	3	15	
Yavapai	30	23	41	
Yuma	16	32	21	
Total	961	998	1,008	

Source: AHCCCS Report ID HP07M082 Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

4. Children that remain open from the current and previous months

FY2014 - QTR 4				
County	Apr	May	Jun	
Apache	30	26	31	
Cochise	242	259	247	
Coconino	84	82	87	
Gila	87	96	83	
Graham	96	90	81	
Greenlee	3	4	4	
La Paz	19	23	24	
Maricopa	8,694	8,969	8,914	
Mohave	345	365	382	
Navajo	114	113	111	
Pima	2,968	3,031	2,946	
Pinal	748	708	740	
Santa Cruz	39	45	56	
Yavapai	276	294	279	
Yuma	251	259	271	
Total	13,996	14,364	14,256	

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

5. Children who have been closed in month

FY2014 - QTR 4			
County	Apr	May	Jun
Apache	1	4	2
Cochise	7	2	13
Coconino	4	5	4
Gila	8	8	12
Graham	7	8	10
Greenlee	1	0	0
La Paz	4	0	0
Maricopa	395	377	526
Mohave	21	23	16
Navajo	5	4	9
Pima	176	144	206
Pinal	17	50	38
Santa Cruz	3	0	2
Yavapai	15	10	33
Yuma	14	19	14
Total	678	654	885

Source: AHCCCS Report ID HP07M082 Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Date

FY2014 - QTR 4					
	Apr	May	Jun	Q4 Total	
Behavioral Group Home					
Apache	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 50,824	\$ 51,983	\$ -	\$ -	\$ 102,807
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ -	\$ -	\$ -	\$ -	\$ -
Pinal	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ -	\$ -	\$ -	\$ -	\$ -
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 50,824	\$ 51,983	\$ -	\$ -	\$ 102,807
Residential Treatment Center					
Apache	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ 3,900	\$ -	\$ -	\$ -	\$ 3,900
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 349,572	\$ 344,109	\$ -	\$ -	\$ 693,681
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ 1,299	\$ -	\$ -	\$ -	\$ 1,299
Pinal	\$ 16,677	\$ 10,137	\$ -	\$ -	\$ 26,814
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ 20,020	\$ 16,120	\$ -	\$ -	\$ 36,140
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 391,468	\$ 370,366	\$ -	\$ -	\$ 761,834
Therapeutic Group Home					
Apache	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ 14,910	\$ 15,387	\$ -	\$ -	\$ 30,297
Coconino	\$ 1,845	\$ 1,907	\$ -	\$ -	\$ 3,752
Gila	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 215,841	\$ 243,220	\$ -	\$ -	\$ 459,061
Mohave	\$ 1,845	\$ 369	\$ -	\$ -	\$ 2,214
Navajo	\$ 615	\$ 636	\$ -	\$ -	\$ 1,251
Pima	\$ 38,687	\$ 43,070	\$ -	\$ -	\$ 81,756
Pinal	\$ 5,763	\$ 5,917	\$ -	\$ -	\$ 11,680
Santa Cruz	\$ 9,420	\$ 9,734	\$ -	\$ -	\$ 19,154
Yavapai	\$ 10,110	\$ 16,392	\$ -	\$ -	\$ 26,502
Yuma	\$ 6,360	\$ 6,572	\$ -	\$ -	\$ 12,932
Total	\$ 305,395	\$ 343,202	\$ -	\$ -	\$ 648,597
Total Expenditures	\$ 747,687	\$ 765,551	\$ -	\$ -	\$ 1,513,238

Paid amounts are presented according to Month of Service and are restated on each quarterly report to reflect the most up-to-date payment information. Providers are encouraged to bill monthly by the 15th of the month following the service, but delays in billing submissions or payment processing create a lag period that requires periodic updates to the information. The June quarter in particular is delayed by the fiscal year end closing process. The majority of June's payments will be processed on or after August 4th.

7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

FY 2014 - QTR 4						
	Apr		May		Jun	Q4 Total
Counseling Services						
Apache	\$	-	\$	-	\$	-
Cochise	\$	-	\$	-	\$	-
Coconino	\$	-	\$	-	\$	-
Gila	\$	-	\$	-	\$	-
Graham	\$	-	\$	-	\$	-
Greenlee	\$	-	\$	-	\$	-
La Paz	\$	-	\$	-	\$	-
Maricopa	\$	10,252	\$	4,529	\$	-
Mohave	\$	170	\$	170	\$	-
Navajo	\$	600	\$	500	\$	-
Pima	\$	2,629	\$	1,894	\$	-
Pinal	\$	-	\$	-	\$	-
Santa Cruz	\$	-	\$	-	\$	-
Yavapai	\$	120	\$	-	\$	-
Yuma	\$	-	\$	-	\$	-
Total	\$	13,771	\$	7,093	\$	-
Psychiatric Services						
Apache	\$	880	\$	-	\$	-
Cochise	\$	-	\$	-	\$	-
Coconino	\$	2,080	\$	-	\$	-
Gila	\$	-	\$	-	\$	-
Graham	\$	-	\$	-	\$	-
Greenlee	\$	-	\$	-	\$	-
La Paz	\$	-	\$	-	\$	-
Maricopa	\$	26,425	\$	20,225	\$	3,805
Mohave	\$	920	\$	-	\$	-
Navajo	\$	-	\$	-	\$	-
Pima	\$	1,710	\$	600	\$	-
Pinal	\$	-	\$	1,760	\$	-
Santa Cruz	\$	-	\$	-	\$	-
Yavapai	\$	2,520	\$	760	\$	-
Yuma	\$	-	\$	-	\$	-
Total	\$	34,535	\$	23,345	\$	3,805
Total Expenditures	\$	48,306	\$	30,438	\$	3,805
					\$	82,549

Paid amounts are presented according to Month of Service and are restated on each quarterly report to reflect the most up-to-date payment information. Providers are encouraged to bill monthly by the 15th of the month following the service, but delays in billing submissions or payment processing create a lag period that requires periodic updates to the information. The June quarter in particular is delayed by the fiscal year end closing process. The majority of June's payments will be processed on or after August 4th.

8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service Date

	FY 2014 - QTR 1				FY 2014 - QTR 2				FY 2014 - QTR 3			
	July	Aug	Sept	Q1 Total	Oct	Nov	Dec	Q2 Total	Jan	Feb	Mar	Q3 Total
Behavioral Group Home												
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,174	\$ 3,174	\$ 4,278	\$ 3,864	\$ -	\$ 8,142
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 74,603	\$ 70,425	\$ 65,054	\$ 210,081	\$ 65,129	\$ 71,203	\$ 71,456	\$ 207,788	\$ 65,346	\$ 59,853	\$ 54,848	\$ 180,047
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ 472	\$ 820	\$ -	\$ 1,292	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138	\$ 123	\$ 261
Pinal	\$ 3,782	\$ 3,782	\$ 2,074	\$ 9,638	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ 244
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 78,857	\$ 75,027	\$ 67,128	\$ 221,011	\$ 65,129	\$ 71,203	\$ 74,630	\$ 210,962	\$ 69,868	\$ 63,855	\$ 54,971	\$ 188,694
Residential Treatment Center												
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ 8,060	\$ 8,060	\$ 4,420	\$ 20,540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,060	\$ 8,060
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 260,784	\$ 282,031	\$ 291,621	\$ 834,436	\$ 334,698	\$ 381,610	\$ 397,746	\$ 1,114,054	\$ 402,493	\$ 339,174	\$ 356,860	\$ 1,098,527
Mohave	\$ 8,060	\$ 8,060	\$ 4,940	\$ 21,060	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ 4,172	\$ -	\$ -	\$ 4,172	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,339	\$ -	\$ 8,367	\$ 11,706
Pinal	\$ 33,100	\$ 36,422	\$ 31,170	\$ 100,692	\$ 22,537	\$ 21,810	\$ 21,196	\$ 65,543	\$ 14,337	\$ 9,156	\$ 10,137	\$ 33,630
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ 21,320	\$ 16,120	\$ 8,060	\$ 45,500	\$ 5,460	\$ 7,800	\$ 8,060	\$ 21,320	\$ 15,860	\$ 14,560	\$ 19,760	\$ 50,180
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 335,496	\$ 350,693	\$ 340,211	\$ 1,026,400	\$ 362,695	\$ 411,220	\$ 427,002	\$ 1,200,917	\$ 436,029	\$ 362,890	\$ 403,184	\$ 1,202,103
Therapeutic Group Home												
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ 18,848	\$ 13,224	\$ 4,560	\$ 36,632	\$ 8,968	\$ 13,680	\$ 15,602	\$ 38,250	\$ 14,951	\$ 9,660	\$ 10,999	\$ 35,610
Coconino	\$ 5,888	\$ 5,699	\$ 5,699	\$ 17,285	\$ 5,888	\$ 1,520	\$ 615	\$ 8,023	\$ 1,251	\$ 1,722	\$ 1,907	\$ 4,879
Gila	\$ -	\$ -	\$ 1,824	\$ 1,824	\$ 4,712	\$ 4,560	\$ 304	\$ 9,576	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ 1,520	\$ -	\$ -	\$ 1,520	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 211,816	\$ 179,741	\$ 167,448	\$ 559,004	\$ 175,918	\$ 161,315	\$ 146,353	\$ 483,585	\$ 166,863	\$ 182,017	\$ 213,100	\$ 561,981
Mohave	\$ 1,210	\$ 964	\$ 2,992	\$ 5,165	\$ 6,505	\$ 8,116	\$ 1,907	\$ 16,528	\$ 1,763	\$ 6,130	\$ 2,247	\$ 10,140
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 636	\$ 574	\$ -	\$ 1,210
Pima	\$ 43,414	\$ 44,067	\$ 38,870	\$ 126,350	\$ 35,990	\$ 41,323	\$ 39,002	\$ 116,314	\$ 39,823	\$ 21,091	\$ 28,407	\$ 89,321
Pinal	\$ 7,208	\$ 2,475	\$ 4,113	\$ 13,796	\$ 16,665	\$ 24,174	\$ 15,303	\$ 56,142	\$ 14,754	\$ 6,164	\$ 5,447	\$ 26,365
Santa Cruz	\$ -	\$ 157	\$ 4,710	\$ 4,867	\$ 4,311	\$ 4,685	\$ 4,867	\$ 13,863	\$ 4,867	\$ 4,710	\$ 9,734	\$ 19,311
Yavapai	\$ 12,416	\$ 7,595	\$ 2,361	\$ 22,371	\$ 1,727	\$ 5,257	\$ 5,983	\$ 12,967	\$ 5,348	\$ 4,830	\$ 5,348	\$ 15,525
Yuma	\$ -	\$ -	\$ 8,692	\$ 8,692	\$ 11,024	\$ 848	\$ -	\$ 11,872	\$ 533	\$ -	\$ 1,778	\$ 2,311
Total	\$ 300,798	\$ 253,920	\$ 241,267	\$ 795,985	\$ 273,228	\$ 265,477	\$ 229,934	\$ 768,639	\$ 250,788	\$ 236,898	\$ 278,966	\$ 766,652
Total Expenditures	\$ 715,151	\$ 679,640	\$ 648,605	\$ 2,043,396	\$ 701,052	\$ 747,899	\$ 731,566	\$ 2,180,518	\$ 756,684	\$ 663,643	\$ 737,121	\$ 2,157,448

Paid amounts are presented according to Month of Service and are restated on each quarterly report to reflect the most up-to-date payment information. Providers are encouraged to bill monthly by the 15th of the month following the service, but delays in billing submissions or payment processing create a lag period that requires periodic updates to the information. The June quarter in particular is delayed by the fiscal year end closing process. The majority of June's payments will be processed on or after August 4th.

9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

	FY 2014 - QTR 1				FY 2014 - QTR 2				FY 2014 - QTR 3			
	July	Aug	Sept	Q1	Oct	Nov	Dec	Q2	Jan	Feb	Mar	Q3
Counseling Services												
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 7,314	\$ 7,664	\$ 6,873	\$ 21,851	\$ 12,519	\$ 12,943	\$ 6,708	\$ 32,169	\$ 8,455	\$ 10,145	\$ 10,994	\$ 29,594
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170	\$ 170	\$ 170	\$ 510
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 200	\$ 300	\$ 700
Pima	\$ 5,251	\$ 4,887	\$ 4,439	\$ 14,578	\$ 4,577	\$ 4,526	\$ 3,613	\$ 12,716	\$ 5,640	\$ 4,408	\$ 3,036	\$ 13,084
Pinal	\$ 765	\$ 560	\$ 880	\$ 2,205	\$ 1,520	\$ 1,290	\$ 990	\$ 3,800	\$ 960	\$ 280	\$ -	\$ 1,240
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120	\$ 180	\$ 300	\$ 240	\$ 120	\$ 120	\$ 480
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 13,330	\$ 13,111	\$ 12,192	\$ 38,634	\$ 18,616	\$ 18,879	\$ 11,490	\$ 48,985	\$ 15,665	\$ 15,323	\$ 14,620	\$ 45,607
Psychiatric Services												
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 600	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ 760	\$ 760	\$ 845	\$ -	\$ 1,040	\$ 1,885	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,080	\$ -	\$ 2,080	\$ -	\$ 110	\$ 880	\$ 990
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 19,730	\$ 30,413	\$ 21,515	\$ 71,658	\$ 42,266	\$ 21,998	\$ 15,800	\$ 80,064	\$ 26,688	\$ 26,315	\$ 19,110	\$ 72,113
Mohave	\$ 170	\$ -	\$ 2,640	\$ 2,810	\$ 756	\$ 2,424	\$ -	\$ 3,180	\$ 1,254	\$ -	\$ -	\$ 1,254
Navajo	\$ -	\$ -	\$ -	\$ -	\$ 1,560	\$ -	\$ -	\$ 1,560	\$ 880	\$ -	\$ -	\$ 880
Pima	\$ 1,260	\$ 4,505	\$ -	\$ 5,765	\$ 2,160	\$ 1,755	\$ 7,665	\$ 11,580	\$ 5,765	\$ 1,745	\$ 3,545	\$ 11,055
Pinal	\$ -	\$ 1,480	\$ 480	\$ 1,960	\$ 640	\$ -	\$ -	\$ 640	\$ 2,400	\$ 1,010	\$ 880	\$ 4,290
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ 2,185	\$ 6,767	\$ 6,900	\$ 15,852	\$ 2,520	\$ 4,040	\$ 2,760	\$ 9,320	\$ 1,050	\$ 2,230	\$ 190	\$ 3,470
Yuma	\$ 2,700	\$ -	\$ -	\$ 2,700	\$ -	\$ -	\$ -	\$ -	\$ 760	\$ -	\$ -	\$ 760
Total	\$ 26,045	\$ 43,165	\$ 32,295	\$ 101,505	\$ 50,747	\$ 33,797	\$ 27,865	\$ 112,409	\$ 38,797	\$ 31,410	\$ 24,605	\$ 94,812
Total Expenditures	\$ 39,375	\$ 56,276	\$ 44,487	\$ 140,139	\$ 69,363	\$ 52,676	\$ 39,355	\$ 161,394	\$ 54,462	\$ 46,733	\$ 39,225	\$ 140,419

Paid amounts are presented according to Month of Service and are restated on each quarterly report to reflect the most up-to-date payment information. Providers are encouraged to bill monthly by the 15th of the month following the service, but delays in billing submissions or payment processing create a lag period that requires periodic updates to the information. The June quarter in particular is delayed by the fiscal year end closing process. The majority of June's payments will be processed on or after August 4th.