



October 31, 2014

The Honorable Janice K. Brewer
Governor of Arizona
1700 West Washington
Phoenix, Arizona 85007

Re: Title XIX Behavioral Health Financial and Program Accountability

Dear Governor Brewer:

Pursuant to Laws 2013, Chapter 220, the Department of Child Safety is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county for the quarter ending September 30, 2014.

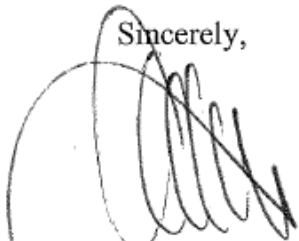
The total number of children in out-of-home placements who were enrolled in Title XIX rose throughout the first quarter, reaching 15,555 by the end of September 2014, a 2.7 percent increase since June 2014 and a 13.2 percent increase since September 2013. Of the Title XIX-enrolled children at the end of September, 9,748 resided in Maricopa County. During the quarter ending in September, the Department expended \$1,621,600 on behavioral health placements and \$102,711 on behavioral health services for Title XIX-eligible children.

This report also includes updated expenditure figures for the last two quarters of fiscal year 2014. Amounts are presented according to month of service and are restated on each quarterly report to reflect the most up-to-date payment information.

A portion of Department expenditures for behavioral health placements and services are due to court orders. The Department is engaging the RBHA and juvenile justice systems to find a solution to providing behavioral health care prior to the issuance of a court order.

If you have any questions, please contact me at (602) 542-5844.

Sincerely,



Charles Flanagan
Director

Enclosure

cc: Representative Steve Montenegro, Chairman, House of Representatives Reform and Human Services Committee
Senator Nancy Barto, Chairman, Senate Health and Human Services Committee
Richard Stavneak, Director, Joint Legislative Budget Committee
John Arnold, Director, Governor's Office of Strategic Planning and Budgeting
Ken Bennett, Secretary of State
Joan Clark, Director, Arizona State Library, Archives and Public Records

**DEPARTMENT OF CHILD SAFETY
TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM
ACCOUNTABILITY REPORT
2015 Quarter 1**

Pursuant to Laws 2013, Chapter 220, the Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county.

Factors Identified in the Legislation

1. Title XIX eligible children in out-of-home placement (as at end of month)
2. Percent of Title XIX eligible children in out-of-home placement (as at end of month)
3. New Title XIX eligible children opened in month
4. Children that remained open from the current and previous months
5. Children who have been closed in month
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children

Additional information provided

8. Restated Q3and Q4 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children
9. Restated Q3and Q4 Non-Title XIX behavioral health services expenditures for Title XIX eligible children

1. Title XIX eligible children in Out-of-Home placement (as at end of month)

FY2015 - QTR 1			
County	July	Aug	Sept
Apache	39	42	39
Cochise	253	256	252
Coconino	87	83	81
Gila	95	89	92
Graham	92	92	91
Greenlee	5	5	4
La Paz	19	29	32
Maricopa	9,556	9,671	9,748
Mohave	434	438	468
Navajo	122	118	125
Pima	3,109	3,112	3,108
Pinal	790	821	872
Santa Cruz	59	50	56
Yavapai	311	327	336
Yuma	253	253	251
Total	15,224	15,386	15,555

Source: AHCCCS Report ID HP07M078 Acute Enrollment report
<http://www.azahcccs.gov/reporting/enrollment/healthplans.aspx>

2. Percent of Title XIX eligible children in Out-of-home Placement (as at end of month)

FY2015 - QTR 1			
County	July	Aug	Sept
Apache	93.1%	96.6%	98.1%
Cochise	97.0%	97.8%	96.6%
Coconino	100.0%	100.0%	97.8%
Gila	97.5%	98.3%	98.3%
Graham	100.0%	95.2%	100.0%
Greenlee	100.0%	100.0%	100.0%
La Paz	93.3%	88.9%	97.0%
Maricopa	97.0%	97.0%	97.1%
Mohave	95.9%	99.0%	98.5%
Navajo	93.5%	95.0%	96.4%
Pima	97.2%	97.3%	96.3%
Pinal	97.2%	96.6%	96.1%
Santa Cruz	100.0%	100.0%	93.9%
Yavapai	96.6%	96.1%	96.3%
Yuma	99.2%	96.4%	97.2%

Source: CMDP NTXIX enrollment information and calculated %

3. New Title XIX eligible children opened in month

FY2015 - QTR 1			
County	July	Aug	Sept
Apache	6	9	1
Cochise	13	18	14
Coconino	4	9	7
Gila	4	2	7
Graham	7	7	7
Greenlee	1	-	-
La Paz	-	10	5
Maricopa	552	697	512
Mohave	46	34	40
Navajo	7	4	12
Pima	147	214	194
Pinal	45	80	74
Santa Cruz	3	-	6
Yavapai	29	30	25
Yuma	6	19	10
Total	870	1,133	914

Source: AHCCCS Report ID HP07M082 Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

4. Children that remain open from the current and previous months

FY2015 - QTR 1			
County	July	Aug	Sept
Apache	39	36	35
Cochise	233	241	234
Coconino	79	70	72
Gila	91	81	88
Graham	86	85	83
Greenlee	5	5	3
La Paz	14	29	30
Maricopa	9,120	9,089	9,313
Mohave	424	408	458
Navajo	117	110	120
Pima	2,919	2,901	2,910
Pinal	757	772	849
Santa Cruz	57	41	56
Yavapai	281	313	320
Yuma	215	234	239
Total	14,437	14,415	14,810

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

5. Children who have been closed in month

FY2015 - QTR 1			
County	July	Aug	Sept
Apache	-	6	4
Cochise	20	15	18
Coconino	8	13	9
Gila	4	8	4
Graham	6	7	8
Greenlee	-	-	1
La Paz	5	-	2
Maricopa	436	582	435
Mohave	10	30	10
Navajo	5	8	5
Pima	190	211	198
Pinal	33	49	23
Santa Cruz	2	9	-
Yavapai	30	14	16
Yuma	38	19	12
Total	787	971	745

Source: AHCCCS Report ID HP07M082 Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Date

		FY2015-QTR 1				
		July	Aug	Sept	Q1 Total	
Behavioral Group Home						
Apache	\$	-	\$	-	\$	-
Cochise	\$	-	\$	-	\$	-
Coconino	\$	-	\$	-	\$	-
Gila	\$	-	\$	-	\$	-
Graham	\$	-	\$	-	\$	-
Greenlee	\$	-	\$	-	\$	-
La Paz	\$	-	\$	-	\$	-
Maricopa	\$	60,101	\$	25,575	\$	86,312
Mohave	\$	-	\$	-	\$	-
Navajo	\$	-	\$	-	\$	-
Pima	\$	-	\$	-	\$	-
Pinal	\$	-	\$	-	\$	-
Santa Cruz	\$	-	\$	-	\$	-
Yavapai	\$	-	\$	-	\$	-
Yuma	\$	-	\$	-	\$	-
Total	\$	60,101	\$	25,575	\$	86,312
Residential Treatment Center						
Apache	\$	-	\$	-	\$	-
Cochise	\$	-	\$	-	\$	-
Coconino	\$	-	\$	-	\$	-
Gila	\$	-	\$	-	\$	-
Graham	\$	-	\$	-	\$	-
Greenlee	\$	-	\$	-	\$	-
La Paz	\$	-	\$	-	\$	-
Maricopa	\$	332,305	\$	346,496	\$	678,801
Mohave	\$	-	\$	-	\$	-
Navajo	\$	-	\$	-	\$	-
Pima	\$	-	\$	-	\$	-
Pinal	\$	23,074	\$	25,974	\$	49,048
Santa Cruz	\$	-	\$	-	\$	-
Yavapai	\$	16,120	\$	14,040	\$	30,160
Yuma	\$	-	\$	-	\$	-
Total	\$	371,499	\$	386,510	\$	758,009
Therapeutic Group Home						
Apache	\$	-	\$	-	\$	-
Cochise	\$	10,060	\$	14,772	\$	24,831
Coconino	\$	636	\$	636	\$	1,271
Gila	\$	636	\$	636	\$	1,271
Graham	\$	314	\$	-	\$	314
Greenlee	\$	-	\$	-	\$	-
La Paz	\$	-	\$	-	\$	-
Maricopa	\$	365,815	\$	260,398	\$	626,213
Mohave	\$	1,271	\$	636	\$	1,907
Navajo	\$	328	\$	-	\$	328
Pima	\$	29,113	\$	34,732	\$	63,845
Pinal	\$	2,542	\$	4,786	\$	7,328
Santa Cruz	\$	4,867	\$	14,747	\$	19,614
Yavapai	\$	6,455	\$	6,906	\$	13,360
Yuma	\$	6,572	\$	10,388	\$	16,960
Total	\$	428,607	\$	348,634	\$	777,241
Total Expenditures	\$	860,207	\$	760,719	\$	1,621,561

Paid amounts are presented according to Month of Service and are restated on each quarterly report to reflect to most up-to-date payment information. Providers are encouraged to bill monthly by the 15th of the month following the service, but delays in billing submissions or payment processing create a lag period that requires periodic updates to the information.

7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

FY 2015 - QTR 1						
	July		Aug		Sept	Q1
Counseling Services						
Apache	\$	-	\$	-	\$	-
Cochise	\$	-	\$	-	\$	-
Coconino	\$	-	\$	-	\$	-
Gila	\$	-	\$	-	\$	-
Graham	\$	-	\$	360	\$	360
Greenlee	\$	-	\$	-	\$	-
La Paz	\$	-	\$	-	\$	-
Maricopa	\$	6,905	\$	5,977	\$	12,882
Mohave	\$	-	\$	-	\$	-
Navajo	\$	-	\$	-	\$	-
Pima	\$	1,505	\$	1,028	\$	2,533
Pinal	\$	-	\$	-	\$	-
Santa Cruz	\$	-	\$	-	\$	-
Yavapai	\$	-	\$	-	\$	-
Yuma	\$	-	\$	-	\$	-
Total	\$	8,410	\$	7,365	\$	15,775
Psychiatric Services						
Apache	\$	-	\$	-	\$	-
Cochise	\$	-	\$	640	\$	640
Coconino	\$	960	\$	-	\$	960
Gila	\$	1,200	\$	-	\$	1,200
Graham	\$	-	\$	-	\$	-
Greenlee	\$	-	\$	-	\$	-
La Paz	\$	-	\$	-	\$	-
Maricopa	\$	30,401	\$	29,695	\$	66,936
Mohave	\$	744	\$	-	\$	744
Navajo	\$	-	\$	-	\$	-
Pima	\$	1,360	\$	3,510	\$	4,870
Pinal	\$	3,693	\$	1,200	\$	4,893
Santa Cruz	\$	-	\$	-	\$	-
Yavapai	\$	1,293	\$	4,200	\$	5,493
Yuma	\$	-	\$	1,200	\$	1,200
Total	\$	39,651	\$	40,445	\$	86,936
Total Expenditures	\$	48,061	\$	47,810	\$	102,711

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8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service D:

	FY 2014 - QTR 3				FY 2014 - QTR 4			
	Jan	Feb	Mar	Q3 Total	Apr	May	Jun	Q4 Total
Behavioral Group Home								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ 4,278	\$ 3,864	\$ 138	\$ 8,280	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 61,781	\$ 56,633	\$ 58,621	\$ 177,034	\$ 54,484	\$ 57,853	\$ 56,507	\$ 168,844
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ -	\$ 138	\$ 1,380	\$ 1,518	\$ -	\$ -	\$ -	\$ -
Pinal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ 244	\$ -	\$ -	\$ 244	\$ -	\$ -	\$ -	\$ -
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 66,303	\$ 60,635	\$ 60,139	\$ 187,076	\$ 54,484	\$ 57,853	\$ 56,507	\$ 168,844
Residential Treatment Center								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ 8,060	\$ 8,060	\$ 3,900	\$ -	\$ -	\$ 3,900
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 403,597	\$ 341,834	\$ 368,382	\$ 1,113,813	\$ 372,072	\$ 389,253	\$ 354,711	\$ 1,116,036
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ 3,339	\$ 5,194	\$ 8,367	\$ 16,900	\$ 1,299	\$ -	\$ -	\$ 1,299
Pinal	\$ 14,337	\$ 9,156	\$ 14,061	\$ 37,554	\$ 16,677	\$ 10,137	\$ 26,432	\$ 53,246
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ 15,860	\$ 14,560	\$ 19,760	\$ 50,180	\$ 20,020	\$ 16,120	\$ 15,600	\$ 51,740
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 437,133	\$ 370,744	\$ 418,630	\$ 1,226,507	\$ 413,968	\$ 415,510	\$ 396,743	\$ 1,226,221
Therapeutic Group Home								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ 14,951	\$ 9,660	\$ 10,695	\$ 35,306	\$ 10,350	\$ 10,675	\$ 8,063	\$ 29,088
Coconino	\$ 943	\$ 1,148	\$ 1,271	\$ 3,362	\$ 1,230	\$ 1,271	\$ 1,230	\$ 3,731
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41	\$ 615	\$ 656
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 175,708	\$ 197,024	\$ 258,695	\$ 631,428	\$ 269,970	\$ 307,234	\$ 318,253	\$ 895,456
Mohave	\$ 1,271	\$ 5,638	\$ 1,612	\$ 8,521	\$ 1,230	\$ 738	\$ 1,128	\$ 3,096
Navajo	\$ 636	\$ 574	\$ 636	\$ 1,845	\$ 615	\$ 636	\$ 615	\$ 1,866
Pima	\$ 33,747	\$ 13,330	\$ 21,682	\$ 68,759	\$ 28,898	\$ 30,864	\$ 36,151	\$ 95,912
Pinal	\$ 14,754	\$ 6,164	\$ 2,767	\$ 23,685	\$ 513	\$ 697	\$ 2,153	\$ 3,362
Santa Cruz	\$ 4,867	\$ 4,710	\$ 9,734	\$ 19,311	\$ 9,420	\$ 9,734	\$ 13,872	\$ 33,026
Yavapai	\$ 5,348	\$ 4,830	\$ 5,348	\$ 15,525	\$ 10,110	\$ 16,392	\$ 15,824	\$ 42,326
Yuma	\$ 533	\$ 267	\$ 930	\$ 1,730	\$ 6,360	\$ 6,572	\$ 6,360	\$ 19,292
Total	\$ 252,757	\$ 243,345	\$ 313,369	\$ 809,470	\$ 338,695	\$ 384,852	\$ 404,263	\$ 1,127,810
Total Expenditures	\$ 756,192	\$ 674,724	\$ 792,137	\$ 2,223,053	\$ 807,146	\$ 858,215	\$ 857,513	\$ 2,522,874

Paid amounts are presented according to Month of Service and are restated on each quarterly report to reflect to most up-to-date payment information. Providers are encouraged to bill monthly by the 15th of the month following the service, but delays in billing submissions or payment processing create a lag period that requires periodic updates to the information.

9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

	FY 2014 - QTR 3				FY 2014 - QTR 4			
	Jan	Feb	Mar	Q3	Apr	May	Jun	Q4
Counseling Services								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 8,625	\$ 10,793	\$ 11,939	\$ 31,357	\$ 11,639	\$ 10,502	\$ 9,089	\$ 31,230
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ 200	\$ 200	\$ 300	\$ 700	\$ 600	\$ 500	\$ 400	\$ 1,500
Pima	\$ 5,640	\$ 4,408	\$ 3,834	\$ 13,881	\$ 3,454	\$ 3,353	\$ 2,821	\$ 9,627
Pinal	\$ 960	\$ 520	\$ 520	\$ 2,000	\$ 280	\$ 240	\$ 1,090	\$ 1,610
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ 240	\$ 120	\$ 120	\$ 480	\$ 120	\$ -	\$ -	\$ 120
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105	\$ 105
Total	\$ 15,665	\$ 16,040	\$ 16,713	\$ 48,418	\$ 16,093	\$ 14,595	\$ 13,505	\$ 44,192
Psychiatric Services								
Apache	\$ -	\$ -	\$ -	\$ -	\$ 880	\$ -	\$ -	\$ 880
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ 2,080	\$ -	\$ 760	\$ 2,840
Gila	\$ -	\$ 110	\$ 880	\$ 990	\$ -	\$ -	\$ 4,200	\$ 4,200
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 26,688	\$ 27,095	\$ 20,265	\$ 74,048	\$ 28,563	\$ 26,730	\$ 26,265	\$ 81,558
Mohave	\$ 1,254	\$ -	\$ -	\$ 1,254	\$ 920	\$ -	\$ 1,200	\$ 2,120
Navajo	\$ 880	\$ -	\$ -	\$ 880	\$ 750	\$ 900	\$ -	\$ 1,650
Pima	\$ 5,765	\$ 965	\$ 3,545	\$ 10,275	\$ 1,710	\$ 2,550	\$ 3,290	\$ 7,550
Pinal	\$ 2,400	\$ 1,010	\$ 880	\$ 4,290	\$ -	\$ 1,760	\$ 1,400	\$ 3,160
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ 1,050	\$ 2,230	\$ 190	\$ 3,470	\$ 7,320	\$ 2,320	\$ 4,520	\$ 14,160
Yuma	\$ 760	\$ -	\$ -	\$ 760	\$ -	\$ -	\$ 760	\$ 760
Total	\$ 38,797	\$ 31,410	\$ 25,760	\$ 95,967	\$ 42,223	\$ 34,260	\$ 42,395	\$ 118,878
Total Expenditures	\$ 54,462	\$ 47,450	\$ 42,473	\$ 144,385	\$ 58,316	\$ 48,855	\$ 55,900	\$ 163,070

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