



*Arizona Department of Child Safety*

Douglas A. Ducey  
Governor

Gregory McKay  
Director

April 30, 2015

The Honorable Douglas A. Ducey  
Governor of Arizona  
1700 West Washington  
Phoenix, Arizona 85007

Re: Title XIX Behavioral Health Financial and Program Accountability

Dear Governor Ducey:

Pursuant to Laws 2013, Chapter 220, the Department of Child Safety is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county for the quarter ending March 31, 2015.

The total number of children in out-of-home placements who were enrolled in Title XIX rose throughout the quarter, reaching 16,317 by the end of March 2015, a 3.6 percent increase since December 2014 and a 22.6 percent increase since December 2013. Of the Title XIX-enrolled children at the end of March, 10,281 resided in Maricopa County. During the quarter ending in March, the Department expended \$1,416,800 on behavioral health placements and \$73,400 on behavioral health services for Title XIX-eligible children.

This report also includes updated expenditure figures for the first and second quarters of 2015. Amounts are presented according to month of service and are restated on each quarterly report to reflect the most up-to-date payment information.

A portion of Department expenditures for behavioral health placements and services are due to court orders. The Department is engaging the Regional Behavioral Health Authorities and juvenile justice systems to find a solution to providing behavioral health care prior to the issuance of a court order.

If you have any questions, please contact me at (602) 255-2500.

Sincerely,

A handwritten signature in black ink, appearing to read "Gregory McKay", written over a large, stylized circular flourish.

Gregory McKay  
Director

Enclosure

cc: Representative John M. Allen, Chairman, House Child and Family Affairs Committee  
Senator Nancy Barto, Chairman, Senate Health and Human Services Committee  
Richard Stavneak, Director, Joint Legislative Budget Committee  
Bill Greeney, Director, Governor's Office of Strategic Planning and Budgeting  
Michele Reagan, Secretary of State  
Joan Clark, Director, Arizona State Library, Archives and Public Records

**DEPARTMENT OF CHILD SAFETY  
TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM  
ACCOUNTABILITY REPORT  
2015 Quarter 3**

Pursuant to Laws 2013, Chapter 220, the Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county.

**Factors Identified in the Legislation**

1. Title XIX eligible children in out-of-home placement (as at end of month)
2. Percent of Title XIX eligible children in out-of-home placement (as at end of month)
3. New Title XIX eligible children opened in month
4. Children that remained open from the current and previous months
5. Children who have been closed in month
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children

**Additional information provided**

8. Restated FY 2015 Q1 and Q2 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children
9. Restated FY 2015 Q1 and Q2 Non-Title XIX behavioral health services expenditures for Title XIX eligible children

**1. Title XIX eligible children in Out-of-Home placement (as at end of month)**

<b>FY2015 - QTR 3</b>			
<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>
Apache	31	32	35
Cochise	237	245	244
Coconino	108	114	112
Gila	93	87	92
Graham	93	78	83
Greenlee	4	2	42
La Paz	42	41	40
Maricopa	10,047	10,198	10,281
Mohave	472	485	498
Navajo	112	110	122
Pima	3,080	3,066	3,070
Pinal	955	984	1,001
Santa Cruz	49	54	58
Yavapai	357	353	360
Yuma	270	275	279
<b>Total</b>	<b>15,950</b>	<b>16,124</b>	<b>16,317</b>

Source: AHCCCS Report ID HP07M078 Acute Enrollment report  
(<http://www.azahcccs.gov/reporting/enrollment/healthplans.aspx>)

**2. Percent of Title XIX eligible children in Out-of-home Placement (as at end of month)**

<b>FY2015 - QTR 3</b>			
<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>
Apache	98.0%	97.9%	97.9%
Cochise	97.4%	96.6%	97.0%
Coconino	98.4%	97.6%	95.7%
Gila	97.3%	98.2%	100.0%
Graham	97.7%	97.3%	97.6%
Greenlee	100.0%	100.0%	100.0%
La Paz	97.5%	97.4%	95.1%
Maricopa	96.3%	96.3%	95.9%
Mohave	95.9%	97.7%	96.7%
Navajo	97.8%	94.0%	95.5%
Pima	96.5%	96.1%	95.2%
Pinal	97.1%	96.9%	97.4%
Santa Cruz	97.9%	100.0%	100.0%
Yavapai	97.1%	96.0%	97.5%
Yuma	96.6%	94.2%	88.8%

Source: CMDP NTXIX enrollment information and calculated %

3. New Title XIX eligible children opened in month

FY2015 - QTR 3			
County	Jan	Feb	Mar
Apache	-	1	4
Cochise	6	18	9
Coconino	15	11	4
Gila	9	6	9
Graham	6	4	5
Greenlee	-	-	-
La Paz	1	-	1
Maricopa	599	518	593
Mohave	23	28	28
Navajo	3	7	14
Pima	156	160	205
Pinal	72	65	66
Santa Cruz	3	6	6
Yavapai	28	23	23
Yuma	14	14	18
<b>Total</b>	<b>935</b>	<b>861</b>	<b>985</b>

Source: AHCCCS Report ID HP07M082 Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

4. Children that remain open from the current and previous months

FY2015 - QTR 3			
County	Jan	Feb	Mar
Apache	29	32	35
Cochise	220	235	244
Coconino	107	109	112
Gila	89	75	92
Graham	91	59	83
Greenlee	4	0	2
La Paz	0	40	40
Maricopa	9,601	9,831	10,281
Mohave	449	470	498
Navajo	111	101	122
Pima	2,917	2,892	3,070
Pinal	917	948	1001
Santa Cruz	44	53	58
Yavapai	331	326	360
Yuma	268	266	279
<b>Total</b>	<b>15,178</b>	<b>15,437</b>	<b>16,277</b>

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Date

FY2015 - QTR 3						
	Jan	Feb	Mar	Q3		
<b>Behavioral Group Home</b>						
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 36,824	\$ 34,558	\$ -	\$ -	\$ -	\$ 71,381
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pinal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ -	\$ 185	\$ -	\$ -	\$ -	\$ 185
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 36,824</b>	<b>\$ 34,742</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 71,566</b>
<b>Residential Treatment Center</b>						
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 349,988	\$ 294,020	\$ -	\$ -	\$ -	\$ 644,008
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ 8,060	\$ 7,280	\$ -	\$ -	\$ -	\$ 15,340
Pinal	\$ 18,197	\$ 5,358	\$ -	\$ -	\$ -	\$ 23,555
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ 31,460	\$ 23,400	\$ -	\$ -	\$ -	\$ 54,860
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 407,705</b>	<b>\$ 330,058</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 737,763</b>
<b>Therapeutic Group Home</b>						
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ 18,848	\$ 17,024	\$ -	\$ -	\$ -	\$ 35,872
Coconino	\$ 6,524	\$ 5,133	\$ -	\$ -	\$ -	\$ 11,657
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ 185	\$ -	\$ -	\$ -	\$ 185
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 243,433	\$ 215,078	\$ -	\$ -	\$ -	\$ 458,510
Mohave	\$ 964	\$ 574	\$ -	\$ -	\$ -	\$ 1,538
Navajo	\$ 759	\$ 574	\$ -	\$ -	\$ -	\$ 1,333
Pima	\$ 20,740	\$ 18,127	\$ -	\$ -	\$ -	\$ 38,867
Pinal	\$ 8,479	\$ 7,870	\$ -	\$ -	\$ -	\$ 16,349
Santa Cruz	\$ 22,499	\$ 14,732	\$ -	\$ -	\$ -	\$ 37,231
Yavapai	\$ 1,907	\$ 1,722	\$ -	\$ -	\$ -	\$ 3,629
Yuma	\$ 1,107	\$ 1,148	\$ -	\$ -	\$ -	\$ 2,255
<b>Total</b>	<b>\$ 325,258</b>	<b>\$ 282,165</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 607,423</b>
<b>Total Expenditures</b>	<b>\$ 769,786</b>	<b>\$ 646,965</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,416,751</b>

Paid amounts are presented according to Month of Service and are restated on each quarterly report to reflect to most up-to-date payment information. Providers are encouraged to bill monthly by the 15th of the month following the service, but delays in billing submissions or payment processing create a lag period that requires periodic updates to the information.

8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service D

	FY 2015 - QTR 1					FY 2015 - QTR 2				
	Jul	Aug	Sep	Q1	Oct	Nov	Dec	Q2		
<b>Behavioral Group Home</b>										
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 62,567	\$ 64,031	\$ 58,671	\$ 185,268	\$ 60,249	\$ 52,245	\$ 44,281	\$ -	\$ 156,774	\$ -
Mohave	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pinal	\$ -	\$ -	\$ 120	\$ 120	\$ 3,720	\$ 720	\$ -	\$ -	\$ 4,440	\$ -
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 62,567</b>	<b>\$ 64,031</b>	<b>\$ 58,791</b>	<b>\$ 185,388</b>	<b>\$ 63,969</b>	<b>\$ 52,965</b>	<b>\$ 44,281</b>	<b>\$ -</b>	<b>\$ 161,214</b>	<b>\$ -</b>
<b>Residential Treatment Center</b>										
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coconino	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gila	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 350,037	\$ 387,442	\$ 402,883	\$ 1,140,362	\$ 415,344	\$ 382,715	\$ 385,234	\$ -	\$ 1,183,292	\$ -
Mohave	\$ -	\$ -	\$ 5,980	\$ 5,980	\$ 7,540	\$ -	\$ -	\$ -	\$ 7,540	\$ -
Navajo	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pima	\$ -	\$ 8,060	\$ 7,800	\$ 15,860	\$ 8,060	\$ 7,800	\$ 8,060	\$ -	\$ 23,920	\$ -
Pinal	\$ 12,937	\$ 15,837	\$ 15,213	\$ 43,987	\$ 21,517	\$ 18,210	\$ 18,197	\$ -	\$ 57,924	\$ -
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai	\$ 16,120	\$ 14,040	\$ 15,340	\$ 45,500	\$ 18,200	\$ 23,400	\$ 32,240	\$ -	\$ 73,840	\$ -
Yuma	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 379,094</b>	<b>\$ 425,379</b>	<b>\$ 447,216</b>	<b>\$ 1,251,689</b>	<b>\$ 470,661</b>	<b>\$ 432,125</b>	<b>\$ 443,731</b>	<b>\$ -</b>	<b>\$ 1,346,516</b>	<b>\$ -</b>
<b>Therapeutic Group Home</b>										
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	\$ 20,368	\$ 18,848	\$ 26,904	\$ 66,120	\$ 27,360	\$ 20,216	\$ 18,848	\$ -	\$ 66,424	\$ -
Coconino	\$ 636	\$ 636	\$ 615	\$ 1,886	\$ 636	\$ 4,604	\$ 6,524	\$ -	\$ 11,763	\$ -
Gila	\$ 636	\$ 636	\$ 615	\$ 1,886	\$ 636	\$ 574	\$ -	\$ -	\$ 1,210	\$ -
Graham	\$ 314	\$ -	\$ -	\$ 314	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greenlee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
La Paz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maricopa	\$ 360,438	\$ 308,676	\$ 258,300	\$ 927,414	\$ 259,514	\$ 249,921	\$ 245,307	\$ -	\$ 754,942	\$ -
Mohave	\$ 2,566	\$ 1,271	\$ 1,476	\$ 5,313	\$ 1,907	\$ 1,845	\$ 1,702	\$ -	\$ 5,453	\$ -
Navajo	\$ 328	\$ 636	\$ 615	\$ 1,579	\$ 984	\$ 1,230	\$ 1,271	\$ -	\$ 3,485	\$ -
Pima	\$ 32,141	\$ 32,834	\$ 26,842	\$ 91,817	\$ 22,917	\$ 20,739	\$ 25,363	\$ -	\$ 69,018	\$ -
Pinal	\$ 2,009	\$ 10,356	\$ 3,014	\$ 15,379	\$ 3,096	\$ 1,968	\$ 1,907	\$ -	\$ 6,970	\$ -
Santa Cruz	\$ 4,867	\$ 14,747	\$ 14,134	\$ 33,748	\$ 21,259	\$ 18,390	\$ 19,003	\$ -	\$ 58,652	\$ -
Yavapai	\$ 1,743	\$ 2,786	\$ 6,930	\$ 11,459	\$ 6,211	\$ 1,230	\$ 1,845	\$ -	\$ 9,286	\$ -
Yuma	\$ 6,572	\$ 11,611	\$ 6,975	\$ 23,158	\$ 7,208	\$ 7,139	\$ 4,240	\$ -	\$ 18,586	\$ -
<b>Total</b>	<b>\$ 432,617</b>	<b>\$ 403,035</b>	<b>\$ 346,419</b>	<b>\$ 1,182,070</b>	<b>\$ 351,725</b>	<b>\$ 327,856</b>	<b>\$ 326,208</b>	<b>\$ -</b>	<b>\$ 1,005,789</b>	<b>\$ -</b>
<b>Total Expenditures</b>	<b>\$ 874,277</b>	<b>\$ 892,444</b>	<b>\$ 852,426</b>	<b>\$ 2,619,147</b>	<b>\$ 886,354</b>	<b>\$ 812,946</b>	<b>\$ 814,219</b>	<b>\$ -</b>	<b>\$ 2,513,519</b>	<b>\$ -</b>

Paid amounts are presented according to Month of Service and are restated on each quarterly report to reflect most up-to-date payment information. Providers are encouraged to bill monthly by the 15th of the month following the service, but delays in billing submissions or payment processing create a lag period that requires periodic updates to the information.

9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

	FY 2015 - QTR 1					FY 2015 - QTR 2				
	Jul	Aug	Sep	Q1	Oct	Nov	Dec	Q2		
<b>Counseling Services</b>										
Apache	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -		
Cochise	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -		
Coconino	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -		
Gila	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -		
Graham	\$ -	\$ 360	-	\$ 360	\$ -	\$ -	\$ -	\$ -		
Greenlee	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -		
La Paz	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -		
Maricopa	\$ 10,232	\$ 11,111	\$ 11,293	\$ 32,636	\$ 14,874	\$ 12,643	\$ 9,270	\$ 36,787		
Mohave	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -		
Navajo	\$ 400	\$ 400	\$ 400	\$ 1,200	\$ 500	\$ 300	\$ 300	\$ 1,100		
Pima	\$ 3,448	\$ 2,538	\$ 2,170	\$ 8,156	\$ 2,214	\$ 1,965	\$ 3,632	\$ 7,811		
Pinal	\$ 1,130	\$ 995	\$ 280	\$ 2,405	\$ 600	\$ 1,502	\$ 810	\$ 2,912		
Santa Cruz	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -		
Yavapai	\$ -	\$ -	\$ 360	\$ 360	\$ 240	\$ -	\$ 270	\$ 510		
Yuma	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Total</b>	<b>\$ 15,210</b>	<b>\$ 15,404</b>	<b>\$ 14,503</b>	<b>\$ 45,117</b>	<b>\$ 18,428</b>	<b>\$ 16,409</b>	<b>\$ 14,282</b>	<b>\$ 49,119</b>		
<b>Psychiatric Services</b>										
Apache	\$ -	\$ -	\$ 1,040	\$ 1,040	\$ -	\$ -	\$ -	\$ -		
Cochise	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -		
Coconino	\$ 960	\$ 3,600	-	\$ 4,560	\$ -	\$ -	\$ -	\$ -		
Gila	\$ 1,200	\$ -	-	\$ 1,200	\$ 744	\$ -	\$ -	\$ 744		
Graham	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -		
Greenlee	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -		
La Paz	\$ -	\$ 800	-	\$ 800	\$ -	\$ -	\$ -	\$ -		
Maricopa	\$ 49,541	\$ 43,834	\$ 25,068	\$ 118,443	\$ 37,488	\$ 31,577	\$ 27,040	\$ 96,105		
Mohave	\$ 744	\$ -	-	\$ 744	\$ -	\$ -	\$ -	\$ -		
Navajo	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -		
Pima	\$ 1,360	\$ 7,425	\$ 8,915	\$ 17,700	\$ 385	\$ 3,985	\$ 2,390	\$ 6,760		
Pinal	\$ 3,600	\$ 1,994	\$ 1,328	\$ 6,922	\$ 1,235	\$ 1,350	\$ 130	\$ 2,715		
Santa Cruz	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -	\$ -		
Yavapai	\$ 1,053	\$ 1,200	\$ 4,009	\$ 6,262	\$ 3,120	\$ 240	\$ 5,544	\$ 8,904		
Yuma	\$ -	\$ 2,093	\$ 1,920	\$ 4,013	\$ 2,880	\$ -	\$ -	\$ 2,880		
<b>Total</b>	<b>\$ 58,458</b>	<b>\$ 60,946</b>	<b>\$ 42,280</b>	<b>\$ 161,684</b>	<b>\$ 45,852</b>	<b>\$ 37,152</b>	<b>\$ 35,104</b>	<b>\$ 118,108</b>		
<b>Total Expenditures</b>	<b>\$ 73,669</b>	<b>\$ 76,350</b>	<b>\$ 56,782</b>	<b>\$ 206,801</b>	<b>\$ 64,280</b>	<b>\$ 53,561</b>	<b>\$ 49,386</b>	<b>\$ 167,227</b>		

Paid amounts are presented according to Month of Service and are restated on each quarterly report to reflect to most up-to-date payment information. Providers are encouraged to bill monthly by the 15th of the month following the service, but delays in billing submissions or payment processing create a lag period that requires periodic updates to the information.