



Arizona Department of Child Safety

Douglas A. Ducey
Governor

Charles Flanagan
Director

January 30, 2015

The Honorable Douglas A. Ducey
Governor of Arizona
1700 West Washington
Phoenix, Arizona 85007

Re: Title XIX Behavioral Health Financial and Program Accountability

Dear Governor Ducey:

Pursuant to Laws 2013, Chapter 220, the Department of Child Safety is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county for the quarter ending December 31, 2014.


The total number of children in out-of-home placements who were enrolled in Title XIX rose throughout the first quarter, reaching 15,745 by the end of December 2014, a 1.2 percent increase over the end of the prior quarter and an 18.3 percent increase since December 2013. Of the Title XIX-enrolled children at the end of December, 9,894 resided in Maricopa County. During the quarter ending in December, the Department expended \$1,482,000 on behavioral health placements and \$66,375 on behavioral health services for Title XIX-eligible children.

This report also includes updated expenditure figures for the last quarter of FY 2014 and the first quarter of FY 2015. Amounts are presented according to month of service and are restated on each quarterly report to reflect the most up-to-date payment information.

A portion of Department expenditures for behavioral health placements and services are due to court orders. The Department is engaging the Regional Behavioral Health Authorities and juvenile justice system to find a solution to providing behavioral health care prior to the issuance of a court order.

If you have any questions, please contact me at (602) 542-5844.

Sincerely,


Charles Flanagan
Director

Enclosure

cc: Representative John M. Allen, Chairman, House Child and Family Affairs Committee
Senator Nancy Barto, Chairman, Senate Health and Human Services Committee
Richard Stavneak, Director, Joint Legislative Budget Committee
John Arnold, Director, Governor's Office of Strategic Planning and Budgeting
Michele Reagan, Secretary of State
Joan Clark, Director, Arizona State Library, Archives and Public Records

**DEPARTMENT OF CHILD SAFETY
TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM
ACCOUNTABILITY REPORT
FY 2015 Quarter 2**

Pursuant to Laws 2013, Chapter 220, the Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county.

Factors Identified in the Legislation

1. Title XIX eligible children in out-of-home placement (as at end of month).
2. Percent of Title XIX eligible children in out-of-home placement (as at end of month).
3. New Title XIX eligible children opened in month .
4. Children that remained open from the current and previous months.
5. Children who have been closed in month.
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

Additional information provided

8. Restated FY 2014 Q4 and FY 2015 Q1 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
9. Restated FY 2014 Q4 and FY 2015 Q1 Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

1. Title XIX eligible children in Out-of-Home placement (as at end of month)

FY 2015 - QTR 2			
County	Oct	Nov	Dec
Apache	34	35	33
Cochise	251	248	248
Coconino	85	79	94
Gila	94	93	88
Graham	93	90	89
Greenlee	3	3	4
La Paz	32	32	41
Maricopa	9,751	9,852	9,894
Mohave	464	464	472
Navajo	120	111	110
Pima	3,120	3,076	3,087
Pinal	880	912	921
Santa Cruz	59	53	51
Yavapai	352	346	355
Yuma	250	251	258
Total	15,588	15,645	15,745

Source: AHCCCS Report ID HP07M078 Acute Enrollment report
<http://www.azahcccs.gov/reporting/enrollment/healthplans.aspx>

2. Percent of Title XIX eligible children in Out-of-home Placement (as at end of month)

FY 2015 - QTR 2			
County	Oct	Nov	Dec
Apache	89.1%	97.6%	97.9%
Cochise	97.0%	96.1%	96.4%
Coconino	99.0%	97.0%	92.7%
Gila	95.7%	96.7%	95.0%
Graham	97.7%	100.0%	94.6%
Greenlee	100.0%	100.0%	100.0%
La Paz	97.1%	97.1%	97.7%
Maricopa	96.4%	96.4%	95.4%
Mohave	94.0%	95.3%	96.8%
Navajo	97.0%	96.9%	94.2%
Pima	96.2%	96.8%	95.4%
Pinal	97.0%	97.6%	95.1%
Santa Cruz	98.1%	96.0%	96.2%
Yavapai	94.0%	96.4%	96.6%
Yuma	95.8%	94.3%	96.6%

Source: CMDP NTXIX enrollment information and calculated %

3. New Title XIX eligible children opened in month

FY 2015 - QTR 2			
County	Oct	Nov	Dec
Apache	-	4	2
Cochise	12	7	10
Coconino	8	3	17
Gila	5	4	4
Graham	8	5	5
Greenlee	-	-	1
La Paz	-	-	10
Maricopa	523	665	576
Mohave	23	28	31
Navajo	8	6	10
Pima	198	191	148
Pinal	51	82	33
Santa Cruz	6	1	3
Yavapai	36	22	28
Yuma	13	12	18
Total	891	1,030	896

Source: AHCCCS Report ID HP07M082 Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

4. Children that remain open from the current and previous months

FY 2015 - QTR 2			
County	Oct	Nov	Dec
Apache	29	32	29
Cochise	238	238	238
Coconino	81	70	92
Gila	91	88	79
Graham	87	82	83
Greenlee	2	3	4
La Paz	32	32	40
Maricopa	9,231	9,288	9,360
Mohave	437	436	449
Navajo	107	96	99
Pima	2,934	2,841	2,950
Pinal	837	862	897
Santa Cruz	56	46	46
Yavapai	332	318	336
Yuma	236	240	247
Total	14,730	14,672	14,949

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

5. Children who have been closed in month

FY 2015 - QTR 2			
County	Oct	Nov	Dec
Apache	5	3	4
Cochise	13	10	10
Coconino	4	9	2
Gila	3	5	9
Graham	6	8	6
Greenlee	1	-	-
La Paz	-	-	1
Maricopa	520	564	534
Mohave	27	28	23
Navajo	13	15	11
Pima	186	235	137
Pinal	43	50	24
Santa Cruz	3	7	5
Yavapai	20	28	19
Yuma	14	11	11
Total	858	973	796

Source: AHCCCS Report ID HP07M082 Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Date

FY 2015 - QTR 2						
	Oct	Nov	Dec	Q2		
Behavioral Group Home						
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 59,883	\$ 22,350	\$ -	\$ -	\$ -	\$ 82,233
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pinal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 59,883	\$ 22,350	\$ -	\$ -	\$ -	\$ 82,233
Residential Treatment Center						
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 364,979	\$ 321,675	\$ -	\$ -	\$ -	\$ 686,654
Mohave	\$ 7,540	\$ -	\$ -	\$ -	\$ -	\$ 7,540
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ 8,060	\$ 7,800	\$ -	\$ -	\$ -	\$ 15,860
Pinal	\$ 21,517	\$ 18,210	\$ -	\$ -	\$ -	\$ 39,727
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ 16,120	\$ 15,600	\$ -	\$ -	\$ -	\$ 31,720
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ 418,216	\$ 363,285	\$ -	\$ -	\$ -	\$ 781,501
Therapeutic Group Home						
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ 23,284	\$ 16,025	\$ -	\$ -	\$ -	\$ 39,309
Coconino	\$ 636	\$ 4,604	\$ -	\$ -	\$ -	\$ 5,239
Gila	\$ 636	\$ 574	\$ -	\$ -	\$ -	\$ 1,210
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 253,242	\$ 200,330	\$ -	\$ -	\$ -	\$ 453,572
Mohave	\$ 1,907	\$ 882	\$ -	\$ -	\$ -	\$ 2,788
Navajo	\$ 984	\$ 615	\$ -	\$ -	\$ -	\$ 1,599
Pima	\$ 26,664	\$ 26,336	\$ -	\$ -	\$ -	\$ 53,000
Pinal	\$ 3,731	\$ 1,968	\$ -	\$ -	\$ -	\$ 5,699
Santa Cruz	\$ 21,259	\$ 18,390	\$ -	\$ -	\$ -	\$ 39,649
Yavapai	\$ 1,271	\$ 1,230	\$ -	\$ -	\$ -	\$ 2,501
Yuma	\$ 7,208	\$ 6,524	\$ -	\$ -	\$ -	\$ 13,732
Total	\$ 340,820	\$ 277,477	\$ -	\$ -	\$ -	\$ 618,297
Total Expenditures	\$ 818,918	\$ 663,112	\$ -	\$ -	\$ -	\$ 1,482,030

Paid amounts are presented according to Month of Service and are restated on each quarterly report to reflect to most up-to-date payment information. Providers are encouraged to bill monthly by the 15th of the month following the service, but delays in billing submissions or payment processing create a lag period that requires periodic updates to the information.

7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

FY 2015 - QTR 2						
	Oct		Nov		Dec	Q2
Counseling Services						
Apache	\$	-	\$	-	\$	-
Cochise	\$	-	\$	-	\$	-
Coconino	\$	-	\$	-	\$	-
Gila	\$	-	\$	-	\$	-
Graham	\$	-	\$	-	\$	-
Greenlee	\$	-	\$	-	\$	-
La Paz	\$	-	\$	-	\$	-
Maricopa	\$	10,111	\$	5,832	\$	450
Mohave	\$	-	\$	-	\$	-
Navajo	\$	600	\$	-	\$	-
Pima	\$	1,629	\$	1,515	\$	-
Pinal	\$	-	\$	64	\$	-
Santa Cruz	\$	-	\$	-	\$	-
Yavapai	\$	240	\$	-	\$	-
Yuma	\$	-	\$	-	\$	-
Total	\$	12,580	\$	7,411	\$	450
Psychiatric Services						
Apache	\$	-	\$	-	\$	-
Cochise	\$	-	\$	-	\$	-
Coconino	\$	-	\$	-	\$	-
Gila	\$	744	\$	-	\$	-
Graham	\$	-	\$	-	\$	-
Greenlee	\$	-	\$	-	\$	-
La Paz	\$	-	\$	-	\$	-
Maricopa	\$	21,010	\$	10,993	\$	2,040
Mohave	\$	-	\$	-	\$	-
Navajo	\$	-	\$	-	\$	-
Pima	\$	85	\$	3,220	\$	125
Pinal	\$	1,235	\$	150	\$	-
Santa Cruz	\$	-	\$	-	\$	-
Yavapai	\$	3,120	\$	240	\$	-
Yuma	\$	2,973	\$	-	\$	-
Total	\$	29,167	\$	14,603	\$	2,165
Total Expenditures	\$	41,747	\$	22,014	\$	2,615
	\$		\$		\$	66,375

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8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service Date

	FY 2014 - QTR 4				FY 2015 - QTR 1				
	Apr	May	Jun	Q4	Jul	Aug	Sep	Q1	
Behavioral Group Home									
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 54,484	\$ 57,853	\$ 56,507	\$ 168,844	\$ 62,567	\$ 64,031	\$ 58,671	\$ 185,268	
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Pima	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Pinal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Yavapai	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 54,484	\$ 57,853	\$ 56,507	\$ 168,844	\$ 62,567	\$ 64,031	\$ 58,671	\$ 185,268	
Residential Treatment Center									
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cochise	\$ 3,900	\$ -	\$ -	\$ 3,900	\$ -	\$ -	\$ -	\$ -	
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Maricopa	\$ 372,942	\$ 387,666	\$ 383,163	\$ 1,143,771	\$ 354,067	\$ 390,912	\$ 406,053	\$ 1,151,032	
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,980	\$ 5,980	
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Pima	\$ 1,299	\$ -	\$ -	\$ 1,299	\$ -	\$ 8,060	\$ 7,800	\$ 15,860	
Pinal	\$ 16,677	\$ 10,137	\$ 17,930	\$ 44,744	\$ 12,937	\$ 15,837	\$ 15,213	\$ 43,987	
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Yavapai	\$ 20,020	\$ 16,120	\$ 15,600	\$ 51,740	\$ 16,120	\$ 14,040	\$ 15,340	\$ 45,500	
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total	\$ 414,838	\$ 413,923	\$ 416,693	\$ 1,245,454	\$ 383,124	\$ 428,849	\$ 450,386	\$ 1,262,359	
Therapeutic Group Home									
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cochise	\$ 9,735	\$ 10,060	\$ 8,063	\$ 27,858	\$ 10,060	\$ 14,772	\$ 22,959	\$ 47,790	
Coconino	\$ 1,230	\$ 1,271	\$ 1,230	\$ 3,731	\$ 636	\$ 636	\$ 615	\$ 1,886	
Gila	\$ -	\$ 41	\$ 615	\$ 656	\$ 636	\$ 636	\$ 615	\$ 1,886	
Graham	\$ -	\$ -	\$ -	\$ -	\$ 314	\$ -	\$ -	\$ 314	
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Maricopa	\$ 274,694	\$ 308,204	\$ 322,950	\$ 905,847	\$ 373,118	\$ 312,373	\$ 256,271	\$ 941,761	
Mohave	\$ 1,230	\$ 738	\$ 1,128	\$ 3,096	\$ 2,566	\$ 1,271	\$ 1,476	\$ 5,313	
Navajo	\$ 615	\$ 636	\$ 615	\$ 1,866	\$ 328	\$ 636	\$ 615	\$ 1,579	
Pima	\$ 31,031	\$ 29,955	\$ 36,454	\$ 97,440	\$ 31,506	\$ 32,199	\$ 26,363	\$ 90,067	
Pinal	\$ 513	\$ 1,463	\$ 2,153	\$ 4,128	\$ 2,645	\$ 10,992	\$ 3,629	\$ 17,265	
Santa Cruz	\$ 9,420	\$ 9,734	\$ 13,872	\$ 33,026	\$ 4,867	\$ 14,747	\$ 14,134	\$ 33,748	
Yavapai	\$ 10,110	\$ 16,392	\$ 12,480	\$ 38,982	\$ 1,743	\$ 2,379	\$ 1,497	\$ 5,618	
Yuma	\$ 6,360	\$ 7,187	\$ 6,360	\$ 19,907	\$ 6,572	\$ 11,611	\$ 6,975	\$ 25,158	
Total	\$ 344,937	\$ 385,680	\$ 405,918	\$ 1,136,535	\$ 434,988	\$ 402,248	\$ 335,148	\$ 1,172,383	
Total Expenditures	\$ 814,259	\$ 857,456	\$ 879,118	\$ 2,550,832	\$ 880,678	\$ 895,127	\$ 844,205	\$ 2,620,010	

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9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

	FY 2014 - QTR 4				FY 2015 - QTR 1				
	Apr	May	Jun	Q4	Jul	Aug	Sep	Q1	
Counseling Services									
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360	\$ -	\$ 360	
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Maricopa	\$ 11,639	\$ 10,502	\$ 9,566	\$ 31,707	\$ 9,858	\$ 10,347	\$ 9,467	\$ 29,672	
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Navajo	\$ 600	\$ 500	\$ 400	\$ 1,500	\$ 500	\$ 500	\$ 500	\$ 1,500	
Pima	\$ 3,454	\$ 3,353	\$ 3,371	\$ 10,177	\$ 3,448	\$ 1,693	\$ 1,650	\$ 6,791	
Pinal	\$ 280	\$ 240	\$ 1,090	\$ 1,610	\$ 810	\$ 675	\$ -	\$ 1,485	
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Yavapai	\$ 120	\$ -	\$ -	\$ 120	\$ -	\$ -	\$ 360	\$ 360	
Yuma	\$ -	\$ -	\$ 105	\$ 105	\$ -	\$ -	\$ -	\$ -	
Total	\$ 16,093	\$ 14,595	\$ 14,531	\$ 45,219	\$ 14,617	\$ 13,575	\$ 11,976	\$ 40,168	
Psychiatric Services									
Apache	\$ 880	\$ -	\$ -	\$ 880	\$ -	\$ -	\$ 1,040	\$ 1,040	
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Coconino	\$ 2,080	\$ -	\$ 760	\$ 2,840	\$ 960	\$ -	\$ 960	\$ 1,920	
Gila	\$ -	\$ -	\$ 4,200	\$ 4,200	\$ 1,200	\$ -	\$ -	\$ 1,200	
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ -	\$ 800	
Maricopa	\$ 28,563	\$ 27,330	\$ 26,865	\$ 82,758	\$ 46,181	\$ 43,242	\$ 23,840	\$ 113,263	
Mohave	\$ 920	\$ -	\$ 1,200	\$ 2,120	\$ 744	\$ -	\$ -	\$ 744	
Navajo	\$ 750	\$ 900	\$ -	\$ 1,650	\$ -	\$ -	\$ -	\$ -	
Pima	\$ 1,710	\$ 2,550	\$ 3,290	\$ 7,550	\$ 1,360	\$ 5,085	\$ 8,915	\$ 15,360	
Pinal	\$ -	\$ 1,760	\$ 1,400	\$ 3,160	\$ 3,600	\$ 1,994	\$ 1,328	\$ 6,922	
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Yavapai	\$ 7,320	\$ 1,720	\$ 3,920	\$ 12,960	\$ 1,173	\$ 1,200	\$ 3,840	\$ 6,213	
Yuma	\$ -	\$ -	\$ 760	\$ 760	\$ -	\$ 893	\$ 1,920	\$ 2,813	
Total	\$ 42,223	\$ 34,260	\$ 42,395	\$ 118,878	\$ 55,218	\$ 53,214	\$ 41,843	\$ 150,275	
Total Expenditures	\$ 58,316	\$ 48,855	\$ 56,926	\$ 164,097	\$ 69,835	\$ 66,789	\$ 53,819	\$ 190,443	

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